GORDON STATE COLLEGE

FISCAL YEAR 2015

ORIGINAL BUDGET

Dr. Max Burns
President

Lee Fruitticher
Vice President Business Affairs

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET
TABLE OF CONTENTS

- SCHEDULE C: Statement of Revenue
- SCHEDULE C-1: Detail of Available Funds
- SCHEDULE D: Summary of Budget Functions
- SCHEDULE D-1: Summary of Budget Functions by Fund Source
- SCHEDULE E: Statement of Personal Services
- SCHEDULE E-1: Detail of Institutional Fringe Benefits
- SCHEDULE F: Schedule of Non-Personal Services
- SCHEDULE G: Departmental Budgets
- SCHEDULE G-1: Detail of Personal Services
- SCHEDULE J: Schedule of Employee Salary Ranges
- SCHEDULE K: Schedule of Salaries $100,000 and Over
- SCHEDULE L: Total Raises for Filled Positions Only
- OTHER:
    - Revenue Expense Comparison by Fund
    - FY 2015 Original Budget Submission Narrative
    - FY 2015 Budget Questionnaire and Additional Info.
    - FY 2015 Board of Regents Allocation Sheets
    - FY 2015 Mandatory Fee Rates
    - FY 2015 Tuition Rates
    - FY 2015 Housing/Food Service Rates
    - FY 2015 Miscellaneous Fees
    - Mandatory Student Fee Participation Forms

GORDON STATE COLLEGE
FISCAL YEAR 2015
APPROVED BUDGET

5/8/2014

DR. MAX BURNS
PRESIDENT

DATE

5/7/2014

LEE FRUITTICHER
VICE PRESIDENT BUSINESS AFFAIRS

DATE

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

Schedule C: Statement of Revenue

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	11,333,510	11,388,000
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	2,500	2,500
Other Sources	47,000	137,000
Total Internal Revenue	11,383,010	11,527,500
State Appropriation	12,161,745	11,749,257
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	23,544,755	23,276,757
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	133,900	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	23,678,655	23,276,757

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL (10000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	12,161,745	11,749,257
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	12,161,745	11,749,257
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL (10000)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	133,900	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	12,295,645	11,749,257

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TUITION (10500)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	9,400,010	9,600,000
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	9,400,010	9,600,000
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	9,400,010	9,600,000
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TUITION (10500)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	9,400,010	9,600,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	1,933,500	1,788,000
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	2,500	2,500
Other Sources	47,000	137,000
Total Internal Revenue	1,983,000	1,927,500
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	1,983,000	1,927,500
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	1,983,000	1,927,500

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	10,500,000	10,199,069
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	10,500,000	10,199,069

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : HOUSING (12210)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : HOUSING (12210)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	4,790,800	5,055,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	4,790,800	5,055,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : FOOD SERVICES (12220)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : FOOD SERVICES (12220)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	3,675,375	2,385,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	3,675,375	2,385,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : STORES AND SHOPS (12230)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : STORES AND SHOPS (12230)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	2,225,500	2,225,500
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	2,225,500	2,225,500

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : HEALTH SERVICES (12240)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : HEALTH SERVICES (12240)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	105,740	107,515
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	105,740	107,515

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TRANSPORTATION & PARKING (12250)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TRANSPORTATION & PARKING (12250)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	116,600	119,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	116,600	119,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : OTHER ORGANIZATIONS (12270)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : OTHER ORGANIZATIONS (12270)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	264,350	252,350
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	264,350	252,350

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : ATHLETICS (12280)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : ATHLETICS (12280)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	531,000	636,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	531,000	636,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	11,709,365	10,780,365
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	11,709,365	10,780,365

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	1,580,500	1,604,000
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	3,300	4,000
Total Internal Revenue	1,583,800	1,608,000
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	2,000	1,000
GENERAL OPERATIONS TOTAL	1,585,800	1,609,000
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : STUDENT ACTIVITIES (13000)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	1,585,800	1,609,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : CONTINUING EDUCATION (14000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : CONTINUING EDUCATION (14000)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	130,000	130,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	130,000	130,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : INDIRECT COST RECOVERIES (15000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : INDIRECT COST RECOVERIES (15000)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	10,000	10,000
TOTAL REVENUE	10,000	10,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	449,000	456,000
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	4,000	4,000
Total Internal Revenue	453,000	460,000
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	453,000	460,000
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TECHNOLOGY FEES (16000)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	453,000	460,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : UNEXPENDED PLANT (50000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	60,000	40,000
GENERAL OPERATIONS TOTAL	60,000	40,000
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : UNEXPENDED PLANT (50000)		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	60,000	40,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : OTHER FUNDS		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
FEDERAL STIMULUS FUND FY10 (Class FS010)	0	0
FEDERAL STIMULUS FUND FY11 (Class FS011)	0	0
FEDERAL STIMULUS ENERGY FY10 (Class FSE10)	0	0
FEDERAL STIMULUS ENERGY FY11 (Class FSE11)	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : OTHER FUNDS		
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
GOVERNORS EMERGENCY FUND (Class 17000)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

Schedule C-1: Detail of Available Funds

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	9,171,150	9,311,000
	228,860	289,000
	1,933,500	1,788,000
TOTAL STUDENT TUITION AND FEES	11,333,510	11,388,000
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	2,500	2,500
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	2,500	2,500
OTHER SOURCES		
	47,000	47,000
	0	90,000
TOTAL OTHER SOURCES	47,000	137,000
TOTAL INTERNAL REVENUE	11,383,010	11,527,500
STATE APPROPRIATIONS		
	12,161,745	11,749,257
TOTAL STATE APPROPRIATIONS	12,161,745	11,749,257
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	23,544,755	23,276,757
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)		
TOTAL SPECIAL FUNDING INITIATIVE	133,900	0
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	23,678,655	23,276,757

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL (10000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	12,161,745	11,749,257
TOTAL STATE APPROPRIATIONS	12,161,745	11,749,257
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	12,161,745	11,749,257
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	133,900	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL (10000)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL (10000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	12,295,645	11,749,257

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TUITION (10500)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	9,171,150	9,311,000
	228,860	289,000
TOTAL STUDENT TUITION AND FEES	9,400,010	9,600,000
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	9,400,010	9,600,000
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	9,400,010	9,600,000
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TUITION (10500)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TUITION (10500)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	9,400,010	9,600,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	1,933,500	1,788,000
TOTAL STUDENT TUITION AND FEES	1,933,500	1,788,000
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	2,500	2,500
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	2,500	2,500
OTHER SOURCES		
	47,000	47,000
	0	90,000
TOTAL OTHER SOURCES	47,000	137,000
TOTAL INTERNAL REVENUE	1,983,000	1,927,500
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	1,983,000	1,927,500
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	1,983,000	1,927,500

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
FEDERAL STIMILUS ENERGY GRANT FUNDS FY10		
TOTAL FEDERAL STIMILUS ENERGY GRANT FUNDS FY10	0	0
FEDERAL STIMILUS ENERGY GRANT FUNDS FY11		
TOTAL FEDERAL STIMILUS ENERGY GRANT FUNDS FY11	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
SPONSORED OPERATIONS		
FEDERAL GRANTS AND CONTRACTS		
	10,500,000	10,199,069
TOTAL FEDERAL GRANTS AND CONTRACTS	10,500,000	10,199,069
STATE GRANTS AND CONTRACTS		
	0	0
TOTAL STATE GRANTS AND CONTRACTS	0	0
LOCAL GRANTS AND CONTRACTS		
	0	0
TOTAL LOCAL GRANTS AND CONTRACTS	0	0
PRIVATE GRANTS AND CONTRACTS		
	0	0
TOTAL PRIVATE GRANTS AND CONTRACTS	0	0
ENDOWMENTS		
	0	0
TOTAL ENDOWMENTS	0	0
TOTAL SPONSORED OPERATIONS	10,500,000	10,199,069
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	10,500,000	10,199,069

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : HOUSING (12210)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : HOUSING (12210)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	40,000	40,000
	112,000	100,000
	4,638,800	4,915,000
TOTAL OTHER	4,790,800	5,055,000
QUASI-REVENUE		
	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : HOUSING (12210)		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	4,790,800	5,055,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	4,790,800	5,055,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : FOOD SERVICES (12220)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : FOOD SERVICES (12220)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	2,150,375	2,350,000
	25,000	35,000
	1,500,000	0
	0	0
TOTAL OTHER	3,675,375	2,385,000
QUASI-REVENUE		

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : FOOD SERVICES (12220)		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	3,675,375	2,385,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	3,675,375	2,385,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : STORES AND SHOPS (12230)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : STORES AND SHOPS (12230)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	2,200,000	2,200,000
	25,500	25,500
TOTAL OTHER	2,225,500	2,225,500
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : STORES AND SHOPS (12230)		
TOTAL DEPARTMENTAL SALES AND SERVICES	2,225,500	2,225,500
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	2,225,500	2,225,500

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : HEALTH SERVICES (12240)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : HEALTH SERVICES (12240)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	81,600	82,800
	1,000	4,200
	23,140	20,515
TOTAL OTHER	105,740	107,515
QUASI-REVENUE		
	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : HEALTH SERVICES (12240)		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	105,740	107,515
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	105,740	107,515

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TRANSPORTATION & PARKING (12250)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TRANSPORTATION & PARKING (12250)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	116,600	119,000
TOTAL OTHER	116,600	119,000
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TRANSPORTATION & PARKING (12250)		
TOTAL DEPARTMENTAL SALES AND SERVICES	116,600	119,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	116,600	119,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : OTHER ORGANIZATIONS (12270)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : OTHER ORGANIZATIONS (12270)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	21,600	21,600
	206,750	25,750
	0	181,000
	36,000	24,000
TOTAL OTHER	264,350	252,350
QUASI-REVENUE		

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : OTHER ORGANIZATIONS (12270)		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	264,350	252,350
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	264,350	252,350

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : ATHLETICS (12280)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : ATHLETICS (12280)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	527,000	632,000
	3,000	3,000
	1,000	1,000
	0	0
TOTAL OTHER	531,000	636,000
QUASI-REVENUE		

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : ATHLETICS (12280)		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	531,000	636,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	531,000	636,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	116,600	119,000
	81,600	82,800
	527,000	632,000
	40,000	40,000
	112,000	100,000
	4,660,400	4,936,600
	4,353,375	4,553,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
	259,250	91,450
	0	181,000
	1,500,000	0
	36,000	24,000
	0	0
	23,140	20,515
TOTAL OTHER	11,709,365	10,780,365
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	11,709,365	10,780,365
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	11,709,365	10,780,365

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	1,580,500	1,604,000
TOTAL STUDENT TUITION AND FEES	1,580,500	1,604,000
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	2,300	2,000
	1,000	2,000
TOTAL OTHER SOURCES	3,300	4,000
TOTAL INTERNAL REVENUE	1,583,800	1,608,000
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	1,583,800	1,608,000
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : STUDENT ACTIVITIES (13000)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : STUDENT ACTIVITIES (13000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	2,000	1,000
TOTAL REVENUE	1,585,800	1,609,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : CONTINUTING EDUCATION (14000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : CONTINUTING EDUCATION (14000)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	40,000
	0	90,000
	130,000	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	130,000	130,000
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : CONTINUTING EDUCATION (14000)		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	130,000	130,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	130,000	130,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : INDIRECT COST RECOVERIES (15000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : INDIRECT COST RECOVERIES (15000)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : INDIRECT COST RECOVERIES (15000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	10,000	10,000
TOTAL REVENUE	10,000	10,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	449,000	456,000
TOTAL STUDENT TUITION AND FEES	449,000	456,000
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	4,000	4,000
TOTAL OTHER SOURCES	4,000	4,000
TOTAL INTERNAL REVENUE	453,000	460,000
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	453,000	460,000
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TECHNOLOGY FEES (16000)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : TECHNOLOGY FEES (16000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	453,000	460,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : UNEXPENDED PLANT (50000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : UNEXPENDED PLANT (50000)		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : UNEXPENDED PLANT (50000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	60,000	40,000
TOTAL REVENUE	60,000	40,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : OTHER FUNDS		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11		
TOTAL FEDERAL STIMULUS - STABILIZATION FUNDS FY11	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : OTHER FUNDS		
LOTTERY FUNDS		
TOTAL LOTTERY FUNDS	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2015

	Fiscal Year 2014 Original Budget with Permanent Changes($)	Fiscal Year 2015 Proposed Budget($)
FUND : OTHER FUNDS		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

Schedule D: Summary of Budget Functions

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	12,899,094	12,755,806	12,220,056	83,150	452,600	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	1,798,142	1,832,600	1,494,480	21,000	249,620	67,500
Student Services (Program 15100-15990)	1,862,143	1,831,842	1,649,262	51,800	130,780	0
Institutional Support (Program 16100-16700)	3,201,733	3,211,370	1,978,133	47,250	1,175,987	10,000
Operation and Maintenance of Plant (Program 17100-17500)	2,997,381	2,855,259	1,421,488	4,900	1,416,871	12,000
Safety and Security (Program 17800)	693,248	699,587	658,467	3,000	38,120	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	86,138	87,306	85,567	700	1,039	0
Sub-Total	23,537,879	23,273,770	19,507,453	211,800	3,465,017	89,500
Unassigned Balance (If Applicable)	0	2,987	0	0	2,987	0
Total Budget	23,537,879	23,276,757	19,507,453	211,800	3,468,004	89,500

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

SPECIAL FUNDING INITIATIVE (Class 13000-13999)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	133,900	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	133,900	0	0	0	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	133,900	0	0	0	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Classes Not Categorized

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	3,000	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	3,000	0	0	0	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	3,000	0	0	0	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	13,032,994	12,755,806	12,220,056	83,150	452,600	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	1,801,142	1,832,600	1,494,480	21,000	249,620	67,500
Student Services (Program 15100-15990)	1,862,143	1,831,842	1,649,262	51,800	130,780	0
Institutional Support (Program 16100-16700)	3,201,733	3,211,370	1,978,133	47,250	1,175,987	10,000
Operation and Maintenance of Plant (Program 17100-17500)	2,997,381	2,855,259	1,421,488	4,900	1,416,871	12,000
Safety and Security (Program 17800)	693,248	699,587	658,467	3,000	38,120	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	86,138	87,306	85,567	700	1,039	0
Sub-Total	23,674,779	23,273,770	19,507,453	211,800	3,465,017	89,500
Unassigned Balance (If Applicable)	0	2,987	0	0	2,987	0
Total Budget	23,674,779	23,276,757	19,507,453	211,800	3,468,004	89,500

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	5,320,587	5,285,980	5,032,400	82,150	171,430	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	1,139,238	1,050,534	889,014	7,200	86,820	67,500
Student Services (Program 15100-15990)	1,467,591	1,433,476	1,275,416	40,300	117,760	0
Institutional Support (Program 16100-16700)	2,131,308	2,005,467	1,212,118	28,500	764,849	0
Operation and Maintenance of Plant (Program 17100-17500)	1,320,635	1,188,569	198,586	800	989,183	0
Safety and Security (Program 17800)	693,248	699,587	658,467	3,000	38,120	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	86,138	87,306	85,567	700	1,039	0
Sub-Total	12,158,745	11,750,919	9,351,568	162,650	2,169,201	67,500
Unassigned Balance (If Applicable)	0	-1,662	0	0	-1,662	0
Total Budget	12,158,745	11,749,257	9,351,568	162,650	2,167,539	67,500

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000)

SPECIAL FUNDING INITIATIVE (Class 13000-13999)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	133,900	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	133,900	0	0	0	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	133,900	0	0	0	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000)

Classes Not Categorized

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	3,000	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	3,000	0	0	0	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	3,000	0	0	0	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	5,454,487	5,285,980	5,032,400	82,150	171,430	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	1,142,238	1,050,534	889,014	7,200	86,820	67,500
Student Services (Program 15100-15990)	1,467,591	1,433,476	1,275,416	40,300	117,760	0
Institutional Support (Program 16100-16700)	2,131,308	2,005,467	1,212,118	28,500	764,849	0
Operation and Maintenance of Plant (Program 17100-17500)	1,320,635	1,188,569	198,586	800	989,183	0
Safety and Security (Program 17800)	693,248	699,587	658,467	3,000	38,120	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	86,138	87,306	85,567	700	1,039	0
Sub-Total	12,295,645	11,750,919	9,351,568	162,650	2,169,201	67,500
Unassigned Balance (If Applicable)	0	-1,662	0	0	-1,662	0
Total Budget	12,295,645	11,749,257	9,351,568	162,650	2,167,539	67,500

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : TUITION (10500)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	6,072,879	6,148,462	6,008,512	0	139,950	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	649,504	772,666	605,466	6,800	160,400	0
Student Services (Program 15100-15990)	394,552	398,366	373,846	11,500	13,020	0
Institutional Support (Program 16100-16700)	606,329	613,816	359,206	4,500	240,110	10,000
Operation and Maintenance of Plant (Program 17100-17500)	1,676,746	1,666,690	1,222,902	4,100	427,688	12,000
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	9,400,010	9,600,000	8,569,932	26,900	981,168	22,000
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	9,400,010	9,600,000	8,569,932	26,900	981,168	22,000

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : TUITION (10500)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	6,072,879	6,148,462	6,008,512	0	139,950	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	649,504	772,666	605,466	6,800	160,400	0
Student Services (Program 15100-15990)	394,552	398,366	373,846	11,500	13,020	0
Institutional Support (Program 16100-16700)	606,329	613,816	359,206	4,500	240,110	10,000
Operation and Maintenance of Plant (Program 17100-17500)	1,676,746	1,666,690	1,222,902	4,100	427,688	12,000
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	9,400,010	9,600,000	8,569,932	26,900	981,168	22,000
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	9,400,010	9,600,000	8,569,932	26,900	981,168	22,000

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	1,505,628	1,321,364	1,179,144	1,000	141,220	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	9,400	9,400	0	7,000	2,400	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	464,096	592,087	406,809	14,250	171,028	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	1,979,124	1,922,851	1,585,953	22,250	314,648	0
Unassigned Balance (If Applicable)	0	4,649	0	0	4,649	0
Total Budget	1,979,124	1,927,500	1,585,953	22,250	319,297	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	1,505,628	1,321,364	1,179,144	1,000	141,220	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	9,400	9,400	0	7,000	2,400	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	464,096	592,087	406,809	14,250	171,028	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	1,979,124	1,922,851	1,585,953	22,250	314,648	0
Unassigned Balance (If Applicable)	0	4,649	0	0	4,649	0
Total Budget	1,979,124	1,927,500	1,585,953	22,250	319,297	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : HOUSING (12210)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	4,790,800	4,856,723	727,279	3,000	1,939,771	2,186,673
Sub-Total	4,790,800	4,856,723	727,279	3,000	1,939,771	2,186,673
Unassigned Balance (If Applicable)	0	198,277	0	0	198,277	0
Total Budget	4,790,800	5,055,000	727,279	3,000	2,138,048	2,186,673

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : HOUSING (12210)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	4,790,800	4,856,723	727,279	3,000	1,939,771	2,186,673
Sub-Total	4,790,800	4,856,723	727,279	3,000	1,939,771	2,186,673
Unassigned Balance (If Applicable)	0	198,277	0	0	198,277	0
Total Budget	4,790,800	5,055,000	727,279	3,000	2,138,048	2,186,673

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : FOOD SERVICES (12220)

Classes Not Categorized

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	2,023,221	2,085,210	0	0	2,085,210	0
Sub-Total	2,023,221	2,085,210	0	0	2,085,210	0
Unassigned Balance (If Applicable)	1,652,154	299,790	0	0	299,790	0
Total Budget	3,675,375	2,385,000	0	0	2,385,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : FOOD SERVICES (12220)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	2,023,221	2,085,210	0	0	2,085,210	0
Sub-Total	2,023,221	2,085,210	0	0	2,085,210	0
Unassigned Balance (If Applicable)	1,652,154	299,790	0	0	299,790	0
Total Budget	3,675,375	2,385,000	0	0	2,385,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : STORES AND SHOPS (12230)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	1,992,842	2,055,063	247,731	8,700	1,798,632	0
Sub-Total	1,992,842	2,055,063	247,731	8,700	1,798,632	0
Unassigned Balance (If Applicable)	232,658	170,437	0	0	170,437	0
Total Budget	2,225,500	2,225,500	247,731	8,700	1,969,069	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : STORES AND SHOPS (12230)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	1,992,842	2,055,063	247,731	8,700	1,798,632	0
Sub-Total	1,992,842	2,055,063	247,731	8,700	1,798,632	0
Unassigned Balance (If Applicable)	232,658	170,437	0	0	170,437	0
Total Budget	2,225,500	2,225,500	247,731	8,700	1,969,069	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : HEALTH SERVICES (12240)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	105,740	107,515	72,962	500	34,053	0
Sub-Total	105,740	107,515	72,962	500	34,053	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	105,740	107,515	72,962	500	34,053	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : HEALTH SERVICES (12240)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	105,740	107,515	72,962	500	34,053	0
Sub-Total	105,740	107,515	72,962	500	34,053	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	105,740	107,515	72,962	500	34,053	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : TRANSPORTATION & PARKING (12250)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	71,466	63,660	15,000	0	48,660	0
Sub-Total	71,466	63,660	15,000	0	48,660	0
Unassigned Balance (If Applicable)	45,134	55,340	0	0	55,340	0
Total Budget	116,600	119,000	15,000	0	104,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : TRANSPORTATION & PARKING (12250)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	71,466	63,660	15,000	0	48,660	0
Sub-Total	71,466	63,660	15,000	0	48,660	0
Unassigned Balance (If Applicable)	45,134	55,340	0	0	55,340	0
Total Budget	116,600	119,000	15,000	0	104,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : OTHER ORGANIZATIONS (12270)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	121,578	181,350	124,350	0	57,000	0
Sub-Total	121,578	181,350	124,350	0	57,000	0
Unassigned Balance (If Applicable)	138,844	66,903	0	0	66,903	0
Total Budget	260,422	248,253	124,350	0	123,903	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : OTHER ORGANIZATIONS (12270)

Classes Not Categorized

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	3,928	4,097	0	0	4,097	0
Sub-Total	3,928	4,097	0	0	4,097	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	3,928	4,097	0	0	4,097	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : OTHER ORGANIZATIONS (12270)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	125,506	185,447	124,350	0	61,097	0
Sub-Total	125,506	185,447	124,350	0	61,097	0
Unassigned Balance (If Applicable)	138,844	66,903	0	0	66,903	0
Total Budget	264,350	252,350	124,350	0	128,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : ATHLETICS (12280)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	531,000	530,547	186,001	28,000	316,546	0
Sub-Total	531,000	530,547	186,001	28,000	316,546	0
Unassigned Balance (If Applicable)	0	105,453	0	0	105,453	0
Total Budget	531,000	636,000	186,001	28,000	421,999	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : ATHLETICS (12280)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	531,000	530,547	186,001	28,000	316,546	0
Sub-Total	531,000	530,547	186,001	28,000	316,546	0
Unassigned Balance (If Applicable)	0	105,453	0	0	105,453	0
Total Budget	531,000	636,000	186,001	28,000	421,999	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	7,613,426	7,794,858	1,373,323	40,200	4,194,662	2,186,673
Sub-Total	7,613,426	7,794,858	1,373,323	40,200	4,194,662	2,186,673
Unassigned Balance (If Applicable)	416,636	596,410	0	0	596,410	0
Total Budget	8,030,062	8,391,268	1,373,323	40,200	4,791,072	2,186,673

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Classes Not Categorized

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	2,027,149	2,089,307	0	0	2,089,307	0
Sub-Total	2,027,149	2,089,307	0	0	2,089,307	0
Unassigned Balance (If Applicable)	1,652,154	299,790	0	0	299,790	0
Total Budget	3,679,303	2,389,097	0	0	2,389,097	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	9,640,575	9,884,165	1,373,323	40,200	6,283,969	2,186,673
Sub-Total	9,640,575	9,884,165	1,373,323	40,200	6,283,969	2,186,673
Unassigned Balance (If Applicable)	2,068,790	896,200	0	0	896,200	0
Total Budget	11,709,365	10,780,365	1,373,323	40,200	7,180,169	2,186,673

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : STUDENT ACTIVITIES (13000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	404,300	855,110	237,094	3,700	364,316	250,000
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	404,300	855,110	237,094	3,700	364,316	250,000
Unassigned Balance (If Applicable)	0	753,890	0	0	753,890	0
Total Budget	404,300	1,609,000	237,094	3,700	1,118,206	250,000

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : STUDENT ACTIVITIES (13000)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	404,300	855,110	237,094	3,700	364,316	250,000
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	404,300	855,110	237,094	3,700	364,316	250,000
Unassigned Balance (If Applicable)	0	753,890	0	0	753,890	0
Total Budget	404,300	1,609,000	237,094	3,700	1,118,206	250,000

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : CONTINUTING EDUCATION (14000)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	130,000	130,000	34,909	0	95,091	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	130,000	130,000	34,909	0	95,091	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	130,000	130,000	34,909	0	95,091	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : CONTINUTING EDUCATION (14000)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	130,000	130,000	34,909	0	95,091	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	130,000	130,000	34,909	0	95,091	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	130,000	130,000	34,909	0	95,091	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : INDIRECT COST RECOVERIES (15000)

Classes Not Categorized

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	10,000	0	0	10,000	0
Total Budget	0	10,000	0	0	10,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : INDIRECT COST RECOVERIES (15000)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	10,000	0	0	10,000	0
Total Budget	0	10,000	0	0	10,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : TECHNOLOGY FEES (16000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	453,000	460,000	166,845	0	293,155	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	453,000	460,000	166,845	0	293,155	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	453,000	460,000	166,845	0	293,155	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : TECHNOLOGY FEES (16000)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	453,000	460,000	166,845	0	293,155	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	453,000	460,000	166,845	0	293,155	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	453,000	460,000	166,845	0	293,155	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

SPONSORED (Class 61000-65000)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	100,800	103,828	0	0	103,828	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	10,399,200	10,095,241	0	0	10,095,241	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	10,500,000	10,199,069	0	0	10,199,069	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	10,500,000	10,199,069	0	0	10,199,069	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	100,800	103,828	0	0	103,828	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	10,399,200	10,095,241	0	0	10,095,241	0
Programs Not Categorized	0	0	0	0	0	0
Sub-Total	10,500,000	10,199,069	0	0	10,199,069	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	10,500,000	10,199,069	0	0	10,199,069	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : UNEXPENDED PLANT (50000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	60,000	40,000	0	0	40,000	0
Sub-Total	60,000	40,000	0	0	40,000	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	60,000	40,000	0	0	40,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2015

FUND : UNEXPENDED PLANT (50000)

TOTAL

Function	Original Budget with Permanent Changes FY 2014	Proposed Budget FY 2015	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0
Programs Not Categorized	60,000	40,000	0	0	40,000	0
Sub-Total	60,000	40,000	0	0	40,000	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0
Total Budget	60,000	40,000	0	0	40,000	0

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

Schedule D-1: Summary of Budget Functions by Fund Source

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	12,755,806	0	0	0	0	0	0	12,755,806
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	1,832,600	0	0	0	0	0	0	1,832,600
Student Services(15100-15990)	0	0	1,831,842	0	0	0	0	0	0	1,831,842
Institute Support(16100-16700)	0	0	3,211,370	0	0	0	0	0	0	3,211,370
Plant Oper/Maint(17100-17500)	0	0	2,855,259	0	0	0	0	0	0	2,855,259
Safety and Security(17800)	0	0	699,587	0	0	0	0	0	0	699,587
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	87,306	0	0	0	0	0	0	87,306
Sub-Total	0	0	23,273,770	0	0	0	0	0	0	23,273,770
Unassigned Balance(If appicable)	0	0	2,987	0	0	0	0	0	0	2,987
Total Budget	0	0	23,276,757	0	0	0	0	0	0	23,276,757

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	5,285,980	0	0	0	0	0	0	5,285,980
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	1,050,534	0	0	0	0	0	0	1,050,534
Student Services(15100-15990)	0	0	1,433,476	0	0	0	0	0	0	1,433,476
Institute Support(16100-16700)	0	0	2,005,467	0	0	0	0	0	0	2,005,467
Plant Oper/Maint(17100-17500)	0	0	1,188,569	0	0	0	0	0	0	1,188,569
Safety and Security(17800)	0	0	699,587	0	0	0	0	0	0	699,587
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	87,306	0	0	0	0	0	0	87,306
Sub-Total	0	0	11,750,919	0	0	0	0	0	0	11,750,919
Unassigned Balance(If appicable)	0	0	-1,662	0	0	0	0	0	0	-1,662
Total Budget	0	0	11,749,257	0	0	0	0	0	0	11,749,257

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : TUITION (10500)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	6,148,462	0	0	0	0	0	0	6,148,462
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	772,666	0	0	0	0	0	0	772,666
Student Services(15100-15990)	0	0	398,366	0	0	0	0	0	0	398,366
Institute Support(16100-16700)	0	0	613,816	0	0	0	0	0	0	613,816
Plant Oper/Maint(17100-17500)	0	0	1,666,690	0	0	0	0	0	0	1,666,690
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	9,600,000	0	0	0	0	0	0	9,600,000
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	9,600,000	0	0	0	0	0	0	9,600,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	1,321,364	0	0	0	0	0	0	1,321,364
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	9,400	0	0	0	0	0	0	9,400
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	592,087	0	0	0	0	0	0	592,087
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	1,922,851	0	0	0	0	0	0	1,922,851
Unassigned Balance(If appicable)	0	0	4,649	0	0	0	0	0	0	4,649
Total Budget	0	0	1,927,500	0	0	0	0	0	0	1,927,500

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0	0	0
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0	0	0	0

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	103,828	0	0	103,828
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	10,095,241	0	0	10,095,241
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	10,199,069	0	0	10,199,069
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	10,199,069	0	0	10,199,069

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0	0	0
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0	0	0	0

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : HOUSING (12210)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	4,856,723	0	0	0	4,856,723
Sub-Total	0	0	0	0	0	4,856,723	0	0	0	4,856,723
Unassigned Balance(If appicable)	0	0	0	0	0	198,277	0	0	0	198,277
Total Budget	0	0	0	0	0	5,055,000	0	0	0	5,055,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : FOOD SERVICES (12220)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	2,085,210	2,085,210
Sub-Total	0	0	0	0	0	0	0	0	2,085,210	2,085,210
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	299,790	299,790
Total Budget	0	0	0	0	0	0	0	0	2,385,000	2,385,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : STORES AND SHOPS (12230)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	2,055,063	0	0	0	2,055,063
Sub-Total	0	0	0	0	0	2,055,063	0	0	0	2,055,063
Unassigned Balance(If appicable)	0	0	0	0	0	170,437	0	0	0	170,437
Total Budget	0	0	0	0	0	2,225,500	0	0	0	2,225,500

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : HEALTH SERVICES (12240)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	107,515	0	0	0	107,515
Sub-Total	0	0	0	0	0	107,515	0	0	0	107,515
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	107,515	0	0	0	107,515

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : TRANSPORTATION & PARKING (12250)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	63,660	0	0	0	63,660
Sub-Total	0	0	0	0	0	63,660	0	0	0	63,660
Unassigned Balance(If appicable)	0	0	0	0	0	55,340	0	0	0	55,340
Total Budget	0	0	0	0	0	119,000	0	0	0	119,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : AUXILIARY PLANT OPERATIONS (12260)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0	0	0
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0	0	0	0

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : OTHER ORGANIZATIONS (12270)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	181,350	0	0	4,097	185,447
Sub-Total	0	0	0	0	0	181,350	0	0	4,097	185,447
Unassigned Balance(If appicable)	0	0	0	0	0	66,903	0	0	0	66,903
Total Budget	0	0	0	0	0	248,253	0	0	4,097	252,350

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : ATHLETICS (12280)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	530,547	0	0	0	530,547
Sub-Total	0	0	0	0	0	530,547	0	0	0	530,547
Unassigned Balance(If appicable)	0	0	0	0	0	105,453	0	0	0	105,453
Total Budget	0	0	0	0	0	636,000	0	0	0	636,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	7,794,858	0	0	2,089,307	9,884,165
Sub-Total	0	0	0	0	0	7,794,858	0	0	2,089,307	9,884,165
Unassigned Balance(If appicable)	0	0	0	0	0	596,410	0	0	299,790	896,200
Total Budget	0	0	0	0	0	8,391,268	0	0	2,389,097	10,780,365

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : STUDENT ACTIVITIES (13000)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	855,110	0	0	0	0	0	0	855,110
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	855,110	0	0	0	0	0	0	855,110
Unassigned Balance(If appicable)	0	0	753,890	0	0	0	0	0	0	753,890
Total Budget	0	0	1,609,000	0	0	0	0	0	0	1,609,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : CONTINUTING EDUCATION (14000)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	130,000	0	0	0	130,000
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	130,000	0	0	0	130,000
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	130,000	0	0	0	130,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : INDIRECT COST RECOVERIES (15000)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0	0	0
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	10,000	10,000
Total Budget	0	0	0	0	0	0	0	0	10,000	10,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : TECHNOLOGY FEES (16000)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	460,000	0	0	0	0	0	0	460,000
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	460,000	0	0	0	0	0	0	460,000
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	460,000	0	0	0	0	0	0	460,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : UNEXPENDED PLANT (50000)

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	40,000	0	0	0	0	0	0	40,000
Sub-Total	0	0	40,000	0	0	0	0	0	0	40,000
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	40,000	0	0	0	0	0	0	40,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2015

FUND : OTHER FUNDS

Function	Federal Stimulus	Federal Energy Grt	General Operations	Lottery	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0	0	0
Unassigned Balance(If appicable)	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0	0	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

SCHEDULE E: Statement of Personal Services

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)				
GENERAL OPERATIONS (Class 11000-11996)				
INSTRUCTION (Program 11100-11400)				
REGULAR FACULTY	142	7,250,615	144	7,352,131
PART-TIME FACULTY	17	765,906	11	769,356
SUMMER FACULTY	28	632,173	10	518,220
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	6	253,755	8	310,892
STAFF	10	340,679	11	371,104
FRINGE-BENEFITS		2,671,065		2,662,702
OTHER PERSONAL SERVICES		363,651		235,651
TOTAL INSTRUCTION	219	12,277,844	195	12,220,056
ACADEMIC SUPPORT (Program 14100-14800)				
REGULAR FACULTY	9	526,035	8	537,334
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	6	342,893	6	343,573
STAFF	10	229,601	10	232,204
FRINGE-BENEFITS		321,619		349,305
OTHER PERSONAL SERVICES		32,064		32,064
TOTAL ACADEMIC SUPPORT	30	1,452,212	29	1,494,480
STUDENT SERVICES (Program 15100-15990)				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	12	613,176	11	585,629
STAFF	18	521,736	18	544,390
FRINGE-BENEFITS		424,004		422,636
OTHER PERSONAL SERVICES		89,401		96,607
TOTAL STUDENT SERVICES	35	1,648,317	33	1,649,262
INSTITUTIONAL SUPPORT (Program 16100-16700)				
REGULAR FACULTY	0	0	0	10,400
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)				
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	13	835,207	13	840,437
STAFF	19	555,055	19	560,723
FRINGE-BENEFITS		750,547		494,520
OTHER PERSONAL SERVICES		148,553		72,053
TOTAL INSTITUTIONAL SUPPORT	43	2,289,362	43	1,978,133
OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	5	266,403	5	272,177
STAFF	30	810,012	29	797,510
FRINGE-BENEFITS		456,254		457,794
OTHER PERSONAL SERVICES		-102,733		-105,993
TOTAL OPERATION AND MAINTENANCE OF PLANT	40	1,429,936	39	1,421,488
SAFETY AND SECURITY (Program 17800)				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	3	149,306	3	152,617
STAFF	7	223,002	7	228,048
FRINGE-BENEFITS		156,460		152,802
OTHER PERSONAL SERVICES		125,000		125,000
TOTAL SAFETY AND SECURITY	11	653,768	11	658,467
PROGRAM NOT CATEGORIZED				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0	0	0
STAFF	2	63,268	2	64,812
FRINGE-BENEFITS		25,862		27,175
OTHER PERSONAL SERVICES		-6,092		-6,420

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)				
TOTAL NOT CATEGORIZED	3	83,038	4	85,567
SUB-TOTAL	381	19,834,477	354	19,507,453
TOTAL GENERAL OPERATIONS	381	19,834,477	354	19,507,453
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
INSTRUCTION (Program 11100-11400)				
REGULAR FACULTY	2	103,000	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0	0	0
STAFF	0	0	0	0
FRINGE-BENEFITS		30,900		0
OTHER PERSONAL SERVICES		0		0
TOTAL INSTRUCTION	2	133,900	0	0
TOTAL SPECIAL FUNDING INITIATIVE	2	133,900	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)				
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	383	19,968,377	354	19,507,453

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : TUITION (10500)				
GENERAL OPERATIONS (Class 11000-11996)				
INSTRUCTION (Program 11100-11400)				
REGULAR FACULTY	77	3,822,189	78	3,887,561
PART-TIME FACULTY	7	212,300	4	282,000
SUMMER FACULTY	9	236,940	5	224,720
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0	0	0
STAFF	4	139,426	5	179,023
FRINGE-BENEFITS		1,354,623		1,360,657
OTHER PERSONAL SERVICES		159,551		74,551
TOTAL INSTRUCTION	102	5,925,029	96	6,008,512
ACADEMIC SUPPORT (Program 14100-14800)				
REGULAR FACULTY	1	77,500	2	167,683
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	5	210,893	5	208,573
STAFF	6	84,783	6	86,703
FRINGE-BENEFITS		103,668		142,507
OTHER PERSONAL SERVICES		0		0
TOTAL ACADEMIC SUPPORT	12	476,844	13	605,466
STUDENT SERVICES (Program 15100-15990)				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	1	63,403	1	64,671
STAFF	5	144,263	5	149,910
FRINGE-BENEFITS		88,285		83,158
OTHER PERSONAL SERVICES		68,901		76,107
TOTAL STUDENT SERVICES	9	364,852	8	373,846
INSTITUTIONAL SUPPORT (Program 16100-16700)				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : TUITION (10500)				
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	3	98,618	3	93,610
STAFF	6	132,522	6	134,576
FRINGE-BENEFITS		116,349		131,020
OTHER PERSONAL SERVICES		0		0
TOTAL INSTITUTIONAL SUPPORT	9	347,489	9	359,206
OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	4	221,403	4	226,457
STAFF	23	634,453	23	636,731
FRINGE-BENEFITS		360,270		360,107
OTHER PERSONAL SERVICES		962		-393
TOTAL OPERATION AND MAINTENANCE OF PLANT	29	1,217,088	29	1,222,902
SUB-TOTAL	161	8,331,302	155	8,569,932
TOTAL GENERAL OPERATIONS	161	8,331,302	155	8,569,932
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : TUITION (10500)				
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	161	8,331,302	155	8,569,932

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)				
GENERAL OPERATIONS (Class 11000-11996)				
INSTRUCTION (Program 11100-11400)				
REGULAR FACULTY	12	687,399	11	627,543
PART-TIME FACULTY	4	89,056	2	90,656
SUMMER FACULTY	6	63,500	2	63,500
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	1	33,159	1	34,070
STAFF	3	110,053	2	77,832
FRINGE-BENEFITS		257,081		222,043
OTHER PERSONAL SERVICES		63,500		63,500
TOTAL INSTRUCTION	30	1,303,748	22	1,179,144
INSTITUTIONAL SUPPORT (Program 16100-16700)				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	2	128,000	2	130,415
STAFF	4	146,682	5	176,490
FRINGE-BENEFITS		83,966		94,404
OTHER PERSONAL SERVICES		5,500		5,500
TOTAL INSTITUTIONAL SUPPORT	9	364,148	8	406,809
SUB-TOTAL	39	1,667,896	30	1,585,953
TOTAL GENERAL OPERATIONS	39	1,667,896	30	1,585,953
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)				
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)				
TOTAL PERSONAL SERVICES	39	1,667,896	30	1,585,953

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)				
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : AUXILIARY ENTERPRISES (12000)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : AUXILIARY ENTERPRISES (12000)				
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : HOUSING (12210)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PROGRAM NOT CATEGORIZED				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	6	109,554	8	118,305
STAFF	17	342,386	17	352,666
FRINGE-BENEFITS		201,119		205,908
OTHER PERSONAL SERVICES		81,200		50,400
TOTAL NOT CATEGORIZED	35	734,259	32	727,279
TOTAL DEPARTMENTAL SALES AND SERVICES	35	734,259	32	727,279
DOAS INDIRECT FUNDING (Class 15000)				

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : HOUSING (12210)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	35	734,259	32	727,279

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : FOOD SERVICES (12220)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : FOOD SERVICES (12220)				
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : STORES AND SHOPS (12230)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PROGRAM NOT CATEGORIZED				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	1	45,422	1	49,056
STAFF	4	116,108	4	119,234
FRINGE-BENEFITS		56,713		56,441
OTHER PERSONAL SERVICES		23,000		23,000
TOTAL NOT CATEGORIZED	7	241,243	7	247,731
TOTAL DEPARTMENTAL SALES AND SERVICES	7	241,243	7	247,731
DOAS INDIRECT FUNDING (Class 15000)				

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : STORES AND SHOPS (12230)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	7	241,243	7	247,731

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : HEALTH SERVICES (12240)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PROGRAM NOT CATEGORIZED				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0	0	0
STAFF	1	62,640	1	63,893
FRINGE-BENEFITS		4,973		5,069
OTHER PERSONAL SERVICES		4,000		4,000
TOTAL NOT CATEGORIZED	2	71,613	2	72,962
TOTAL DEPARTMENTAL SALES AND SERVICES	2	71,613	2	72,962
DOAS INDIRECT FUNDING (Class 15000)				

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : HEALTH SERVICES (12240)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	2	71,613	2	72,962

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : TRANSPORTATION & PARKING (12250)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PROGRAM NOT CATEGORIZED				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0	0	0
STAFF	0	0	0	0
FRINGE-BENEFITS		0		0
OTHER PERSONAL SERVICES		15,000		15,000
TOTAL NOT CATEGORIZED	1	15,000	1	15,000
TOTAL DEPARTMENTAL SALES AND SERVICES	1	15,000	1	15,000
DOAS INDIRECT FUNDING (Class 15000)				

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : TRANSPORTATION & PARKING (12250)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	1	15,000	1	15,000

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : AUXILIARY PLANT OPERATIONS (12260)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : AUXILIARY PLANT OPERATIONS (12260)				
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : OTHER ORGANIZATIONS (12270)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PROGRAM NOT CATEGORIZED				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	1	32,500	1	33,394
STAFF	1	44,936	2	58,613
FRINGE-BENEFITS		27,142		32,343
OTHER PERSONAL SERVICES		0		0
TOTAL NOT CATEGORIZED	2	104,578	3	124,350
TOTAL DEPARTMENTAL SALES AND SERVICES	2	104,578	3	124,350
DOAS INDIRECT FUNDING (Class 15000)				

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : OTHER ORGANIZATIONS (12270)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	2	104,578	3	124,350

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : ATHLETICS (12280)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PROGRAM NOT CATEGORIZED				
REGULAR FACULTY	0	14,000	0	21,000
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	2	86,061	2	90,158
STAFF	0	13,000	0	7,000
FRINGE-BENEFITS		38,138		34,943
OTHER PERSONAL SERVICES		35,400		32,900
TOTAL NOT CATEGORIZED	16	186,599	13	186,001
TOTAL DEPARTMENTAL SALES AND SERVICES	16	186,599	13	186,001
DOAS INDIRECT FUNDING (Class 15000)				

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : ATHLETICS (12280)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	16	186,599	13	186,001

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PROGRAM NOT CATEGORIZED				
REGULAR FACULTY	0	14,000	0	21,000
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	10	273,537	12	290,913
STAFF	23	579,070	24	601,406
FRINGE-BENEFITS		328,085		334,704
OTHER PERSONAL SERVICES		158,600		125,300
TOTAL NOT CATEGORIZED	63	1,353,292	58	1,373,323
TOTAL DEPARTMENTAL SALES AND SERVICES	63	1,353,292	58	1,373,323
DOAS INDIRECT FUNDING (Class 15000)				

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	63	1,353,292	58	1,373,323

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : STUDENT ACTIVITIES (13000)				
GENERAL OPERATIONS (Class 11000-11996)				
STUDENT SERVICES (Program 15100-15990)				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	1	45,507	1	46,645
STAFF	2	68,014	2	68,706
FRINGE-BENEFITS		51,649		63,196
OTHER PERSONAL SERVICES		60,793		58,547
TOTAL STUDENT SERVICES	12	225,963	11	237,094
SUB-TOTAL	12	225,963	11	237,094
TOTAL GENERAL OPERATIONS	12	225,963	11	237,094
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : STUDENT ACTIVITIES (13000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	12	225,963	11	237,094

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : CONTINUTING EDUCATION (14000)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
INSTRUCTION (Program 11100-11400)				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0	0	0
STAFF	1	11,349	1	12,256
FRINGE-BENEFITS		4,309		4,653
OTHER PERSONAL SERVICES		18,000		18,000
TOTAL INSTRUCTION	2	33,658	2	34,909
TOTAL DEPARTMENTAL SALES AND SERVICES	2	33,658	2	34,909
DOAS INDIRECT FUNDING (Class 15000)				

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : CONTINUTING EDUCATION (14000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	2	33,658	2	34,909

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : INDIRECT COST RECOVERIES (15000)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : INDIRECT COST RECOVERIES (15000)				
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : TECHNOLOGY FEES (16000)				
GENERAL OPERATIONS (Class 11000-11996)				
INSTRUCTION (Program 11100-11400)				
REGULAR FACULTY	0	0	0	0
PART-TIME FACULTY	0	0	0	0
SUMMER FACULTY	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0	0	0
STAFF	6	103,524	6	104,650
FRINGE-BENEFITS		43,817		47,195
OTHER PERSONAL SERVICES		15,000		15,000
TOTAL INSTRUCTION	7	162,341	7	166,845
SUB-TOTAL	7	162,341	7	166,845
TOTAL GENERAL OPERATIONS	7	162,341	7	166,845
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : TECHNOLOGY FEES (16000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	7	162,341	7	166,845

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)				
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
SPONSORED OPERATIONS (Class 61000-65000)				
TOTAL SPONSORED OPERATIONS	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
FEDERAL STIMILUS ENERGY GRANT FUNDS FY10				
TOTAL FEDERAL STIMULUS ENERGY FY10	0	0	0	0
FEDERAL STIMILUS ENERGY GRANT FUNDS FY11				
TOTAL FEDERAL STIMULUS ENERGY FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : UNEXPENDED PLANT (50000)				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : UNEXPENDED PLANT (50000)				
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : OTHER FUNDS				
GENERAL OPERATIONS (Class 11000-11996)				
SUB-TOTAL	0	0	0	0
TOTAL GENERAL OPERATIONS	0	0	0	0
RESEARCH CONSORTIUM (Class 12000-12999)				
TOTAL RESEARCH CONSORTIUM	0	0	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
TOTAL SPECIAL FUNDING INITIATIVE	0	0	0	0
LOTTERY FUNDS (Class 14000-14999)				
TOTAL LOTTERY FUNDS	0	0	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0	0	0
DOAS INDIRECT FUNDING (Class 15000)				
TOTAL DOAS INDIRECT FUNDING	0	0	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)				
TOTAL MAJOR REPAIRS/REHABILITATION	0	0	0	0
GOVERNORS EMERGENCY FUND (Class 17000)				
TOTAL GOVERNORS EMERGENCY FUND	0	0	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2015

	PROPOSED BUDGET FISCAL YEAR 2014		PROPOSED BUDGET FISCAL YEAR 2015	
	NUMBER OF POSITIONS	AMOUNT($)	NUMBER OF POSITIONS	AMOUNT($)
FUND : OTHER FUNDS				
FEDERAL STIMULUS - STABILIZATION FUNDS FY10				
TOTAL FEDERAL STIMULUS FUND FY10	0	0	0	0
FEDERAL STIMULUS - STABILIZATION FUNDS FY11				
TOTAL FEDERAL STIMULUS FUND FY11	0	0	0	0
CLASS NOT CATEGORIZED				
TOTAL CLASS NOT CATEGORIZED	0	0	0	0
TOTAL PERSONAL SERVICES	0	0	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

SCHEDULE E-1: Detail of Institutional Fringe Benefits

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	1,058,818	1,053,863
TEACHERS RETIREMENT (552000)	1,541,961	1,604,378
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	2,235,932	1,908,693
TOTAL FRINGE BENEFITS	4,836,711	4,566,934

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : TUITION (10500)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	451,059	461,197
TEACHERS RETIREMENT (552000)	654,265	692,407
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	917,871	923,845
TOTAL FRINGE BENEFITS	2,023,195	2,077,449

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	91,242	86,302
TEACHERS RETIREMENT (552000)	128,558	128,242
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	121,247	101,903
TOTAL FRINGE BENEFITS	341,047	316,447

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : HOUSING (12210)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	35,775	36,785
TEACHERS RETIREMENT (552000)	57,557	61,438
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	107,787	107,685
TOTAL FRINGE BENEFITS	201,119	205,908

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : FOOD SERVICES (12220)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : STORES AND SHOPS (12230)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	12,580	13,096
TEACHERS RETIREMENT (552000)	19,479	22,133
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	24,654	21,212
TOTAL FRINGE BENEFITS	56,713	56,441

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : HEALTH SERVICES (12240)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	4,793	4,889
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	180	180
TOTAL FRINGE BENEFITS	4,973	5,069

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : TRANSPORTATION & PARKING (12250)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : AUXILIARY PLANT OPERATIONS (12260)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : OTHER ORGANIZATIONS (12270)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	5,673	6,785
TEACHERS RETIREMENT (552000)	9,510	12,100
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	11,959	13,458
TOTAL FRINGE BENEFITS	27,142	32,343

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : ATHLETICS (12280)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	8,497	9,522
TEACHERS RETIREMENT (552000)	10,569	11,856
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	19,072	13,565
TOTAL FRINGE BENEFITS	38,138	34,943

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	67,318	71,077
TEACHERS RETIREMENT (552000)	97,115	107,527
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	163,652	156,100
TOTAL FRINGE BENEFITS	328,085	334,704

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : STUDENT ACTIVITIES (13000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	9,065	9,088
TEACHERS RETIREMENT (552000)	13,942	14,390
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	28,642	39,718
TOTAL FRINGE BENEFITS	51,649	63,196

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : CONTINUTING EDUCATION (14000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	1,130	1,199
TEACHERS RETIREMENT (552000)	1,394	1,612
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	1,785	1,842
TOTAL FRINGE BENEFITS	4,309	4,653

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : INDIRECT COST RECOVERIES (15000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : TECHNOLOGY FEES (16000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	7,925	8,011
TEACHERS RETIREMENT (552000)	12,714	13,533
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	23,178	25,651
TOTAL FRINGE BENEFITS	43,817	47,195

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : UNEXPENDED PLANT (50000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2015

FUND : OTHER FUNDS

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2014	PROPOSED BUDGET Fiscal Year 2015
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

SCHEDULE F: Schedule of Non-Personal Services

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	249,050	211,800
ORG BUDGETS		
641 Travel - Employee	249,800	211,800
651 Travel - Non-Employee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	249,800	211,800
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,368,728	3,465,017
ORG BUDGETS		
712 Motor Vehicle Exp	25,000	15,000
714 Supplies and Materials	879,504	1,171,944
715 Repairs And Maintenance	397,600	404,100
717 Utilities	1,300,000	1,200,000
719 Rents- Non-Real Estate	73,350	72,890
720 Insurance And Bonding	122,600	122,600
727 Other Operating Expense	466,723	381,667
733 Software	36,510	35,510
742 Publications And Printing	95,315	147,315
743 Equipment Purch-Small Value	79,783	44,783
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	250	250
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	121,500	100,500
760 Computer Charges- Other	31,080	42,530
798 Op Expenses- Allocations	-302,571	-319,236
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	3,326,644	3,419,853
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	89,500	89,500
ORG BUDGETS		
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	89,500	89,500
TOTAL ORG 8 - EQUIPMENT PURCHASES	89,500	89,500
SUBTOTAL	3,707,278	3,766,317
UNASSIGNED BALANCE	3,876	2,987

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
TOTAL - General (Class 11000-11996)	3,711,154	3,769,304

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Special Funding Initiative (Class 13000-13999)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
743 Equipment Purch-Small Value	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - Special Funding Initiative (Class 13000-13999)	0	0

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FEDERAL STIMULUS - STABILIZATION FUNDS FY10

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	0
727 Other Operating Expense	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Class Not Categorized

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,000	0
ORG BUDGETS		
714 Supplies and Materials	3,000	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	3,000	0
SUBTOTAL	3,000	0
UNASSIGNED BALANCE	0	0
TOTAL - Class Not Categorized	3,000	0

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	249,050	211,800
ORG BUDGETS		
641 Travel - Employee	249,800	211,800
651 Travel - Non-Employee	0	0
698 Travel- Allocations	0	0
TOTAL ORG 6 - TRAVEL	249,800	211,800
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,371,728	3,465,017
ORG BUDGETS		
712 Motor Vehicle Exp	25,000	15,000
714 Supplies and Materials	882,504	1,171,944
715 Repairs And Maintenance	397,600	404,100
717 Utilities	1,300,000	1,200,000
719 Rents- Non-Real Estate	73,350	72,890
720 Insurance And Bonding	122,600	122,600
727 Other Operating Expense	466,723	381,667
733 Software	36,510	35,510
742 Publications And Printing	95,315	147,315
743 Equipment Purch-Small Value	79,783	44,783
744 Inf Tech Equip Purch-Sml Value	0	0
751 Per Diem & Fees- Expense	250	250
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	121,500	100,500
760 Computer Charges- Other	31,080	42,530
798 Op Expenses- Allocations	-302,571	-319,236
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	3,329,644	3,419,853
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	89,500	89,500
ORG BUDGETS		
841 Motor Vehicle Equip Purchase	0	0
843 Special Purchases	89,500	89,500
TOTAL ORG 8 - EQUIPMENT PURCHASES	89,500	89,500
SUBTOTAL	3,710,278	3,766,317
UNASSIGNED BALANCE	3,876	2,987

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
TOTAL - Total (All Classes)	3,714,154	3,769,304

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : TUITION (10500)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	74,150	26,900
ORG BUDGETS		
641 Travel - Employee	74,150	26,900
TOTAL ORG 6 - TRAVEL	74,150	26,900
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	972,558	981,168
ORG BUDGETS		
712 Motor Vehicle Exp	25,000	15,000
714 Supplies and Materials	329,750	315,000
715 Repairs And Maintenance	341,450	348,950
717 Utilities	0	0
719 Rents- Non-Real Estate	4,650	16,190
720 Insurance And Bonding	2,600	2,600
727 Other Operating Expense	165,026	166,026
733 Software	26,500	26,500
742 Publications And Printing	19,900	19,900
743 Equipment Purch-Small Value	40,700	40,700
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	40,000	40,000
760 Computer Charges- Other	8,940	22,530
798 Op Expenses- Allocations	-37,958	-39,458
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	966,558	973,938
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	22,000	22,000
ORG BUDGETS		
843 Special Purchases	22,000	22,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	22,000	22,000
SUBTOTAL	1,068,708	1,030,068
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	1,068,708	1,030,068

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : TUITION (10500)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	74,150	26,900
ORG BUDGETS		
641 Travel - Employee	74,150	26,900
TOTAL ORG 6 - TRAVEL	74,150	26,900
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	972,558	981,168
ORG BUDGETS		
712 Motor Vehicle Exp	25,000	15,000
714 Supplies and Materials	329,750	315,000
715 Repairs And Maintenance	341,450	348,950
717 Utilities	0	0
719 Rents- Non-Real Estate	4,650	16,190
720 Insurance And Bonding	2,600	2,600
727 Other Operating Expense	165,026	166,026
733 Software	26,500	26,500
742 Publications And Printing	19,900	19,900
743 Equipment Purch-Small Value	40,700	40,700
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	40,000	40,000
760 Computer Charges- Other	8,940	22,530
798 Op Expenses- Allocations	-37,958	-39,458
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	966,558	973,938
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	22,000	22,000
ORG BUDGETS		
843 Special Purchases	22,000	22,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	22,000	22,000
SUBTOTAL	1,068,708	1,030,068
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	1,068,708	1,030,068

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	31,000	22,250
ORG BUDGETS		
641 Travel - Employee	31,000	22,250
TOTAL ORG 6 - TRAVEL	31,000	22,250
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	284,104	314,648
ORG BUDGETS		
714 Supplies and Materials	179,344	230,668
715 Repairs And Maintenance	0	2,600
719 Rents- Non-Real Estate	24,250	28,250
727 Other Operating Expense	50,500	43,700
733 Software	0	0
742 Publications And Printing	2,750	2,750
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	21,780	4,700
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	278,624	312,668
SUBTOTAL	315,104	336,898
UNASSIGNED BALANCE	3,876	4,649
TOTAL - General (Class 11000-11996)	318,980	341,547

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	31,000	22,250
ORG BUDGETS		
641 Travel - Employee	31,000	22,250
TOTAL ORG 6 - TRAVEL	31,000	22,250
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	284,104	314,648
ORG BUDGETS		
714 Supplies and Materials	179,344	230,668
715 Repairs And Maintenance	0	2,600
719 Rents- Non-Real Estate	24,250	28,250
727 Other Operating Expense	50,500	43,700
733 Software	0	0
742 Publications And Printing	2,750	2,750
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
760 Computer Charges- Other	21,780	4,700
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	278,624	312,668
SUBTOTAL	315,104	336,898
UNASSIGNED BALANCE	3,876	4,649
TOTAL - Total (All Classes)	318,980	341,547

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)

FEDERAL STIMULUS - STABILIZATION FUNDS FY10

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	0
727 Other Operating Expense	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - FEDERAL STIMULUS - STABILIZATION FUNDS FY10	0	0

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : APPROPRIATIONS - FEDERAL STIMULUS (10900)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	0
727 Other Operating Expense	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	0	0

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

Sponsored Operations (Class 61000-65000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
641 Travel - Employee	0	0
TOTAL GRANT 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
714 Supplies and Materials	0	0
723 College Work Study Program	100,800	103,828
727 Other Operating Expense	0	0
753 Contracts	0	0
781 Scholarships	10,399,200	10,095,241
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	10,500,000	10,199,069
SUBTOTAL	10,500,000	10,199,069
UNASSIGNED BALANCE	0	0
TOTAL - Sponsored Operations (Class 61000-65000)	10,500,000	10,199,069

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
641 Travel - Employee	0	0
TOTAL GRANT 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
714 Supplies and Materials	0	0
723 College Work Study Program	100,800	103,828
727 Other Operating Expense	0	0
753 Contracts	0	0
781 Scholarships	10,399,200	10,095,241
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	10,500,000	10,199,069
SUBTOTAL	10,500,000	10,199,069
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	10,500,000	10,199,069

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : HOUSING (12210)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	2,500	3,000
ORG BUDGETS		
641 Travel - Employee	2,500	3,000
TOTAL ORG 6 - TRAVEL	2,500	3,000
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,897,335	1,939,771
ORG BUDGETS		
714 Supplies and Materials	87,000	87,300
715 Repairs And Maintenance	80,000	80,000
717 Utilities	512,000	540,000
719 Rents- Non-Real Estate	125,000	125,000
720 Insurance And Bonding	70,000	70,000
727 Other Operating Expense	257,000	257,000
742 Publications And Printing	10,000	10,000
743 Equipment Purch-Small Value	40,000	40,000
748 Property Management	183,918	189,433
751 Per Diem & Fees- Expense	10,000	10,000
753 Contracts	144,009	146,009
798 Op Expenses- Allocations	277,167	290,509
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	1,796,094	1,845,251
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	2,156,706	2,186,673
ORG BUDGETS		
818 Lease/Purchase of Equipment	2,126,706	2,156,673
843 Special Purchases	30,000	30,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	2,156,706	2,186,673
SUBTOTAL	4,056,541	4,129,444
UNASSIGNED BALANCE	0	198,277
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	4,056,541	4,327,721

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : HOUSING (12210)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	2,500	3,000
ORG BUDGETS		
641 Travel - Employee	2,500	3,000
TOTAL ORG 6 - TRAVEL	2,500	3,000
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,897,335	1,939,771
ORG BUDGETS		
714 Supplies and Materials	87,000	87,300
715 Repairs And Maintenance	80,000	80,000
717 Utilities	512,000	540,000
719 Rents- Non-Real Estate	125,000	125,000
720 Insurance And Bonding	70,000	70,000
727 Other Operating Expense	257,000	257,000
742 Publications And Printing	10,000	10,000
743 Equipment Purch-Small Value	40,000	40,000
748 Property Management	183,918	189,433
751 Per Diem & Fees- Expense	10,000	10,000
753 Contracts	144,009	146,009
798 Op Expenses- Allocations	277,167	290,509
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	1,796,094	1,845,251
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	2,156,706	2,186,673
ORG BUDGETS		
818 Lease/Purchase of Equipment	2,126,706	2,156,673
843 Special Purchases	30,000	30,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	2,156,706	2,186,673
SUBTOTAL	4,056,541	4,129,444
UNASSIGNED BALANCE	0	198,277
TOTAL - Total (All Classes)	4,056,541	4,327,721

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : FOOD SERVICES (12220)

Class Not Categorized

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,675,375	2,085,210
ORG BUDGETS		
714 Supplies and Materials	1,667,154	15,000
715 Repairs And Maintenance	7,725	8,000
743 Equipment Purch-Small Value	0	0
753 Contracts	1,870,000	1,926,100
798 Op Expenses- Allocations	130,496	136,110
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	3,675,375	2,085,210
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,675,375	2,085,210
UNASSIGNED BALANCE	1,652,154	299,790
TOTAL - Class Not Categorized	5,327,529	2,385,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : FOOD SERVICES (12220)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,675,375	2,085,210
ORG BUDGETS		
714 Supplies and Materials	1,667,154	15,000
715 Repairs And Maintenance	7,725	8,000
743 Equipment Purch-Small Value	0	0
753 Contracts	1,870,000	1,926,100
798 Op Expenses- Allocations	130,496	136,110
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	3,675,375	2,085,210
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,675,375	2,085,210
UNASSIGNED BALANCE	1,652,154	299,790
TOTAL - Total (All Classes)	5,327,529	2,385,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : STORES AND SHOPS (12230)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	5,000	8,700
ORG BUDGETS		
641 Travel - Employee	5,000	8,700
TOTAL ORG 6 - TRAVEL	5,000	8,700
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,979,257	1,798,632
ORG BUDGETS		
703 Cost of Goods Sold	1,650,000	1,700,000
704 Cash Over/Short	0	0
714 Supplies and Materials	240,158	7,500
715 Repairs And Maintenance	20,000	20,600
719 Rents- Non-Real Estate	1,500	1,500
727 Other Operating Expense	20,000	20,000
733 Software	0	0
742 Publications And Printing	10,000	10,000
743 Equipment Purch-Small Value	10,000	10,300
798 Op Expenses- Allocations	26,339	27,472
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	1,977,997	1,797,372
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,984,257	1,807,332
UNASSIGNED BALANCE	232,658	170,437
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	2,216,915	1,977,769

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : STORES AND SHOPS (12230)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	5,000	8,700
ORG BUDGETS		
641 Travel - Employee	5,000	8,700
TOTAL ORG 6 - TRAVEL	5,000	8,700
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,979,257	1,798,632
ORG BUDGETS		
703 Cost of Goods Sold	1,650,000	1,700,000
704 Cash Over/Short	0	0
714 Supplies and Materials	240,158	7,500
715 Repairs And Maintenance	20,000	20,600
719 Rents- Non-Real Estate	1,500	1,500
727 Other Operating Expense	20,000	20,000
733 Software	0	0
742 Publications And Printing	10,000	10,000
743 Equipment Purch-Small Value	10,000	10,300
798 Op Expenses- Allocations	26,339	27,472
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	1,977,997	1,797,372
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,984,257	1,807,332
UNASSIGNED BALANCE	232,658	170,437
TOTAL - Total (All Classes)	2,216,915	1,977,769

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : HEALTH SERVICES (12240)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	500	500
ORG BUDGETS		
641 Travel - Employee	500	500
TOTAL ORG 6 - TRAVEL	500	500
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	33,627	34,053
ORG BUDGETS		
714 Supplies and Materials	22,627	22,513
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
753 Contracts	11,000	11,000
760 Computer Charges- Other	0	540
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	33,627	34,053
SUBTOTAL	34,127	34,553
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	34,127	34,553

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : HEALTH SERVICES (12240)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	500	500
ORG BUDGETS		
641 Travel - Employee	500	500
TOTAL ORG 6 - TRAVEL	500	500
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	33,627	34,053
ORG BUDGETS		
714 Supplies and Materials	22,627	22,513
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
748 Property Management	0	0
751 Per Diem & Fees- Expense	0	0
753 Contracts	11,000	11,000
760 Computer Charges- Other	0	540
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	33,627	34,053
SUBTOTAL	34,127	34,553
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	34,127	34,553

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : TRANSPORTATION & PARKING (12250)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	101,600	48,660
ORG BUDGETS		
714 Supplies and Materials	52,134	6,500
715 Repairs And Maintenance	32,500	25,000
727 Other Operating Expense	7,500	7,700
733 Software	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
798 Op Expenses- Allocations	9,466	9,460
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	101,600	48,660
SUBTOTAL	101,600	48,660
UNASSIGNED BALANCE	45,134	55,340
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	146,734	104,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : TRANSPORTATION & PARKING (12250)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	101,600	48,660
ORG BUDGETS		
714 Supplies and Materials	52,134	6,500
715 Repairs And Maintenance	32,500	25,000
727 Other Operating Expense	7,500	7,700
733 Software	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
798 Op Expenses- Allocations	9,466	9,460
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	101,600	48,660
SUBTOTAL	101,600	48,660
UNASSIGNED BALANCE	45,134	55,340
TOTAL - Total (All Classes)	146,734	104,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : OTHER ORGANIZATIONS (12270)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	155,844	57,000
ORG BUDGETS		
714 Supplies and Materials	115,844	17,000
717 Utilities	0	0
727 Other Operating Expense	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	115,844	17,000
SUBTOTAL	155,844	57,000
UNASSIGNED BALANCE	138,844	66,903
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	294,688	123,903

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : OTHER ORGANIZATIONS (12270)

Class Not Categorized

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,928	4,097
ORG BUDGETS		
798 Op Expenses- Allocations	3,928	4,097
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	3,928	4,097
SUBTOTAL	3,928	4,097
UNASSIGNED BALANCE	0	0
TOTAL - Class Not Categorized	3,928	4,097

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : OTHER ORGANIZATIONS (12270)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	159,772	61,097
ORG BUDGETS		
714 Supplies and Materials	115,844	17,000
717 Utilities	0	0
727 Other Operating Expense	0	0
798 Op Expenses- Allocations	3,928	4,097
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	119,772	21,097
SUBTOTAL	159,772	61,097
UNASSIGNED BALANCE	138,844	66,903
TOTAL - Total (All Classes)	298,616	128,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : ATHLETICS (12280)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	26,347	28,000
ORG BUDGETS		
641 Travel - Employee	3,500	0
651 Travel - Non-Employee	22,847	28,000
TOTAL ORG 6 - TRAVEL	26,347	28,000
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	318,054	316,546
ORG BUDGETS		
714 Supplies and Materials	58,168	56,660
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	18,100	18,100
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	31,286	31,286
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
781 Scholarships	210,500	210,500
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	318,054	316,546
SUBTOTAL	344,401	344,546
UNASSIGNED BALANCE	0	105,453
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	344,401	449,999

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : ATHLETICS (12280)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	26,347	28,000
ORG BUDGETS		
641 Travel - Employee	3,500	0
651 Travel - Non-Employee	22,847	28,000
TOTAL ORG 6 - TRAVEL	26,347	28,000
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	318,054	316,546
ORG BUDGETS		
714 Supplies and Materials	58,168	56,660
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	18,100	18,100
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	31,286	31,286
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
781 Scholarships	210,500	210,500
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	318,054	316,546
SUBTOTAL	344,401	344,546
UNASSIGNED BALANCE	0	105,453
TOTAL - Total (All Classes)	344,401	449,999

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	34,347	40,200
ORG BUDGETS		
641 Travel - Employee	11,500	12,200
651 Travel - Non-Employee	22,847	28,000
TOTAL ORG 6 - TRAVEL	34,347	40,200
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	4,485,717	4,194,662
ORG BUDGETS		
703 Cost of Goods Sold	1,650,000	1,700,000
704 Cash Over/Short	0	0
714 Supplies and Materials	575,931	197,473
715 Repairs And Maintenance	132,500	125,600
717 Utilities	512,000	540,000
719 Rents- Non-Real Estate	126,500	126,500
720 Insurance And Bonding	70,000	70,000
727 Other Operating Expense	302,600	302,800
733 Software	0	0
742 Publications And Printing	20,000	20,000
743 Equipment Purch-Small Value	50,000	50,300
748 Property Management	183,918	189,433
751 Per Diem & Fees- Expense	41,286	41,286
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	155,009	157,009
760 Computer Charges- Other	0	540
781 Scholarships	210,500	210,500
798 Op Expenses- Allocations	312,972	327,441
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	4,343,216	4,058,882
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	2,156,706	2,186,673
ORG BUDGETS		
818 Lease/Purchase of Equipment	2,126,706	2,156,673
843 Special Purchases	30,000	30,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	2,156,706	2,186,673
SUBTOTAL	6,676,770	6,421,535
UNASSIGNED BALANCE	416,636	596,410

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	7,093,406	7,017,945

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Class Not Categorized

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,679,303	2,089,307
ORG BUDGETS		
714 Supplies and Materials	1,667,154	15,000
715 Repairs And Maintenance	7,725	8,000
743 Equipment Purch-Small Value	0	0
753 Contracts	1,870,000	1,926,100
798 Op Expenses- Allocations	134,424	140,207
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	3,679,303	2,089,307
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,679,303	2,089,307
UNASSIGNED BALANCE	1,652,154	299,790
TOTAL - Class Not Categorized	5,331,457	2,389,097

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	34,347	40,200
ORG BUDGETS		
641 Travel - Employee	11,500	12,200
651 Travel - Non-Employee	22,847	28,000
TOTAL ORG 6 - TRAVEL	34,347	40,200
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	8,165,020	6,283,969
ORG BUDGETS		
703 Cost of Goods Sold	1,650,000	1,700,000
704 Cash Over/Short	0	0
714 Supplies and Materials	2,243,085	212,473
715 Repairs And Maintenance	140,225	133,600
717 Utilities	512,000	540,000
719 Rents- Non-Real Estate	126,500	126,500
720 Insurance And Bonding	70,000	70,000
727 Other Operating Expense	302,600	302,800
733 Software	0	0
742 Publications And Printing	20,000	20,000
743 Equipment Purch-Small Value	50,000	50,300
748 Property Management	183,918	189,433
751 Per Diem & Fees- Expense	41,286	41,286
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	2,025,009	2,083,109
760 Computer Charges- Other	0	540
781 Scholarships	210,500	210,500
798 Op Expenses- Allocations	447,396	467,648
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	8,022,519	6,148,189
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	2,156,706	2,186,673
ORG BUDGETS		
818 Lease/Purchase of Equipment	2,126,706	2,156,673
843 Special Purchases	30,000	30,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	2,156,706	2,186,673
SUBTOTAL	10,356,073	8,510,842
UNASSIGNED BALANCE	2,068,790	896,200

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
TOTAL - Total (All Classes)	12,424,863	9,407,042

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : STUDENT ACTIVITIES (13000)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	3,000	3,700
ORG BUDGETS		
641 Travel - Employee	2,000	2,000
651 Travel - Non-Employee	1,000	1,700
TOTAL ORG 6 - TRAVEL	3,000	3,700
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,356,837	364,316
ORG BUDGETS		
704 Cash Over/Short	0	0
714 Supplies and Materials	1,281,317	298,616
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	1,000	1,000
727 Other Operating Expense	5,000	5,000
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	1,000	1,000
753 Contracts	65,000	55,000
781 Scholarships	0	0
783 Stipends	2,800	2,800
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	1,356,117	363,416
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	250,000
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	250,000
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	250,000
SUBTOTAL	1,359,837	618,016
UNASSIGNED BALANCE	1,181,500	753,890
TOTAL - General (Class 11000-11996)	2,541,337	1,371,906

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : STUDENT ACTIVITIES (13000)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	3,000	3,700
ORG BUDGETS		
641 Travel - Employee	2,000	2,000
651 Travel - Non-Employee	1,000	1,700
TOTAL ORG 6 - TRAVEL	3,000	3,700
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,356,837	364,316
ORG BUDGETS		
704 Cash Over/Short	0	0
714 Supplies and Materials	1,281,317	298,616
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	1,000	1,000
727 Other Operating Expense	5,000	5,000
733 Software	0	0
742 Publications And Printing	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	1,000	1,000
753 Contracts	65,000	55,000
781 Scholarships	0	0
783 Stipends	2,800	2,800
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	1,356,117	363,416
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	250,000
ORG BUDGETS		
818 Lease/Purchase of Equipment	0	250,000
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	250,000
SUBTOTAL	1,359,837	618,016
UNASSIGNED BALANCE	1,181,500	753,890
TOTAL - Total (All Classes)	2,541,337	1,371,906

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : CONTINUTING EDUCATION (14000)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	96,342	95,091
ORG BUDGETS		
714 Supplies and Materials	17,122	15,871
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	3,500	3,500
727 Other Operating Expense	12,000	12,000
742 Publications And Printing	8,000	8,000
751 Per Diem & Fees- Expense	10,000	10,000
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	45,000	45,000
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	95,622	94,371
SUBTOTAL	96,342	95,091
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	96,342	95,091

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : CONTINUTING EDUCATION (14000)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	96,342	95,091
ORG BUDGETS		
714 Supplies and Materials	17,122	15,871
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	3,500	3,500
727 Other Operating Expense	12,000	12,000
742 Publications And Printing	8,000	8,000
751 Per Diem & Fees- Expense	10,000	10,000
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	45,000	45,000
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	95,622	94,371
SUBTOTAL	96,342	95,091
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	96,342	95,091

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : TECHNOLOGY FEES (16000)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	290,659	293,155
ORG BUDGETS		
714 Supplies and Materials	33,659	40,155
715 Repairs And Maintenance	47,500	108,730
727 Other Operating Expense	0	0
733 Software	12,500	0
743 Equipment Purch-Small Value	197,000	144,270
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	290,659	293,155
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	290,659	293,155
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	290,659	293,155

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : TECHNOLOGY FEES (16000)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	290,659	293,155
ORG BUDGETS		
714 Supplies and Materials	33,659	40,155
715 Repairs And Maintenance	47,500	108,730
727 Other Operating Expense	0	0
733 Software	12,500	0
743 Equipment Purch-Small Value	197,000	144,270
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	290,659	293,155
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	290,659	293,155
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	290,659	293,155

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : UNEXPENDED PLANT (50000)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	60,000	40,000
ORG BUDGETS		
714 Supplies and Materials	60,000	40,000
727 Other Operating Expense	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	60,000	40,000
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	60,000	40,000
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	60,000	40,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : UNEXPENDED PLANT (50000)

Major Repairs/Rehabilitation (Class 16000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
SUBTOTAL	0	0
UNASSIGNED BALANCE	0	0
TOTAL - Major Repairs/Rehabilitation (Class 16000)	0	0

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2015

FUND : UNEXPENDED PLANT (50000)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2014	Proposed Budget($) Fiscal Year 2015
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	60,000	40,000
ORG BUDGETS		
714 Supplies and Materials	60,000	40,000
727 Other Operating Expense	0	0
743 Equipment Purch-Small Value	0	0
751 Per Diem & Fees- Expense	0	0
752 Per Diem & Fees- Reimb Dir Exp	0	0
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	60,000	40,000
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Equip Purch/Capital Outlay	0	0
ORG BUDGETS		
843 Special Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	60,000	40,000
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	60,000	40,000

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

SCHEDULE G: Departmental Budgets

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1105000 Instructional Faculty

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	13	366,290	13	354,477
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	13	366,290	13	354,477
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	13	366,290	13	354,477
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	13	366,290	13	354,477

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1107300 Early Childhood Education

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	0	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	0	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111000 School of Arts & Sciences

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	161,770	2	170,316
TRAVEL (6)		750		0
OPERATING SUPPLIES AND EXPENSE (7)		42,960		4,880
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	205,480	2	175,196
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	161,770	2	170,316
TRAVEL (6)	0	750	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	42,960	0	4,880
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	205,480	2	175,196

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111010 Biology

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	17	1,124,680	18	1,210,047
TRAVEL (6)		10,500		0
OPERATING SUPPLIES AND EXPENSE (7)		4,700		9,900
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	17	1,139,880	18	1,219,947
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	17	1,124,680	18	1,210,047
TRAVEL (6)	0	10,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	4,700	0	9,900
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	17	1,139,880	18	1,219,947

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111020 Business and Public Service

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	20	1,369,559	21	1,386,418
TRAVEL (6)		12,000		0
OPERATING SUPPLIES AND EXPENSE (7)		9,300		14,450
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	20	1,390,859	21	1,400,868
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	20	1,369,559	21	1,386,418
TRAVEL (6)	0	12,000	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	9,300	0	14,450
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	20	1,390,859	21	1,400,868

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	482,422	9	633,423
TRAVEL (6)		4,500		0
OPERATING SUPPLIES AND EXPENSE (7)		1,800		3,060
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	488,722	9	636,483
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	482,422	9	633,423
TRAVEL (6)	0	4,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,800	0	3,060
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	488,722	9	636,483

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111031 Music

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	10,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,000	0	10,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111032 Theatre

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	10,145	1	10,145
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	20,145	1	20,145
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	10,145	1	10,145
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	20,145	1	20,145

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111033 Recital Series

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

	Original Budget with Permanent Changes FY 2014		Proposed Budget FY 2015	
DESCRIPTION	**NUMBER OF POSITIONS**	**AMOUNT($)**	**NUMBER OF POSITIONS**	**AMOUNT($)**
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	10,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,000	0	10,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111040 History and Political Science

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	16	1,002,938	14	873,509
TRAVEL (6)		8,250		0
OPERATING SUPPLIES AND EXPENSE (7)		7,800		12,020
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	16	1,018,988	14	885,529
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	16	1,002,938	14	873,509
TRAVEL (6)	0	8,250	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	7,800	0	12,020
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	16	1,018,988	14	885,529

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111050 Humanities

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	33	2,039,548	26	1,909,950
TRAVEL (6)		16,500		0
OPERATING SUPPLIES AND EXPENSE (7)		15,100		23,960
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	33	2,071,148	26	1,933,910
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	33	2,039,548	26	1,909,950
TRAVEL (6)	0	16,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	15,100	0	23,960
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	33	2,071,148	26	1,933,910

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111060 MathematicsandPhysical Science

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	37	2,104,192	29	1,900,178
TRAVEL (6)		18,750		0
OPERATING SUPPLIES AND EXPENSE (7)		9,000		17,360
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	37	2,131,942	29	1,917,538
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	37	2,104,192	29	1,900,178
TRAVEL (6)	0	18,750	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	9,000	0	17,360
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	37	2,131,942	29	1,917,538

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111070 Labs

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	70,439	2	72,018
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		108,000		92,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	178,439	2	164,018
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	70,439	2	72,018
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	108,000	0	92,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	178,439	2	164,018

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111100 School of Education

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	18	1,028,091	18	1,062,287
TRAVEL (6)		8,250		0
OPERATING SUPPLIES AND EXPENSE (7)		14,420		14,860
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	18	1,050,761	18	1,077,147
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	18	1,028,091	18	1,062,287
TRAVEL (6)	0	8,250	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	14,420	0	14,860
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	18	1,050,761	18	1,077,147

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111110 Challenge Course

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		16,500		16,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	16,500	0	16,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	16,500	0	16,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	16,500	0	16,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111200 Schoolof Nursing and HealthSci

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	28	1,958,571	27	2,003,600
TRAVEL (6)		16,500		0
OPERATING SUPPLIES AND EXPENSE (7)		78,800		78,700
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	28	2,053,871	27	2,082,300
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
PERSONAL SERVICES (5)	2	133,900	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	133,900	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	30	2,092,471	27	2,003,600
TRAVEL (6)	0	16,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	78,800	0	78,700
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	30	2,187,771	27	2,082,300

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	77,537	1	58,684
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		76,000		45,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	153,537	1	103,684
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	77,537	1	58,684
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	76,000	0	45,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	153,537	1	103,684

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111400 Student Success Center

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	7	349,309	9	412,478
TRAVEL (6)		2,000		2,000
OPERATING SUPPLIES AND EXPENSE (7)		3,970		5,050
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	7	355,279	9	419,528
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	7	349,309	9	412,478
TRAVEL (6)	0	2,000	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	3,970	0	5,050
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	7	355,279	9	419,528

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111410 Testing Center

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	43,448	2	44,839
TRAVEL (6)		1,000		1,000
OPERATING SUPPLIES AND EXPENSE (7)		16,500		24,360
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	60,948	2	70,199
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	43,448	2	44,839
TRAVEL (6)	0	1,000	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	16,500	0	24,360
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	60,948	2	70,199

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111420 Academic Literacy - QEP

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		1,400		1,400
OPERATING SUPPLIES AND EXPENSE (7)		7,000		5,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	8,400	0	6,400
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	1,400	0	1,400
OPERATING SUPPLIES AND EXPENSE (7)	0	7,000	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	8,400	0	6,400

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1112000 External Programs

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	88,905	1	8,593
TRAVEL (6)		20,000		10,000
OPERATING SUPPLIES AND EXPENSE (7)		59,000		38,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	167,905	1	56,593
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	88,905	1	8,593
TRAVEL (6)	0	20,000	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	59,000	0	38,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	167,905	1	56,593

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1112001 External Programs - Henry Co

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	2	109,094
TRAVEL (6)		0		10,000
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	2	119,094
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	2	109,094
TRAVEL (6)	0	0	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	2	119,094

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113000 Travel - School of Arts & Sci

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,750
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,750
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,750
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,750

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113010 Travel - Biology

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

	Original Budget with Permanent Changes FY 2014		Proposed Budget FY 2015	
DESCRIPTION	**NUMBER OF POSITIONS**	**AMOUNT($)**	**NUMBER OF POSITIONS**	**AMOUNT($)**
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113020 Travel - Business & Pub Srvc

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113030 Travel - Fine & Performing Art

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113040 Travel-History & Political Sci

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113050 Travel - Humanities

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113060 Travel-Math & Physical Sci

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113100 Travel - School of Education

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113200 Travel - School of Nursing

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1430000 Library

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	439,182	9	452,852
TRAVEL (6)		4,500		4,500
OPERATING SUPPLIES AND EXPENSE (7)		62,390		62,210
EQUIPMENT AND/OR BOOKS (8)		47,500		47,500
TOTAL	9	553,572	9	567,062
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	439,182	9	452,852
TRAVEL (6)	0	4,500	0	4,500
OPERATING SUPPLIES AND EXPENSE (7)	0	62,390	0	62,210
EQUIPMENT AND/OR BOOKS (8)	0	47,500	0	47,500
GRAND TOTAL	9	553,572	9	567,062

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1435000 Computer Operations - Acad.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	265,003	9	270,592
TRAVEL (6)		800		800
OPERATING SUPPLIES AND EXPENSE (7)		157,650		151,650
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	9	423,453	9	423,042
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	265,003	9	270,592
TRAVEL (6)	0	800	0	800
OPERATING SUPPLIES AND EXPENSE (7)	0	157,650	0	151,650
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	9	423,453	9	423,042

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	8	533,186	6	433,162
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		24,780		22,610
EQUIPMENT AND/OR BOOKS (8)		20,000		20,000
TOTAL	8	580,466	6	478,272
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	8	533,186	6	433,162
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	24,780	0	22,610
EQUIPMENT AND/OR BOOKS (8)	0	20,000	0	20,000
GRAND TOTAL	8	580,466	6	478,272

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	3	211,841	4	334,874
TRAVEL (6)		6,000		6,000
OPERATING SUPPLIES AND EXPENSE (7)		8,210		8,750
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	226,051	4	349,624
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	211,841	4	334,874
TRAVEL (6)	0	6,000	0	6,000
OPERATING SUPPLIES AND EXPENSE (7)	0	8,210	0	8,750
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	226,051	4	349,624

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1437200 Faculty Development

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		7,000		7,000
OPERATING SUPPLIES AND EXPENSE (7)		2,400		2,400
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	9,400	0	9,400
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	7,000	0	7,000
OPERATING SUPPLIES AND EXPENSE (7)	0	2,400	0	2,400
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	9,400	0	9,400

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1438000 Minority Advising Program

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	3,000	1	3,000
TRAVEL (6)		200		200
OPERATING SUPPLIES AND EXPENSE (7)		2,000		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	5,200	1	5,200
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	3,000	1	3,000
TRAVEL (6)	0	200	0	200
OPERATING SUPPLIES AND EXPENSE (7)	0	2,000	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	5,200	1	5,200

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1438001 African American Male Int.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: SPONSORED OPERATIONS (Class 61000-65000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,000		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,000	0	0
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: OTHER				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,000		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,000	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	6,000	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	6,000	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1540000 Student Affairs Vice President

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	3	212,250	3	217,432
TRAVEL (6)		6,000		6,000
OPERATING SUPPLIES AND EXPENSE (7)		29,120		24,102
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	247,370	3	247,534
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	212,250	3	217,432
TRAVEL (6)	0	6,000	0	6,000
OPERATING SUPPLIES AND EXPENSE (7)	0	29,120	0	24,102
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	247,370	3	247,534

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1541000 Counseling Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	282,414	4	236,169
TRAVEL (6)		1,000		1,000
OPERATING SUPPLIES AND EXPENSE (7)		21,656		9,808
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	5	305,070	4	246,977
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	282,414	4	236,169
TRAVEL (6)	0	1,000	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	21,656	0	9,808
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	5	305,070	4	246,977

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1551000 Welcome Center

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	37,990	1	38,958
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,930		1,750
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	39,920	1	40,708
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	37,990	1	38,958
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,930	0	1,750
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	39,920	1	40,708

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1552000 Admissions

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	11	488,977	11	507,965
TRAVEL (6)		30,000		30,000
OPERATING SUPPLIES AND EXPENSE (7)		68,740		60,560
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	11	587,717	11	598,525
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	11	488,977	11	507,965
TRAVEL (6)	0	30,000	0	30,000
OPERATING SUPPLIES AND EXPENSE (7)	0	68,740	0	60,560
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	11	587,717	11	598,525

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1553000 Registrar

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	261,834	6	274,892
TRAVEL (6)		3,300		3,300
OPERATING SUPPLIES AND EXPENSE (7)		22,380		21,540
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	287,514	6	299,732
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	261,834	6	274,892
TRAVEL (6)	0	3,300	0	3,300
OPERATING SUPPLIES AND EXPENSE (7)	0	22,380	0	21,540
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	287,514	6	299,732

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1554000 Financial Aid

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

	Original Budget with Permanent Changes FY 2014		Proposed Budget FY 2015	
DESCRIPTION	**NUMBER OF POSITIONS**	**AMOUNT($)**	**NUMBER OF POSITIONS**	**AMOUNT($)**
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	364,852	8	373,846
TRAVEL (6)		11,500		11,500
OPERATING SUPPLIES AND EXPENSE (7)		18,200		13,020
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	9	394,552	8	398,366
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	364,852	8	373,846
TRAVEL (6)	0	11,500	0	11,500
OPERATING SUPPLIES AND EXPENSE (7)	0	18,200	0	13,020
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	9	394,552	8	398,366

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615000 President

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	323,400	4	313,017
TRAVEL (6)		10,000		10,000
OPERATING SUPPLIES AND EXPENSE (7)		24,880		24,540
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	5	358,280	4	347,557
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	323,400	4	313,017
TRAVEL (6)	0	10,000	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	24,880	0	24,540
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	5	358,280	4	347,557

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615001 Internal Auditing

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	1	42,458
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		180
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	1	42,638
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	1	42,458
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	180
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	1	42,638

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615100 Public Information

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	60,175	2	61,754
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		5,280		5,300
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	67,955	2	69,554
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	60,175	2	61,754
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	5,280	0	5,300
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	67,955	2	69,554

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	252,014	5	245,178
TRAVEL (6)		5,000		5,000
OPERATING SUPPLIES AND EXPENSE (7)		238,685		150,775
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	5	495,699	5	400,953
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	252,014	5	245,178
TRAVEL (6)	0	5,000	0	5,000
OPERATING SUPPLIES AND EXPENSE (7)	0	238,685	0	150,775
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	5	495,699	5	400,953

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625300 Human Resources

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	4	228,778	4	239,478
TRAVEL (6)		2,000		2,000
OPERATING SUPPLIES AND EXPENSE (7)		41,740		41,380
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	4	272,518	4	282,858
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	4	228,778	4	239,478
TRAVEL (6)	0	2,000	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	41,740	0	41,380
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	4	272,518	4	282,858

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625301 Staff Development

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	10,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,000	0	10,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	164,245	2	158,662
TRAVEL (6)		4,000		4,000
OPERATING SUPPLIES AND EXPENSE (7)		42,883		9,463
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	211,128	2	172,125
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	164,245	2	158,662
TRAVEL (6)	0	4,000	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	0	42,883	0	9,463
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	211,128	2	172,125

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625500 Business Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	296,171	6	300,308
TRAVEL (6)		10,000		10,000
OPERATING SUPPLIES AND EXPENSE (7)		80,948		72,148
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	387,119	6	382,456
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	296,171	6	300,308
TRAVEL (6)	0	10,000	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	80,948	0	72,148
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	387,119	6	382,456

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625600 Controller

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	147,461	2	151,571
TRAVEL (6)		5,000		5,000
OPERATING SUPPLIES AND EXPENSE (7)		5,000		5,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	157,461	2	161,571
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	147,461	2	151,571
TRAVEL (6)	0	5,000	0	5,000
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	157,461	2	161,571

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625700 Mail Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	36,652	1	37,338
TRAVEL (6)		250		250
OPERATING SUPPLIES AND EXPENSE (7)		6,960		92,960
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	43,862	1	130,548
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	36,652	1	37,338
TRAVEL (6)	0	250	0	250
OPERATING SUPPLIES AND EXPENSE (7)	0	6,960	0	92,960
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	43,862	1	130,548

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1635700 Public Safety

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

	Original Budget with Permanent Changes FY 2014		Proposed Budget FY 2015	
DESCRIPTION	**NUMBER OF POSITIONS**	**AMOUNT($)**	**NUMBER OF POSITIONS**	**AMOUNT($)**
PROGRAM: SAFETY AND SECURITY (Program 17800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	11	653,768	11	658,467
TRAVEL (6)		3,000		3,000
OPERATING SUPPLIES AND EXPENSE (7)		36,480		38,120
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	11	693,248	11	699,587
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	11	653,768	11	658,467
TRAVEL (6)	0	3,000	0	3,000
OPERATING SUPPLIES AND EXPENSE (7)	0	36,480	0	38,120
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	11	693,248	11	699,587

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1635900 General Institution

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	40,000	0	45,000
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		149,405		153,211
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	189,405	0	198,211
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	40,000	0	45,000
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	149,405	0	153,211
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	189,405	0	198,211

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	8	254,445	8	258,144
TRAVEL (6)		2,000		2,000
OPERATING SUPPLIES AND EXPENSE (7)		241,140		236,010
EQUIPMENT AND/OR BOOKS (8)		10,000		10,000
TOTAL	8	507,585	8	506,154
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	8	254,445	8	258,144
TRAVEL (6)	0	2,000	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	241,140	0	236,010
EQUIPMENT AND/OR BOOKS (8)	0	10,000	0	10,000
GRAND TOTAL	8	507,585	8	506,154

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1656300 Alumni

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	53,044	1	56,062
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		3,200		4,100
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	58,744	1	62,662
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	53,044	1	56,062
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	3,200	0	4,100
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	58,744	1	62,662

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1656400 Development Office

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	67,977	1	69,163
TRAVEL (6)		4,000		4,000
OPERATING SUPPLIES AND EXPENSE (7)		5,000		5,920
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	76,977	1	79,083
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	67,977	1	69,163
TRAVEL (6)	0	4,000	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000	0	5,920
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	76,977	1	79,083

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1666500 Benefits

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	365,000	2	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		365,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	365,000	2	365,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	365,000	2	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	365,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	365,000	2	365,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1910000 Plant Operations Director

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	330,186	5	327,196
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		19,240		16,870
EQUIPMENT AND/OR BOOKS (8)		12,000		12,000
TOTAL	5	363,926	5	358,566
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	330,186	5	327,196
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	19,240	0	16,870
EQUIPMENT AND/OR BOOKS (8)	0	12,000	0	12,000
GRAND TOTAL	5	363,926	5	358,566

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1910100 PO Director - Budget Offset

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-21,969	0	-24,172
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-23,800		-26,208
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-45,769	0	-50,380
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-21,969	0	-24,172
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-23,800	0	-26,208
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-45,769	0	-50,380

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1920000 Maintenance

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	424,264	9	432,440
TRAVEL (6)		1,000		1,000
OPERATING SUPPLIES AND EXPENSE (7)		388,600		378,600
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	9	813,864	9	812,040
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	424,264	9	432,440
TRAVEL (6)	0	1,000	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	388,600	0	378,600
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	9	813,864	9	812,040

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1920100 Maintenance - Budget Offset

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-55,356	0	-53,257
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-59,969		-57,742
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-115,325	0	-110,999
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-55,356	0	-53,257
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-59,969	0	-57,742
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-115,325	0	-110,999

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1930000 Cleaning

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	14	497,676	14	499,659
TRAVEL (6)		600		600
OPERATING SUPPLIES AND EXPENSE (7)		73,676		71,676
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	14	571,952	14	571,935
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	14	497,676	14	499,659
TRAVEL (6)	0	600	0	600
OPERATING SUPPLIES AND EXPENSE (7)	0	73,676	0	71,676
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	14	571,952	14	571,935

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1930100 Cleaning - Budget Offset

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-35,038	0	-36,393
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-37,958		-39,458
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-72,996	0	-75,851
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-35,038	0	-36,393
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-37,958	0	-39,458
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-72,996	0	-75,851

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1940000 Utilities

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,300,000		1,200,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	1,300,000	0	1,200,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,300,000	0	1,200,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	1,300,000	0	1,200,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1940100 Utilities - Budget Offset

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-145,676		-158,324
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-145,676	0	-158,324
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-145,676	0	-158,324
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-145,676	0	-158,324

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1950000 Grounds

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	8	316,543	7	304,186
TRAVEL (6)		800		800
OPERATING SUPPLIES AND EXPENSE (7)		65,000		62,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	8	382,343	7	366,986
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	8	316,543	7	304,186
TRAVEL (6)	0	800	0	800
OPERATING SUPPLIES AND EXPENSE (7)	0	65,000	0	62,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	8	382,343	7	366,986

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1950100 Grounds - Budget Offset

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-26,370	0	-28,171
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-28,568		-30,543
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-54,938	0	-58,714
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-26,370	0	-28,171
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-28,568	0	-30,543
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-54,938	0	-58,714

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1960000 Central Stores

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

	Original Budget with Permanent Changes FY 2014		Proposed Budget FY 2015	
DESCRIPTION	**NUMBER OF POSITIONS**	**AMOUNT($)**	**NUMBER OF POSITIONS**	**AMOUNT($)**
PROGRAM: OTHER				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	89,130	3	91,987
TRAVEL (6)		700		700
OPERATING SUPPLIES AND EXPENSE (7)		9,000		8,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	98,830	3	100,687
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	89,130	3	91,987
TRAVEL (6)	0	700	0	700
OPERATING SUPPLIES AND EXPENSE (7)	0	9,000	0	8,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	98,830	3	100,687

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1960100 Central Stores - Budget Offset

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-6,092	0	-6,420
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-6,600		-6,961
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-12,692	0	-13,381
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-6,092	0	-6,420
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-6,600	0	-6,961
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-12,692	0	-13,381

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

	Original Budget with Permanent Changes FY 2014		Proposed Budget FY 2015	
DESCRIPTION	**NUMBER OF POSITIONS**	**AMOUNT($)**	**NUMBER OF POSITIONS**	**AMOUNT($)**
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,876		2,987
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,876	0	2,987
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	3,876	0	2,987
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	3,876	0	2,987

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	482,422	9	633,423
TRAVEL (6)		4,500		0
OPERATING SUPPLIES AND EXPENSE (7)		1,800		3,060
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	488,722	9	636,483
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	482,422	9	633,423
TRAVEL (6)	0	4,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,800	0	3,060
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	488,722	9	636,483

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111032 Theatre

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	10,145	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	20,145	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	10,145	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	20,145	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111033 Recital Series

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,000	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111050 Humanities

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	33	2,039,548	26	1,909,950
TRAVEL (6)		16,500		0
OPERATING SUPPLIES AND EXPENSE (7)		15,100		23,960
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	33	2,071,148	26	1,933,910
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	33	2,039,548	26	1,909,950
TRAVEL (6)	0	16,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	15,100	0	23,960
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	33	2,071,148	26	1,933,910

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111060 MathematicsandPhysical Science

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	36	2,001,201	29	1,900,178
TRAVEL (6)		18,750		0
OPERATING SUPPLIES AND EXPENSE (7)		9,000		17,360
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	36	2,028,951	29	1,917,538
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	36	2,001,201	29	1,900,178
TRAVEL (6)	0	18,750	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	9,000	0	17,360
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	36	2,028,951	29	1,917,538

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111110 Challenge Course

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		16,500		16,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	16,500	0	16,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	16,500	0	16,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	16,500	0	16,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111200 Schoolof Nursing and HealthSci

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
PERSONAL SERVICES (5)	2	133,900	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	133,900	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	133,900	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	133,900	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	77,537	1	58,684
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		76,000		45,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	153,537	1	103,684
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	77,537	1	58,684
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	76,000	0	45,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	153,537	1	103,684

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111400 Student Success Center

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	7	349,309	9	412,478
TRAVEL (6)		2,000		2,000
OPERATING SUPPLIES AND EXPENSE (7)		3,970		5,050
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	7	355,279	9	419,528
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	7	349,309	9	412,478
TRAVEL (6)	0	2,000	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	3,970	0	5,050
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	7	355,279	9	419,528

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111420 Academic Literacy - QEP

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		1,400		1,400
OPERATING SUPPLIES AND EXPENSE (7)		7,000		5,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	8,400	0	6,400
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	1,400	0	1,400
OPERATING SUPPLIES AND EXPENSE (7)	0	7,000	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	8,400	0	6,400

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1112000 External Programs

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	88,905	1	8,593
TRAVEL (6)		20,000		10,000
OPERATING SUPPLIES AND EXPENSE (7)		59,000		38,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	167,905	1	56,593
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	88,905	1	8,593
TRAVEL (6)	0	20,000	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	59,000	0	38,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	167,905	1	56,593

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1112001 External Programs - Henry Co

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	2	109,094
TRAVEL (6)		0		10,000
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	2	119,094
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	2	109,094
TRAVEL (6)	0	0	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	2	119,094

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113000 Travel - School of Arts & Sci

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,750
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,750
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,750
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,750

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113010 Travel - Biology

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113020 Travel - Business & Pub Srvc

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113030 Travel - Fine & Performing Art

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113040 Travel-History & Political Sci

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113050 Travel - Humanities

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113060 Travel-Math & Physical Sci

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113100 Travel - School of Education

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113200 Travel - School of Nursing

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1430000 Library

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	439,182	9	452,852
TRAVEL (6)		4,500		4,500
OPERATING SUPPLIES AND EXPENSE (7)		62,390		62,210
EQUIPMENT AND/OR BOOKS (8)		47,500		47,500
TOTAL	9	553,572	9	567,062
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	439,182	9	452,852
TRAVEL (6)	0	4,500	0	4,500
OPERATING SUPPLIES AND EXPENSE (7)	0	62,390	0	62,210
EQUIPMENT AND/OR BOOKS (8)	0	47,500	0	47,500
GRAND TOTAL	9	553,572	9	567,062

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	8	533,186	6	433,162
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		24,780		22,610
EQUIPMENT AND/OR BOOKS (8)		20,000		20,000
TOTAL	8	580,466	6	478,272
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	8	533,186	6	433,162
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	24,780	0	22,610
EQUIPMENT AND/OR BOOKS (8)	0	20,000	0	20,000
GRAND TOTAL	8	580,466	6	478,272

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1438000 Minority Advising Program

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	3,000	1	3,000
TRAVEL (6)		200		200
OPERATING SUPPLIES AND EXPENSE (7)		2,000		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	5,200	1	5,200
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	3,000	1	3,000
TRAVEL (6)	0	200	0	200
OPERATING SUPPLIES AND EXPENSE (7)	0	2,000	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	5,200	1	5,200

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1438001 African American Male Int.

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: SPONSORED OPERATIONS (Class 61000-65000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,000		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,000	0	0
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: OTHER				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,000		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,000	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	6,000	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	6,000	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1540000 Student Affairs Vice President

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	3	212,250	3	217,432
TRAVEL (6)		6,000		6,000
OPERATING SUPPLIES AND EXPENSE (7)		29,120		24,102
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	247,370	3	247,534
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	212,250	3	217,432
TRAVEL (6)	0	6,000	0	6,000
OPERATING SUPPLIES AND EXPENSE (7)	0	29,120	0	24,102
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	247,370	3	247,534

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1541000 Counseling Services

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	282,414	4	236,169
TRAVEL (6)		1,000		1,000
OPERATING SUPPLIES AND EXPENSE (7)		21,656		9,808
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	5	305,070	4	246,977
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	282,414	4	236,169
TRAVEL (6)	0	1,000	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	21,656	0	9,808
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	5	305,070	4	246,977

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1551000 Welcome Center

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	37,990	1	38,958
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,930		1,750
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	39,920	1	40,708
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	37,990	1	38,958
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,930	0	1,750
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	39,920	1	40,708

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1552000 Admissions

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	11	488,977	11	507,965
TRAVEL (6)		30,000		30,000
OPERATING SUPPLIES AND EXPENSE (7)		68,740		60,560
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	11	587,717	11	598,525
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	11	488,977	11	507,965
TRAVEL (6)	0	30,000	0	30,000
OPERATING SUPPLIES AND EXPENSE (7)	0	68,740	0	60,560
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	11	587,717	11	598,525

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1553000 Registrar

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	261,834	6	274,892
TRAVEL (6)		3,300		3,300
OPERATING SUPPLIES AND EXPENSE (7)		22,380		21,540
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	287,514	6	299,732
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	261,834	6	274,892
TRAVEL (6)	0	3,300	0	3,300
OPERATING SUPPLIES AND EXPENSE (7)	0	22,380	0	21,540
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	287,514	6	299,732

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615000 President

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	323,400	4	313,017
TRAVEL (6)		10,000		10,000
OPERATING SUPPLIES AND EXPENSE (7)		24,880		24,540
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	5	358,280	4	347,557
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	323,400	4	313,017
TRAVEL (6)	0	10,000	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	24,880	0	24,540
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	5	358,280	4	347,557

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615001 Internal Auditing

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	1	42,458
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		180
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	1	42,638
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	1	42,458
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	180
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	1	42,638

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615100 Public Information

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	60,175	2	61,754
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		5,280		5,300
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	67,955	2	69,554
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	60,175	2	61,754
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	5,280	0	5,300
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	67,955	2	69,554

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	252,014	5	245,178
TRAVEL (6)		5,000		5,000
OPERATING SUPPLIES AND EXPENSE (7)		238,685		150,775
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	5	495,699	5	400,953
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	252,014	5	245,178
TRAVEL (6)	0	5,000	0	5,000
OPERATING SUPPLIES AND EXPENSE (7)	0	238,685	0	150,775
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	5	495,699	5	400,953

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625300 Human Resources

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	4	228,778	4	239,478
TRAVEL (6)		2,000		2,000
OPERATING SUPPLIES AND EXPENSE (7)		41,740		41,380
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	4	272,518	4	282,858
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	4	228,778	4	239,478
TRAVEL (6)	0	2,000	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	41,740	0	41,380
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	4	272,518	4	282,858

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625301 Staff Development

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	10,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,000	0	10,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	164,245	2	158,662
TRAVEL (6)		4,000		4,000
OPERATING SUPPLIES AND EXPENSE (7)		42,883		9,463
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	211,128	2	172,125
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	164,245	2	158,662
TRAVEL (6)	0	4,000	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	0	42,883	0	9,463
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	211,128	2	172,125

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625600 Controller

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	147,461	2	151,571
TRAVEL (6)		5,000		5,000
OPERATING SUPPLIES AND EXPENSE (7)		5,000		5,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	157,461	2	161,571
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	147,461	2	151,571
TRAVEL (6)	0	5,000	0	5,000
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	157,461	2	161,571

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625700 Mail Services

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	36,652	0	0
TRAVEL (6)		250		0
OPERATING SUPPLIES AND EXPENSE (7)		6,960		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	43,862	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	36,652	0	0
TRAVEL (6)	0	250	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	6,960	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	43,862	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1635700 Public Safety

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: SAFETY AND SECURITY (Program 17800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	11	653,768	11	658,467
TRAVEL (6)		3,000		3,000
OPERATING SUPPLIES AND EXPENSE (7)		36,480		38,120
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	11	693,248	11	699,587
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	11	653,768	11	658,467
TRAVEL (6)	0	3,000	0	3,000
OPERATING SUPPLIES AND EXPENSE (7)	0	36,480	0	38,120
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	11	693,248	11	699,587

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1635900 General Institution

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		149,405		153,211
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	149,405	0	153,211
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	149,405	0	153,211
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	149,405	0	153,211

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1666500 Benefits

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	365,000	2	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		365,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	365,000	2	365,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	365,000	2	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	365,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	365,000	2	365,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1910100 PO Director - Budget Offset

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-21,969	0	-24,172
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-23,800		-26,208
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-45,769	0	-50,380
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-21,969	0	-24,172
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-23,800	0	-26,208
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-45,769	0	-50,380

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1920100 Maintenance - Budget Offset

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-55,356	0	-53,257
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-59,969		-57,742
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-115,325	0	-110,999
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-55,356	0	-53,257
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-59,969	0	-57,742
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-115,325	0	-110,999

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1940000 Utilities

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,300,000		1,200,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	1,300,000	0	1,200,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,300,000	0	1,200,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	1,300,000	0	1,200,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1940100 Utilities - Budget Offset

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-145,676		-158,324
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-145,676	0	-158,324
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-145,676	0	-158,324
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-145,676	0	-158,324

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1950000 Grounds

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	8	316,543	7	304,186
TRAVEL (6)		800		800
OPERATING SUPPLIES AND EXPENSE (7)		65,000		62,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	8	382,343	7	366,986
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	8	316,543	7	304,186
TRAVEL (6)	0	800	0	800
OPERATING SUPPLIES AND EXPENSE (7)	0	65,000	0	62,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	8	382,343	7	366,986

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1950100 Grounds - Budget Offset

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-26,370	0	-28,171
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-28,568		-30,543
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-54,938	0	-58,714
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-26,370	0	-28,171
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-28,568	0	-30,543
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-54,938	0	-58,714

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1960000 Central Stores

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	89,130	3	91,987
TRAVEL (6)		700		700
OPERATING SUPPLIES AND EXPENSE (7)		9,000		8,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	98,830	3	100,687
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	89,130	3	91,987
TRAVEL (6)	0	700	0	700
OPERATING SUPPLIES AND EXPENSE (7)	0	9,000	0	8,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	98,830	3	100,687

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1960100 Central Stores - Budget Offset

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-6,092	0	-6,420
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-6,600		-6,961
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-12,692	0	-13,381
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-6,092	0	-6,420
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-6,600	0	-6,961
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-12,692	0	-13,381

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : EDUCATION AND GENERAL (10000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		-1,662
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	-1,662
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	-1,662
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	-1,662

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1105000 Instructional Faculty

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	13	366,290	13	354,477
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	13	366,290	13	354,477
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	13	366,290	13	354,477
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	13	366,290	13	354,477

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111000 School of Arts & Sciences

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	2	170,316
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		4,880
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	2	175,196
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	2	170,316
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	4,880
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	2	175,196

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111010 Biology

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	17	1,124,680	18	1,210,047
TRAVEL (6)		10,500		0
OPERATING SUPPLIES AND EXPENSE (7)		4,700		9,900
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	17	1,139,880	18	1,219,947
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	17	1,124,680	18	1,210,047
TRAVEL (6)	0	10,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	4,700	0	9,900
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	17	1,139,880	18	1,219,947

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111020 Business and Public Service

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	20	1,369,559	21	1,386,418
TRAVEL (6)		12,000		0
OPERATING SUPPLIES AND EXPENSE (7)		9,300		14,450
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	20	1,390,859	21	1,400,868
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	20	1,369,559	21	1,386,418
TRAVEL (6)	0	12,000	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	9,300	0	14,450
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	20	1,390,859	21	1,400,868

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111032 Theatre

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	1	10,145
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	1	20,145
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	1	10,145
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	1	20,145

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111033 Recital Series

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	10,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	10,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111040 History and Political Science

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	16	1,002,938	14	873,509
TRAVEL (6)		8,250		0
OPERATING SUPPLIES AND EXPENSE (7)		7,800		12,020
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	16	1,018,988	14	885,529
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	16	1,002,938	14	873,509
TRAVEL (6)	0	8,250	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	7,800	0	12,020
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	16	1,018,988	14	885,529

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111060 MathematicsandPhysical Science

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	102,991	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	102,991	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	102,991	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	102,991	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111200 Schoolof Nursing and HealthSci

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	28	1,958,571	27	2,003,600
TRAVEL (6)		16,500		0
OPERATING SUPPLIES AND EXPENSE (7)		78,800		78,700
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	28	2,053,871	27	2,082,300
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	28	1,958,571	27	2,003,600
TRAVEL (6)	0	16,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	78,800	0	78,700
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	28	2,053,871	27	2,082,300

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1435000 Computer Operations - Acad.

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	265,003	9	270,592
TRAVEL (6)		800		800
OPERATING SUPPLIES AND EXPENSE (7)		157,650		151,650
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	9	423,453	9	423,042
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	265,003	9	270,592
TRAVEL (6)	0	800	0	800
OPERATING SUPPLIES AND EXPENSE (7)	0	157,650	0	151,650
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	9	423,453	9	423,042

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	3	211,841	4	334,874
TRAVEL (6)		6,000		6,000
OPERATING SUPPLIES AND EXPENSE (7)		8,210		8,750
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	226,051	4	349,624
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	211,841	4	334,874
TRAVEL (6)	0	6,000	0	6,000
OPERATING SUPPLIES AND EXPENSE (7)	0	8,210	0	8,750
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	226,051	4	349,624

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1554000 Financial Aid

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	364,852	8	373,846
TRAVEL (6)		11,500		11,500
OPERATING SUPPLIES AND EXPENSE (7)		18,200		13,020
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	9	394,552	8	398,366
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	364,852	8	373,846
TRAVEL (6)	0	11,500	0	11,500
OPERATING SUPPLIES AND EXPENSE (7)	0	18,200	0	13,020
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	9	394,552	8	398,366

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1635900 General Institution

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	40,000	0	45,000
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	40,000	0	45,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	40,000	0	45,000
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	40,000	0	45,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	8	254,445	8	258,144
TRAVEL (6)		2,000		2,000
OPERATING SUPPLIES AND EXPENSE (7)		241,140		236,010
EQUIPMENT AND/OR BOOKS (8)		10,000		10,000
TOTAL	8	507,585	8	506,154
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	8	254,445	8	258,144
TRAVEL (6)	0	2,000	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	241,140	0	236,010
EQUIPMENT AND/OR BOOKS (8)	0	10,000	0	10,000
GRAND TOTAL	8	507,585	8	506,154

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1656300 Alumni

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	53,044	1	56,062
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		3,200		4,100
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	58,744	1	62,662
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	53,044	1	56,062
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	3,200	0	4,100
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	58,744	1	62,662

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1910000 Plant Operations Director

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	330,186	5	327,196
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		19,240		16,870
EQUIPMENT AND/OR BOOKS (8)		12,000		12,000
TOTAL	5	363,926	5	358,566
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	330,186	5	327,196
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	19,240	0	16,870
EQUIPMENT AND/OR BOOKS (8)	0	12,000	0	12,000
GRAND TOTAL	5	363,926	5	358,566

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1920000 Maintenance

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	424,264	9	432,440
TRAVEL (6)		1,000		1,000
OPERATING SUPPLIES AND EXPENSE (7)		388,600		378,600
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	9	813,864	9	812,040
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	424,264	9	432,440
TRAVEL (6)	0	1,000	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	388,600	0	378,600
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	9	813,864	9	812,040

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1930000 Cleaning

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	14	497,676	14	499,659
TRAVEL (6)		600		600
OPERATING SUPPLIES AND EXPENSE (7)		73,676		71,676
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	14	571,952	14	571,935
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	14	497,676	14	499,659
TRAVEL (6)	0	600	0	600
OPERATING SUPPLIES AND EXPENSE (7)	0	73,676	0	71,676
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	14	571,952	14	571,935

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1930100 Cleaning - Budget Offset

FUND : TUITION (10500)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-35,038	0	-36,393
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-37,958		-39,458
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-72,996	0	-75,851
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-35,038	0	-36,393
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-37,958	0	-39,458
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-72,996	0	-75,851

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1107300 Early Childhood Education

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	0	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	0	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111000 School of Arts & Sciences

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	161,770	0	0
TRAVEL (6)		750		0
OPERATING SUPPLIES AND EXPENSE (7)		42,960		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	205,480	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	161,770	0	0
TRAVEL (6)	0	750	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	42,960	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	205,480	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111031 Music

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	10,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,000	0	10,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111070 Labs

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	70,439	2	72,018
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		108,000		92,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	178,439	2	164,018
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	70,439	2	72,018
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	108,000	0	92,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	178,439	2	164,018

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111100 School of Education

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	18	1,028,091	18	1,062,287
TRAVEL (6)		8,250		0
OPERATING SUPPLIES AND EXPENSE (7)		14,420		14,860
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	18	1,050,761	18	1,077,147
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	18	1,028,091	18	1,062,287
TRAVEL (6)	0	8,250	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	14,420	0	14,860
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	18	1,050,761	18	1,077,147

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111410 Testing Center

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	43,448	2	44,839
TRAVEL (6)		1,000		1,000
OPERATING SUPPLIES AND EXPENSE (7)		16,500		24,360
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	60,948	2	70,199
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	43,448	2	44,839
TRAVEL (6)	0	1,000	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	16,500	0	24,360
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	60,948	2	70,199

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1437200 Faculty Development

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		7,000		7,000
OPERATING SUPPLIES AND EXPENSE (7)		2,400		2,400
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	9,400	0	9,400
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	7,000	0	7,000
OPERATING SUPPLIES AND EXPENSE (7)	0	2,400	0	2,400
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	9,400	0	9,400

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625500 Business Services

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	296,171	6	300,308
TRAVEL (6)		10,000		10,000
OPERATING SUPPLIES AND EXPENSE (7)		80,948		72,148
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	387,119	6	382,456
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	296,171	6	300,308
TRAVEL (6)	0	10,000	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	80,948	0	72,148
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	387,119	6	382,456

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625700 Mail Services

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	1	37,338
TRAVEL (6)		0		250
OPERATING SUPPLIES AND EXPENSE (7)		0		92,960
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	1	130,548
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	1	37,338
TRAVEL (6)	0	0	0	250
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	92,960
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	1	130,548

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1656400 Development Office

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	67,977	1	69,163
TRAVEL (6)		4,000		4,000
OPERATING SUPPLIES AND EXPENSE (7)		5,000		5,920
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	76,977	1	79,083
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	67,977	1	69,163
TRAVEL (6)	0	4,000	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000	0	5,920
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	76,977	1	79,083

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,876		4,649
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,876	0	4,649
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	3,876	0	4,649
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	3,876	0	4,649

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1105000 Instructional Faculty

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	13	366,290	13	354,477
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	13	366,290	13	354,477
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	13	366,290	13	354,477
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	13	366,290	13	354,477

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1107300 Early Childhood Education

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	0	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	0	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111000 School of Arts & Sciences

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	161,770	2	170,316
TRAVEL (6)		750		0
OPERATING SUPPLIES AND EXPENSE (7)		42,960		4,880
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	205,480	2	175,196
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	161,770	2	170,316
TRAVEL (6)	0	750	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	42,960	0	4,880
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	205,480	2	175,196

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111010 Biology

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	17	1,124,680	18	1,210,047
TRAVEL (6)		10,500		0
OPERATING SUPPLIES AND EXPENSE (7)		4,700		9,900
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	17	1,139,880	18	1,219,947
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	17	1,124,680	18	1,210,047
TRAVEL (6)	0	10,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	4,700	0	9,900
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	17	1,139,880	18	1,219,947

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111020 Business and Public Service

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	20	1,369,559	21	1,386,418
TRAVEL (6)		12,000		0
OPERATING SUPPLIES AND EXPENSE (7)		9,300		14,450
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	20	1,390,859	21	1,400,868
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	20	1,369,559	21	1,386,418
TRAVEL (6)	0	12,000	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	9,300	0	14,450
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	20	1,390,859	21	1,400,868

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	482,422	9	633,423
TRAVEL (6)		4,500		0
OPERATING SUPPLIES AND EXPENSE (7)		1,800		3,060
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	488,722	9	636,483
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	482,422	9	633,423
TRAVEL (6)	0	4,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,800	0	3,060
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	488,722	9	636,483

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111031 Music

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	10,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,000	0	10,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111032 Theatre

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	10,145	1	10,145
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	20,145	1	20,145
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	10,145	1	10,145
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	20,145	1	20,145

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111033 Recital Series

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	10,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,000	0	10,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111040 History and Political Science

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	16	1,002,938	14	873,509
TRAVEL (6)		8,250		0
OPERATING SUPPLIES AND EXPENSE (7)		7,800		12,020
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	16	1,018,988	14	885,529
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	16	1,002,938	14	873,509
TRAVEL (6)	0	8,250	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	7,800	0	12,020
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	16	1,018,988	14	885,529

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111050 Humanities

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	33	2,039,548	26	1,909,950
TRAVEL (6)		16,500		0
OPERATING SUPPLIES AND EXPENSE (7)		15,100		23,960
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	33	2,071,148	26	1,933,910
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	33	2,039,548	26	1,909,950
TRAVEL (6)	0	16,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	15,100	0	23,960
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	33	2,071,148	26	1,933,910

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111060 MathematicsandPhysical Science

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	37	2,104,192	29	1,900,178
TRAVEL (6)		18,750		0
OPERATING SUPPLIES AND EXPENSE (7)		9,000		17,360
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	37	2,131,942	29	1,917,538
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	37	2,104,192	29	1,900,178
TRAVEL (6)	0	18,750	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	9,000	0	17,360
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	37	2,131,942	29	1,917,538

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111070 Labs

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	70,439	2	72,018
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		108,000		92,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	178,439	2	164,018
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	70,439	2	72,018
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	108,000	0	92,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	178,439	2	164,018

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111100 School of Education

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	18	1,028,091	18	1,062,287
TRAVEL (6)		8,250		0
OPERATING SUPPLIES AND EXPENSE (7)		14,420		14,860
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	18	1,050,761	18	1,077,147
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	18	1,028,091	18	1,062,287
TRAVEL (6)	0	8,250	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	14,420	0	14,860
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	18	1,050,761	18	1,077,147

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111110 Challenge Course

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		16,500		16,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	16,500	0	16,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	16,500	0	16,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	16,500	0	16,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111200 Schoolof Nursing and HealthSci

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	28	1,958,571	27	2,003,600
TRAVEL (6)		16,500		0
OPERATING SUPPLIES AND EXPENSE (7)		78,800		78,700
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	28	2,053,871	27	2,082,300
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: SPECIAL FUNDING INITIATIVE (Class 13000-13999)				
PERSONAL SERVICES (5)	2	133,900	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	133,900	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	30	2,092,471	27	2,003,600
TRAVEL (6)	0	16,500	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	78,800	0	78,700
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	30	2,187,771	27	2,082,300

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	77,537	1	58,684
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		76,000		45,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	153,537	1	103,684
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	77,537	1	58,684
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	76,000	0	45,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	153,537	1	103,684

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111400 Student Success Center

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	7	349,309	9	412,478
TRAVEL (6)		2,000		2,000
OPERATING SUPPLIES AND EXPENSE (7)		3,970		5,050
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	7	355,279	9	419,528
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	7	349,309	9	412,478
TRAVEL (6)	0	2,000	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	3,970	0	5,050
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	7	355,279	9	419,528

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111410 Testing Center

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	43,448	2	44,839
TRAVEL (6)		1,000		1,000
OPERATING SUPPLIES AND EXPENSE (7)		16,500		24,360
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	60,948	2	70,199
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	43,448	2	44,839
TRAVEL (6)	0	1,000	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	16,500	0	24,360
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	60,948	2	70,199

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1111420 Academic Literacy - QEP

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		1,400		1,400
OPERATING SUPPLIES AND EXPENSE (7)		7,000		5,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	8,400	0	6,400
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	1,400	0	1,400
OPERATING SUPPLIES AND EXPENSE (7)	0	7,000	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	8,400	0	6,400

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1112000 External Programs

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	88,905	1	8,593
TRAVEL (6)		20,000		10,000
OPERATING SUPPLIES AND EXPENSE (7)		59,000		38,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	167,905	1	56,593
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	88,905	1	8,593
TRAVEL (6)	0	20,000	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	59,000	0	38,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	167,905	1	56,593

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1112001 External Programs - Henry Co

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	2	109,094
TRAVEL (6)		0		10,000
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	2	119,094
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	2	109,094
TRAVEL (6)	0	0	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	2	119,094

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113000 Travel - School of Arts & Sci

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,750
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,750
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,750
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,750

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113010 Travel - Biology

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

DEPARTMENT: 1113020 Travel - Business & Pub Srvc

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113030 Travel - Fine & Performing Art

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113040 Travel-History & Political Sci

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113050 Travel - Humanities

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113060 Travel-Math & Physical Sci

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113100 Travel - School of Education

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1113200 Travel - School of Nursing

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		6,500
OPERATING SUPPLIES AND EXPENSE (7)		0		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	8,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	8,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1430000 Library

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	439,182	9	452,852
TRAVEL (6)		4,500		4,500
OPERATING SUPPLIES AND EXPENSE (7)		62,390		62,210
EQUIPMENT AND/OR BOOKS (8)		47,500		47,500
TOTAL	9	553,572	9	567,062
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	439,182	9	452,852
TRAVEL (6)	0	4,500	0	4,500
OPERATING SUPPLIES AND EXPENSE (7)	0	62,390	0	62,210
EQUIPMENT AND/OR BOOKS (8)	0	47,500	0	47,500
GRAND TOTAL	9	553,572	9	567,062

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1435000 Computer Operations - Acad.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	265,003	9	270,592
TRAVEL (6)		800		800
OPERATING SUPPLIES AND EXPENSE (7)		157,650		151,650
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	9	423,453	9	423,042
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	265,003	9	270,592
TRAVEL (6)	0	800	0	800
OPERATING SUPPLIES AND EXPENSE (7)	0	157,650	0	151,650
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	9	423,453	9	423,042

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	8	533,186	6	433,162
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		24,780		22,610
EQUIPMENT AND/OR BOOKS (8)		20,000		20,000
TOTAL	8	580,466	6	478,272
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	8	533,186	6	433,162
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	24,780	0	22,610
EQUIPMENT AND/OR BOOKS (8)	0	20,000	0	20,000
GRAND TOTAL	8	580,466	6	478,272

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	3	211,841	4	334,874
TRAVEL (6)		6,000		6,000
OPERATING SUPPLIES AND EXPENSE (7)		8,210		8,750
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	226,051	4	349,624
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	211,841	4	334,874
TRAVEL (6)	0	6,000	0	6,000
OPERATING SUPPLIES AND EXPENSE (7)	0	8,210	0	8,750
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	226,051	4	349,624

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1437200 Faculty Development

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		7,000		7,000
OPERATING SUPPLIES AND EXPENSE (7)		2,400		2,400
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	9,400	0	9,400
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	7,000	0	7,000
OPERATING SUPPLIES AND EXPENSE (7)	0	2,400	0	2,400
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	9,400	0	9,400

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1438000 Minority Advising Program

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	3,000	1	3,000
TRAVEL (6)		200		200
OPERATING SUPPLIES AND EXPENSE (7)		2,000		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	5,200	1	5,200
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	3,000	1	3,000
TRAVEL (6)	0	200	0	200
OPERATING SUPPLIES AND EXPENSE (7)	0	2,000	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	5,200	1	5,200

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1438001 African American Male Int.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: SPONSORED OPERATIONS (Class 61000-65000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,000		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,000	0	0
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)				
CLASS: OTHER				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,000		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,000	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	6,000	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	6,000	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1540000 Student Affairs Vice President

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	3	212,250	3	217,432
TRAVEL (6)		6,000		6,000
OPERATING SUPPLIES AND EXPENSE (7)		29,120		24,102
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	247,370	3	247,534
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	212,250	3	217,432
TRAVEL (6)	0	6,000	0	6,000
OPERATING SUPPLIES AND EXPENSE (7)	0	29,120	0	24,102
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	247,370	3	247,534

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1541000 Counseling Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	282,414	4	236,169
TRAVEL (6)		1,000		1,000
OPERATING SUPPLIES AND EXPENSE (7)		21,656		9,808
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	5	305,070	4	246,977
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	282,414	4	236,169
TRAVEL (6)	0	1,000	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	21,656	0	9,808
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	5	305,070	4	246,977

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1551000 Welcome Center

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	37,990	1	38,958
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,930		1,750
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	39,920	1	40,708
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	37,990	1	38,958
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,930	0	1,750
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	39,920	1	40,708

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1552000 Admissions

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	11	488,977	11	507,965
TRAVEL (6)		30,000		30,000
OPERATING SUPPLIES AND EXPENSE (7)		68,740		60,560
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	11	587,717	11	598,525
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	11	488,977	11	507,965
TRAVEL (6)	0	30,000	0	30,000
OPERATING SUPPLIES AND EXPENSE (7)	0	68,740	0	60,560
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	11	587,717	11	598,525

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1553000 Registrar

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	261,834	6	274,892
TRAVEL (6)		3,300		3,300
OPERATING SUPPLIES AND EXPENSE (7)		22,380		21,540
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	287,514	6	299,732
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	261,834	6	274,892
TRAVEL (6)	0	3,300	0	3,300
OPERATING SUPPLIES AND EXPENSE (7)	0	22,380	0	21,540
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	287,514	6	299,732

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1554000 Financial Aid

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	364,852	8	373,846
TRAVEL (6)		11,500		11,500
OPERATING SUPPLIES AND EXPENSE (7)		18,200		13,020
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	9	394,552	8	398,366
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	364,852	8	373,846
TRAVEL (6)	0	11,500	0	11,500
OPERATING SUPPLIES AND EXPENSE (7)	0	18,200	0	13,020
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	9	394,552	8	398,366

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615000 President

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	323,400	4	313,017
TRAVEL (6)		10,000		10,000
OPERATING SUPPLIES AND EXPENSE (7)		24,880		24,540
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	5	358,280	4	347,557
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	323,400	4	313,017
TRAVEL (6)	0	10,000	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	24,880	0	24,540
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	5	358,280	4	347,557

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615001 Internal Auditing

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	1	42,458
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		180
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	1	42,638
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	1	42,458
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	180
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	1	42,638

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615100 Public Information

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	60,175	2	61,754
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		5,280		5,300
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	67,955	2	69,554
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	60,175	2	61,754
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	5,280	0	5,300
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	67,955	2	69,554

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	252,014	5	245,178
TRAVEL (6)		5,000		5,000
OPERATING SUPPLIES AND EXPENSE (7)		238,685		150,775
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	5	495,699	5	400,953
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	252,014	5	245,178
TRAVEL (6)	0	5,000	0	5,000
OPERATING SUPPLIES AND EXPENSE (7)	0	238,685	0	150,775
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	5	495,699	5	400,953

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625300 Human Resources

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	4	228,778	4	239,478
TRAVEL (6)		2,000		2,000
OPERATING SUPPLIES AND EXPENSE (7)		41,740		41,380
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	4	272,518	4	282,858
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	4	228,778	4	239,478
TRAVEL (6)	0	2,000	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	41,740	0	41,380
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	4	272,518	4	282,858

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625301 Staff Development

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	10,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,000	0	10,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	164,245	2	158,662
TRAVEL (6)		4,000		4,000
OPERATING SUPPLIES AND EXPENSE (7)		42,883		9,463
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	211,128	2	172,125
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	164,245	2	158,662
TRAVEL (6)	0	4,000	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	0	42,883	0	9,463
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	211,128	2	172,125

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625500 Business Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	6	296,171	6	300,308
TRAVEL (6)		10,000		10,000
OPERATING SUPPLIES AND EXPENSE (7)		80,948		72,148
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	6	387,119	6	382,456
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	6	296,171	6	300,308
TRAVEL (6)	0	10,000	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	80,948	0	72,148
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	6	387,119	6	382,456

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625600 Controller

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	147,461	2	151,571
TRAVEL (6)		5,000		5,000
OPERATING SUPPLIES AND EXPENSE (7)		5,000		5,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	157,461	2	161,571
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	147,461	2	151,571
TRAVEL (6)	0	5,000	0	5,000
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	157,461	2	161,571

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1625700 Mail Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	36,652	1	37,338
TRAVEL (6)		250		250
OPERATING SUPPLIES AND EXPENSE (7)		6,960		92,960
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	43,862	1	130,548
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	36,652	1	37,338
TRAVEL (6)	0	250	0	250
OPERATING SUPPLIES AND EXPENSE (7)	0	6,960	0	92,960
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	43,862	1	130,548

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1635700 Public Safety

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: SAFETY AND SECURITY (Program 17800)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	11	653,768	11	658,467
TRAVEL (6)		3,000		3,000
OPERATING SUPPLIES AND EXPENSE (7)		36,480		38,120
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	11	693,248	11	699,587
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	11	653,768	11	658,467
TRAVEL (6)	0	3,000	0	3,000
OPERATING SUPPLIES AND EXPENSE (7)	0	36,480	0	38,120
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	11	693,248	11	699,587

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1635900 General Institution

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	40,000	0	45,000
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		149,405		153,211
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	189,405	0	198,211
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	40,000	0	45,000
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	149,405	0	153,211
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	189,405	0	198,211

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	8	254,445	8	258,144
TRAVEL (6)		2,000		2,000
OPERATING SUPPLIES AND EXPENSE (7)		241,140		236,010
EQUIPMENT AND/OR BOOKS (8)		10,000		10,000
TOTAL	8	507,585	8	506,154
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	8	254,445	8	258,144
TRAVEL (6)	0	2,000	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	241,140	0	236,010
EQUIPMENT AND/OR BOOKS (8)	0	10,000	0	10,000
GRAND TOTAL	8	507,585	8	506,154

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1656300 Alumni

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	53,044	1	56,062
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		3,200		4,100
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	58,744	1	62,662
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	53,044	1	56,062
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	3,200	0	4,100
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	58,744	1	62,662

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1656400 Development Office

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	67,977	1	69,163
TRAVEL (6)		4,000		4,000
OPERATING SUPPLIES AND EXPENSE (7)		5,000		5,920
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	76,977	1	79,083
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	67,977	1	69,163
TRAVEL (6)	0	4,000	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000	0	5,920
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	76,977	1	79,083

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1666500 Benefits

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	365,000	2	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		365,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	365,000	2	365,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	365,000	2	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	365,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	365,000	2	365,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1910000 Plant Operations Director

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	5	330,186	5	327,196
TRAVEL (6)		2,500		2,500
OPERATING SUPPLIES AND EXPENSE (7)		19,240		16,870
EQUIPMENT AND/OR BOOKS (8)		12,000		12,000
TOTAL	5	363,926	5	358,566
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	5	330,186	5	327,196
TRAVEL (6)	0	2,500	0	2,500
OPERATING SUPPLIES AND EXPENSE (7)	0	19,240	0	16,870
EQUIPMENT AND/OR BOOKS (8)	0	12,000	0	12,000
GRAND TOTAL	5	363,926	5	358,566

DEPARTMENT: 1910100 PO Director - Budget Offset

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-21,969	0	-24,172
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-23,800		-26,208
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-45,769	0	-50,380
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-21,969	0	-24,172
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-23,800	0	-26,208
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-45,769	0	-50,380

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1920000 Maintenance

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	9	424,264	9	432,440
TRAVEL (6)		1,000		1,000
OPERATING SUPPLIES AND EXPENSE (7)		388,600		378,600
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	9	813,864	9	812,040
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	9	424,264	9	432,440
TRAVEL (6)	0	1,000	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	388,600	0	378,600
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	9	813,864	9	812,040

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1920100 Maintenance - Budget Offset

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-55,356	0	-53,257
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-59,969		-57,742
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-115,325	0	-110,999
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-55,356	0	-53,257
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-59,969	0	-57,742
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-115,325	0	-110,999

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1930000 Cleaning

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	14	497,676	14	499,659
TRAVEL (6)		600		600
OPERATING SUPPLIES AND EXPENSE (7)		73,676		71,676
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	14	571,952	14	571,935
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	14	497,676	14	499,659
TRAVEL (6)	0	600	0	600
OPERATING SUPPLIES AND EXPENSE (7)	0	73,676	0	71,676
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	14	571,952	14	571,935

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1930100 Cleaning - Budget Offset

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-35,038	0	-36,393
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-37,958		-39,458
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-72,996	0	-75,851
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-35,038	0	-36,393
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-37,958	0	-39,458
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-72,996	0	-75,851

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1940000 Utilities

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,300,000		1,200,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	1,300,000	0	1,200,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,300,000	0	1,200,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	1,300,000	0	1,200,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1940100 Utilities - Budget Offset

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-145,676		-158,324
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-145,676	0	-158,324
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-145,676	0	-158,324
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-145,676	0	-158,324

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1950000 Grounds

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	8	316,543	7	304,186
TRAVEL (6)		800		800
OPERATING SUPPLIES AND EXPENSE (7)		65,000		62,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	8	382,343	7	366,986
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	8	316,543	7	304,186
TRAVEL (6)	0	800	0	800
OPERATING SUPPLIES AND EXPENSE (7)	0	65,000	0	62,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	8	382,343	7	366,986

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1950100 Grounds - Budget Offset

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-26,370	0	-28,171
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-28,568		-30,543
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-54,938	0	-58,714
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-26,370	0	-28,171
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-28,568	0	-30,543
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-54,938	0	-58,714

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1960000 Central Stores

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	89,130	3	91,987
TRAVEL (6)		700		700
OPERATING SUPPLIES AND EXPENSE (7)		9,000		8,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	98,830	3	100,687
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	89,130	3	91,987
TRAVEL (6)	0	700	0	700
OPERATING SUPPLIES AND EXPENSE (7)	0	9,000	0	8,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	98,830	3	100,687

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1960100 Central Stores - Budget Offset

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	-6,092	0	-6,420
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		-6,600		-6,961
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	-12,692	0	-13,381
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	-6,092	0	-6,420
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-6,600	0	-6,961
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	-12,692	0	-13,381

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,876		2,987
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,876	0	2,987
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	3,876	0	2,987
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	3,876	0	2,987

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5100000 Residence Halls

FUND : HOUSING (12210)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	10	85,699	6	50,116
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		415,152		435,288
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	10	500,851	6	485,404
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	10	85,699	6	50,116
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	415,152	0	435,288
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	10	500,851	6	485,404

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5110000 Residence Hall Administration

FUND : HOUSING (12210)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		2,500		3,000
OPERATING SUPPLIES AND EXPENSE (7)		12,000		12,300
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	14,500	0	15,300
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	2,500	0	3,000
OPERATING SUPPLIES AND EXPENSE (7)	0	12,000	0	12,300
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	14,500	0	15,300

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5120000 Gordon Commons

FUND : HOUSING (12210)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	13	348,476	13	368,032
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		754,181		775,415
EQUIPMENT AND/OR BOOKS (8)		1,178,311		1,178,928
TOTAL	13	2,280,968	13	2,322,375
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	13	348,476	13	368,032
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	754,181	0	775,415
EQUIPMENT AND/OR BOOKS (8)	0	1,178,311	0	1,178,928
GRAND TOTAL	13	2,280,968	13	2,322,375

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5130000 Gordon Village

FUND : HOUSING (12210)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	12	300,084	12	309,131
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		716,002		716,768
EQUIPMENT AND/OR BOOKS (8)		978,395		1,007,745
TOTAL	12	1,994,481	12	2,033,644
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	12	300,084	12	309,131
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	716,002	0	716,768
EQUIPMENT AND/OR BOOKS (8)	0	978,395	0	1,007,745
GRAND TOTAL	12	1,994,481	12	2,033,644

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : HOUSING (12210)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		198,277
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	198,277
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	198,277
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	198,277

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5300000 Dining Hall

FUND : FOOD SERVICES (12220)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: OTHER				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		2,023,221		2,085,210
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	2,023,221	0	2,085,210
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,023,221	0	2,085,210
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	2,023,221	0	2,085,210

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : FOOD SERVICES (12220)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: OTHER				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,652,154		299,790
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	1,652,154	0	299,790
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,652,154	0	299,790
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	1,652,154	0	299,790

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5400000 Bookstore

FUND : STORES AND SHOPS (12230)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	7	241,243	7	247,731
TRAVEL (6)		5,000		8,700
OPERATING SUPPLIES AND EXPENSE (7)		1,746,599		1,798,632
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	7	1,992,842	7	2,055,063
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	7	241,243	7	247,731
TRAVEL (6)	0	5,000	0	8,700
OPERATING SUPPLIES AND EXPENSE (7)	0	1,746,599	0	1,798,632
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	7	1,992,842	7	2,055,063

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : STORES AND SHOPS (12230)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		232,658		170,437
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	232,658	0	170,437
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	232,658	0	170,437
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	232,658	0	170,437

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5600000 Health Services

FUND : HEALTH SERVICES (12240)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	2	71,613	2	72,962
TRAVEL (6)		500		500
OPERATING SUPPLIES AND EXPENSE (7)		33,627		34,053
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	105,740	2	107,515
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	71,613	2	72,962
TRAVEL (6)	0	500	0	500
OPERATING SUPPLIES AND EXPENSE (7)	0	33,627	0	34,053
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	105,740	2	107,515

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5520000 Parking

FUND : TRANSPORTATION & PARKING (12250)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	1	15,000	1	15,000
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		56,466		48,660
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	71,466	1	63,660
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	15,000	1	15,000
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	56,466	0	48,660
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	71,466	1	63,660

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : TRANSPORTATION & PARKING (12250)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		45,134		55,340
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	45,134	0	55,340
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	45,134	0	55,340
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	45,134	0	55,340

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5510000 Vending

FUND : OTHER ORGANIZATIONS (12270)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: OTHER				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,928		4,097
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,928	0	4,097
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	3,928	0	4,097
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	3,928	0	4,097

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5530000 Auxiliary Adminstration

FUND : OTHER ORGANIZATIONS (12270)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	1	41,118	2	55,843
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		5,000		5,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	46,118	2	60,843
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	41,118	2	55,843
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	46,118	2	60,843

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5540000 Telecommunications

FUND : OTHER ORGANIZATIONS (12270)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	1	63,460	1	68,507
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		12,000		52,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	75,460	1	120,507
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	63,460	1	68,507
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	12,000	0	52,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	75,460	1	120,507

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : OTHER ORGANIZATIONS (12270)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		138,844		66,903
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	138,844	0	66,903
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	138,844	0	66,903
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	138,844	0	66,903

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5711000 Baseball

FUND : ATHLETICS (12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	3	14,050	3	14,131
TRAVEL (6)		5,047		10,000
OPERATING SUPPLIES AND EXPENSE (7)		92,021		91,655
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	111,118	3	115,786
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	14,050	3	14,131
TRAVEL (6)	0	5,047	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	92,021	0	91,655
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	111,118	3	115,786

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5712000 Softball

FUND : ATHLETICS (12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	2	14,050	3	14,131
TRAVEL (6)		6,300		6,000
OPERATING SUPPLIES AND EXPENSE (7)		63,960		63,570
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	84,310	3	83,701
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	14,050	3	14,131
TRAVEL (6)	0	6,300	0	6,000
OPERATING SUPPLIES AND EXPENSE (7)	0	63,960	0	63,570
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	84,310	3	83,701

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5716000 Women's Soccer

FUND : ATHLETICS (12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	1	9,638	1	8,116
TRAVEL (6)		7,250		5,250
OPERATING SUPPLIES AND EXPENSE (7)		38,053		38,046
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	54,941	1	51,412
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	9,638	1	8,116
TRAVEL (6)	0	7,250	0	5,250
OPERATING SUPPLIES AND EXPENSE (7)	0	38,053	0	38,046
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	54,941	1	51,412

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5718000 Cross Country

FUND : ATHLETICS (12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	1	6,087	1	6,087
TRAVEL (6)		3,250		3,000
OPERATING SUPPLIES AND EXPENSE (7)		18,204		18,200
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	27,541	1	27,287
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	6,087	1	6,087
TRAVEL (6)	0	3,250	0	3,000
OPERATING SUPPLIES AND EXPENSE (7)	0	18,204	0	18,200
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	27,541	1	27,287

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5719000 Men's Basketball

FUND : ATHLETICS (12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	2	14,500	2	15,072
TRAVEL (6)		4,500		3,750
OPERATING SUPPLIES AND EXPENSE (7)		64,408		63,575
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	83,408	2	82,397
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	14,500	2	15,072
TRAVEL (6)	0	4,500	0	3,750
OPERATING SUPPLIES AND EXPENSE (7)	0	64,408	0	63,575
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	83,408	2	82,397

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5721000 Athletic Director

FUND : ATHLETICS (12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	3	128,274	3	128,464
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		41,408		41,500
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	169,682	3	169,964
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	128,274	3	128,464
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	41,408	0	41,500
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	169,682	3	169,964

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : ATHLETICS (12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		105,453
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	105,453
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	105,453
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	105,453

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5100000 Residence Halls

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	10	85,699	6	50,116
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		415,152		435,288
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	10	500,851	6	485,404
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	10	85,699	6	50,116
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	415,152	0	435,288
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	10	500,851	6	485,404

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5110000 Residence Hall Administration

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		2,500		3,000
OPERATING SUPPLIES AND EXPENSE (7)		12,000		12,300
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	14,500	0	15,300
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	2,500	0	3,000
OPERATING SUPPLIES AND EXPENSE (7)	0	12,000	0	12,300
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	14,500	0	15,300

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5120000 Gordon Commons

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	13	348,476	13	368,032
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		754,181		775,415
EQUIPMENT AND/OR BOOKS (8)		1,178,311		1,178,928
TOTAL	13	2,280,968	13	2,322,375
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	13	348,476	13	368,032
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	754,181	0	775,415
EQUIPMENT AND/OR BOOKS (8)	0	1,178,311	0	1,178,928
GRAND TOTAL	13	2,280,968	13	2,322,375

DEPARTMENT: 5130000 Gordon Village

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	12	300,084	12	309,131
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		716,002		716,768
EQUIPMENT AND/OR BOOKS (8)		978,395		1,007,745
TOTAL	12	1,994,481	12	2,033,644
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	12	300,084	12	309,131
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	716,002	0	716,768
EQUIPMENT AND/OR BOOKS (8)	0	978,395	0	1,007,745
GRAND TOTAL	12	1,994,481	12	2,033,644

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5300000 Dining Hall

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: OTHER				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		2,023,221		2,085,210
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	2,023,221	0	2,085,210
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,023,221	0	2,085,210
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	2,023,221	0	2,085,210

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5400000 Bookstore

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	7	241,243	7	247,731
TRAVEL (6)		5,000		8,700
OPERATING SUPPLIES AND EXPENSE (7)		1,746,599		1,798,632
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	7	1,992,842	7	2,055,063
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	7	241,243	7	247,731
TRAVEL (6)	0	5,000	0	8,700
OPERATING SUPPLIES AND EXPENSE (7)	0	1,746,599	0	1,798,632
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	7	1,992,842	7	2,055,063

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5510000 Vending

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: OTHER				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		3,928		4,097
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	3,928	0	4,097
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	3,928	0	4,097
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	3,928	0	4,097

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5520000 Parking

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	1	15,000	1	15,000
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		56,466		48,660
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	71,466	1	63,660
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	15,000	1	15,000
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	56,466	0	48,660
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	71,466	1	63,660

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5530000 Auxiliary Adminstration

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	1	41,118	2	55,843
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		5,000		5,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	46,118	2	60,843
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	41,118	2	55,843
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	46,118	2	60,843

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5540000 Telecommunications

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	1	63,460	1	68,507
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		12,000		52,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	75,460	1	120,507
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	63,460	1	68,507
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	12,000	0	52,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	75,460	1	120,507

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5600000 Health Services

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	2	71,613	2	72,962
TRAVEL (6)		500		500
OPERATING SUPPLIES AND EXPENSE (7)		33,627		34,053
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	105,740	2	107,515
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	71,613	2	72,962
TRAVEL (6)	0	500	0	500
OPERATING SUPPLIES AND EXPENSE (7)	0	33,627	0	34,053
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	105,740	2	107,515

DEPARTMENT: 5711000 Baseball

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	3	14,050	3	14,131
TRAVEL (6)		5,047		10,000
OPERATING SUPPLIES AND EXPENSE (7)		92,021		91,655
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	111,118	3	115,786
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	14,050	3	14,131
TRAVEL (6)	0	5,047	0	10,000
OPERATING SUPPLIES AND EXPENSE (7)	0	92,021	0	91,655
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	111,118	3	115,786

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5712000 Softball

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

	Original Budget with Permanent Changes FY 2014		Proposed Budget FY 2015	
DESCRIPTION	**NUMBER OF POSITIONS**	**AMOUNT($)**	**NUMBER OF POSITIONS**	**AMOUNT($)**
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	2	14,050	3	14,131
TRAVEL (6)		6,300		6,000
OPERATING SUPPLIES AND EXPENSE (7)		63,960		63,570
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	84,310	3	83,701
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	14,050	3	14,131
TRAVEL (6)	0	6,300	0	6,000
OPERATING SUPPLIES AND EXPENSE (7)	0	63,960	0	63,570
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	84,310	3	83,701

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5716000 Women's Soccer

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	1	9,638	1	8,116
TRAVEL (6)		7,250		5,250
OPERATING SUPPLIES AND EXPENSE (7)		38,053		38,046
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	54,941	1	51,412
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	9,638	1	8,116
TRAVEL (6)	0	7,250	0	5,250
OPERATING SUPPLIES AND EXPENSE (7)	0	38,053	0	38,046
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	54,941	1	51,412

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5718000 Cross Country

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	1	6,087	1	6,087
TRAVEL (6)		3,250		3,000
OPERATING SUPPLIES AND EXPENSE (7)		18,204		18,200
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	27,541	1	27,287
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	6,087	1	6,087
TRAVEL (6)	0	3,250	0	3,000
OPERATING SUPPLIES AND EXPENSE (7)	0	18,204	0	18,200
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	27,541	1	27,287

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 5719000 Men's Basketball

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	2	14,500	2	15,072
TRAVEL (6)		4,500		3,750
OPERATING SUPPLIES AND EXPENSE (7)		64,408		63,575
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	83,408	2	82,397
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	14,500	2	15,072
TRAVEL (6)	0	4,500	0	3,750
OPERATING SUPPLIES AND EXPENSE (7)	0	64,408	0	63,575
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	83,408	2	82,397

DEPARTMENT: 5721000 Athletic Director

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	3	128,274	3	128,464
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		41,408		41,500
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	169,682	3	169,964
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	128,274	3	128,464
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	41,408	0	41,500
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	169,682	3	169,964

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		416,636		596,410
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	416,636	0	596,410
PROGRAM: OTHER				
CLASS: OTHER				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,652,154		299,790
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	1,652,154	0	299,790
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,068,790	0	896,200
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	2,068,790	0	896,200

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9000002 Student Act. & Rec. Center

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		204,567
EQUIPMENT AND/OR BOOKS (8)		0		250,000
TOTAL	0	0	0	454,567
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	204,567
EQUIPMENT AND/OR BOOKS (8)	0	0	0	250,000
GRAND TOTAL	0	0	0	454,567

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100101 Toastmasters

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		700
OPERATING SUPPLIES AND EXPENSE (7)		0		300
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	1,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	700
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	300
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	1,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100102 Sisterhood of Intergrity

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		550
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	550
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	550
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	550

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100103 Climbing Highlanders

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		500
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	500
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100104 TauAlphaTau Biological Society

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		250
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	250
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	250
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	250

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100105 Rotaract

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		200
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	200
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	200
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	200

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100200 Phi Theta Kappa

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		368		368
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	368	0	368
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	368	0	368
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	368	0	368

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100300 SADD

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		450		450
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	450	0	450
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	450	0	450
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	450	0	450

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100400 Various Social Clubs

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		7,300		7,300
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	7,300	0	7,300
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	7,300	0	7,300
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	7,300	0	7,300

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100500 Earth, Wind, & Fire

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,500		1,500
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	1,500	0	1,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,500	0	1,500
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	1,500	0	1,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100600 GCANS

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,500		1,500
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	1,500	0	1,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,500	0	1,500
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	1,500	0	1,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9100800 GC Steppers

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,500		1,500
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	1,500	0	1,500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,500	0	1,500
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	1,500	0	1,500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9101200 History Club

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,200		1,200
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	1,200	0	1,200
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,200	0	1,200
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	1,200	0	1,200

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9101300 Gay/Lesbian/Straight Alliance

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		184		184
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	184	0	184
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	184	0	184
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	184	0	184

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9101400 Engineering Club

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		331		331
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	331	0	331
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	331	0	331
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	331	0	331

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9101500 Swimming Club

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	3,653	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,867		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	5,520	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	3,653	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,867	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	5,520	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9101800 Financial Aid Call Center

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	55,200	2	55,200
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	55,200	2	55,200
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	55,200	2	55,200
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	55,200	2	55,200

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9101900 Newman Club

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		50		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	50	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	50	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	50	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9102200 Writing Center

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		460		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	460	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	460	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	460	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9102400 Game Room

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	1	3,000	1	3,000
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		2,888		2,888
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	1	5,888	1	5,888
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	1	3,000	1	3,000
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,888	0	2,888
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	1	5,888	1	5,888

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9102500 Honors Program Programming

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		2,650		2,650
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	2,650	0	2,650
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,650	0	2,650
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	2,650	0	2,650

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9102600 Student African-American Btrhd

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		750		750
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	750	0	750
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	750	0	750
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	750	0	750

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9102700 Hispanic Scholarship Fund

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		184		184
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	184	0	184
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	184	0	184
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	184	0	184

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9102800 Knowstyle

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		700		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	700	0	0
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	700	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	700	0	0

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9103000 Veterans Club

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		500		500
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	500	0	500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	500	0	500
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	500	0	500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9220000 Campus Programming

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	2	63,000	2	75,367
TRAVEL (6)		3,000		3,000
OPERATING SUPPLIES AND EXPENSE (7)		80,287		67,893
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	146,287	2	146,260
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	63,000	2	75,367
TRAVEL (6)	0	3,000	0	3,000
OPERATING SUPPLIES AND EXPENSE (7)	0	80,287	0	67,893
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	146,287	2	146,260

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9230000 Theater

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		9,200		9,200
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	9,200	0	9,200
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	9,200	0	9,200
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	9,200	0	9,200

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9250000 Chorus

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		2,300		2,300
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	2,300	0	2,300
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,300	0	2,300
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	2,300	0	2,300

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9311200 Residence Life

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		42,320		42,320
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	42,320	0	42,320
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	42,320	0	42,320
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	42,320	0	42,320

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9410000 Student Government Association

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		11,000		11,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	11,000	0	11,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	11,000	0	11,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	11,000	0	11,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9510000 Blackshear Journal

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		650		650
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	650	0	650
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	650	0	650
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	650	0	650

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9511000 GC Press

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		2,300		2,300
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	2,300	0	2,300
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,300	0	2,300
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	2,300	0	2,300

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9651500 Lifeguards

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	3	20,195	3	22,612
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		2,898		481
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	23,093	3	23,093
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	20,195	3	22,612
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,898	0	481
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	23,093	3	23,093

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9651600 Recreational Facilities

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	3	80,915	3	80,915
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		0
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	3	80,915	3	80,915
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	3	80,915	3	80,915
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	3	80,915	3	80,915

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9651800 Cheerleading Club

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		0		500
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	0	0	500
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0	0	500
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	0	0	500

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : STUDENT ACTIVITIES (13000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: STUDENT SERVICES (Program 15100-15990)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		1,181,500		753,890
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	1,181,500	0	753,890
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,181,500	0	753,890
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	1,181,500	0	753,890

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1320000 Community Education

FUND : CONTINUTING EDUCATION (14000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)				
PERSONAL SERVICES (5)	2	33,658	2	34,909
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		96,342		95,091
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	2	130,000	2	130,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	2	33,658	2	34,909
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	96,342	0	95,091
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	2	130,000	2	130,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 9999999 Unallocated Budget

FUND : INDIRECT COST RECOVERIES (15000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: SPONSORED OPERATIONS (Class 61000-65000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	10,000
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: OTHER				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,000		10,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,000	0	10,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	20,000	0	20,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	20,000	0	20,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1435100 Student Technology

FUND : TECHNOLOGY FEES (16000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTRUCTION (Program 11100-11400)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	7	162,341	7	166,845
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		290,659		293,155
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	7	453,000	7	460,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	7	162,341	7	166,845
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	290,659	0	293,155
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	7	453,000	7	460,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1666800 College Work Study - Federal

FUND : RESTRICTED ED & GENERAL (20000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: SPONSORED OPERATIONS (Class 61000-65000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		100,800		103,828
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	100,800	0	103,828
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	100,800	0	103,828
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	100,800	0	103,828

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1811100 SEOG

FUND : RESTRICTED ED & GENERAL (20000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: SCHOLARSHIPS AND FELLOWSHIPS (Program 18100-18200)				
CLASS: SPONSORED OPERATIONS (Class 61000-65000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		90,300		99,241
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	90,300	0	99,241
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	90,300	0	99,241
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	90,300	0	99,241

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1811200 Pell Grant

FUND : RESTRICTED ED & GENERAL (20000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: SCHOLARSHIPS AND FELLOWSHIPS (Program 18100-18200)				
CLASS: SPONSORED OPERATIONS (Class 61000-65000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,308,900		9,996,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,308,900	0	9,996,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,308,900	0	9,996,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,308,900	0	9,996,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1666800 College Work Study - Federal

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: SPONSORED OPERATIONS (Class 61000-65000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		100,800		103,828
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	100,800	0	103,828
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	100,800	0	103,828
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	100,800	0	103,828

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1811100 SEOG

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: SCHOLARSHIPS AND FELLOWSHIPS (Program 18100-18200)				
CLASS: SPONSORED OPERATIONS (Class 61000-65000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		90,300		99,241
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	90,300	0	99,241
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	90,300	0	99,241
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	90,300	0	99,241

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 1811200 Pell Grant

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: SCHOLARSHIPS AND FELLOWSHIPS (Program 18100-18200)				
CLASS: SPONSORED OPERATIONS (Class 61000-65000)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		10,308,900		9,996,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	10,308,900	0	9,996,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,308,900	0	9,996,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	10,308,900	0	9,996,000

Departmental Budget
Gordon State College
Schedule G
For Fiscal Year 2015

DEPARTMENT: 8041000 General Improvements

FUND : UNEXPENDED PLANT (50000)

DESCRIPTION	Original Budget with Permanent Changes FY 2014 NUMBER OF POSITIONS	Original Budget with Permanent Changes FY 2014 AMOUNT($)	Proposed Budget FY 2015 NUMBER OF POSITIONS	Proposed Budget FY 2015 AMOUNT($)
PROGRAM: OTHER				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		60,000		40,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	60,000	0	40,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	60,000	0	40,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	60,000	0	40,000

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

SCHEDULE G-1: Detail of Personal Services

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1105000 Instructional Faculty Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000350	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		60,000	60,000	60,000
76000351	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		60,000	60,000	60,000
76000352	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		60,000	60,000	60,000
76000353	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		60,000	60,000	60,000
76000354	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		60,000	60,000	60,000
76000355	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		0	0	0
76000356	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		0	0	0
76000357	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		0	0	0
76000358	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		0	0	0
76000359	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		0	0	0
76000419	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		0	0	0
76048519	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		0	0	0
76048520	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		0	0	0
TOTAL FOR CLASS = 11000									300,000	300,000	300,000
FRINGES											
		551000	--	FICA					18,360		13,770
		552000	--	Retirement Systems					19,350		19,800
		553000	--	Group Insurance					28,580		20,907
TOTAL FRINGES FOR CLASS = 11000									66,290		54,477
SALARY TOTAL ALL CLASSES									300,000	300,000	300,000
FRINGE TOTAL ALL CLASSES									66,290		54,477
DEPARTMENT TOTAL									366,290	300,000	354,477

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1107300 Early Childhood Education Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000270	Salaries- Summer Faculty	LUMPSM	762020	Assistant Professor	10600	513000	11100		0	0	0
76000514	Salaries- Part-Time Faculty	LUMPSM	769321	Rehired Retiree/Faculty	10600	512000	11100		0	0	0
76000519	Salaries- Summer Faculty	LUMPSM	762010	Associate Professor	10600	513000	11100		0	0	0
76000520	Salaries- Summer Faculty	LUMPSM	762020	Assistant Professor	10600	513000	11100		0	0	0
76000521	Salaries- Summer Faculty	LUMPSM	762000	Professor	10600	513000	11100		0	0	0
76000524	Salaries- Part-Time Faculty	LUMPSM	769321	Rehired Retiree/Faculty	10600	512000	11100		0	0	0
TOTAL FOR CLASS = 11000									0	0	0
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 11000									0		0
SALARY TOTAL ALL CLASSES									0	0	0
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									0	0	0

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111000 School of Arts & Sciences Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000312	Goodloe,Nancy M	0148218	765109	Academic Aide	10500	522000	11100		34,188	35,028	35,163	**CS**
76000312	Goodloe,Nancy M	0148218	765109	Academic Aide	10600	522000	11100		34,188	0	0	
76000022	Whitelock,Edward	0148009	761204	Interim Dean of the School of	10500	511000	11100		87,000	90,278	90,278	**CS**
76000022	Whitelock,Edward	0148009	761204	Interim Dean of the School of	10600	511000	11100		87,000	0	0	
TOTAL FOR CLASS = 11000									242,376	125,306	125,441	
FRINGES												
		551000	--	FICA					9,272		9,599	
		552000	--	Retirement Systems					12,238		12,966	
		553000	--	Group Insurance					19,072		22,310	
TOTAL FRINGES FOR CLASS = 11000									40,582		44,875	
SALARY TOTAL ALL CLASSES									242,376	125,306	125,441	
FRINGE TOTAL ALL CLASSES									40,582		44,875	
DEPARTMENT TOTAL									282,958	125,306	170,316	

CS - Original Budget does not match Chart Strings.

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111010 Biology Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76048211	Bender,Michael J	0230271	762020	Assistant Professor	10500	511000	11100		43,112	43,974	43,974
76000361	VACANT	0240209	00922V	Temporary Limited Term Faculty	10500	511000	11100		43,000	38,000	38,000
76000342	Brinkman,Mark	0148579	762000	Professor	10500	511000	11100		54,937	58,978	58,978
76048218	Duffus,Amanda L	0230293	762020	Assistant Professor	10500	511000	11100		43,112	43,974	43,974
76000436	Durojaiye,Mustapha A	0121713	762000	Professor	10500	511000	11100		52,980	55,212	55,212
76054495	VACANT	0240214	00922V	Temporary Limited Term Faculty	10500	511000	11100		42,000	38,000	43,000
76000214	Hartman,Gregory D	0149954	762000	Professor	10500	511000	11100		48,897	52,809	52,809
76000071	Hyde,Linda L.	0005982	762000	Professor	10500	511000	11100		58,978	60,158	60,158
76054484	Ionta,Gretchen	0282030	762020	Assistant Professor	10500	511000	11100		43,112	43,646	43,646
76000072	Jen,Yuan Pei	0149365	762010	Associate Professor	10500	511000	11100		48,897	49,875	49,875
76000215	Lee,Cathy	0135221	762010	Associate Professor	10500	511000	11100		48,897	49,875	49,875
76000070	Rebello,Theresa Luceil	0148377	769601	Dept Head of Biology	10500	511000	11100		65,978	60,099	60,099
76057135	Reed,Glenna	0281425	765109	Academic Aide	10500	525000	11100		21,517	21,517	21,517
76054494	Rosario,Sarah	0248059	762020	Assistant Professor	10500	511000	11100		43,000	43,860	43,860
76000068	Rumfelt,Lynn	0149942	762010	Associate Professor	10500	511000	11100		46,755	48,897	48,897
76000014	VACANT	0148333	762020	Assistant Professor	10500	511000	11100		0	44,000	44,000
76000249	Salaries- Part-Time Faculty	LUMPSM	76932R	Part Time Instructors	10500	512000	11100		82,300	73,000	73,000
76000252	Salaries- Summer Faculty	LUMPSM	762000	Professor	10500	513000	11100		59,900	80,000	80,000
TOTAL FOR CLASS = 11000									847,372	905,874	910,874
FRINGES											
		551000	--	FICA					58,401		63,837
		552000	--	Retirement Systems					83,370		95,342
		553000	--	Group Insurance					135,537		139,994
TOTAL FRINGES FOR CLASS = 11000									277,308		299,173
SALARY TOTAL ALL CLASSES									847,372	905,874	910,874
FRINGE TOTAL ALL CLASSES									277,308		299,173
DEPARTMENT TOTAL									1,124,680	905,874	1,210,047

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111020 Business and Public Service Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76053459	Burstein,Alan	0148749	762000	Professor	10500	511000	11100		73,777	75,326	75,326	
76000011	Calhoun,Rictor	0148111	762000	Professor	10500	511000	11100		60,235	65,534	65,534	*
76000012	Carper,William	0220000	00922V	Temporary Limited Term Faculty	10500	511000	11100		73,081	42,000	42,000	
76000190	Flatt,Christy H	0230276	762020	Assistant Professor	10500	511000	11100		43,112	43,953	43,953	
76000440	VACANT	0146833	762020	Assistant Professor	10500	511000	11100		48,897	42,000	46,000	
76000443	VACANT	0149927	762020	Assistant Professor	10500	511000	11100		38,000	38,000	46,000	
76000016	Johnson,Brenda	0016517	762010	Associate Professor	10500	511000	11100		49,755	53,735	53,735	
76000417	Joshi Beck,Prathibha	0149234	762010	Associate Professor	10500	511000	11100		48,897	52,809	52,809	
76000007	Kicklighter,Barry L	0148581	762000	Professor	10500	511000	11100		56,626	58,978	58,978	
76000442	Knighton,Charles	0149566	769602	Dept Head of Business/Public S	10500	511000	11100		66,000	67,386	67,386	
76000187	Mayo,Joseph A.	0148008	762000	Professor	10500	511000	11100		68,427	69,830	69,830	
76000189	VACANT	0093342	762020	Assistant Professor	10500	511000	11100		51,030	46,000	46,000	
76057217	Smith,Kalisha	0222703	762020	Assistant Professor	10500	511000	11100		49,000	43,000	43,000	
76000005	Smyth,Mary Lynnette	0148426	762000	Professor	10500	511000	11100		58,978	63,696	63,696	
76000004	Terry,Pamela M.	0148108	762010	Associate Professor	10500	511000	11100		52,553	53,552	53,552	
76057133	Travis,Ashley E	0281956	765109	Academic Aide	10500	525000	11100		21,517	21,517	21,517	
76054491	Zhou,Qi	0267344	762020	Assistant Professor	10500	511000	11100		49,000	43,000	43,000	
76000231	Salaries- Summer Faculty	LUMPSM	762020	Assistant Professor	10500	513000	11100		36,160	36,160	36,160	
76000232	Salaries- Summer Faculty	LUMPSM	762000	Professor	10500	513000	11100		36,160	36,160	36,160	
76000233	Salaries- Part-Time Faculty	LUMPSM	76932R	Part Time Instructors	10500	512000	11100		65,000	45,000	45,000	
76057220	VACANT	VACANT	762020	Assistant Professor	10500	511000	11100		0	46,000	46,000	
TOTAL FOR CLASS = 11000									1,046,205	1,043,636	1,055,636	
FRINGES												
		551000	--	FICA					74,687		76,648	
		552000	--	Retirement Systems					106,182		110,609	
		553000	--	Group Insurance					142,485		143,525	
TOTAL FRINGES FOR CLASS = 11000									323,354		330,782	
SALARY TOTAL ALL CLASSES									1,046,205	1,043,636	1,055,636	
FRINGE TOTAL ALL CLASSES									323,354		330,782	
DEPARTMENT TOTAL									1,369,559	1,043,636	1,386,418	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111030 Fine and Performing Arts Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000033	Adams,Marlin C	0148375	762000	Professor	10000	511000	11100		67,064	68,338	68,338
76000280	Boumpani,Neil	0149393	762010	Associate Professor	10000	511000	11100		63,729	65,004	65,004
76000032	Faulkner-Wooley,Rhonda	0149943	762020	Assistant Professor	10000	511000	11100		43,112	44,026	44,026
76000328	Nourizadeh,Masoud	0148643	762000	Professor	10000	511000	11100		58,978	60,158	60,158
76000030	Pearson,Anthony	0149675	762010	Associate Professor	10000	511000	11100		48,897	49,924	49,924
76000394	Wallace,James A	0149394	762010	Associate Professor	10000	511000	11100		66,482	67,778	67,778
76000243	Salaries- Summer Faculty	LUMPSM	769220	Limited Term Faculty	10000	513000	11100		0	30,000	30,000
76058166	Salaries- Part-Time Faculty	LUMPSM	76932R	Part Time Instructors	10000	512000	11100		0	90,000	90,000
76058316	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	11100		0	11,600	11,600
TOTAL FOR CLASS = 11000									348,262	486,828	486,828
FRINGES											
		551000	--	FICA					26,648		30,780
		552000	--	Retirement Systems					38,793		44,802
		553000	--	Group Insurance					68,719		71,013
TOTAL FRINGES FOR CLASS = 11000									134,160		146,595
SALARY TOTAL ALL CLASSES									348,262	486,828	486,828
FRINGE TOTAL ALL CLASSES									134,160		146,595
DEPARTMENT TOTAL									482,422	486,828	633,423

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111032 Theatre Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76054542	Childers,Emoryann	0272264	769484	Costume Specialist	10000	525000	11100		10,000	0	0
76054542	Childers,Emoryann	0272264	769484	Costume Specialist	10500	525000	11100		0	10,000	10,000
76000542	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	11100		0	0	0
TOTAL FOR CLASS = 11000									10,000	10,000	10,000
FRINGES											
		551000	--	FICA					145		145
TOTAL FRINGES FOR CLASS = 11000									145		145
SALARY TOTAL ALL CLASSES									10,000	10,000	10,000
FRINGE TOTAL ALL CLASSES									145		145
DEPARTMENT TOTAL									10,145	10,000	10,145

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111040 History and Political Science Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000006	Beck,Kris	0149135	762010	Associate Professor	10500	511000	11100		48,897	49,508	49,508
76000019	Butts,Donald Cleveland	0147996	762000	Professor	10500	511000	11100		63,207	65,242	65,242
76000018	Cox,Gary P.	0148203	762000	Professor	10500	511000	11100		62,217	64,196	64,196
76057134	Fordham,Helen	0281958	765109	Academic Aide	10500	525000	11100		21,517	21,517	21,517
76000411	Hill-Aiello,Thomas	0149599	769604	Interim Dept Head of History/P	10500	511000	11100		65,000	66,235	66,235
76054482	Johnson,Erica	0282034	762020	Assistant Professor	10500	511000	11100		43,000	43,000	43,000
76051399	VACANT	0228058	762020	Assistant Professor	10500	511000	11100		43,112	43,000	43,000
76000008	Parsons,Gail P	0148826	762010	Associate Professor	10500	511000	11100		50,419	50,777	50,777
76000439	Richards,Jeremy M	0080632	762010	Associate Professor	10500	511000	11100		48,897	49,386	49,386
76000009	Rogers,Jeffery J	0149134	762000	Professor	10500	511000	11100		48,897	52,809	52,809
76000014	Thomas,Eugene Marvin	0148333	762020	Assistant Professor	10500	511000	11100		64,787	0	0
76000191	Webb,Brian	0172016	762020	Assistant Professor	10500	511000	11100		43,000	43,000	43,000
76000441	Winters,Frank W	0211088	762010	Associate Professor	10500	511000	11100		43,112	46,493	46,493
76000002	Salaries- Part-Time Faculty	LUMPSM	76932R	Part Time Instructors	10500	512000	11100		65,000	54,000	54,000
76000229	Salaries- Summer Faculty	LUMPSM	762030	Instructor	10500	513000	11100		36,160	0	0
76000230	Salaries- Summer Faculty	LUMPSM	762010	Associate Professor	10500	513000	11100		36,160	40,000	40,000
TOTAL FOR CLASS = 11000									783,382	689,163	689,163
FRINGES											
		551000	--	FICA					54,578		48,049
		552000	--	Retirement Systems					78,347		66,992
		553000	--	Group Insurance					86,631		69,305
TOTAL FRINGES FOR CLASS = 11000									219,556		184,346
SALARY TOTAL ALL CLASSES									783,382	689,163	689,163
FRINGE TOTAL ALL CLASSES									219,556		184,346
DEPARTMENT TOTAL									1,002,938	689,163	873,509

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111050 Humanities Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000041	Blythe,Sandra H	0016961	762020	Assistant Professor	10000	511000	11100		44,361	45,248	45,248	
76000035	Boltz,Charles P	0148829	762000	Professor	10000	511000	11100		58,978	60,747	60,747	*
76000026	Broome,Darren K	0148651	762000	Professor	10000	511000	11100		58,978	59,863	59,863	
76000418	Davis,Richard D	0149240	762000	Professor	10000	511000	11100		54,938	58,978	58,978	
76000326	Goldman,Adria	0265369	762020	Assistant Professor	10000	511000	11100		43,112	43,543	43,543	
76054492	Grubbs,Cortney M	0231753	762020	Assistant Professor	10000	511000	11100		43,000	43,430	43,430	
76000031	Guffey,Karen A.	0148021	762000	Professor	10000	511000	11100		58,978	59,568	59,568	
76000044	Hendricks,Susan K	0148248	762010	Associate Professor	10000	511000	11100		54,877	55,975	55,975	
76000316	Higgins,Anna Dunlap	0148026	762000	Professor	10000	511000	11100		58,978	60,452	60,452	
76000198	Horn,Gary R.	0148368	762000	Professor	10000	511000	11100		66,805	67,807	67,807	
76000029	Ivey,Robert	0220690	00922V	Temporary Limited Term Faculty	10000	511000	11100		38,000	38,000	38,000	
76000281	Janssen,David A	0148435	762000	Professor	10000	511000	11100		58,978	61,190	61,190	
76000279	King,Mark D	0149390	762010	Associate Professor	10000	511000	11100		48,897	50,119	50,119	
76057219	Muneal,Marc	0230284	762020	Assistant Professor	10000	511000	11100		0	43,974	43,974	
76000021	Navarro,Creche	0287973	765109	Academic Aide	10000	522000	11100		29,224	28,579	28,690	
76000027	Perkowski,Caesar	0141591	762010	Associate Professor	10000	511000	11100		48,897	49,386	49,386	
76000043	Perry-Stewart,Michele	0129839	762010	Associate Professor	10000	511000	11100		48,897	50,119	50,119	
76000410	Powers,Stephen R	0149729	762010	Associate Professor	10000	511000	11100		48,897	49,630	49,630	
76000028	Raynie,Stephen A	0148642	769605	Interim Dept Head of Humantiti	10000	511000	11100		76,671	78,204	78,204	
76000025	Sanders-Senu,LaRonda	0248057	762020	Assistant Professor	10000	511000	11100		43,112	43,543	43,543	
76054496	Thrasher-Sneathen,Jenna L	0150006	00922V	Temporary Limited Term Faculty	10000	511000	11100		42,000	35,736	42,000	
76000434	Venus,Wesley C	0230299	762020	Assistant Professor	10000	511000	11100		43,112	43,759	43,759	
76000034	Wilcox,Rhonda V.	0148283	762000	Professor	10000	511000	11100		62,233	64,567	64,567	
76000023	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	11100		11,600	0	0	
76000024	Salaries- Part-Time Faculty	LUMPSM	76932R	Part Time Instructors	10000	512000	11100		238,500	163,000	163,000	
76000037	VACANT	VACANT	762020	Assistant Professor	10000	511000	11100		43,112	43,112	43,112	
76000038	Salaries- Part-Time Faculty	LUMPSM	76203P	Part Time Instructor	10000	512000	11100		27,000	0	0	
76000234	Salaries- Summer Faculty	LUMPSM	762030	Instructor	10000	513000	11100		29,000	80,000	80,000	
76000235	Salaries- Summer Faculty	LUMPSM	762010	Associate Professor	10000	513000	11100		29,000	0	0	
76000236	Salaries- Summer Faculty	LUMPSM	762020	Assistant Professor	10000	513000	11100		29,000	0	0	
76000237	Salaries- Summer Faculty	LUMPSM	762000	Professor	10000	513000	11100		24,250	0	0	
76000241	Salaries- Summer Faculty	LUMPSM	762020	Assistant Professor	10000	513000	11100		21,550	0	0	
76000243	Salaries- Summer Faculty	LUMPSM	769220	Limited Term Faculty	10000	513000	11100		13,250	0	0	
76046077	Salaries- Casual Labor	LUMPSM	765124	Academic Lab Coordinator	10000	525000	11100		19,000	0	0	
TOTAL FOR CLASS = 11000									1,617,185	1,478,529	1,484,904	
FRINGES												

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111050 Humanities Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
		551000	--	FICA					105,217		103,513
		552000	--	Retirement Systems					145,982		153,567
		553000	--	Group Insurance					171,164		167,966
TOTAL FRINGES FOR CLASS = 11000									422,363		425,046
SALARY TOTAL ALL CLASSES									1,617,185	1,478,529	1,484,904
FRINGE TOTAL ALL CLASSES									422,363		425,046
DEPARTMENT TOTAL									2,039,548	1,478,529	1,909,950

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111060 MathematicsandPhysical Science Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000060	Anderson,Bernard	0248056	762020	Assistant Professor	10000	511000	11100		43,112	43,543	43,543	
76000382	Betkowski,Teresa	0148000			10000	511000	11100		66,172	0	0	
76000497	Byars,Susan W	0148244	762020	Assistant Professor	10000	511000	11100		46,238	47,163	47,163	
76051394	VACANT	0240210	00922V	Temporary Limited Term Faculty	10000	511000	11100		38,000	38,000	38,000	
76000045	Carper,Betty	0239485	765109	Academic Aide	10000	522000	11100		28,690	29,079	29,191	
76000040	Clement,Geoff	0117329	762010	Associate Professor	10000	511000	11100		47,900	48,379	48,379	
76000067	Davies,Chad L	0148374	762000	Professor	10000	511000	11100		52,384	54,959	54,959	
76051388	Eyles,Joseph	0283098	762020	Assistant Professor	10000	511000	11100		43,112	43,446	43,446	
76000206	Fermin-Ennis,Maria Cristina	J0016111	762000	Professor	10000	511000	11100		58,978	60,747	60,747	
76000057	Fuller,Allen G.	0148121	769606	Interim Dept Head Math/Phy Sci	10000	511000	11100		58,978	68,251	68,251	
76000046	Gahr,Allan A.	0147992			10500	511000	11100		80,000	0	0	
76000409	George,John C	0211086	762010	Associate Professor	10000	511000	11100		43,112	46,561	46,561	
76000051	Glenn,Susan G	0135309	762000	Professor	10000	511000	11100		58,978	60,747	60,747	
76000049	Gore,Henry	0019005	762010	Associate Professor	10000	511000	11100		48,897	49,508	49,508	
76000437	Hayden,Diane B	0149287	762020	Assistant Professor	10000	511000	11100		42,000	42,630	42,630	
76000073	Jia,Beike	0149939	762010	Associate Professor	10000	511000	11100		46,755	48,897	48,897	
76000053	Karmakar,Satyajit	0148371	762000	Professor	10000	511000	11100		58,978	60,158	60,158	
76000212	Osborne,Andrew	0213160	762010	Associate Professor	10000	511000	11100		48,897	49,508	49,508	
76048388	Phillips,Christopher	0259024	00922V	Temporary Limited Term Faculty	10000	511000	11100		43,000	38,000	43,000	
76047543	Ruff,George	0225534	00922V	Temporary Limited Term Faculty	10000	511000	11100		38,000	38,000	38,000	
76051389	VACANT	0241094	00922V	Temporary Limited Term Faculty	10000	511000	11100		34,500	38,000	38,000	
76000075	Schmude Jr,Richard W	0148357	762000	Professor	10000	511000	11100		69,680	71,770	71,770	
76000327	Sharpe,Gwendolyn H	0148475	762020	Assistant Professor	10000	511000	11100		46,229	47,154	47,154	
76000052	VACANT	0149286	762020	Assistant Professor	10000	511000	11100		50,685	44,000	44,000	
76000042	Weldon,Marchell R	0148290	762020	Assistant Professor	10000	511000	11100		48,222	49,186	49,186	
76000050	Zabdawi,Marwan	0148941	762000	Professor	10000	511000	11100		55,147	58,978	58,978	
76000046	VACANT	VACANT	769603	Dept Head of Mathematics/Physi	10000	511000	11100		80,000	70,000	70,000	CS
76000048	Salaries- Part-Time Faculty	LUMPSM	76932R	Part Time Instructors	10000	512000	11100		52,250	76,400	76,400	
76000066	Salaries- Part-Time Faculty	LUMPSM	76203P	Part Time Instructor	10000	512000	11100		82,300	67,300	67,300	
76000244	Salaries- Summer Faculty	LUMPSM	769220	Limited Term Faculty	10000	513000	11100		25,683	120,000	120,000	
76000245	Salaries- Summer Faculty	LUMPSM	762010	Associate Professor	10000	513000	11100		14,250	0	0	
76000246	Salaries- Summer Faculty	LUMPSM	762020	Assistant Professor	10000	513000	11100		14,250	0	0	
76000248	Salaries- Part-Time Faculty	LUMPSM	762030	Instructor	10000	512000	11100		24,150	0	0	
76000250	Salaries- Summer Faculty	LUMPSM	762010	Associate Professor	10000	513000	11100		29,950	0	0	
76000251	Salaries- Summer Faculty	LUMPSM	762020	Assistant Professor	10000	513000	11100		29,950	0	0	
76000278	Salaries- Part-Time Faculty	LUMPSM	76203P	Part Time Instructor	10000	512000	11100		40,350	0	0	
76000310	Salaries- Summer Faculty	LUMPSM	762020	Assistant Professor	10000	513000	11100		53,100	0	0	
76000457	Salaries- Summer Faculty	LUMPSM	769220	Limited Term Faculty	10000	513000	11100		18,500	0	0	

CS - Original Budget does not match Chart Strings.

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111060 MathematicsandPhysical Science Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
TOTAL FOR CLASS = 11000									1,761,377	1,510,364	1,515,476
FRINGES											
		551000	--	FICA					116,314		106,857
		552000	--	Retirement Systems					157,856		151,584
		553000	--	Group Insurance					148,645		126,261
TOTAL FRINGES FOR CLASS = 11000									422,815		384,702
SALARY TOTAL ALL CLASSES									1,761,377	1,510,364	1,515,476
FRINGE TOTAL ALL CLASSES									422,815		384,702
DEPARTMENT TOTAL									2,184,192	1,510,364	1,900,178

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111070 Labs Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000396	Scouten,Alan	0149075	764720	Science Laboratory Manager	10600	522000	11100		41,981	42,656	42,820
76000290	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10600	524000	11100		14,000	14,000	14,000
TOTAL FOR CLASS = 11000									55,981	56,656	56,820
FRINGES											
		551000	--	FICA					3,212		3,276
		552000	--	Retirement Systems					5,156		5,631
		553000	--	Group Insurance					6,090		6,291
TOTAL FRINGES FOR CLASS = 11000									14,458		15,198
SALARY TOTAL ALL CLASSES									55,981	56,656	56,820
FRINGE TOTAL ALL CLASSES									14,458		15,198
DEPARTMENT TOTAL									70,439	56,656	72,018

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111100 School of Education Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000188	Barnard,John P	0148827	762010	Associate Professor	10600	511000	11100		58,868	59,848	59,848	
76000433	Bell,Pamela T	0149419	762010	Associate Professor	10600	511000	11100		49,009	52,839	52,839	
76000003	Borders,Michael W	0148205	762000	Professor	10600	511000	11100		65,595	66,756	66,756	
76000527	Hart,Caralie	0150009	764004	Education Field Director	10600	525000	11100		36,000	36,000	36,000	
76000260	Hattermann,Allyson M	0148309	762010	Associate Professor	10600	511000	11100		49,389	50,480	50,480	*
76000498	Johnson,Brent	0292107	762020	Assistant Professor	10600	511000	11100		38,000	46,830	46,830	
76000479	Mahan,Michael	0009810	761203	Dean of the School of Educatio	10600	511000	11100		87,500	90,278	90,278	
76000268	McClanahan,Travis J	0148835	762020	Assistant Professor	10600	511000	11100		44,029	45,633	45,633	*
76048210	O'Sullivan,Sheryl	0209264	762000	Professor	10600	511000	11100		70,500	71,706	71,706	
76000267	Sherman,Garett	0265372	762020	Assistant Professor	10600	511000	11100		41,612	44,941	44,941	*
76000480	Stigura,Karen	0096496	765109	Academic Aide	10600	522000	11100		33,884	34,877	35,012	
76000324	White,John Jeffery	0034980	762010	Associate Professor	10600	511000	11100		48,897	50,197	50,197	
76000017	White-Fredette,Kimberly	0244685	762020	Assistant Professor	10600	511000	11100		47,000	48,035	48,035	
76000259	Salaries- Part-Time Faculty	LUMPSM	76203P	Part Time Instructor	10600	512000	11100		28,400	30,000	30,000	
76000269	Salaries- Summer Faculty	LUMPSM	762010	Associate Professor	10600	513000	11100		34,800	34,800	34,800	
76000488	Salaries- Part-Time Faculty	LUMPSM	76932R	Part Time Instructors	10600	512000	11100		60,656	60,656	60,656	
76000515	Salaries- Summer Faculty	LUMPSM	76203P	Part Time Instructor	10600	513000	11100		28,700	28,700	28,700	
76054533	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10600	524000	11100		10,000	10,000	10,000	
TOTAL FOR CLASS = 11000									832,839	862,576	862,711	
FRINGES												
		551000	--	FICA					55,206		56,934	
		552000	--	Retirement Systems					75,122		80,693	
		553000	--	Group Insurance					64,924		61,949	
TOTAL FRINGES FOR CLASS = 11000									195,252		199,576	
SALARY TOTAL ALL CLASSES									832,839	862,576	862,711	
FRINGE TOTAL ALL CLASSES									195,252		199,576	
DEPARTMENT TOTAL									1,028,091	862,576	1,062,287	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111200 Schoolof Nursing and HealthSci Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76054483	VACANT	0282032	00922V	Temporary Limited Term Faculty	10500	511000	11100		58,000	45,000	45,000	
76048390	Baker,Lisa D	0149353	765109	Academic Aide	10500	522000	11100		28,698	29,231	29,344	
76000273	Bishop,Samantha	0149415	762010	Associate Professor	10500	511000	11100		58,062	59,953	59,953	
76054490	Bobo,Charles Marlin	0076779	762010	Associate Professor	10500	511000	11100		58,000	59,953	59,953	
76000271	Brooker,Heather	0283237	762020	Assistant Professor	10500	511000	11100		52,788	54,502	54,502	
76000274	Buchanan,Theresa D	0149686	762020	Assistant Professor	10500	511000	11100		52,000	55,856	55,856	
76051395	VACANT	0265366	762010	Associate Professor	10500	511000	11100		70,000	70,000	70,000	
76000069	Davis,Kathy E	0149023	762010	Associate Professor	10500	511000	11100		62,553	64,273	64,273	
76000263	Hammond,Cathy	0257766	762020	Assistant Professor	10500	511000	11100		50,000	54,702	54,702	
76051460	Jackson,Annette J	0149370	762010	Associate Professor	10500	511000	11100		57,335	59,953	59,953	
76047596	McIlwain,Margaret	0225795	762010	Associate Professor	10500	511000	11100		58,000	59,953	59,953	
76000438	Morgan,Rebecca	0150003	762020	Assistant Professor	10500	511000	11100		50,000	55,080	55,080	
76000464	O'Baner,Darlene	0149714	765109	Academic Aide	10500	522000	11100		28,698	29,103	29,215	
76000335	Parker,Melissa	0278473	766131	Clinical Coordinator	10500	522000	11100		35,157	37,113	37,256	
76000380	Purvis,Carol	0148245	761202	Dean of Nursing/Health Science	10500	511000	11100		92,500	94,350	94,350	
76000322	Quinn,Christina	0190763	762000	Professor	10500	511000	11100		67,000	72,360	72,360	
76000459	Shaw,Belinda	0148249	764820	Clinical Lab Coordinator	10500	522000	11100		46,873	47,860	48,045	
76000264	Skinner,Christy	0222612	762020	Assistant Professor	10500	511000	11100		54,000	55,688	55,688	
76000362	Stewart,Patricia	0149958	762020	Assistant Professor	10500	511000	11100		53,000	55,658	55,658	
76000262	Williams,Mary	0111362	762010	Associate Professor	10500	511000	11100		58,000	59,953	59,953	
76000275	Wright,Marguerite E	0147995	762000	Professor	10500	511000	11100		67,332	68,945	68,945	
76000422	Yarbrough,Amy	0257997	762020	Assistant Professor	10500	511000	11100		52,200	54,921	54,921	
76000261	Salaries- Part-Time Faculty	LUMPSM	762031	Clinical Instructor	10500	512000	11100		95,000	110,000	110,000	**CS**
76000272	VACANT	VACANT	762020	Assistant Professor	10500	511000	11100		65,470	59,000	59,000	
76000276	VACANT	VACANT	762020	Assistant Professor	10500	511000	11100		58,000	58,000	58,000	
76000378	Salaries- Summer Faculty	LUMPSM	762010	Associate Professor	10500	513000	11100		32,400	32,400	32,400	
76000420	VACANT	VACANT	762010	Associate Professor	10500	511000	11100		52,381	52,381	52,381	
76051176	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10500	524000	11100		0	0	0	
TOTAL FOR CLASS = 11000									1,513,447	1,556,188	1,556,741	
FRINGES												
		551000	--	FICA					109,904		112,296	
		552000	--	Retirement Systems					158,363		169,110	
		553000	--	Group Insurance					176,857		165,453	
TOTAL FRINGES FOR CLASS = 11000									445,124		446,859	

CS - Original Budget does not match Chart Strings.

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111200 Schoolof Nursing and HealthSci Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 13000											
76055232	Martin,Wendy	0265677	00922V	Temporary Limited Term Faculty	10000	511000	11100		45,000	0	0
76055233	VACANT	VACANT	762020	Assistant Professor	10000	511000	11100		58,000	0	0
TOTAL FOR CLASS = 13000									103,000	0	0
FRINGES											
		551000	--	FICA					7,880		0
		552000	--	Retirement Systems					11,761		0
		553000	--	Group Insurance					11,259		0
TOTAL FRINGES FOR CLASS = 13000									30,900		0
SALARY TOTAL ALL CLASSES									1,616,447	1,556,188	1,556,741
FRINGE TOTAL ALL CLASSES									476,024		446,859
DEPARTMENT TOTAL									2,092,471	1,556,188	2,003,600

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76054540	VACANT	VACANT	762000	Professor	10000	511000	11100		59,000	40,000	40,000
TOTAL FOR CLASS = 11000									59,000	40,000	40,000
FRINGES											
		551000	--	FICA					4,514		4,514
		552000	--	Retirement Systems					6,343		6,490
		553000	--	Group Insurance					7,680		7,680
TOTAL FRINGES FOR CLASS = 11000									18,537		18,684
SALARY TOTAL ALL CLASSES									59,000	40,000	40,000
FRINGE TOTAL ALL CLASSES									18,537		18,684
DEPARTMENT TOTAL									77,537	40,000	58,684

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111400 Student Success Center Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76059059	Bailey,Fredrick R	0149814	769240	Limited Term Professional	10000	521000	11100		0	11,660	11,661	*
76000218	Coile,Charlotte	0208703	765104	Program Assistant	10000	522000	11100		33,286	26,266	26,368	
76057216	Grubbs,Gay U	0224187	764002	Academic Advisor	10000	521000	11100		0	37,961	37,961	
76000499	Higgins,Peter	0016310	769313	Director of Student Success	10000	521000	11100		52,558	56,763	56,763	
76054500	Howard,Anissa	0216367	764002	Academic Advisor	10000	521000	11100		37,473	38,073	38,073	
76054497	Moore,Tonya	0031710	764002	Academic Advisor	10000	521000	11100		41,569	42,504	42,504	
76000539	Stuckey,Wanda M	0149728	764002	Academic Advisor	10000	521000	11100		39,996	40,860	40,860	
76000532	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	11100		55,000	55,000	55,000	
76000543	Salaries- Casual Labor	LUMPSM	769340	Temporary Professional	10000	525000	11100		31,000	31,000	31,000	
TOTAL FOR CLASS = 11000									290,882	340,087	340,190	
FRINGES												
		551000	--	FICA					16,128		19,904	
		552000	--	Retirement Systems					21,839		29,048	
		553000	--	Group Insurance					20,460		23,336	
TOTAL FRINGES FOR CLASS = 11000									58,427		72,288	
SALARY TOTAL ALL CLASSES									290,882	340,087	340,190	
FRINGE TOTAL ALL CLASSES									58,427		72,288	
DEPARTMENT TOTAL									349,309	340,087	412,478	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1111410 Testing Center Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76054534	Gilpin,Sue	0149000	764001	Coordinator	10600	521000	11100		33,159	34,070	34,070
76054562	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10600	524000	11100		3,500	3,500	3,500
TOTAL FOR CLASS = 11000									36,659	37,570	37,570
FRINGES											
		551000	--	FICA					2,537		2,608
		552000	--	Retirement Systems					4,072		4,481
		553000	--	Group Insurance					180		180
TOTAL FRINGES FOR CLASS = 11000									6,789		7,269
SALARY TOTAL ALL CLASSES									36,659	37,570	37,570
FRINGE TOTAL ALL CLASSES									6,789		7,269
DEPARTMENT TOTAL									43,448	37,570	44,839

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1112000 External Programs Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000011	Calhoun,Rictor	0148111	762000	Professor	10000	511000	11100		0	6,000	6,000	*
76057215	VACANT	VACANT	764001	Coordinator	10000	521000	11100		49,000	0	0	
76057218	VACANT	VACANT	765109	Academic Aide	10000	525000	11100		14,000	0	0	
TOTAL FOR CLASS = 11000									63,000	6,000	6,000	
FRINGES												
		551000	--	FICA					3,952		459	
		552000	--	Retirement Systems					6,773		789	
		553000	--	Group Insurance					15,180		1,345	
TOTAL FRINGES FOR CLASS = 11000									25,905		2,593	
SALARY TOTAL ALL CLASSES									63,000	6,000	6,000	
FRINGE TOTAL ALL CLASSES									25,905		2,593	
DEPARTMENT TOTAL									88,905	6,000	8,593	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1112001 External Programs - Henry Co Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76057215	VACANT	VACANT	764001	Coordinator	10000	521000	11100		0	49,000	49,000
76057218	VACANT	VACANT	765109	Academic Aide	10000	522000	11100		0	30,000	30,000
TOTAL FOR CLASS = 11000									0	79,000	79,000
FRINGES											
		551000	--	FICA					0		6,044
		552000	--	Retirement Systems					0		8,690
		553000	--	Group Insurance					0		15,360
TOTAL FRINGES FOR CLASS = 11000									0		30,094
SALARY TOTAL ALL CLASSES									0	79,000	79,000
FRINGE TOTAL ALL CLASSES									0		30,094
DEPARTMENT TOTAL									0	79,000	109,094

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1320000 Community Education Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 41200												
76000397	Eanes,Jessica	0265272	765101	Administrative Assistant	14000	522000	11300		11,349	12,209	12,256	*
76000431	Salaries- Casual Labor	LUMPSM	769483	Community Ed Instructor	14000	525000	11300		18,000	18,000	18,000	
TOTAL FOR CLASS = 41200									29,349	30,209	30,256	
FRINGES												
		551000	--	FICA					1,130		1,199	
		552000	--	Retirement Systems					1,394		1,612	
		553000	--	Group Insurance					1,785		1,842	
TOTAL FRINGES FOR CLASS = 41200									4,309		4,653	
SALARY TOTAL ALL CLASSES									29,349	30,209	30,256	
FRINGE TOTAL ALL CLASSES									4,309		4,653	
DEPARTMENT TOTAL									33,658	30,209	34,909	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1430000 Library Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000080	Eskridge,Beverly M	0148019	762102	Librarian/Assoc. Professor	10000	511000	14100		51,328	52,335	52,335
76000076	Macomber,Rebecca M	0264276	765109	Academic Aide	10000	522000	14100		28,690	28,865	28,977
76000078	Millican,Mary B	0149584	766302	Library Assistant II	10000	522000	14100		32,857	33,565	33,695
76000081	Pye,Mary Elizabeth	0148040	762102	Librarian/Assoc. Professor	10000	511000	14100		53,099	54,267	54,267
76000363	Rutherford,Brenda J	0149221	762101	Librarian/Asst. Professor	10000	511000	14100		41,859	45,208	45,208
76000077	Salaries- Casual Labor	LUMPSM	769361	Part Time Library Assistant	10000	525000	14100		5,500	5,500	5,500
76000079	VACANT	VACANT	762101	Librarian/Asst. Professor	10000	511000	14100		41,000	41,000	41,000
76000082	VACANT	VACANT	762100	Director of Library/Professor	10000	511000	14100		78,749	78,749	78,749
76000304	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	14100		4,500	4,500	4,500
TOTAL FOR CLASS = 11000									337,582	343,989	344,231
FRINGES											
		551000	--	FICA					25,146		25,654
		552000	--	Retirement Systems					39,026		41,380
		553000	--	Group Insurance					37,428		41,587
TOTAL FRINGES FOR CLASS = 11000									101,600		108,621
SALARY TOTAL ALL CLASSES									337,582	343,989	344,231
FRINGE TOTAL ALL CLASSES									101,600		108,621
DEPARTMENT TOTAL									439,182	343,989	452,852

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1435000 Computer Operations - Acad. Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000222	Bibbs,Walter L	0149732	766031	Computer Service Specialist I	10500	522000	14400		7,677	7,732	7,762	*
76051401	Briggs,Wendy	0247300	766035	System Support Specialist II	10500	522000	14400		18,813	19,163	19,237	*
76000470	Crosby,Susan M	0149564	766031	Computer Service Specialist I	10500	522000	14400		7,677	7,732	7,762	*
76000178	Defore,Belinda G	0148537	764653	System Support Specialist III	10500	521000	14400		29,057	30,077	30,077	*
76000168	Hayes,Jeffery M	0148058	769305	Director of Computer Services	10500	521000	14400		37,984	38,743	38,743	*
76000171	Hayes,Laura C	0148090	766032	Computer Service Specialist II	10500	522000	14400		11,225	11,434	11,478	*
76051402	Schaffer,Autumn M	0262531	764631	Instructional Technology Speci	10500	521000	14400		49,121	50,230	50,230	
76000177	Stout,Troy	0148920	764653	System Support Specialist III	10500	521000	14400		31,577	24,790	24,790	*
76000369	VACANT	VACANT	766035	System Support Specialist II	10500	522000	14400		10,701	10,700	10,742	*
TOTAL FOR CLASS = 11000									203,832	200,599	200,821	
FRINGES												
		551000	--	FICA					15,600		15,371	
		552000	--	Retirement Systems					25,034		26,181	
		553000	--	Group Insurance					20,537		28,219	
TOTAL FRINGES FOR CLASS = 11000									61,171		69,771	
SALARY TOTAL ALL CLASSES									203,832	200,599	200,821	
FRINGE TOTAL ALL CLASSES									61,171		69,771	
DEPARTMENT TOTAL									265,003	200,599	270,592	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1435100 Student Technology Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000222	Bibbs,Walter L	0149732	766031	Computer Service Specialist I	16000	522000	11100		7,677	7,732	7,762	*
76000470	Crosby,Susan M	0149564	766031	Computer Service Specialist I	16000	522000	11100		7,677	7,732	7,762	*
76000171	Hayes,Laura C	0148090	766032	Computer Service Specialist II	16000	522000	11100		11,225	11,434	11,478	*
76052688	Jones,Brandon	0250416	766034	System Support Specialist I	16000	522000	11100		30,715	30,903	31,022	
76000349	Pitts,Dian B	0148801	766034	System Support Specialist I	16000	522000	11100		35,529	35,746	35,884	
76000369	VACANT	VACANT	766035	System Support Specialist II	16000	522000	11100		10,701	10,700	10,742	*
76000383	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	16000	524000	11100		15,000	15,000	15,000	
TOTAL FOR CLASS = 11000									118,524	119,246	119,650	
FRINGES												
		551000	--	FICA					7,925		8,011	
		552000	--	Retirement Systems					12,714		13,533	
		553000	--	Group Insurance					23,178		25,651	
TOTAL FRINGES FOR CLASS = 11000									43,817		47,195	
SALARY TOTAL ALL CLASSES									118,524	119,246	119,650	
FRINGE TOTAL ALL CLASSES									43,817		47,195	
DEPARTMENT TOTAL									162,341	119,246	166,845	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1437000 Academic Affairs Vice Pres. Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76048214	Baskin,Richard	0149151	761451	Associate VP of Academic Affai	10000	511000	14600		96,500	98,092	98,092
76000084	Blackstock,Brenda B	0148084	763252	Academic Affairs Coordinator	10000	522000	14600		49,587	51,071	51,268
76000085	Chambley-Shadrick,Laura D	0149396	765109	Academic Aide	10000	522000	14600		33,684	31,440	31,561
76000522	Venable,Margaret H	0093131	761110	Vice Pres of Academic Affairs	10000	521000	14600		132,000	135,000	135,000
76000083	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	14600		8,700	8,700	8,700
76050088	Salaries- Casual Labor	LUMPSM	765101	Administrative Assistant	10000	525000	14600		10,364	10,364	10,364
76057219	VACANT	VACANT			10000	511000	14600		43,000	0	0
76057220	VACANT	VACANT	762020	Assistant Professor	10000	511000	14600		43,000	0	0
TOTAL FOR CLASS = 11000									416,835	334,667	334,985
FRINGES											
		551000	--	FICA					29,450		23,206
		552000	--	Retirement Systems					42,580		37,710
		553000	--	Group Insurance					44,321		37,261
TOTAL FRINGES FOR CLASS = 11000									116,351		98,177
SALARY TOTAL ALL CLASSES									416,835	334,667	334,985
FRINGE TOTAL ALL CLASSES									116,351		98,177
DEPARTMENT TOTAL									533,186	334,667	433,162

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1437100 Institutional Effectiveness Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76058908	Betkowski,Teresa	0148000	761452	Asst VP of Institutional Effec	10500	511000	14600		0	89,408	89,408
76000341	Clark,Kimbrely S	0265675	769309	Director Institutional Researc	10500	511000	14600		77,500	78,275	78,275
76000331	Fryer,Sherlana N	0225923	765109	Academic Aide	10500	522000	14600		28,690	29,608	29,722
76051406	Lifsey,Leonard Britt	0148214	764241	SR Institutional Research Anal	10500	521000	14600		63,154	64,733	64,733
TOTAL FOR CLASS = 11000									169,344	262,024	262,138
FRINGES											
		551000	--	FICA					12,956		20,057
		552000	--	Retirement Systems					18,441		27,917
		553000	--	Group Insurance					11,100		24,762
TOTAL FRINGES FOR CLASS = 11000									42,497		72,736
SALARY TOTAL ALL CLASSES									169,344	262,024	262,138
FRINGE TOTAL ALL CLASSES									42,497		72,736
DEPARTMENT TOTAL									211,841	262,024	334,874

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1438000 Minority Advising Program Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000087	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	14600		3,000	3,000	3,000
TOTAL FOR CLASS = 11000									3,000	3,000	3,000
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 11000									0		0
SALARY TOTAL ALL CLASSES									3,000	3,000	3,000
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									3,000	3,000	3,000

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1540000 Student Affairs Vice President Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000308	Byous,Dawn H	0148141	763254	Student Affairs Coordinator	10000	522000	15100		42,295	43,186	43,353
76000093	Chamberlain,Dennis	0149417	761180	Vice Pres of Student Affairs	10000	521000	15100		101,168	103,191	103,191
76000127	Shannon,Vivian D	0148312	765121	Student Activities Aide	10000	522000	15100		35,627	36,200	36,340
TOTAL FOR CLASS = 11000									179,090	182,577	182,884
FRINGES											
		551000	--	FICA					13,703		13,993
		552000	--	Retirement Systems					18,917		20,015
		553000	--	Group Insurance					540		540
TOTAL FRINGES FOR CLASS = 11000									33,160		34,548
SALARY TOTAL ALL CLASSES									179,090	182,577	182,884
FRINGE TOTAL ALL CLASSES									33,160		34,548
DEPARTMENT TOTAL									212,250	182,577	217,432

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1541000 Counseling Services Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000332	Bowen,Laura	0261795	769311	Director Counseling Services	10000	521000	15300		60,000	63,892	63,892
76048209	Howard,Ann Elizabeth	0210211	764106	Student Affairs Counselor	10000	521000	15300		40,098	40,899	40,899
76000491	Reeves,Treva	0267574	765101	Administrative Assistant	10000	522000	15300		21,904	23,565	23,656
76000414	Williams,Nicole B	0081908	764106	Student Affairs Counselor	10000	521000	15300		42,798	43,654	43,654
76057216	VACANT	VACANT			10000	521000	15300		42,000	0	0
TOTAL FOR CLASS = 11000									206,800	172,010	172,101
FRINGES											
		551000	--	FICA					15,823		13,170
		552000	--	Retirement Systems					24,753		22,633
		553000	--	Group Insurance					35,038		28,265
TOTAL FRINGES FOR CLASS = 11000									75,614		64,068
SALARY TOTAL ALL CLASSES									206,800	172,010	172,101
FRINGE TOTAL ALL CLASSES									75,614		64,068
DEPARTMENT TOTAL									282,414	172,010	236,169

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1551000 Welcome Center Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000333	Cone,Debra L	0149660	765110	Welcome Center Coordinator	10000	522000	15500		28,698	29,088	29,200
TOTAL FOR CLASS = 11000									28,698	29,088	29,200
FRINGES											
		551000	--	FICA					2,197		2,235
		552000	--	Retirement Systems					3,525		3,840
		553000	--	Group Insurance					3,570		3,683
TOTAL FRINGES FOR CLASS = 11000									9,292		9,758
SALARY TOTAL ALL CLASSES									28,698	29,088	29,200
FRINGE TOTAL ALL CLASSES									9,292		9,758
DEPARTMENT TOTAL									37,990	29,088	38,958

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1552000 Admissions Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000103	Armstrong,Jennifer H	0260613	764101	Admissions Counselor	10000	521000	15500		32,731	33,140	33,140
76000287	Bell,Nathan A	0149305	764103	SENIOR ADMISSIONS COUNSELOR	10000	521000	15500		39,050	40,026	40,026
76000098	Bennett,Kecia	0148990	765105	Admissions Specialist	10000	522000	15500		28,007	28,992	29,104
76000399	Ferguson,Bennett C	0212214	769302	Director of Admissions	10000	521000	15500		61,700	63,892	63,892
76000223	Gutierrez,Raquel	0272024	765105	Admissions Specialist	10000	522000	15500		25,067	26,968	27,072
76000282	Jones,Ameche R	0292091	765105	Admissions Specialist	10000	522000	15500		25,067	26,957	27,061
76000334	Morgan,Carol R	0149178	765104	Program Assistant	10000	522000	15500		27,334	27,842	27,950
76000101	Robinson,Jacqueline D	0029350	764101	Admissions Counselor	10000	521000	15500		34,739	35,520	35,520
76000283	Sanders,Cheryl	0242023	765115	Communications Coordinator	10000	522000	15500		25,067	26,957	27,061
76000102	VACANT	VACANT	764101	Admissions Counselor	10000	521000	15500		32,731	32,731	32,731
76000104	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	15500		6,000	6,000	6,000
TOTAL FOR CLASS = 11000									337,493	349,025	349,557
FRINGES											
		551000	--	FICA					25,371		26,293
		552000	--	Retirement Systems					39,334		44,478
		553000	--	Group Insurance					86,779		87,637
TOTAL FRINGES FOR CLASS = 11000									151,484		158,408
SALARY TOTAL ALL CLASSES									337,493	349,025	349,557
FRINGE TOTAL ALL CLASSES									151,484		158,408
DEPARTMENT TOTAL									488,977	349,025	507,965

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1553000 Registrar Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000107	Barras,Janet A	0148109	769312	Registrar	10000	521000	15600		62,758	64,013	64,013
76000367	Hayes,Kristi M	0148886	763101	Assistant Registrar	10000	522000	15600		34,934	37,584	37,729
76051408	Parks,Laura N	0264974	765122	Transfer Evaluator/Record Asst	10000	522000	15600		30,715	31,209	31,330
76000105	Raines,Karen	0256697	765104	Program Assistant	10000	522000	15600		25,056	26,266	26,368
76000106	Waddell,Katherine B	0149118	765104	Program Assistant	10000	522000	15600		27,702	28,147	28,256
76000463	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	15600		14,500	14,500	14,500
TOTAL FOR CLASS = 11000									195,665	201,719	202,196
FRINGES											
		551000	--	FICA					13,863		14,364
		552000	--	Retirement Systems					22,248		24,684
		553000	--	Group Insurance					30,058		33,648
TOTAL FRINGES FOR CLASS = 11000									66,169		72,696
SALARY TOTAL ALL CLASSES									195,665	201,719	202,196
FRINGE TOTAL ALL CLASSES									66,169		72,696
DEPARTMENT TOTAL									261,834	201,719	274,892

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1554000 Financial Aid Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000413	Harwood,Sandra	0279620	765101	Administrative Assistant	10500	522000	15400		21,894	26,266	26,368	
76000094	Herriage,Rori L	0149716	765113	Financial Aid Counselor	10500	522000	15400		33,116	33,468	33,597	
76000329	Mackey,Veronica	0294539	765113	Financial Aid Counselor	10500	522000	15400		34,502	32,739	32,866	
76000097	Mitcham,Larry G	0148480	769307	Director of Financial Aid	10500	521000	15400		63,403	64,671	64,671	
76000095	Shehee,Rhonda I	0149733	765114	Call Ctr Customer Service Rep	10500	522000	15400		21,894	23,555	23,646	
76000096	Smith,Tabitha R	0149905	765113	Financial Aid Counselor	10500	522000	15400		32,857	33,304	33,433	
76000289	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10500	524000	15400		10,000	10,000	10,000	
76000495	Salaries- Casual Labor	LUMPSM	765114	Call Ctr Customer Service Rep	10500	525000	15400		58,901	66,107	66,107	*
76055315	Salaries- Casual Labor	LUMPSM	769450	Occasional Office/Clerical	10500	525000	15400		0	0	0	
TOTAL FOR CLASS = 11000									276,567	290,110	290,688	
FRINGES												
		551000	--	FICA					16,749		17,379	
		552000	--	Retirement Systems					25,168		28,220	
		553000	--	Group Insurance					46,368		37,559	
TOTAL FRINGES FOR CLASS = 11000									88,285		83,158	
SALARY TOTAL ALL CLASSES									276,567	290,110	290,688	
FRINGE TOTAL ALL CLASSES									88,285		83,158	
DEPARTMENT TOTAL									364,852	290,110	373,846	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1615000 President Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000427	Bell,Dolores S	0149235	765101	Administrative Assistant	10000	522000	16100		29,358	31,584	31,706
76000182	Burns,Othell	0041544	761020	President	10000	521000	16100		165,000	165,000	165,000
76048856	Nickel,Shelley	0158245	00995X	Affiliate Non-Compensated	10000	599000	16100		0	0	0
76052375	Watts,Becky W	0148278	769451	Rehired Retiree/Clerical	10000	525000	16100		26,653	26,652	26,653
--------	Housing Allowance	------			10000	528000	16100		0	0	19,500
--------	Subsistence Allowance	------			10000	529000	16100		0	0	13,400
76057184	VACANT	VACANT			10000	521000	16100		35,000	0	0
TOTAL FOR CLASS = 11000									256,011	223,236	256,259
FRINGES											
		551000	--	FICA					14,755		12,460
		552000	--	Retirement Systems					27,631		25,868
		553000	--	Group Insurance					25,003		18,430
TOTAL FRINGES FOR CLASS = 11000									67,389		56,758
SALARY TOTAL ALL CLASSES									256,011	223,236	256,259
FRINGE TOTAL ALL CLASSES									67,389		56,758
DEPARTMENT TOTAL									323,400	223,236	313,017

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1615001 Internal Auditing Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76057184	Green,Walter	0245783	764311	Audit Director/IT Auditor	10000	521000	16100		0	63,892	31,946
TOTAL FOR CLASS = 11000									0	63,892	31,946
FRINGES											
		551000	--	FICA					0		2,410
		552000	--	Retirement Systems					0		4,143
		553000	--	Group Insurance					0		3,959
TOTAL FRINGES FOR CLASS = 11000									0		10,512
SALARY TOTAL ALL CLASSES									0	63,892	31,946
FRINGE TOTAL ALL CLASSES									0		10,512
DEPARTMENT TOTAL									0	63,892	42,458

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1615100 Public Information Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000313	Boatwright,Tamara A	0149611	764440	Public Information Specialist	10000	522000	16100		39,785	40,504	40,660
76056527	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	16100		7,000	7,000	7,000
TOTAL FOR CLASS = 11000									46,785	47,504	47,660
FRINGES											
		551000	--	FICA					3,044		3,111
		552000	--	Retirement Systems					4,886		5,347
		553000	--	Group Insurance					5,460		5,636
TOTAL FRINGES FOR CLASS = 11000									13,390		14,094
SALARY TOTAL ALL CLASSES									46,785	47,504	47,660
FRINGE TOTAL ALL CLASSES									13,390		14,094
DEPARTMENT TOTAL									60,175	47,504	61,754

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1615300 VP Institutional Advancement Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000366	Babcock,Candice R	0149539	765109	Academic Aide	10000	522000	16100		35,828	36,547	36,688	
76000035	Boltz,Charles P	0148829	762000	Professor	10000	516000	16100		0	10,400	10,400	*
76000398	Christian,Deborah	0212736	765055	Cont Ed Program Coordinator	10000	522000	16100		35,162	37,113	37,256	
76000397	Eanes,Jessica	0265272	765101	Administrative Assistant	10000	522000	16100		11,349	12,209	12,256	*
76000365	Toon,Rhonda L	0148806	761140	Vice Pres of Institutional Adv	10000	521000	16100		98,080	99,061	99,061	
76000482	VACANT	VACANT	769340	Temporary Professional	10000	525000	16100		9,400	0	0	
TOTAL FOR CLASS = 11000									189,819	195,330	195,661	
FRINGES												
		551000	--	FICA					13,943		14,971	
		552000	--	Retirement Systems					23,168		24,364	
		553000	--	Group Insurance					25,084		10,182	
TOTAL FRINGES FOR CLASS = 11000									62,195		49,517	
SALARY TOTAL ALL CLASSES									189,819	195,330	195,661	
FRINGE TOTAL ALL CLASSES									62,195		49,517	
DEPARTMENT TOTAL									252,014	195,330	245,178	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1625300 Human Resources Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000110	Johnson,Tonya	0148071	769308	Director of Human Resources	10000	521000	16200		55,000	59,400	59,400
76054541	Reynolds,Christopher	0277063	764221	HR Specialist	10000	521000	16200		46,008	46,583	46,583
76000109	Walker,Phyllis	0226337	765111	Payroll Specialist	10000	522000	16200		35,139	35,879	36,017
76000314	Yarbrough,Jessica	0225681	765118	HR Assistant	10000	522000	16200		30,527	31,426	31,547
TOTAL FOR CLASS = 11000									166,674	173,288	173,547
FRINGES											
		551000	--	FICA					12,754		13,281
		552000	--	Retirement Systems					20,469		22,824
		553000	--	Group Insurance					28,881		29,826
TOTAL FRINGES FOR CLASS = 11000									62,104		65,931
SALARY TOTAL ALL CLASSES									166,674	173,288	173,547
FRINGE TOTAL ALL CLASSES									62,104		65,931
DEPARTMENT TOTAL									228,778	173,288	239,478

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1625400 Vice President - Business Aff Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000374	Fruitticher,Lee A	0149624	761120	VP of Business Affairs	10000	521000	16200		97,500	100,181	100,182	*
76000412	White,Justin M	0149605	765054	Budget Analyst	10000	522000	16200		31,120	23,436	23,527	*
TOTAL FOR CLASS = 11000									128,620	123,617	123,709	
FRINGES												
		551000	--	FICA					9,084		8,695	
		552000	--	Retirement Systems					15,795		16,268	
		553000	--	Group Insurance					10,746		9,990	
TOTAL FRINGES FOR CLASS = 11000									35,625		34,953	
SALARY TOTAL ALL CLASSES									128,620	123,617	123,709	
FRINGE TOTAL ALL CLASSES									35,625		34,953	
DEPARTMENT TOTAL									164,245	123,617	158,662	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1625500 Business Services Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000115	Beverly,Penny J	0148223	765108	Accounting Assistant	10600	522000	16200		35,847	36,423	36,564
76000117	Ellis,Sharon L	0117253	769304	Director of Business Services	10600	521000	16200		70,000	71,400	71,400
76000114	Lovejoy,Jackie D	0148112	765112	Acct Receiveable/Accountant	10600	522000	16200		44,500	44,994	45,168
76000116	McCard,Jennie L	0148524	764330	Buyer	10600	522000	16200		37,645	38,062	38,209
76000113	VACANT	VACANT	765108	Accounting Assistant	10600	522000	16200		28,690	28,579	28,690
76049740	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10600	524000	16200		5,500	5,500	5,500
TOTAL FOR CLASS = 11000									222,182	224,958	225,531
FRINGES											
		551000	--	FICA					16,578		16,837
		552000	--	Retirement Systems					26,610		28,320
		553000	--	Group Insurance					30,801		29,620
TOTAL FRINGES FOR CLASS = 11000									73,989		74,777
SALARY TOTAL ALL CLASSES									222,182	224,958	225,531
FRINGE TOTAL ALL CLASSES									73,989		74,777
DEPARTMENT TOTAL									296,171	224,958	300,308

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1625600 Controller Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000118	Chastain,Clinton K	0073068	761600	Controller	10000	521000	16200		65,000	66,300	66,300
76051384	Moody,Teresa	0252902	764301	Accountant I	10000	521000	16200		47,001	47,940	47,940
TOTAL FOR CLASS = 11000									112,001	114,240	114,240
FRINGES											
		551000	--	FICA					8,569		8,742
		552000	--	Retirement Systems					13,754		15,024
		553000	--	Group Insurance					13,137		13,565
TOTAL FRINGES FOR CLASS = 11000									35,460		37,331
SALARY TOTAL ALL CLASSES									112,001	114,240	114,240
FRINGE TOTAL ALL CLASSES									35,460		37,331
DEPARTMENT TOTAL									147,461	114,240	151,571

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1625700 Mail Services Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000330	Littiken,Linda Sue	0148660	765123	Mailroom	10000	522000	16200		27,583	0	0
76000330	Littiken,Linda Sue	0148660	765123	Mailroom	10600	522000	16200		0	27,752	27,859
TOTAL FOR CLASS = 11000									27,583	27,752	27,859
FRINGES											
		551000	--	FICA					2,111		2,132
		552000	--	Retirement Systems					3,388		3,664
		553000	--	Group Insurance					3,570		3,683
TOTAL FRINGES FOR CLASS = 11000									9,069		9,479
SALARY TOTAL ALL CLASSES									27,583	27,752	27,859
FRINGE TOTAL ALL CLASSES									9,069		9,479
DEPARTMENT TOTAL									36,652	27,752	37,338

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1635700 Public Safety Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000124	Alford,Jody T	0148225	768200	Police Officer	10000	522000	17800		31,007	31,506	31,628
76000125	Gray,Marc	0148713	768200	Police Officer	10000	522000	17800		36,002	36,581	36,722
76000122	Hardy,Walter	0286674	768153	Sergeant	10000	522000	17800		35,157	37,113	37,256
76000306	Head,Charles E	0148296	763102	Assistant Dir Public Safety	10000	521000	17800		43,653	44,526	44,526
76000121	Lane,James	0216366	768200	Police Officer	10000	522000	17800		30,708	31,508	31,630
76000528	Mason,Jeffrey	0226795	769315	Director of Public Safety	10000	521000	17800		62,000	63,892	63,892
76000490	Skelton,Amanda	0280856	765119	Public Safety Program Aide	10000	522000	17800		28,698	29,151	29,264
76051400	Sledge,Chester R	0296133	768200	Police Officer	10000	522000	17800		30,715	30,597	30,715
76000126	Watts,James A	0148038	763102	Assistant Dir Public Safety	10000	521000	17800		43,653	44,199	44,199
76000123	Salaries- Casual Labor	LUMPSM	768200	Police Officer	10000	525000	17800		125,000	125,000	125,000
76000291	VACANT	VACANT	768200	Police Officer	10000	522000	17800		30,715	30,714	30,833
TOTAL FOR CLASS = 11000									497,308	504,787	505,665
FRINGES											
		551000	--	FICA					30,304		30,944
		552000	--	Retirement Systems					45,285		44,499
		553000	--	Group Insurance					80,871		77,359
TOTAL FRINGES FOR CLASS = 11000									156,460		152,802
SALARY TOTAL ALL CLASSES									497,308	504,787	505,665
FRINGE TOTAL ALL CLASSES									156,460		152,802
DEPARTMENT TOTAL									653,768	504,787	658,467

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1635900 General Institution Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
--------	Group Insurance	------			10500	553000	16300		40,000	0	45,000
TOTAL FOR CLASS = 11000									40,000	0	45,000
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 11000									0		0
SALARY TOTAL ALL CLASSES									40,000	0	45,000
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									40,000	0	45,000

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1646000 Computer Operations - Admin. Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000222	Bibbs,Walter L	0149732	766031	Computer Service Specialist I	10500	522000	16400		15,354	15,463	15,523	*
76051401	Briggs,Wendy	0247300	766035	System Support Specialist II	10500	522000	16400		18,813	19,163	19,237	*
76000470	Crosby,Susan M	0149564	766031	Computer Service Specialist I	10500	522000	16400		15,354	15,463	15,523	*
76000178	Defore,Belinda G	0148537	764653	System Support Specialist III	10500	521000	16400		29,057	30,077	30,077	*
76000168	Hayes,Jeffery M	0148058	769305	Director of Computer Services	10500	521000	16400		37,984	38,743	38,743	*
76000171	Hayes,Laura C	0148090	766032	Computer Service Specialist II	10500	522000	16400		22,450	22,867	22,955	*
76000177	Stout,Troy	0148920	764653	System Support Specialist III	10500	521000	16400		31,577	24,790	24,790	*
76000369	VACANT	VACANT	766035	System Support Specialist II	10500	522000	16400		21,401	21,400	21,483	*
TOTAL FOR CLASS = 11000									191,990	187,965	188,331	
FRINGES												
		551000	--	FICA					14,692		14,415	
		552000	--	Retirement Systems					23,580		24,308	
		553000	--	Group Insurance					24,183		31,090	
TOTAL FRINGES FOR CLASS = 11000									62,455		69,813	
SALARY TOTAL ALL CLASSES									191,990	187,965	188,331	
FRINGE TOTAL ALL CLASSES									62,455		69,813	
DEPARTMENT TOTAL									254,445	187,965	258,144	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1656300 Alumni Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000455	Rischbieter,Natalie	0256906	764410	Alumni Affairs Coordinator	10500	522000	16500		39,150	39,702	39,855
TOTAL FOR CLASS = 11000									39,150	39,702	39,855
FRINGES											
		551000	--	FICA					2,996		3,049
		552000	--	Retirement Systems					4,808		5,241
		553000	--	Group Insurance					6,090		7,917
TOTAL FRINGES FOR CLASS = 11000									13,894		16,207
SALARY TOTAL ALL CLASSES									39,150	39,702	39,855
FRINGE TOTAL ALL CLASSES									13,894		16,207
DEPARTMENT TOTAL									53,044	39,702	56,062

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1656400 Development Office Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000447	Burns,Frank N	0274731	764430	Development Officer	10600	521000	16500		58,000	59,015	59,015
TOTAL FOR CLASS = 11000									58,000	59,015	59,015
FRINGES											
		551000	--	FICA					4,437		4,515
		552000	--	Retirement Systems					5,360		5,453
		553000	--	Group Insurance					180		180
TOTAL FRINGES FOR CLASS = 11000									9,977		10,148
SALARY TOTAL ALL CLASSES									58,000	59,015	59,015
FRINGE TOTAL ALL CLASSES									9,977		10,148
DEPARTMENT TOTAL									67,977	59,015	69,163

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1666500 Benefits Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
--------	Group Insurance	------			10000	553000	16700		265,000	0	0
--------	Unemployment Insurance	------			10000	555000	16700		30,000	0	0
--------	Workers Compensation	------			10000	556000	16700		70,000	0	0
--------	Group Insurance	------			10600	553000	16700		0	0	0
--------	Unemployment Insurance	------			10600	555000	16700		0	0	0
--------	Workers Compensation	------			10600	556000	16700		0	0	0
76000185	Payroll - Suspense	LUMPSM	769999	Retiree	10000	599000	16700		0	0	0
76000197	Payroll - Suspense	LUMPSM	00998X	Surviving Dependent	10000	599000	16700		0	0	0
TOTAL FOR CLASS = 11000									365,000	0	0
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 11000									0		0
SALARY TOTAL ALL CLASSES									365,000	0	0
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									365,000	0	0

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1910000 Plant Operations Director Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000132	McKinley,Daniel	0148870	763106	Asst Director of Facilities	10500	521000	17100		49,840	50,837	50,837
76000387	Meadows,LaTreena K	0244285	765101	Administrative Assistant	10500	522000	17100		25,516	26,266	26,368
76000133	Meeks,Shirley	0148093	763256	Facilities Coordinator	10500	522000	17100		45,577	46,310	46,489
76000131	Vereen,Richard	0147989	769306	Director of Facilities	10500	521000	17100		83,776	85,452	85,452
76054537	Salaries- Casual Labor	LUMPSM	769480	Occasional Service/Maint	10500	525000	17100		36,000	36,000	36,000
TOTAL FOR CLASS = 11000									240,709	244,865	245,146
FRINGES											
		551000	--	FICA					16,185		16,527
		552000	--	Retirement Systems					29,010		27,505
		553000	--	Group Insurance					44,282		38,018
TOTAL FRINGES FOR CLASS = 11000									89,477		82,050
SALARY TOTAL ALL CLASSES									240,709	244,865	245,146
FRINGE TOTAL ALL CLASSES									89,477		82,050
DEPARTMENT TOTAL									330,186	244,865	327,196

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1910100 PO Director - Budget Offset Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
--------	Personal Services- Allocated ------				10000	598000	17100		-21,969	0	-24,172
TOTAL FOR CLASS = 11000									-21,969	0	-24,172
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 11000									0		0
SALARY TOTAL ALL CLASSES									-21,969	0	-24,172
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									-21,969	0	-24,172

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1920000 Maintenance Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76048220	Arceneaux,Scott	0239719	768106	Building Maintenance III	10500	522000	17200		35,789	36,186	36,326
76000134	Collins Jr,Lester R	0148163	767101	Skilled Trades Technician	10500	522000	17200		44,293	44,785	44,958
76000319	Colquitt,Brad	0248034	768105	Building Maintenance II	10500	522000	17200		25,056	26,266	26,368
76000224	Griffin,Robert T	0208692	767101	Skilled Trades Technician	10500	522000	17200		40,967	41,556	41,716
76000137	Hamm,Reginald	0148216	768100	Service/Maintenance Supervisor	10500	521000	17200		46,106	47,028	47,028
76000225	Hargrove,Timothy D	0149197	768105	Building Maintenance II	10500	522000	17200		26,978	27,412	27,518
76000285	Nicholson,Alice	0222035	768105	Building Maintenance II	10500	522000	17200		25,056	26,266	26,368
76000136	White,Howard Ken	0149915	767100	Skilled Craftsperson	10500	522000	17200		38,461	39,080	39,231
76000135	Salaries- Staff	LUMPSM	768103	Service/Maintenance Worker	10500	522000	17200		20,000	20,000	20,077
TOTAL FOR CLASS = 11000									302,706	308,579	309,590
FRINGES											
		551000	--	FICA					23,165		23,691
		552000	--	Retirement Systems					29,995		32,915
		553000	--	Group Insurance					68,398		66,244
TOTAL FRINGES FOR CLASS = 11000									121,558		122,850
SALARY TOTAL ALL CLASSES									302,706	308,579	309,590
FRINGE TOTAL ALL CLASSES									121,558		122,850
DEPARTMENT TOTAL									424,264	308,579	432,440

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1920100 Maintenance - Budget Offset Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
--------	Personal Services- Allocated ------				10000	598000	17200		-55,356	0	-53,257
TOTAL FOR CLASS = 11000									-55,356	0	-53,257
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 11000									0		0
SALARY TOTAL ALL CLASSES									-55,356	0	-53,257
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									-55,356	0	-53,257

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1930000 Cleaning Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000452	Adams,Tammie	0229093	768121	Custodian I	10500	522000	17300		20,462	20,587	20,667
76000141	Cunningham,Kenny L	0149382	768122	Custodian II	10500	522000	17300		23,428	23,804	23,896
76000146	Curtis,Edward	0250011	768121	Custodian I	10500	522000	17300		20,463	20,588	20,668
76048221	Harden,Shirley	0241516	768121	Custodian I	10500	522000	17300		20,462	20,587	20,667
76000346	Hughley,Fletcher M	0148790	768121	Custodian I	10500	522000	17300		23,158	23,530	23,621
76000375	Johnson,Yvonne	0149077	768123	Custodian III	10500	522000	17300		26,821	27,519	27,625
76000145	Lucear,Dale	0149612	768122	Custodian II	10500	522000	17300		23,428	23,804	23,896
76000320	Presley,Gladys J	0293223	768121	Custodian I	10500	522000	17300		21,215	20,519	20,598
76000139	Simmons,Andrena	0277070	768121	Custodian I	10500	522000	17300		20,463	20,792	20,872
76000228	Smith,Farrie L	0148396	768121	Custodian I	10500	522000	17300		25,082	25,360	25,458
76000143	Sullivan Jr,Grady	0148061	768120	Custodial Supervisor	10500	521000	17300		41,681	43,140	43,140
76000140	Sullivan,Stephen	0148089	768121	Custodian I	10500	522000	17300		23,497	23,875	23,967
76000144	Walker,Tobias	0262836	768122	Custodian II	10500	522000	17300		33,661	23,804	23,896
76000321	Woodard,Harold E	0148631	768121	Custodian I	10500	522000	17300		24,620	25,383	25,481
TOTAL FOR CLASS = 11000									348,441	343,292	344,452
FRINGES											
		551000	--	FICA					26,666		26,364
		552000	--	Retirement Systems					42,793		45,301
		553000	--	Group Insurance					79,776		83,542
TOTAL FRINGES FOR CLASS = 11000									149,235		155,207
SALARY TOTAL ALL CLASSES									348,441	343,292	344,452
FRINGE TOTAL ALL CLASSES									149,235		155,207
DEPARTMENT TOTAL									497,676	343,292	499,659

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1930100 Cleaning - Budget Offset Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
--------	Personal Services- Allocated ------				10500	598000	17300		-35,038	0	-36,393
TOTAL FOR CLASS = 11000									-35,038	0	-36,393
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 11000									0		0
SALARY TOTAL ALL CLASSES									-35,038	0	-36,393
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									-35,038	0	-36,393

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1950000 Grounds Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000227	Banks Jr,Charlie B	0149038	768132	Grounds Maintenance Tech II	10000	522000	17500		24,674	24,948	25,044
76000149	Howell,Johnny Louis	0148087	768133	Grounds Maintenance Tech III	10000	522000	17500		37,147	37,744	37,890
76000318	Hunter,Dontavious J	0149200	768132	Grounds Maintenance Tech II	10000	522000	17500		24,169	24,919	25,015
76000345	Johnston,Joseph T	0257562	768130	Grounds Supervisor	10000	521000	17500		45,000	45,720	45,720
76000426	Oliver,Kyle D	0149354	768131	Grounds Maintenance Tech I	10000	522000	17500		20,836	22,417	22,504
76000148	Smith,Matthew	0222037	768131	Grounds Maintenance Tech I	10000	522000	17500		20,462	22,014	22,099
76000147	Walker,Patrick D	0149688			10000	522000	17500		20,462	0	0
76000293	Watkins,Claybourne D	0148601	768132	Grounds Maintenance Tech II	10000	522000	17500		27,809	28,118	28,227
TOTAL FOR CLASS = 11000									220,559	205,880	206,499
FRINGES											
		551000	--	FICA					16,880		15,805
		552000	--	Retirement Systems					27,086		27,158
		553000	--	Group Insurance					52,018		54,724
TOTAL FRINGES FOR CLASS = 11000									95,984		97,687
SALARY TOTAL ALL CLASSES									220,559	205,880	206,499
FRINGE TOTAL ALL CLASSES									95,984		97,687
DEPARTMENT TOTAL									316,543	205,880	304,186

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1950100 Grounds - Budget Offset Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
--------	Personal Services- Allocated ------				10000	598000	17500		-26,370	0	-28,171
TOTAL FOR CLASS = 11000									-26,370	0	-28,171
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 11000									0		0
SALARY TOTAL ALL CLASSES									-26,370	0	-28,171
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									-26,370	0	-28,171

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1960000 Central Stores Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000372	Haynes,Teresa A	0148788	765103	Inventory Control Specialist	10000	522000	17600		25,069	25,472	25,570
76000373	Tribbey,Kenneth	0148002	765051	Inventory Supervisor	10000	522000	17600		38,199	39,091	39,242
76056796	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	10000	524000	17600		0	0	0
TOTAL FOR CLASS = 11000									63,268	64,563	64,812
FRINGES											
		551000	--	FICA					4,842		4,959
		552000	--	Retirement Systems					7,770		8,524
		553000	--	Group Insurance					13,250		13,692
TOTAL FRINGES FOR CLASS = 11000									25,862		27,175
SALARY TOTAL ALL CLASSES									63,268	64,563	64,812
FRINGE TOTAL ALL CLASSES									25,862		27,175
DEPARTMENT TOTAL									89,130	64,563	91,987

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 1960100 Central Stores - Budget Offset Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
--------	Personal Services- Allocated ------				10000	598000	17600		-6,092	0	-6,420
TOTAL FOR CLASS = 11000									-6,092	0	-6,420
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 11000									0		0
SALARY TOTAL ALL CLASSES									-6,092	0	-6,420
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									-6,092	0	-6,420

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5100000 Residence Halls Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 42100												
76000416	Banks,Gratasha	0148825	763103	Asst Director Residence Life	12210	521000	21100		7,418	7,566	7,566	*
76000496	Cato,Crystal S	0149600	765108	Accounting Assistant	12210	522000	21100		4,977	5,056	5,076	*
76000092	Coleman,Tonya R	0148196	769301	Director of Residence Life	12210	521000	21100		11,579	11,734	11,735	*
76000088	Hammond,Virginia	0148466	765104	Program Assistant	12210	522000	21100		5,230	5,314	5,335	*
76000151	Scarebrook,Yashica	0283331	764105	Resident Director	12210	525000	21100		8,400	8,400	8,400	
76000152	VACANT	VACANT	764100	Student Services Professional	12210	525000	21100		8,400	0	0	
76000165	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	12210	524000	21100		0	0	0	
76000295	VACANT	VACANT	764100	Student Services Professional	12210	525000	21100		7,000	0	0	
76000381	VACANT	VACANT	764100	Student Services Professional	12210	525000	21100		7,000	0	0	
76000408	Salaries- Casual Labor	LUMPSM	769440	Occasional Professional	12210	525000	21100		0	0	0	
TOTAL FOR CLASS = 42100									60,004	38,070	38,112	
FRINGES												
		551000	--	FICA					2,685		2,399	
		552000	--	Retirement Systems					5,997		3,909	
		553000	--	Group Insurance					17,013		5,696	
TOTAL FRINGES FOR CLASS = 42100									25,695		12,004	
SALARY TOTAL ALL CLASSES									60,004	38,070	38,112	
FRINGE TOTAL ALL CLASSES									25,695		12,004	
DEPARTMENT TOTAL									85,699	38,070	50,116	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5120000 Gordon Commons Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 42100												
76000416	Banks,Gratasha	0148825	763103	Asst Director Residence Life	12210	521000	21100		18,792	19,167	19,168	*
76000445	Carter,Curtis	0149996	768105	Building Maintenance II	12210	522000	21100		29,212	29,536	29,650	
76000226	Caslin,Jermaine	0277766	768121	Custodian I	12210	522000	21100		20,463	20,519	20,598	
76000496	Cato,Crystal S	0149600	765108	Accounting Assistant	12210	522000	21100		12,607	12,810	12,860	*
76000092	Coleman,Tonya R	0148196	769301	Director of Residence Life	12210	521000	21100		29,335	29,728	29,728	*
76000154	Davis,Bossie	0206345	764105	Resident Director	12210	525000	21100		8,400	8,400	8,400	
76000376	Foster,Robin J	0149711	768121	Custodian I	12210	522000	21100		20,462	20,587	20,667	
76000088	Hammond,Virginia	0148466	765104	Program Assistant	12210	522000	21100		13,250	13,463	13,515	*
76000446	Harpe,Kevin T	0208697	768131	Grounds Maintenance Tech I	12210	522000	21100		20,462	22,014	22,099	
76000120	Lupton,William T	0148980	768153	Sergeant	12210	522000	21100		36,081	37,113	37,256	
76000444	McCard,Robert	0220325	768105	Building Maintenance II	12210	522000	21100		25,067	26,266	26,368	
76000153	Walker,Chadrick R	0122164	764105	Resident Director	12210	525000	21100		8,400	8,400	8,400	
76000475	VACANT	VACANT	764105	Resident Director	12210	525000	21100		8,400	8,400	8,400	
TOTAL FOR CLASS = 42100									250,931	256,403	257,109	
FRINGES												
		551000	--	FICA					17,644		18,117	
		552000	--	Retirement Systems					27,725		31,424	
		553000	--	Group Insurance					52,176		61,382	
TOTAL FRINGES FOR CLASS = 42100									97,545		110,923	
SALARY TOTAL ALL CLASSES									250,931	256,403	257,109	
FRINGE TOTAL ALL CLASSES									97,545		110,923	
DEPARTMENT TOTAL									348,476	256,403	368,032	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5130000 Gordon Village Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 42100												
76000517	Bailey,Fredrick R	0149814			12210	525000	21100		8,400	0	0	
76059059	Bailey,Fredrick R	0149814	769240	Limited Term Professional	12210	521000	21100		0	7,000	7,000	*
76000416	Banks,Gratasha	0148825	763103	Asst Director Residence Life	12210	521000	21100		16,567	16,898	16,899	*
76000516	Banks,Shalanna	0149076	764105	Resident Director	12210	525000	21100		8,400	8,400	8,400	
76000502	Brown,Marcus	0281056	768121	Custodian I	12210	522000	21100		20,463	20,519	20,598	
76000496	Cato,Crystal S	0149600	765108	Accounting Assistant	12210	522000	21100		11,115	11,294	11,338	*
76000092	Coleman,Tonya R	0148196	769301	Director of Residence Life	12210	521000	21100		25,863	26,209	26,209	*
76000505	Dean,Jeff A	0149395	768106	Building Maintenance III	12210	522000	21100		30,708	31,814	31,937	
76000506	English Ray,Deborah L	0148612	768153	Sergeant	12210	522000	21100		36,170	37,113	37,256	
76000088	Hammond,Virginia	0148466	765104	Program Assistant	12210	522000	21100		11,682	11,869	11,915	*
76000504	Oglesby,David	0276323	768104	Building Maintenance I	12210	522000	21100		20,880	22,464	22,551	
76000518	Ralston,Ally	0283328	764105	Resident Director	12210	525000	21100		8,400	8,400	8,400	
--------	Salaries- Professional/Admin	------			12210	521000	21100		0	0	0	
76000503	VACANT	VACANT	768122	Custodian II	12210	522000	21100		23,557	23,556	23,647	
TOTAL FOR CLASS = 42100									222,205	225,536	226,150	
FRINGES												
		551000	--	FICA					15,446		16,269	
		552000	--	Retirement Systems					23,835		26,105	
		553000	--	Group Insurance					38,598		40,607	
TOTAL FRINGES FOR CLASS = 42100									77,879		82,981	
SALARY TOTAL ALL CLASSES									222,205	225,536	226,150	
FRINGE TOTAL ALL CLASSES									77,879		82,981	
DEPARTMENT TOTAL									300,084	225,536	309,131	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5400000 Bookstore Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 42100											
76000507	Barton,Tammy	0248032	765117	Textbook Coordinator	12230	522000	23100		35,142	35,439	35,576
76056757	Grant,Wanda S	0228421	765107	Bookstore Clerk II	12230	522000	23100		26,831	27,530	27,636
76000156	Plummer,Carlous	0230962	765106	Bookstore Clerk I	12230	522000	23100		23,427	23,804	23,896
76000348	Thompson,Teresa	0148791	765116	General Merch. Coordinator	12230	522000	23100		30,708	32,002	32,126
76000157	Wade,Connie H	0148222	764560	Bookstore Manager	12230	521000	23100		45,422	49,056	49,056
76000317	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	12230	524000	23100		8,000	8,000	8,000
76000478	Salaries- Casual Labor	LUMPSM	769480	Occasional Service/Maint	12230	525000	23100		15,000	15,000	15,000
TOTAL FOR CLASS = 42100									184,530	190,831	191,290
FRINGES											
		551000	--	FICA					12,580		13,096
		552000	--	Retirement Systems					19,479		22,133
		553000	--	Group Insurance					24,654		21,212
TOTAL FRINGES FOR CLASS = 42100									56,713		56,441
SALARY TOTAL ALL CLASSES									184,530	190,831	191,290
FRINGE TOTAL ALL CLASSES									56,713		56,441
DEPARTMENT TOTAL									241,243	190,831	247,731

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5520000 Parking Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 42100											
76000429	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	12250	524000	25200		15,000	15,000	15,000
TOTAL FOR CLASS = 42100									15,000	15,000	15,000
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 42100									0		0
SALARY TOTAL ALL CLASSES									15,000	15,000	15,000
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									15,000	15,000	15,000

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5530000 Auxiliary Adminstration Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 42100												
76000374	Fruitticher,Lee A	0149624	761120	VP of Business Affairs	12270	521000	27100		32,500	33,394	33,394	*
76000412	White,Justin M	0149605	765054	Budget Analyst	12270	522000	27100		0	10,044	10,083	*
TOTAL FOR CLASS = 42100									32,500	43,438	43,477	
FRINGES												
		551000	--	FICA					2,235		3,072	
		552000	--	Retirement Systems					3,991		5,718	
		553000	--	Group Insurance					2,392		3,576	
TOTAL FRINGES FOR CLASS = 42100									8,618		12,366	
SALARY TOTAL ALL CLASSES									32,500	43,438	43,477	
FRINGE TOTAL ALL CLASSES									8,618		12,366	
DEPARTMENT TOTAL									41,118	43,438	55,843	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5540000 Telecommunications Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 42100											
76000489	Shepard,Hugh	0149808	766033	Network & Telecomm Specialist	12270	522000	27100		44,936	48,344	48,530
TOTAL FOR CLASS = 42100									44,936	48,344	48,530
FRINGES											
		551000	--	FICA					3,438		3,713
		552000	--	Retirement Systems					5,519		6,382
		553000	--	Group Insurance					9,567		9,882
TOTAL FRINGES FOR CLASS = 42100									18,524		19,977
SALARY TOTAL ALL CLASSES									44,936	48,344	48,530
FRINGE TOTAL ALL CLASSES									18,524		19,977
DEPARTMENT TOTAL									63,460	48,344	68,507

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5600000 Health Services Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 42100											
76048531	Turner,Alice	0247729	764821	Nurse	12240	522000	24100		62,640	63,648	63,893
76056131	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	12240	524000	24100		4,000	4,000	4,000
TOTAL FOR CLASS = 42100									66,640	67,648	67,893
FRINGES											
		551000	--	FICA					4,793		4,889
		553000	--	Group Insurance					180		180
TOTAL FRINGES FOR CLASS = 42100									4,973		5,069
SALARY TOTAL ALL CLASSES									66,640	67,648	67,893
FRINGE TOTAL ALL CLASSES									4,973		5,069
DEPARTMENT TOTAL									71,613	67,648	72,962

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5711000 Baseball Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 43000												
76000268	McClanahan,Travis J	0148835	762020	Assistant Professor	12280	516000	28100		0	7,000	7,000	*
76048092	Sharpe,Gary E	0149671			12280	525000	28100		3,500	0	0	
--------	Salaries - Other - Faculty	------			12280	516000	28100		7,000	0	0	
76000300	Salaries- Casual Labor	LUMPSM	769480	Occasional Service/Maint	12280	525000	28100		3,000	3,000	3,000	
76000468	Salaries- Casual Labor	LUMPSM	764130	Coach	12280	525000	28100		0	3,500	3,500	
TOTAL FOR CLASS = 43000									13,500	13,500	13,500	
FRINGES												
		551000	--	FICA					550		631	
		552000	--	Retirement Systems					0		0	
		553000	--	Group Insurance					0		0	
TOTAL FRINGES FOR CLASS = 43000									550		631	
SALARY TOTAL ALL CLASSES									13,500	13,500	13,500	
FRINGE TOTAL ALL CLASSES									550		631	
DEPARTMENT TOTAL									14,050	13,500	14,131	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5712000 Softball Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 43000												
76000260	Hattermann,Allyson M	0148309	762010	Associate Professor	12280	516000	28100		0	7,000	7,000	*
--------	Salaries - Other - Faculty	------			12280	516000	28100		7,000	0	0	
76000301	Salaries- Casual Labor	LUMPSM	769480	Occasional Service/Maint	12280	525000	28100		3,000	3,000	3,000	
76000492	Salaries- Casual Labor	LUMPSM	764130	Coach	12280	525000	28100		3,500	3,500	3,500	
TOTAL FOR CLASS = 43000									13,500	13,500	13,500	
FRINGES												
		551000	--	FICA					550		631	
		552000	--	Retirement Systems					0		0	
		553000	--	Group Insurance					0		0	
TOTAL FRINGES FOR CLASS = 43000									550		631	
SALARY TOTAL ALL CLASSES									13,500	13,500	13,500	
FRINGE TOTAL ALL CLASSES									550		631	
DEPARTMENT TOTAL									14,050	13,500	14,131	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5716000 Women's Soccer Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 43000											
--------	Salaries - Other - Staff	------			12280	526000	28100		6,000	0	0
76000299	Salaries- Casual Labor	LUMPSM			12280	525000	28100		3,500	0	0
76055498	Salaries- Casual Labor	LUMPSM	764130	Coach	12280	525000	28100		0	8,000	8,000
TOTAL FOR CLASS = 43000									9,500	8,000	8,000
FRINGES											
		551000	--	FICA					138		116
		552000	--	Retirement Systems					0		0
		553000	--	Group Insurance					0		0
TOTAL FRINGES FOR CLASS = 43000									138		116
SALARY TOTAL ALL CLASSES									9,500	8,000	8,000
FRINGE TOTAL ALL CLASSES									138		116
DEPARTMENT TOTAL									9,638	8,000	8,116

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5718000 Cross Country Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 43000											
76000472	Campbell,John T	0149948	764130	Coach	12280	525000	28100		6,000	6,000	6,000
TOTAL FOR CLASS = 43000									6,000	6,000	6,000
FRINGES											
		551000	--	FICA					87		87
TOTAL FRINGES FOR CLASS = 43000									87		87
SALARY TOTAL ALL CLASSES									6,000	6,000	6,000
FRINGE TOTAL ALL CLASSES									87		87
DEPARTMENT TOTAL									6,087	6,000	6,087

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5719000 Men's Basketball Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 43000												
76000415	Ingle,Israel L	0073416	764102	Recreation Coordinator	12280	526000	28100		0	7,000	7,000	*
76000267	Sherman,Garett	0265372	762020	Assistant Professor	12280	516000	28100		0	7,000	7,000	*
--------	Salaries - Other - Staff	------			12280	526000	28100		7,000	0	0	
76000525	Salaries- Casual Labor	LUMPSM	764130	Coach	12280	525000	28100		0	0	0	
76051652	Salaries- Casual Labor	LUMPSM	764130	Coach	12280	525000	28100		7,000	0	0	
TOTAL FOR CLASS = 43000									14,000	14,000	14,000	
FRINGES												
		551000	--	FICA					500		1,072	
		552000	--	Retirement Systems					0		0	
		553000	--	Group Insurance					0		0	
TOTAL FRINGES FOR CLASS = 43000									500		1,072	
SALARY TOTAL ALL CLASSES									14,000	14,000	14,000	
FRINGE TOTAL ALL CLASSES									500		1,072	
DEPARTMENT TOTAL									14,500	14,000	15,072	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 5721000 Athletic Director Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 43000											
76000091	Davis,Stanley Todd	0131086	769303	Director of Athletics	12280	521000	28100		61,251	63,892	63,892
76048114	Jones,Timothy M	0150008	00413D	Assistant Coach	12280	521000	28100		24,810	26,266	26,266
76050081	Salaries- Casual Labor	LUMPSM	00948X	Occasional Service/Maint	12280	525000	28100		5,900	5,900	5,900
TOTAL FOR CLASS = 43000									91,961	96,058	96,058
FRINGES											
		551000	--	FICA					6,672		6,985
		552000	--	Retirement Systems					10,569		11,856
		553000	--	Group Insurance					19,072		13,565
TOTAL FRINGES FOR CLASS = 43000									36,313		32,406
SALARY TOTAL ALL CLASSES									91,961	96,058	96,058
FRINGE TOTAL ALL CLASSES									36,313		32,406
DEPARTMENT TOTAL									128,274	96,058	128,464

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 9101500 Swimming Club Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000530	Salaries- Casual Labor	LUMPSM	764130	Coach	13000	525000	15920		3,600	0	0
TOTAL FOR CLASS = 11000									3,600	0	0
FRINGES											
		551000	--	FICA					53		0
TOTAL FRINGES FOR CLASS = 11000									53		0
SALARY TOTAL ALL CLASSES									3,600	0	0
FRINGE TOTAL ALL CLASSES									53		0
DEPARTMENT TOTAL									3,653	0	0

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 9101800 Financial Aid Call Center Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000494	VACANT	VACANT	765053	Call Center Supervisor	13000	522000	15920		32,857	32,857	32,984	
76000495	Salaries- Casual Labor	LUMPSM	765114	Call Ctr Customer Service Rep	13000	525000	15920		15,390	8,183	8,183	*
TOTAL FOR CLASS = 11000									48,247	41,040	41,167	
FRINGES												
		551000	--	FICA					2,738		2,724	
		552000	--	Retirement Systems					4,035		3,629	
		553000	--	Group Insurance					180		7,680	
TOTAL FRINGES FOR CLASS = 11000									6,953		14,033	
SALARY TOTAL ALL CLASSES									48,247	41,040	41,167	
FRINGE TOTAL ALL CLASSES									6,953		14,033	
DEPARTMENT TOTAL									55,200	41,040	55,200	

*** Position is split-funded.**

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 9102400 Game Room Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000540	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	13000	524000	15920		3,000	3,000	3,000
TOTAL FOR CLASS = 11000									3,000	3,000	3,000
FRINGES											
		--							0		0
TOTAL FRINGES FOR CLASS = 11000									0		0
SALARY TOTAL ALL CLASSES									3,000	3,000	3,000
FRINGE TOTAL ALL CLASSES									0		0
DEPARTMENT TOTAL									3,000	3,000	3,000

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 9220000 Campus Programming Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000090	Lloyd,Sharon R	0149266	769310	Director of Student Activities	13000	521000	15920		45,507	46,645	46,645
76045947	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	13000	524000	15920		2,962	3,000	3,000
TOTAL FOR CLASS = 11000									48,469	49,645	49,645
FRINGES											
		551000	--	FICA					3,482		3,569
		552000	--	Retirement Systems					5,589		6,134
		553000	--	Group Insurance					5,460		16,019
TOTAL FRINGES FOR CLASS = 11000									14,531		25,722
SALARY TOTAL ALL CLASSES									48,469	49,645	49,645
FRINGE TOTAL ALL CLASSES									14,531		25,722
DEPARTMENT TOTAL									63,000	49,645	75,367

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 9651500 Lifeguards Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)
CLASS = 11000											
76000163	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	13000	524000	15990		13,093	15,510	15,510
76000284	Salaries- Casual Labor	LUMPSM	769482	Lifeguard	13000	525000	15990		0	0	0
76000529	VACANT	VACANT	769340	Temporary Professional	13000	525000	15990		7,000	7,000	7,000
TOTAL FOR CLASS = 11000									20,093	22,510	22,510
FRINGES											
		551000	--	FICA					102		102
		552000	--	Retirement Systems					0		0
		553000	--	Group Insurance					0		0
TOTAL FRINGES FOR CLASS = 11000									102		102
SALARY TOTAL ALL CLASSES									20,093	22,510	22,510
FRINGE TOTAL ALL CLASSES									102		102
DEPARTMENT TOTAL									20,195	22,510	22,612

Detail of Personal Services
Gordon State College
Schedule G-1
For Fiscal Year 2015 -- Version = CURRENT

DEPARTMENT: 9651600 Recreational Facilities Sort by Employee Name

Posn	Name	Emplid	JobCode	Job Descr	Fund	Account	Prog	Proj	Orig. Budget Amount ($)	Propsed Salary ($)	Proposed Budget Amount ($)	
CLASS = 11000												
76000415	Ingle,Israel L	0073416	764102	Recreation Coordinator	13000	522000	15990		35,157	35,722	35,722	*
76000161	Salaries- Student Assistants	LUMPSM	769011	Student Assistant	13000	524000	15990		15,748	21,854	21,854	
76049125	VACANT	VACANT	764104	Recreation/Fitness Supervisor	13000	525000	15990		0	0	0	
76053029	VACANT	VACANT	769380	Temporary Service/Maintenance	13000	525000	15990		0	0	0	
TOTAL FOR CLASS = 11000									50,905	57,576	57,576	
FRINGES												
		551000	--	FICA					2,690		2,693	
		552000	--	Retirement Systems					4,318		4,627	
		553000	--	Group Insurance					23,002		16,019	
TOTAL FRINGES FOR CLASS = 11000									30,010		23,339	
SALARY TOTAL ALL CLASSES									50,905	57,576	57,576	
FRINGE TOTAL ALL CLASSES									30,010		23,339	
DEPARTMENT TOTAL									80,915	57,576	80,915	

*** Position is split-funded.**

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

SCHEDULE J: Schedule of Employee Salary Ranges

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2015

Range		Ten Month Positions	Contracts Amount	Twelve Month Positions	Contracts Amount
0	999	8	0	10	0
1,000	1,999	0	0	0	3,000
2,000	2,999	0	0	0	0
3,000	3,999	0	0	8	29,100
4,000	4,999	0	0	2	8,500
5,000	5,999	0	0	3	22,200
6,000	6,999	0	0	2	24,000
7,000	7,999	0	0	2	35,000
8,000	8,999	0	0	9	91,500
9,000	9,999	0	0	0	9,400
10,000	10,999	0	0	4	50,364
11,000	11,999	0	0	1	11,600
12,000	12,999	0	0	0	0
13,000	13,999	0	0	0	0
14,000	14,999	0	0	2	71,245
15,000	15,999	0	0	4	60,510
16,000	16,999	0	0	0	0
17,000	17,999	0	0	0	0
18,000	18,999	0	0	2	73,438
19,000	19,999	0	0	0	57,659
20,000	20,999	0	0	9	246,408
21,000	21,999	0	0	4	107,955
22,000	22,999	0	0	4	111,544
23,000	23,999	0	0	9	213,297
24,000	24,999	0	0	3	98,535
25,000	25,999	0	0	3	76,215
26,000	26,999	0	0	12	317,662
27,000	27,999	0	0	5	192,055
28,000	28,999	0	0	7	199,980
29,000	29,999	0	0	8	351,856
30,000	30,999	0	0	9	305,427
31,000	31,999	0	0	8	251,487
32,000	32,999	0	32,000	5	162,729
33,000	33,999	0	0	5	166,957
34,000	34,999	0	0	3	103,747
35,000	35,999	1	35,736	6	213,334
36,000	36,999	0	0	9	362,417
37,000	37,999	0	0	8	298,854
38,000	38,999	8	418,000	3	114,460
39,000	39,999	0	39,959	3	117,873
40,000	40,999	1	40,000	5	282,639
41,000	41,999	0	0	2	82,556
42,000	42,999	3	294,630	3	127,960
43,000	43,999	18	782,757	4	173,611
44,000	44,999	4	176,967	4	178,504
45,000	45,999	3	180,881	4	181,662

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2015

Range		Ten Month Positions	Contracts Amount	Twelve Month Positions	Contracts Amount
46,000	46,999	5	231,884	3	139,538
47,000	47,999	2	94,317	3	142,828
48,000	48,999	4	194,208	1	96,344
49,000	49,999	10	545,472	3	147,635
50,000	50,999	5	251,692	2	101,067
51,000	51,999	0	51,732	1	51,071
52,000	52,999	5	315,647	1	52,335
53,000	53,999	2	107,287	0	53,100
54,000	54,999	4	219,084	2	108,267
55,000	55,999	6	333,469	1	55,000
56,000	56,999	0	0	1	56,763
57,000	57,999	0	0	0	0
58,000	58,999	5	351,912	0	0
59,000	59,999	9	538,044	2	118,415
60,000	60,999	13	783,266	2	120,810
61,000	61,999	1	61,190	0	0
62,000	62,999	0	0	0	0
63,000	63,999	1	63,696	6	383,108
64,000	64,999	3	193,036	3	193,417
65,000	65,999	2	130,246	0	0
66,000	66,999	1	132,928	2	132,535
67,000	67,999	2	135,585	3	202,357
68,000	68,999	3	205,534	0	0
69,000	69,999	1	69,830	0	0
70,000	70,999	1	70,000	1	70,000
71,000	71,999	3	215,010	1	71,400
72,000	72,999	1	72,360	0	0
73,000	73,999	0	0	1	73,000
74,000	74,999	0	0	1	74,290
75,000	75,999	1	75,326	0	0
76,000	76,999	0	0	1	76,400
77,000	77,999	0	0	1	77,486
78,000	78,999	0	0	3	235,228
79,000	79,999	0	0	0	0
80,000	80,999	0	0	2	160,000
81,000	81,999	0	0	0	0
82,000	82,999	0	0	0	0
83,000	83,999	0	0	0	0
84,000	84,999	0	0	0	0
85,000	85,999	0	0	1	85,452
86,000	86,999	0	0	0	0
87,000	87,999	0	0	0	0
88,000	88,999	0	0	0	0
89,000	89,999	0	0	1	89,408
90,000	90,999	0	0	3	270,556
91,000	91,999	0	0	0	0

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2015

Range		Ten Month Positions	Contracts Amount	Twelve Month Positions	Contracts Amount
92,000	92,999	0	0	0	0
93,000	93,999	0	0	0	0
94,000	94,999	0	0	1	94,350
95,000	95,999	0	0	0	190,310
96,000	96,999	0	0	0	0
97,000	97,999	0	0	0	0
98,000	98,999	0	0	1	98,092
99,000	99,999	0	0	1	99,061
100,000	AND MORE	0	0	8	1,054,766

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

SCHEDULE K: Schedule of Salaries $100,000 and Over

Schedule Of Salaries $100,000 and over
Gordon State College
Schedule K
For Fiscal Year 2015

Department	Dept Nbr	Position	Name	Base Salary	Supplement	Total Salary
VP of Academic Affairs	7601437000	76000522	Venable,Margaret H	135,000	0	135,000
VP Student Affairs	7601540000	76000093	Chamberlain,Dennis	103,191	0	103,191
President	7601615000	76000182	Burns,Othell	165,000	0	165,000
VP of Finance & Admin	7601625400	76000374	Fruitticher,Lee A	133,575	0	133,575

GORDON STATE COLLEGE
FISCAL YEAR 2015
ORIGINAL BUDGET

SCHEDULE L: Total Raises for Filled Positions Only

Total Raises for Filled Positions Only
Gordon State College
Schedule L
For Fiscal Year 2015

Salary Increase Range	Number of People In Range	Percent of Total
Less Than 0%	7	2.35%
0%	33	11.07%
0.01% to 1%	25	8.39%
1.01% to 2%	107	35.91%
2.01% to 3%	47	15.77%
3.01% to 4%	28	9.40%
4.01% to 5%	7	2.35%
5.01% to 6%	11	3.69%
6.01% to 7%	2	0.67%
7.01% to 8%	28	9.40%
8.01% to 9%	0	0.00%
9.01% to 10%	0	0.00%
Above 10%	3	1.01%
Total	298	100.00%

Total Raises for Filled Positions Only
Gordon State College
Schedule L
For Fiscal Year 2015

List of People with Raises Above 10%

Employee		Reason
0281425	Reed,Glenna	F Above Maximum Allowed: Other
0281956	Travis,Ashley E	F Above Maximum Allowed: Other
0281958	Fordham,Helen	F Above Maximum Allowed: Other

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	10000	0000000	11000	00000		480000	State Appropriations		$ 11,749,257.00
Revenue Total for Fund = 10000											**$ 11,749,257.00**
EXPENSES											
76000	APPROP_BD	2015	10000	1111030	11000	11100		500000	Personal Services		$ 633,423.00
76000	ORG_BD	2015	10000	1111030	11000	11100		511000	Salaries- Regular Faculty	$ 355,228.00	
76000	ORG_BD	2015	10000	1111030	11000	11100		512000	Salaries- Part-Time Faculty	$ 90,000.00	
76000	ORG_BD	2015	10000	1111030	11000	11100		513000	Salaries- Summer Faculty	$ 30,000.00	
76000	ORG_BD	2015	10000	1111030	11000	11100		524000	Salaries- Student Assistants	$ 11,600.00	
76000	ORG_BD	2015	10000	1111030	11000	11100		551000	FICA	$ 30,780.00	
76000	ORG_BD	2015	10000	1111030	11000	11100		552000	Retirement Systems	$ 44,802.00	
76000	ORG_BD	2015	10000	1111030	11000	11100		553000	Group Insurance	$ 71,013.00	
76000	APPROP_BD	2015	10000	1111030	11000	11100		700000	Operating Supplies & Expenses		$ 3,060.00
76000	ORG_BD	2015	10000	1111030	11000	11100		714000	Supplies and Materials	$ 1,800.00	
76000	ORG_BD	2015	10000	1111030	11000	11100		760000	Computer Charges- Other	$ 1,260.00	
76000	APPROP_BD	2015	10000	1111050	11000	11100		500000	Personal Services		$ 1,909,950.00
76000	ORG_BD	2015	10000	1111050	11000	11100		511000	Salaries- Regular Faculty	$ 1,213,214.00	
76000	ORG_BD	2015	10000	1111050	11000	11100		512000	Salaries- Part-Time Faculty	$ 163,000.00	
76000	ORG_BD	2015	10000	1111050	11000	11100		513000	Salaries- Summer Faculty	$ 80,000.00	
76000	ORG_BD	2015	10000	1111050	11000	11100		522000	Salaries- Staff	$ 28,690.00	
76000	ORG_BD	2015	10000	1111050	11000	11100		551000	FICA	$ 103,513.00	
76000	ORG_BD	2015	10000	1111050	11000	11100		552000	Retirement Systems	$ 153,567.00	
76000	ORG_BD	2015	10000	1111050	11000	11100		553000	Group Insurance	$ 167,966.00	
76000	APPROP_BD	2015	10000	1111050	11000	11100		700000	Operating Supplies & Expenses		$ 23,960.00
76000	ORG_BD	2015	10000	1111050	11000	11100		714000	Supplies and Materials	$ 5,300.00	
76000	ORG_BD	2015	10000	1111050	11000	11100		719000	Rents- Non-Real Estate	$ 3,500.00	
76000	ORG_BD	2015	10000	1111050	11000	11100		727000	Other Operating Expense	$ 1,500.00	
76000	ORG_BD	2015	10000	1111050	11000	11100		742000	Publications And Printing	$ 7,000.00	
76000	ORG_BD	2015	10000	1111050	11000	11100		760000	Computer Charges- Other	$ 6,660.00	
76000	APPROP_BD	2015	10000	1111060	11000	11100		500000	Personal Services		$ 1,900,178.00
76000	ORG_BD	2015	10000	1111060	11000	11100		511000	Salaries- Regular Faculty	$ 1,222,585.00	
76000	ORG_BD	2015	10000	1111060	11000	11100		512000	Salaries- Part-Time Faculty	$ 143,700.00	
76000	ORG_BD	2015	10000	1111060	11000	11100		513000	Salaries- Summer Faculty	$ 120,000.00	
76000	ORG_BD	2015	10000	1111060	11000	11100		522000	Salaries- Staff	$ 29,191.00	
76000	ORG_BD	2015	10000	1111060	11000	11100		551000	FICA	$ 106,857.00	
76000	ORG_BD	2015	10000	1111060	11000	11100		552000	Retirement Systems	$ 151,584.00	
76000	ORG_BD	2015	10000	1111060	11000	11100		553000	Group Insurance	$ 126,261.00	
76000	APPROP_BD	2015	10000	1111060	11000	11100		700000	Operating Supplies & Expenses		$ 17,360.00
76000	ORG_BD	2015	10000	1111060	11000	11100		714000	Supplies and Materials	$ 6,600.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10000	1111060	11000	11100		719000	Rents- Non-Real Estate	$ 3,500.00	
76000	ORG_BD	2015	10000	1111060	11000	11100		727000	Other Operating Expense	$ 1,500.00	
76000	ORG_BD	2015	10000	1111060	11000	11100		760000	Computer Charges- Other	$ 5,760.00	
76000	APPROP_BD	2015	10000	1111110	11000	11100		700000	Operating Supplies & Expenses		$ 16,000.00
76000	ORG_BD	2015	10000	1111110	11000	11100		714000	Supplies and Materials	$ 9,000.00	
76000	ORG_BD	2015	10000	1111110	11000	11100		715000	Repairs And Maintenance	$ 7,000.00	
76000	APPROP_BD	2015	10000	1111300	11000	11100		500000	Personal Services		$ 58,684.00
76000	ORG_BD	2015	10000	1111300	11000	11100		511000	Salaries- Regular Faculty	$ 40,000.00	
76000	ORG_BD	2015	10000	1111300	11000	11100		551000	FICA	$ 4,514.00	
76000	ORG_BD	2015	10000	1111300	11000	11100		552000	Retirement Systems	$ 6,490.00	
76000	ORG_BD	2015	10000	1111300	11000	11100		553000	Group Insurance	$ 7,680.00	
76000	APPROP_BD	2015	10000	1111300	11000	11100		700000	Operating Supplies & Expenses		$ 45,000.00
76000	ORG_BD	2015	10000	1111300	11000	11100		714000	Supplies and Materials	$ 40,000.00	
76000	ORG_BD	2015	10000	1111300	11000	11100		733000	Software	$ 5,000.00	
76000	APPROP_BD	2015	10000	1111400	11000	11100		500000	Personal Services		$ 412,478.00
76000	ORG_BD	2015	10000	1111400	11000	11100		521000	Salaries- Professional/Admin	$ 227,822.00	
76000	ORG_BD	2015	10000	1111400	11000	11100		522000	Salaries- Staff	$ 26,368.00	
76000	ORG_BD	2015	10000	1111400	11000	11100		524000	Salaries- Student Assistants	$ 55,000.00	
76000	ORG_BD	2015	10000	1111400	11000	11100		525000	Salaries- Casual Labor	$ 31,000.00	
76000	ORG_BD	2015	10000	1111400	11000	11100		551000	FICA	$ 19,904.00	
76000	ORG_BD	2015	10000	1111400	11000	11100		552000	Retirement Systems	$ 29,048.00	
76000	ORG_BD	2015	10000	1111400	11000	11100		553000	Group Insurance	$ 23,336.00	
76000	APPROP_BD	2015	10000	1111400	11000	11100		600000	Travel		$ 2,000.00
76000	ORG_BD	2015	10000	1111400	11000	11100		641000	Travel - Employee	$ 2,000.00	
76000	APPROP_BD	2015	10000	1111400	11000	11100		700000	Operating Supplies & Expenses		$ 5,050.00
76000	ORG_BD	2015	10000	1111400	11000	11100		714000	Supplies and Materials	$ 3,110.00	
76000	ORG_BD	2015	10000	1111400	11000	11100		727000	Other Operating Expense	$ 500.00	
76000	ORG_BD	2015	10000	1111400	11000	11100		760000	Computer Charges- Other	$ 1,440.00	
76000	APPROP_BD	2015	10000	1111420	11000	11100		600000	Travel		$ 1,400.00
76000	ORG_BD	2015	10000	1111420	11000	11100		641000	Travel - Employee	$ 1,400.00	
76000	APPROP_BD	2015	10000	1111420	11000	11100		700000	Operating Supplies & Expenses		$ 5,000.00
76000	ORG_BD	2015	10000	1111420	11000	11100		714000	Supplies and Materials	$ 5,000.00	
76000	APPROP_BD	2015	10000	1112000	11000	11100		500000	Personal Services		$ 8,593.00
76000	ORG_BD	2015	10000	1112000	11000	11100		511000	Salaries- Regular Faculty	$ 6,000.00	
76000	ORG_BD	2015	10000	1112000	11000	11100		551000	FICA	$ 459.00	
76000	ORG_BD	2015	10000	1112000	11000	11100		552000	Retirement Systems	$ 789.00	
76000	ORG_BD	2015	10000	1112000	11000	11100		553000	Group Insurance	$ 1,345.00	
76000	APPROP_BD	2015	10000	1112000	11000	11100		600000	Travel		$ 10,000.00
76000	ORG_BD	2015	10000	1112000	11000	11100		641000	Travel - Employee	$ 10,000.00	
76000	APPROP_BD	2015	10000	1112000	11000	11100		700000	Operating Supplies & Expenses		$ 38,000.00
76000	ORG_BD	2015	10000	1112000	11000	11100		753000	Contracts	$ 38,000.00	
76000	APPROP_BD	2015	10000	1112001	11000	11100		500000	Personal Services		$ 109,094.00
76000	ORG_BD	2015	10000	1112001	11000	11100		521000	Salaries- Professional/Admin	$ 49,000.00	
76000	ORG_BD	2015	10000	1112001	11000	11100		522000	Salaries- Staff	$ 30,000.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10000	1112001	11000	11100		551000	FICA	$ 6,044.00	
76000	ORG_BD	2015	10000	1112001	11000	11100		552000	Retirement Systems	$ 8,690.00	
76000	ORG_BD	2015	10000	1112001	11000	11100		553000	Group Insurance	$ 15,360.00	
76000	APPROP_BD	2015	10000	1112001	11000	11100		600000	Travel		$ 10,000.00
76000	ORG_BD	2015	10000	1112001	11000	11100		641000	Travel - Employee	$ 10,000.00	
76000	APPROP_BD	2015	10000	1113000	11000	11100		600000	Travel		$ 6,750.00
76000	ORG_BD	2015	10000	1113000	11000	11100		641000	Travel - Employee	$ 6,750.00	
76000	APPROP_BD	2015	10000	1113000	11000	11100		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2015	10000	1113000	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2015	10000	1113010	11000	11100		600000	Travel		$ 6,500.00
76000	ORG_BD	2015	10000	1113010	11000	11100		641000	Travel - Employee	$ 6,500.00	
76000	APPROP_BD	2015	10000	1113010	11000	11100		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2015	10000	1113010	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2015	10000	1113020	11000	11100		600000	Travel		$ 6,500.00
76000	ORG_BD	2015	10000	1113020	11000	11100		641000	Travel - Employee	$ 6,500.00	
76000	APPROP_BD	2015	10000	1113020	11000	11100		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2015	10000	1113020	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2015	10000	1113030	11000	11100		600000	Travel		$ 6,500.00
76000	ORG_BD	2015	10000	1113030	11000	11100		641000	Travel - Employee	$ 6,500.00	
76000	APPROP_BD	2015	10000	1113030	11000	11100		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2015	10000	1113030	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2015	10000	1113040	11000	11100		600000	Travel		$ 6,500.00
76000	ORG_BD	2015	10000	1113040	11000	11100		641000	Travel - Employee	$ 6,500.00	
76000	APPROP_BD	2015	10000	1113040	11000	11100		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2015	10000	1113040	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2015	10000	1113050	11000	11100		600000	Travel		$ 6,500.00
76000	ORG_BD	2015	10000	1113050	11000	11100		641000	Travel - Employee	$ 6,500.00	
76000	APPROP_BD	2015	10000	1113050	11000	11100		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2015	10000	1113050	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2015	10000	1113060	11000	11100		600000	Travel		$ 6,500.00
76000	ORG_BD	2015	10000	1113060	11000	11100		641000	Travel - Employee	$ 6,500.00	
76000	APPROP_BD	2015	10000	1113060	11000	11100		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2015	10000	1113060	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2015	10000	1113100	11000	11100		600000	Travel		$ 6,500.00
76000	ORG_BD	2015	10000	1113100	11000	11100		641000	Travel - Employee	$ 6,500.00	
76000	APPROP_BD	2015	10000	1113100	11000	11100		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2015	10000	1113100	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2015	10000	1113200	11000	11100		600000	Travel		$ 6,500.00
76000	ORG_BD	2015	10000	1113200	11000	11100		641000	Travel - Employee	$ 6,500.00	
76000	APPROP_BD	2015	10000	1113200	11000	11100		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2015	10000	1113200	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2015	10000	1430000	11000	14100		500000	Personal Services		$ 452,852.00
76000	ORG_BD	2015	10000	1430000	11000	14100		511000	Salaries- Regular Faculty	$ 271,559.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		522000	Salaries- Staff	$ 62,672.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10000	1430000	11000	14100		524000	Salaries- Student Assistants	$ 4,500.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		525000	Salaries- Casual Labor	$ 5,500.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		551000	FICA	$ 25,654.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		552000	Retirement Systems	$ 41,380.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		553000	Group Insurance	$ 41,587.00	
76000	APPROP_BD	2015	10000	1430000	11000	14100		600000	Travel		$ 4,500.00
76000	ORG_BD	2015	10000	1430000	11000	14100		641000	Travel - Employee	$ 4,500.00	
76000	APPROP_BD	2015	10000	1430000	11000	14100		700000	Operating Supplies & Expenses		$ 62,210.00
76000	ORG_BD	2015	10000	1430000	11000	14100		714000	Supplies and Materials	$ 4,000.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		715000	Repairs And Maintenance	$ 45,550.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		719000	Rents- Non-Real Estate	$ 1,500.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		727000	Other Operating Expense	$ 8,000.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		742000	Publications And Printing	$ 1,000.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		752000	Per Diem & Fees- Reimb Dir Exp	$ 0.00	
76000	ORG_BD	2015	10000	1430000	11000	14100		771000		$ 2,160.00	
76000	APPROP_BD	2015	10000	1430000	11000	14100		800000	Equip Purch/Capital Outlay		$ 47,500.00
76000	ORG_BD	2015	10000	1430000	11000	14100		843000	Special Purchases	$ 47,500.00	
76000	APPROP_BD	2015	10000	1437000	11000	14600		500000	Personal Services		$ 433,162.00
76000	ORG_BD	2015	10000	1437000	11000	14600		511000	Salaries- Regular Faculty	$ 98,092.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		521000	Salaries- Professional/Admin	$ 135,000.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		522000	Salaries- Staff	$ 82,829.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		524000	Salaries- Student Assistants	$ 8,700.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		525000	Salaries- Casual Labor	$ 10,364.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		551000	FICA	$ 23,206.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		552000	Retirement Systems	$ 37,710.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		553000	Group Insurance	$ 37,261.00	
76000	APPROP_BD	2015	10000	1437000	11000	14600		600000	Travel		$ 2,500.00
76000	ORG_BD	2015	10000	1437000	11000	14600		641000	Travel - Employee	$ 2,500.00	
76000	APPROP_BD	2015	10000	1437000	11000	14600		700000	Operating Supplies & Expenses		$ 22,610.00
76000	ORG_BD	2015	10000	1437000	11000	14600		714000	Supplies and Materials	$ 12,510.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		719000	Rents- Non-Real Estate	$ 800.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		727000	Other Operating Expense	$ 5,000.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		733000	Software	$ 0.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		742000	Publications And Printing	$ 2,000.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		744000	Inf Tech Equip Purch-Sml Value	$ 0.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		752000	Per Diem & Fees- Reimb Dir Exp	$ 0.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10000	1437000	11000	14600		771000		$ 2,300.00	
76000	APPROP_BD	2015	10000	1437000	11000	14600		800000	Equip Purch/Capital Outlay		$ 20,000.00
76000	ORG_BD	2015	10000	1437000	11000	14600		843000	Special Purchases	$ 20,000.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	APPROP_BD	2015	10000	1438000	11000	14600		500000	Personal Services		$ 3,000.00
76000	ORG_BD	2015	10000	1438000	11000	14600		524000	Salaries- Student Assistants	$ 3,000.00	
76000	APPROP_BD	2015	10000	1438000	11000	14600		600000	Travel		$ 200.00
76000	ORG_BD	2015	10000	1438000	11000	14600		641000	Travel - Employee	$ 200.00	
76000	APPROP_BD	2015	10000	1438000	11000	14600		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2015	10000	1438000	11000	14600		714000	Supplies and Materials	$ 1,750.00	
76000	ORG_BD	2015	10000	1438000	11000	14600		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	10000	1438000	11000	14600		751000	Per Diem & Fees- Expense	$ 250.00	
76000	APPROP_BD	2015	10000	1540000	11000	15100		500000	Personal Services		$ 217,432.00
76000	ORG_BD	2015	10000	1540000	11000	15100		521000	Salaries- Professional/Admin	$ 103,191.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		522000	Salaries- Staff	$ 79,693.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		551000	FICA	$ 13,993.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		552000	Retirement Systems	$ 20,015.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		553000	Group Insurance	$ 540.00	
76000	APPROP_BD	2015	10000	1540000	11000	15100		600000	Travel		$ 6,000.00
76000	ORG_BD	2015	10000	1540000	11000	15100		641000	Travel - Employee	$ 6,000.00	
76000	APPROP_BD	2015	10000	1540000	11000	15100		700000	Operating Supplies & Expenses		$ 24,102.00
76000	ORG_BD	2015	10000	1540000	11000	15100		714000	Supplies and Materials	$ 4,500.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		719000	Rents- Non-Real Estate	$ 3,000.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		727000	Other Operating Expense	$ 9,000.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		742000	Publications And Printing	$ 6,000.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		752000	Per Diem & Fees- Reimb Dir Exp	$ 0.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10000	1540000	11000	15100		771000		$ 1,602.00	
76000	APPROP_BD	2015	10000	1541000	11000	15300		500000	Personal Services		$ 236,169.00
76000	ORG_BD	2015	10000	1541000	11000	15300		521000	Salaries- Professional/Admin	$ 148,445.00	
76000	ORG_BD	2015	10000	1541000	11000	15300		522000	Salaries- Staff	$ 23,656.00	
76000	ORG_BD	2015	10000	1541000	11000	15300		551000	FICA	$ 13,170.00	
76000	ORG_BD	2015	10000	1541000	11000	15300		552000	Retirement Systems	$ 22,633.00	
76000	ORG_BD	2015	10000	1541000	11000	15300		553000	Group Insurance	$ 28,265.00	
76000	APPROP_BD	2015	10000	1541000	11000	15300		600000	Travel		$ 1,000.00
76000	ORG_BD	2015	10000	1541000	11000	15300		641000	Travel - Employee	$ 1,000.00	
76000	APPROP_BD	2015	10000	1541000	11000	15300		700000	Operating Supplies & Expenses		$ 9,808.00
76000	ORG_BD	2015	10000	1541000	11000	15300		714000	Supplies and Materials	$ 1,006.00	
76000	ORG_BD	2015	10000	1541000	11000	15300		719000	Rents- Non-Real Estate	$ 2,000.00	
76000	ORG_BD	2015	10000	1541000	11000	15300		727000	Other Operating Expense	$ 1,000.00	
76000	ORG_BD	2015	10000	1541000	11000	15300		733000	Software	$ 4,010.00	
76000	ORG_BD	2015	10000	1541000	11000	15300		742000	Publications And Printing	$ 500.00	
76000	ORG_BD	2015	10000	1541000	11000	15300		771000		$ 1,292.00	
76000	APPROP_BD	2015	10000	1551000	11000	15500		500000	Personal Services		$ 38,958.00
76000	ORG_BD	2015	10000	1551000	11000	15500		522000	Salaries- Staff	$ 29,200.00	
76000	ORG_BD	2015	10000	1551000	11000	15500		551000	FICA	$ 2,235.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10000	1551000	11000	15500		552000	Retirement Systems	$ 3,840.00	
76000	ORG_BD	2015	10000	1551000	11000	15500		553000	Group Insurance	$ 3,683.00	
76000	APPROP_BD	2015	10000	1551000	11000	15500		700000	Operating Supplies & Expenses		$ 1,750.00
76000	ORG_BD	2015	10000	1551000	11000	15500		714000	Supplies and Materials	$ 1,000.00	
76000	ORG_BD	2015	10000	1551000	11000	15500		719000	Rents- Non-Real Estate	$ 750.00	
76000	ORG_BD	2015	10000	1551000	11000	15500		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	10000	1551000	11000	15500		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	10000	1551000	11000	15500		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10000	1551000	11000	15500		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10000	1551000	11000	15500		752000	Per Diem & Fees- Reimb Dir Exp	$ 0.00	
76000	ORG_BD	2015	10000	1551000	11000	15500		771000		$ 0.00	
76000	APPROP_BD	2015	10000	1552000	11000	15500		500000	Personal Services		$ 507,965.00
76000	ORG_BD	2015	10000	1552000	11000	15500		521000	Salaries- Professional/Admin	$ 205,309.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		522000	Salaries- Staff	$ 138,248.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		524000	Salaries- Student Assistants	$ 6,000.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		551000	FICA	$ 26,293.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		552000	Retirement Systems	$ 44,478.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		553000	Group Insurance	$ 87,637.00	
76000	APPROP_BD	2015	10000	1552000	11000	15500		600000	Travel		$ 30,000.00
76000	ORG_BD	2015	10000	1552000	11000	15500		641000	Travel - Employee	$ 30,000.00	
76000	APPROP_BD	2015	10000	1552000	11000	15500		700000	Operating Supplies & Expenses		$ 60,560.00
76000	ORG_BD	2015	10000	1552000	11000	15500		714000	Supplies and Materials	$ 30,500.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		719000	Rents- Non-Real Estate	$ 7,500.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		727000	Other Operating Expense	$ 3,500.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		742000	Publications And Printing	$ 16,000.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10000	1552000	11000	15500		771000		$ 3,060.00	
76000	APPROP_BD	2015	10000	1553000	11000	15600		500000	Personal Services		$ 274,892.00
76000	ORG_BD	2015	10000	1553000	11000	15600		521000	Salaries- Professional/Admin	$ 64,013.00	
76000	ORG_BD	2015	10000	1553000	11000	15600		522000	Salaries- Staff	$ 123,683.00	
76000	ORG_BD	2015	10000	1553000	11000	15600		524000	Salaries- Student Assistants	$ 14,500.00	
76000	ORG_BD	2015	10000	1553000	11000	15600		551000	FICA	$ 14,364.00	
76000	ORG_BD	2015	10000	1553000	11000	15600		552000	Retirement Systems	$ 24,684.00	
76000	ORG_BD	2015	10000	1553000	11000	15600		553000	Group Insurance	$ 33,648.00	
76000	APPROP_BD	2015	10000	1553000	11000	15600		600000	Travel		$ 3,300.00
76000	ORG_BD	2015	10000	1553000	11000	15600		641000	Travel - Employee	$ 3,300.00	
76000	APPROP_BD	2015	10000	1553000	11000	15600		700000	Operating Supplies & Expenses		$ 21,540.00
76000	ORG_BD	2015	10000	1553000	11000	15600		714000	Supplies and Materials	$ 13,550.00	
76000	ORG_BD	2015	10000	1553000	11000	15600		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1553000	11000	15600		719000	Rents- Non-Real Estate	$ 1,300.00	
76000	ORG_BD	2015	10000	1553000	11000	15600		727000	Other Operating Expense	$ 4,500.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10000	1553000	11000	15600		742000	Publications And Printing	$ 750.00	
76000	ORG_BD	2015	10000	1553000	11000	15600		771000		$ 1,440.00	
76000	APPROP_BD	2015	10000	1615000	11000	16100		500000	Personal Services		$ 313,017.00
76000	ORG_BD	2015	10000	1615000	11000	16100		521000	Salaries- Professional/Admin	$ 165,000.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		522000	Salaries- Staff	$ 31,706.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		525000	Salaries- Casual Labor	$ 26,653.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		528000	Housing Allowance	$ 19,500.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		529000	Subsistence Allowance	$ 13,400.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		551000	FICA	$ 12,460.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		552000	Retirement Systems	$ 25,868.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		553000	Group Insurance	$ 18,430.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		599000	Payroll - Suspense	$ 0.00	
76000	APPROP_BD	2015	10000	1615000	11000	16100		600000	Travel		$ 10,000.00
76000	ORG_BD	2015	10000	1615000	11000	16100		641000	Travel - Employee	$ 10,000.00	
76000	APPROP_BD	2015	10000	1615000	11000	16100		700000	Operating Supplies & Expenses		$ 24,540.00
76000	ORG_BD	2015	10000	1615000	11000	16100		714000	Supplies and Materials	$ 10,750.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		719000	Rents- Non-Real Estate	$ 1,500.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		727000	Other Operating Expense	$ 10,000.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		742000	Publications And Printing	$ 350.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10000	1615000	11000	16100		771000		$ 1,940.00	
76000	APPROP_BD	2015	10000	1615001	11000	16100		500000	Personal Services		$ 42,458.00
76000	ORG_BD	2015	10000	1615001	11000	16100		521000	Salaries- Professional/Admin	$ 31,946.00	
76000	ORG_BD	2015	10000	1615001	11000	16100		551000	FICA	$ 2,410.00	
76000	ORG_BD	2015	10000	1615001	11000	16100		552000	Retirement Systems	$ 4,143.00	
76000	ORG_BD	2015	10000	1615001	11000	16100		553000	Group Insurance	$ 3,959.00	
76000	APPROP_BD	2015	10000	1615001	11000	16100		700000	Operating Supplies & Expenses		$ 180.00
76000	ORG_BD	2015	10000	1615001	11000	16100		760000	Computer Charges- Other	$ 180.00	
76000	APPROP_BD	2015	10000	1615100	11000	16100		500000	Personal Services		$ 61,754.00
76000	ORG_BD	2015	10000	1615100	11000	16100		522000	Salaries- Staff	$ 40,660.00	
76000	ORG_BD	2015	10000	1615100	11000	16100		524000	Salaries- Student Assistants	$ 7,000.00	
76000	ORG_BD	2015	10000	1615100	11000	16100		551000	FICA	$ 3,111.00	
76000	ORG_BD	2015	10000	1615100	11000	16100		552000	Retirement Systems	$ 5,347.00	
76000	ORG_BD	2015	10000	1615100	11000	16100		553000	Group Insurance	$ 5,636.00	
76000	APPROP_BD	2015	10000	1615100	11000	16100		600000	Travel		$ 2,500.00
76000	ORG_BD	2015	10000	1615100	11000	16100		641000	Travel - Employee	$ 2,500.00	
76000	APPROP_BD	2015	10000	1615100	11000	16100		700000	Operating Supplies & Expenses		$ 5,300.00
76000	ORG_BD	2015	10000	1615100	11000	16100		714000	Supplies and Materials	$ 500.00	
76000	ORG_BD	2015	10000	1615100	11000	16100		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	10000	1615100	11000	16100		727000	Other Operating Expense	$ 2,700.00	
76000	ORG_BD	2015	10000	1615100	11000	16100		742000	Publications And Printing	$ 1,000.00	
76000	ORG_BD	2015	10000	1615100	11000	16100		743000	Equipment Purch-Small Value	$ 0.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10000	1615100	11000	16100		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10000	1615100	11000	16100		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10000	1615100	11000	16100		771000		$ 1,100.00	
76000	APPROP_BD	2015	10000	1615300	11000	16100		500000	Personal Services		$ 245,178.00
76000	ORG_BD	2015	10000	1615300	11000	16100		516000	Salaries - Other - Faculty	$ 10,400.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		521000	Salaries- Professional/Admin	$ 99,061.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		522000	Salaries- Staff	$ 86,200.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		551000	FICA	$ 14,971.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		552000	Retirement Systems	$ 24,364.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		553000	Group Insurance	$ 10,182.00	
76000	APPROP_BD	2015	10000	1615300	11000	16100		600000	Travel		$ 5,000.00
76000	ORG_BD	2015	10000	1615300	11000	16100		641000	Travel - Employee	$ 5,000.00	
76000	APPROP_BD	2015	10000	1615300	11000	16100		700000	Operating Supplies & Expenses		$ 150,775.00
76000	ORG_BD	2015	10000	1615300	11000	16100		714000	Supplies and Materials	$ 5,500.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		719000	Rents- Non-Real Estate	$ 1,500.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		727000	Other Operating Expense	$ 53,750.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		733000	Software	$ 0.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		742000	Publications And Printing	$ 88,565.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		752000	Per Diem & Fees- Reimb Dir Exp	$ 0.00	
76000	ORG_BD	2015	10000	1615300	11000	16100		771000		$ 1,460.00	
76000	APPROP_BD	2015	10000	1625300	11000	16200		500000	Personal Services		$ 239,478.00
76000	ORG_BD	2015	10000	1625300	11000	16200		521000	Salaries- Professional/Admin	$ 105,983.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		522000	Salaries- Staff	$ 67,564.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		551000	FICA	$ 13,281.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		552000	Retirement Systems	$ 22,824.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		553000	Group Insurance	$ 29,826.00	
76000	APPROP_BD	2015	10000	1625300	11000	16200		600000	Travel		$ 2,000.00
76000	ORG_BD	2015	10000	1625300	11000	16200		641000	Travel - Employee	$ 2,000.00	
76000	APPROP_BD	2015	10000	1625300	11000	16200		700000	Operating Supplies & Expenses		$ 41,380.00
76000	ORG_BD	2015	10000	1625300	11000	16200		714000	Supplies and Materials	$ 13,800.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		719000	Rents- Non-Real Estate	$ 1,000.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		727000	Other Operating Expense	$ 25,000.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		742000	Publications And Printing	$ 500.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10000	1625300	11000	16200		771000		$ 1,080.00	
76000	APPROP_BD	2015	10000	1625301	11000	16200		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2015	10000	1625301	11000	16200		714000	Supplies and Materials	$ 10,000.00	
76000	APPROP_BD	2015	10000	1625400	11000	16200		500000	Personal Services		$ 158,662.00

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10000	1625400	11000	16200		521000	Salaries- Professional/Admin	$ 100,182.00	
76000	ORG_BD	2015	10000	1625400	11000	16200		522000	Salaries- Staff	$ 23,527.00	
76000	ORG_BD	2015	10000	1625400	11000	16200		551000	FICA	$ 8,695.00	
76000	ORG_BD	2015	10000	1625400	11000	16200		552000	Retirement Systems	$ 16,268.00	
76000	ORG_BD	2015	10000	1625400	11000	16200		553000	Group Insurance	$ 9,990.00	
76000	APPROP_BD	2015	10000	1625400	11000	16200		600000	Travel		$ 4,000.00
76000	ORG_BD	2015	10000	1625400	11000	16200		641000	Travel - Employee	$ 4,000.00	
76000	APPROP_BD	2015	10000	1625400	11000	16200		700000	Operating Supplies & Expenses		$ 9,463.00
76000	ORG_BD	2015	10000	1625400	11000	16200		714000	Supplies and Materials	$ 2,500.00	
76000	ORG_BD	2015	10000	1625400	11000	16200		719000	Rents- Non-Real Estate	$ 250.00	
76000	ORG_BD	2015	10000	1625400	11000	16200		727000	Other Operating Expense	$ 300.00	
76000	ORG_BD	2015	10000	1625400	11000	16200		742000	Publications And Printing	$ 750.00	
76000	ORG_BD	2015	10000	1625400	11000	16200		743000	Equipment Purch-Small Value	$ 4,083.00	
76000	ORG_BD	2015	10000	1625400	11000	16200		752000	Per Diem & Fees- Reimb Dir Exp	$ 0.00	
76000	ORG_BD	2015	10000	1625400	11000	16200		771000		$ 1,580.00	
76000	APPROP_BD	2015	10000	1625600	11000	16200		500000	Personal Services		$ 151,571.00
76000	ORG_BD	2015	10000	1625600	11000	16200		521000	Salaries- Professional/Admin	$ 114,240.00	
76000	ORG_BD	2015	10000	1625600	11000	16200		551000	FICA	$ 8,742.00	
76000	ORG_BD	2015	10000	1625600	11000	16200		552000	Retirement Systems	$ 15,024.00	
76000	ORG_BD	2015	10000	1625600	11000	16200		553000	Group Insurance	$ 13,565.00	
76000	APPROP_BD	2015	10000	1625600	11000	16200		600000	Travel		$ 5,000.00
76000	ORG_BD	2015	10000	1625600	11000	16200		641000	Travel - Employee	$ 5,000.00	
76000	APPROP_BD	2015	10000	1625600	11000	16200		700000	Operating Supplies & Expenses		$ 5,000.00
76000	ORG_BD	2015	10000	1625600	11000	16200		714000	Supplies and Materials	$ 5,000.00	
76000	ORG_BD	2015	10000	1625600	11000	16200		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	10000	1625600	11000	16200		743000	Equipment Purch-Small Value	$ 0.00	
76000	APPROP_BD	2015	10000	1635700	11000	17800		500000	Personal Services		$ 658,467.00
76000	ORG_BD	2015	10000	1635700	11000	17800		521000	Salaries- Professional/Admin	$ 152,617.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		522000	Salaries- Staff	$ 228,048.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		525000	Salaries- Casual Labor	$ 125,000.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		551000	FICA	$ 30,944.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		552000	Retirement Systems	$ 44,499.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		553000	Group Insurance	$ 77,359.00	
76000	APPROP_BD	2015	10000	1635700	11000	17800		600000	Travel		$ 3,000.00
76000	ORG_BD	2015	10000	1635700	11000	17800		641000	Travel - Employee	$ 3,000.00	
76000	APPROP_BD	2015	10000	1635700	11000	17800		700000	Operating Supplies & Expenses		$ 38,120.00
76000	ORG_BD	2015	10000	1635700	11000	17800		712000	Motor Vehicle Exp	$ 0.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		714000	Supplies and Materials	$ 12,600.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		719000	Rents- Non-Real Estate	$ 350.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		727000	Other Operating Expense	$ 9,900.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		733000	Software	$ 0.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		742000	Publications And Printing	$ 250.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		743000	Equipment Purch-Small Value	$ 0.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10000	1635700	11000	17800		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		753000	Contracts	$ 10,500.00	
76000	ORG_BD	2015	10000	1635700	11000	17800		771000		$ 4,520.00	
76000	APPROP_BD	2015	10000	1635900	11000	16300		700000	Operating Supplies & Expenses		$ 153,211.00
76000	ORG_BD	2015	10000	1635900	11000	16300		714000	Supplies and Materials	$ 8,000.00	
76000	ORG_BD	2015	10000	1635900	11000	16300		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1635900	11000	16300		720000	Insurance And Bonding	$ 120,000.00	
76000	ORG_BD	2015	10000	1635900	11000	16300		727000	Other Operating Expense	$ 12,791.00	
76000	ORG_BD	2015	10000	1635900	11000	16300		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	10000	1635900	11000	16300		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10000	1635900	11000	16300		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10000	1635900	11000	16300		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10000	1635900	11000	16300		771000		$ 12,420.00	
76000	APPROP_BD	2015	10000	1666500	11000	16700		700000	Operating Supplies & Expenses		$ 365,000.00
76000	ORG_BD	2015	10000	1666500	11000	16700		714000	Supplies and Materials	$ 365,000.00	
76000	APPROP_BD	2015	10000	1910100	11000	17100		500000	Personal Services		$ -24,172.00
76000	ORG_BD	2015	10000	1910100	11000	17100		598000	Personal Services- Allocated	$ -24,172.00	
76000	APPROP_BD	2015	10000	1910100	11000	17100		700000	Operating Supplies & Expenses		$ -26,208.00
76000	ORG_BD	2015	10000	1910100	11000	17100		798000	Op Expenses- Allocations	$ -26,208.00	
76000	APPROP_BD	2015	10000	1920100	11000	17200		500000	Personal Services		$ -53,257.00
76000	ORG_BD	2015	10000	1920100	11000	17200		598000	Personal Services- Allocated	$ -53,257.00	
76000	APPROP_BD	2015	10000	1920100	11000	17200		700000	Operating Supplies & Expenses		$ -57,742.00
76000	ORG_BD	2015	10000	1920100	11000	17200		798000	Op Expenses- Allocations	$ -57,742.00	
76000	APPROP_BD	2015	10000	1940000	11000	17400		700000	Operating Supplies & Expenses		$ 1,200,000.00
76000	ORG_BD	2015	10000	1940000	11000	17400		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1940000	11000	17400		717000	Utilities	$ 1,200,000.00	
76000	ORG_BD	2015	10000	1940000	11000	17400		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	10000	1940000	11000	17400		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10000	1940000	11000	17400		798000	Op Expenses- Allocations	$ 0.00	
76000	APPROP_BD	2015	10000	1940100	11000	17400		700000	Operating Supplies & Expenses		$ -158,324.00
76000	ORG_BD	2015	10000	1940100	11000	17400		798000	Op Expenses- Allocations	$ -158,324.00	
76000	APPROP_BD	2015	10000	1950000	11000	17500		500000	Personal Services		$ 304,186.00
76000	ORG_BD	2015	10000	1950000	11000	17500		521000	Salaries- Professional/Admin	$ 45,720.00	
76000	ORG_BD	2015	10000	1950000	11000	17500		522000	Salaries- Staff	$ 160,779.00	
76000	ORG_BD	2015	10000	1950000	11000	17500		551000	FICA	$ 15,805.00	
76000	ORG_BD	2015	10000	1950000	11000	17500		552000	Retirement Systems	$ 27,158.00	
76000	ORG_BD	2015	10000	1950000	11000	17500		553000	Group Insurance	$ 54,724.00	
76000	APPROP_BD	2015	10000	1950000	11000	17500		600000	Travel		$ 800.00
76000	ORG_BD	2015	10000	1950000	11000	17500		641000	Travel - Employee	$ 800.00	
76000	APPROP_BD	2015	10000	1950000	11000	17500		700000	Operating Supplies & Expenses		$ 62,000.00
76000	ORG_BD	2015	10000	1950000	11000	17500		714000	Supplies and Materials	$ 45,000.00	
76000	ORG_BD	2015	10000	1950000	11000	17500		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1950000	11000	17500		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	10000	1950000	11000	17500		727000	Other Operating Expense	$ 5,000.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10000	1950000	11000	17500		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10000	1950000	11000	17500		753000	Contracts	$ 12,000.00	
76000	ORG_BD	2015	10000	1950000	11000	17500		798000	Op Expenses- Allocations	$ 0.00	
76000	APPROP_BD	2015	10000	1950100	11000	17500		500000	Personal Services		$ -28,171.00
76000	ORG_BD	2015	10000	1950100	11000	17500		598000	Personal Services- Allocated	$ -28,171.00	
76000	APPROP_BD	2015	10000	1950100	11000	17500		700000	Operating Supplies & Expenses		$ -30,543.00
76000	ORG_BD	2015	10000	1950100	11000	17500		798000	Op Expenses- Allocations	$ -30,543.00	
76000	APPROP_BD	2015	10000	1960000	11000	17600		500000	Personal Services		$ 91,987.00
76000	ORG_BD	2015	10000	1960000	11000	17600		522000	Salaries- Staff	$ 64,812.00	
76000	ORG_BD	2015	10000	1960000	11000	17600		524000	Salaries- Student Assistants	$ 0.00	
76000	ORG_BD	2015	10000	1960000	11000	17600		551000	FICA	$ 4,959.00	
76000	ORG_BD	2015	10000	1960000	11000	17600		552000	Retirement Systems	$ 8,524.00	
76000	ORG_BD	2015	10000	1960000	11000	17600		553000	Group Insurance	$ 13,692.00	
76000	APPROP_BD	2015	10000	1960000	11000	17600		600000	Travel		$ 700.00
76000	ORG_BD	2015	10000	1960000	11000	17600		641000	Travel - Employee	$ 700.00	
76000	APPROP_BD	2015	10000	1960000	11000	17600		700000	Operating Supplies & Expenses		$ 8,000.00
76000	ORG_BD	2015	10000	1960000	11000	17600		714000	Supplies and Materials	$ 8,000.00	
76000	ORG_BD	2015	10000	1960000	11000	17600		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10000	1960000	11000	17600		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	10000	1960000	11000	17600		798000	Op Expenses- Allocations	$ 0.00	
76000	APPROP_BD	2015	10000	1960100	11000	17600		500000	Personal Services		$ -6,420.00
76000	ORG_BD	2015	10000	1960100	11000	17600		598000	Personal Services- Allocated	$ -6,420.00	
76000	APPROP_BD	2015	10000	1960100	11000	17600		700000	Operating Supplies & Expenses		$ -6,961.00
76000	ORG_BD	2015	10000	1960100	11000	17600		798000	Op Expenses- Allocations	$ -6,961.00	
76000	APPROP_BD	2015	10000	9999999	11000	16700		700000	Operating Supplies & Expenses		$ -1,662.00
76000	ORG_BD	2015	10000	9999999	11000	16700		714000	Supplies and Materials	$ -1,662.00	

Expenses Total for Fund = 10000 **$ 11,749,257.00**

Out of Balance for Fund = 10000 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10500

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	10500	0000000	11981	00000		401000	Res Tuition (eff FY02)		$ 4,656,000.00
76000	REVEST_BD	2015	10500	0000000	11983	00000		401000	Res Tuition (eff FY02)		$ 4,146,000.00
76000	REVEST_BD	2015	10500	0000000	11985	00000		401000	Res Tuition (eff FY02)		$ 509,000.00
76000	REVEST_BD	2015	10500	0000000	11981	00000		402000	Non Resident		$ 144,000.00
76000	REVEST_BD	2015	10500	0000000	11983	00000		402000	Non Resident		$ 129,000.00
76000	REVEST_BD	2015	10500	0000000	11985	00000		402000	Non Resident		$ 16,000.00
Revenue Total for Fund = 10500											**$ 9,600,000.00**
EXPENSES											
76000	APPROP_BD	2015	10500	1105000	11000	11100		500000	Personal Services		$ 354,477.00
76000	ORG_BD	2015	10500	1105000	11000	11100		511000	Salaries- Regular Faculty	$ 300,000.00	
76000	ORG_BD	2015	10500	1105000	11000	11100		551000	FICA	$ 13,770.00	
76000	ORG_BD	2015	10500	1105000	11000	11100		552000	Retirement Systems	$ 19,800.00	
76000	ORG_BD	2015	10500	1105000	11000	11100		553000	Group Insurance	$ 20,907.00	
76000	APPROP_BD	2015	10500	1111000	11000	11100		500000	Personal Services		$ 170,316.00
76000	ORG_BD	2015	10500	1111000	11000	11100		511000	Salaries- Regular Faculty	$ 90,278.00	
76000	ORG_BD	2015	10500	1111000	11000	11100		522000	Salaries- Staff	$ 35,163.00	
76000	ORG_BD	2015	10500	1111000	11000	11100		551000	FICA	$ 9,599.00	
76000	ORG_BD	2015	10500	1111000	11000	11100		552000	Retirement Systems	$ 12,966.00	
76000	ORG_BD	2015	10500	1111000	11000	11100		553000	Group Insurance	$ 22,310.00	
76000	APPROP_BD	2015	10500	1111000	11000	11100		700000	Operating Supplies & Expenses		$ 4,880.00
76000	ORG_BD	2015	10500	1111000	11000	11100		714000	Supplies and Materials	$ 300.00	
76000	ORG_BD	2015	10500	1111000	11000	11100		719000	Rents- Non-Real Estate	$ 3,040.00	
76000	ORG_BD	2015	10500	1111000	11000	11100		727000	Other Operating Expense	$ 1,000.00	
76000	ORG_BD	2015	10500	1111000	11000	11100		760000	Computer Charges- Other	$ 540.00	
76000	APPROP_BD	2015	10500	1111010	11000	11100		500000	Personal Services		$ 1,210,047.00
76000	ORG_BD	2015	10500	1111010	11000	11100		511000	Salaries- Regular Faculty	$ 736,357.00	
76000	ORG_BD	2015	10500	1111010	11000	11100		512000	Salaries- Part-Time Faculty	$ 73,000.00	
76000	ORG_BD	2015	10500	1111010	11000	11100		513000	Salaries- Summer Faculty	$ 80,000.00	
76000	ORG_BD	2015	10500	1111010	11000	11100		525000	Salaries- Casual Labor	$ 21,517.00	
76000	ORG_BD	2015	10500	1111010	11000	11100		551000	FICA	$ 63,837.00	
76000	ORG_BD	2015	10500	1111010	11000	11100		552000	Retirement Systems	$ 95,342.00	
76000	ORG_BD	2015	10500	1111010	11000	11100		553000	Group Insurance	$ 139,994.00	
76000	APPROP_BD	2015	10500	1111010	11000	11100		700000	Operating Supplies & Expenses		$ 9,900.00
76000	ORG_BD	2015	10500	1111010	11000	11100		714000	Supplies and Materials	$ 4,200.00	
76000	ORG_BD	2015	10500	1111010	11000	11100		719000	Rents- Non-Real Estate	$ 2,500.00	
76000	ORG_BD	2015	10500	1111010	11000	11100		727000	Other Operating Expense	$ 500.00	
76000	ORG_BD	2015	10500	1111010	11000	11100		760000	Computer Charges- Other	$ 2,700.00	
76000	APPROP_BD	2015	10500	1111020	11000	11100		500000	Personal Services		$ 1,386,418.00

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10500

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10500	1111020	11000	11100		511000	Salaries- Regular Faculty	$ 916,799.00	
76000	ORG_BD	2015	10500	1111020	11000	11100		512000	Salaries- Part-Time Faculty	$ 45,000.00	
76000	ORG_BD	2015	10500	1111020	11000	11100		513000	Salaries- Summer Faculty	$ 72,320.00	
76000	ORG_BD	2015	10500	1111020	11000	11100		525000	Salaries- Casual Labor	$ 21,517.00	
76000	ORG_BD	2015	10500	1111020	11000	11100		551000	FICA	$ 76,648.00	
76000	ORG_BD	2015	10500	1111020	11000	11100		552000	Retirement Systems	$ 110,609.00	
76000	ORG_BD	2015	10500	1111020	11000	11100		553000	Group Insurance	$ 143,525.00	
76000	APPROP_BD	2015	10500	1111020	11000	11100		700000	Operating Supplies & Expenses		$ 14,450.00
76000	ORG_BD	2015	10500	1111020	11000	11100		714000	Supplies and Materials	$ 3,850.00	
76000	ORG_BD	2015	10500	1111020	11000	11100		719000	Rents- Non-Real Estate	$ 2,500.00	
76000	ORG_BD	2015	10500	1111020	11000	11100		727000	Other Operating Expense	$ 500.00	
76000	ORG_BD	2015	10500	1111020	11000	11100		742000	Publications And Printing	$ 4,000.00	
76000	ORG_BD	2015	10500	1111020	11000	11100		760000	Computer Charges- Other	$ 3,600.00	
76000	APPROP_BD	2015	10500	1111032	11000	11100		500000	Personal Services		$ 10,145.00
76000	ORG_BD	2015	10500	1111032	11000	11100		525000	Salaries- Casual Labor	$ 10,000.00	
76000	ORG_BD	2015	10500	1111032	11000	11100		551000	FICA	$ 145.00	
76000	APPROP_BD	2015	10500	1111032	11000	11100		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2015	10500	1111032	11000	11100		714000	Supplies and Materials	$ 10,000.00	
76000	APPROP_BD	2015	10500	1111033	11000	11100		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2015	10500	1111033	11000	11100		714000	Supplies and Materials	$ 10,000.00	
76000	APPROP_BD	2015	10500	1111040	11000	11100		500000	Personal Services		$ 873,509.00
76000	ORG_BD	2015	10500	1111040	11000	11100		511000	Salaries- Regular Faculty	$ 573,646.00	
76000	ORG_BD	2015	10500	1111040	11000	11100		512000	Salaries- Part-Time Faculty	$ 54,000.00	
76000	ORG_BD	2015	10500	1111040	11000	11100		513000	Salaries- Summer Faculty	$ 40,000.00	
76000	ORG_BD	2015	10500	1111040	11000	11100		525000	Salaries- Casual Labor	$ 21,517.00	
76000	ORG_BD	2015	10500	1111040	11000	11100		551000	FICA	$ 48,049.00	
76000	ORG_BD	2015	10500	1111040	11000	11100		552000	Retirement Systems	$ 66,992.00	
76000	ORG_BD	2015	10500	1111040	11000	11100		553000	Group Insurance	$ 69,305.00	
76000	APPROP_BD	2015	10500	1111040	11000	11100		700000	Operating Supplies & Expenses		$ 12,020.00
76000	ORG_BD	2015	10500	1111040	11000	11100		714000	Supplies and Materials	$ 2,500.00	
76000	ORG_BD	2015	10500	1111040	11000	11100		719000	Rents- Non-Real Estate	$ 2,500.00	
76000	ORG_BD	2015	10500	1111040	11000	11100		727000	Other Operating Expense	$ 500.00	
76000	ORG_BD	2015	10500	1111040	11000	11100		742000	Publications And Printing	$ 4,000.00	
76000	ORG_BD	2015	10500	1111040	11000	11100		760000	Computer Charges- Other	$ 2,520.00	
76000	APPROP_BD	2015	10500	1111200	11000	11100		500000	Personal Services		$ 2,003,600.00
76000	ORG_BD	2015	10500	1111200	11000	11100		511000	Salaries- Regular Faculty	$ 1,270,481.00	
76000	ORG_BD	2015	10500	1111200	11000	11100		512000	Salaries- Part-Time Faculty	$ 110,000.00	
76000	ORG_BD	2015	10500	1111200	11000	11100		513000	Salaries- Summer Faculty	$ 32,400.00	
76000	ORG_BD	2015	10500	1111200	11000	11100		522000	Salaries- Staff	$ 143,860.00	
76000	ORG_BD	2015	10500	1111200	11000	11100		551000	FICA	$ 112,296.00	
76000	ORG_BD	2015	10500	1111200	11000	11100		552000	Retirement Systems	$ 169,110.00	
76000	ORG_BD	2015	10500	1111200	11000	11100		553000	Group Insurance	$ 165,453.00	
76000	APPROP_BD	2015	10500	1111200	11000	11100		700000	Operating Supplies & Expenses		$ 78,700.00
76000	ORG_BD	2015	10500	1111200	11000	11100		714000	Supplies and Materials	$ 48,100.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10500

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10500	1111200	11000	11100		719000	Rents- Non-Real Estate	$ 3,400.00	
76000	ORG_BD	2015	10500	1111200	11000	11100		727000	Other Operating Expense	$ 9,600.00	
76000	ORG_BD	2015	10500	1111200	11000	11100		742000	Publications And Printing	$ 10,400.00	
76000	ORG_BD	2015	10500	1111200	11000	11100		760000	Computer Charges- Other	$ 7,200.00	
76000	APPROP_BD	2015	10500	1435000	11000	14400		500000	Personal Services		$ 270,592.00
76000	ORG_BD	2015	10500	1435000	11000	14400		521000	Salaries- Professional/Admin	$ 143,840.00	
76000	ORG_BD	2015	10500	1435000	11000	14400		522000	Salaries- Staff	$ 56,981.00	
76000	ORG_BD	2015	10500	1435000	11000	14400		551000	FICA	$ 15,371.00	
76000	ORG_BD	2015	10500	1435000	11000	14400		552000	Retirement Systems	$ 26,181.00	
76000	ORG_BD	2015	10500	1435000	11000	14400		553000	Group Insurance	$ 28,219.00	
76000	APPROP_BD	2015	10500	1435000	11000	14400		600000	Travel		$ 800.00
76000	ORG_BD	2015	10500	1435000	11000	14400		641000	Travel - Employee	$ 800.00	
76000	APPROP_BD	2015	10500	1435000	11000	14400		700000	Operating Supplies & Expenses		$ 151,650.00
76000	ORG_BD	2015	10500	1435000	11000	14400		714000	Supplies and Materials	$ 4,500.00	
76000	ORG_BD	2015	10500	1435000	11000	14400		715000	Repairs And Maintenance	$ 121,500.00	
76000	ORG_BD	2015	10500	1435000	11000	14400		719000	Rents- Non-Real Estate	$ 150.00	
76000	ORG_BD	2015	10500	1435000	11000	14400		727000	Other Operating Expense	$ 500.00	
76000	ORG_BD	2015	10500	1435000	11000	14400		733000	Software	$ 15,000.00	
76000	ORG_BD	2015	10500	1435000	11000	14400		743000	Equipment Purch-Small Value	$ 10,000.00	
76000	ORG_BD	2015	10500	1435000	11000	14400		771000		$ 0.00	
76000	APPROP_BD	2015	10500	1437100	11000	14600		500000	Personal Services		$ 334,874.00
76000	ORG_BD	2015	10500	1437100	11000	14600		511000	Salaries- Regular Faculty	$ 167,683.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		521000	Salaries- Professional/Admin	$ 64,733.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		522000	Salaries- Staff	$ 29,722.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		551000	FICA	$ 20,057.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		552000	Retirement Systems	$ 27,917.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		553000	Group Insurance	$ 24,762.00	
76000	APPROP_BD	2015	10500	1437100	11000	14600		600000	Travel		$ 6,000.00
76000	ORG_BD	2015	10500	1437100	11000	14600		641000	Travel - Employee	$ 6,000.00	
76000	APPROP_BD	2015	10500	1437100	11000	14600		700000	Operating Supplies & Expenses		$ 8,750.00
76000	ORG_BD	2015	10500	1437100	11000	14600		714000	Supplies and Materials	$ 4,000.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		715000	Repairs And Maintenance	$ 450.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		719000	Rents- Non-Real Estate	$ 400.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		727000	Other Operating Expense	$ 750.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		733000	Software	$ 1,500.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		742000	Publications And Printing	$ 750.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10500	1437100	11000	14600		771000		$ 900.00	
76000	APPROP_BD	2015	10500	1554000	11000	15400		500000	Personal Services		$ 373,846.00
76000	ORG_BD	2015	10500	1554000	11000	15400		521000	Salaries- Professional/Admin	$ 64,671.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		522000	Salaries- Staff	$ 149,910.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		524000	Salaries- Student Assistants	$ 10,000.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		525000	Salaries- Casual Labor	$ 66,107.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		551000	FICA	$ 17,379.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10500

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10500	1554000	11000	15400		552000	Retirement Systems	$ 28,220.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		553000	Group Insurance	$ 37,559.00	
76000	APPROP_BD	2015	10500	1554000	11000	15400		600000	Travel		$ 11,500.00
76000	ORG_BD	2015	10500	1554000	11000	15400		641000	Travel - Employee	$ 11,500.00	
76000	APPROP_BD	2015	10500	1554000	11000	15400		700000	Operating Supplies & Expenses		$ 13,020.00
76000	ORG_BD	2015	10500	1554000	11000	15400		714000	Supplies and Materials	$ 2,550.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		719000	Rents- Non-Real Estate	$ 1,200.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		727000	Other Operating Expense	$ 3,500.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		742000	Publications And Printing	$ 750.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		753000	Contracts	$ 2,500.00	
76000	ORG_BD	2015	10500	1554000	11000	15400		771000		$ 2,520.00	
76000	APPROP_BD	2015	10500	1635900	11000	16300		500000	Personal Services		$ 45,000.00
76000	ORG_BD	2015	10500	1635900	11000	16300		553000	Group Insurance	$ 45,000.00	
76000	APPROP_BD	2015	10500	1646000	11000	16400		500000	Personal Services		$ 258,144.00
76000	ORG_BD	2015	10500	1646000	11000	16400		521000	Salaries- Professional/Admin	$ 93,610.00	
76000	ORG_BD	2015	10500	1646000	11000	16400		522000	Salaries- Staff	$ 94,721.00	
76000	ORG_BD	2015	10500	1646000	11000	16400		551000	FICA	$ 14,415.00	
76000	ORG_BD	2015	10500	1646000	11000	16400		552000	Retirement Systems	$ 24,308.00	
76000	ORG_BD	2015	10500	1646000	11000	16400		553000	Group Insurance	$ 31,090.00	
76000	APPROP_BD	2015	10500	1646000	11000	16400		600000	Travel		$ 2,000.00
76000	ORG_BD	2015	10500	1646000	11000	16400		641000	Travel - Employee	$ 2,000.00	
76000	APPROP_BD	2015	10500	1646000	11000	16400		700000	Operating Supplies & Expenses		$ 236,010.00
76000	ORG_BD	2015	10500	1646000	11000	16400		714000	Supplies and Materials	$ 13,000.00	
76000	ORG_BD	2015	10500	1646000	11000	16400		715000	Repairs And Maintenance	$ 177,000.00	
76000	ORG_BD	2015	10500	1646000	11000	16400		727000	Other Operating Expense	$ 1,500.00	
76000	ORG_BD	2015	10500	1646000	11000	16400		733000	Software	$ 10,000.00	
76000	ORG_BD	2015	10500	1646000	11000	16400		743000	Equipment Purch-Small Value	$ 30,700.00	
76000	ORG_BD	2015	10500	1646000	11000	16400		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10500	1646000	11000	16400		771000		$ 3,810.00	
76000	APPROP_BD	2015	10500	1646000	11000	16400		800000	Equip Purch/Capital Outlay		$ 10,000.00
76000	ORG_BD	2015	10500	1646000	11000	16400		843000	Special Purchases	$ 10,000.00	
76000	APPROP_BD	2015	10500	1656300	11000	16500		500000	Personal Services		$ 56,062.00
76000	ORG_BD	2015	10500	1656300	11000	16500		522000	Salaries- Staff	$ 39,855.00	
76000	ORG_BD	2015	10500	1656300	11000	16500		551000	FICA	$ 3,049.00	
76000	ORG_BD	2015	10500	1656300	11000	16500		552000	Retirement Systems	$ 5,241.00	
76000	ORG_BD	2015	10500	1656300	11000	16500		553000	Group Insurance	$ 7,917.00	
76000	APPROP_BD	2015	10500	1656300	11000	16500		600000	Travel		$ 2,500.00
76000	ORG_BD	2015	10500	1656300	11000	16500		641000	Travel - Employee	$ 2,500.00	
76000	APPROP_BD	2015	10500	1656300	11000	16500		700000	Operating Supplies & Expenses		$ 4,100.00
76000	ORG_BD	2015	10500	1656300	11000	16500		714000	Supplies and Materials	$ 1,200.00	
76000	ORG_BD	2015	10500	1656300	11000	16500		727000	Other Operating Expense	$ 2,000.00	
76000	ORG_BD	2015	10500	1656300	11000	16500		742000	Publications And Printing	$ 0.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10500

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10500	1656300	11000	16500		760000	Computer Charges- Other	$ 900.00	
76000	APPROP_BD	2015	10500	1910000	11000	17100		500000	Personal Services		$ 327,196.00
76000	ORG_BD	2015	10500	1910000	11000	17100		521000	Salaries- Professional/Admin	$ 136,289.00	
76000	ORG_BD	2015	10500	1910000	11000	17100		522000	Salaries- Staff	$ 72,857.00	
76000	ORG_BD	2015	10500	1910000	11000	17100		525000	Salaries- Casual Labor	$ 36,000.00	
76000	ORG_BD	2015	10500	1910000	11000	17100		551000	FICA	$ 16,527.00	
76000	ORG_BD	2015	10500	1910000	11000	17100		552000	Retirement Systems	$ 27,505.00	
76000	ORG_BD	2015	10500	1910000	11000	17100		553000	Group Insurance	$ 38,018.00	
76000	APPROP_BD	2015	10500	1910000	11000	17100		600000	Travel		$ 2,500.00
76000	ORG_BD	2015	10500	1910000	11000	17100		641000	Travel - Employee	$ 2,500.00	
76000	APPROP_BD	2015	10500	1910000	11000	17100		700000	Operating Supplies & Expenses		$ 16,870.00
76000	ORG_BD	2015	10500	1910000	11000	17100		714000	Supplies and Materials	$ 6,800.00	
76000	ORG_BD	2015	10500	1910000	11000	17100		727000	Other Operating Expense	$ 3,500.00	
76000	ORG_BD	2015	10500	1910000	11000	17100		753000	Contracts	$ 1,500.00	
76000	ORG_BD	2015	10500	1910000	11000	17100		760000	Computer Charges- Other	$ 5,070.00	
76000	APPROP_BD	2015	10500	1910000	11000	17100		800000	Equip Purch/Capital Outlay		$ 12,000.00
76000	ORG_BD	2015	10500	1910000	11000	17100		843000	Special Purchases	$ 12,000.00	
76000	APPROP_BD	2015	10500	1920000	11000	17200		500000	Personal Services		$ 432,440.00
76000	ORG_BD	2015	10500	1920000	11000	17200		521000	Salaries- Professional/Admin	$ 47,028.00	
76000	ORG_BD	2015	10500	1920000	11000	17200		522000	Salaries- Staff	$ 262,562.00	
76000	ORG_BD	2015	10500	1920000	11000	17200		551000	FICA	$ 23,691.00	
76000	ORG_BD	2015	10500	1920000	11000	17200		552000	Retirement Systems	$ 32,915.00	
76000	ORG_BD	2015	10500	1920000	11000	17200		553000	Group Insurance	$ 66,244.00	
76000	APPROP_BD	2015	10500	1920000	11000	17200		600000	Travel		$ 1,000.00
76000	ORG_BD	2015	10500	1920000	11000	17200		641000	Travel - Employee	$ 1,000.00	
76000	APPROP_BD	2015	10500	1920000	11000	17200		700000	Operating Supplies & Expenses		$ 378,600.00
76000	ORG_BD	2015	10500	1920000	11000	17200		712000	Motor Vehicle Exp	$ 15,000.00	
76000	ORG_BD	2015	10500	1920000	11000	17200		714000	Supplies and Materials	$ 145,000.00	
76000	ORG_BD	2015	10500	1920000	11000	17200		715000	Repairs And Maintenance	$ 50,000.00	
76000	ORG_BD	2015	10500	1920000	11000	17200		719000	Rents- Non-Real Estate	$ 500.00	
76000	ORG_BD	2015	10500	1920000	11000	17200		720000	Insurance And Bonding	$ 2,600.00	
76000	ORG_BD	2015	10500	1920000	11000	17200		727000	Other Operating Expense	$ 135,500.00	
76000	ORG_BD	2015	10500	1920000	11000	17200		753000	Contracts	$ 30,000.00	
76000	APPROP_BD	2015	10500	1930000	11000	17300		500000	Personal Services		$ 499,659.00
76000	ORG_BD	2015	10500	1930000	11000	17300		521000	Salaries- Professional/Admin	$ 43,140.00	
76000	ORG_BD	2015	10500	1930000	11000	17300		522000	Salaries- Staff	$ 301,312.00	
76000	ORG_BD	2015	10500	1930000	11000	17300		551000	FICA	$ 26,364.00	
76000	ORG_BD	2015	10500	1930000	11000	17300		552000	Retirement Systems	$ 45,301.00	
76000	ORG_BD	2015	10500	1930000	11000	17300		553000	Group Insurance	$ 83,542.00	
76000	APPROP_BD	2015	10500	1930000	11000	17300		600000	Travel		$ 600.00
76000	ORG_BD	2015	10500	1930000	11000	17300		641000	Travel - Employee	$ 600.00	
76000	APPROP_BD	2015	10500	1930000	11000	17300		700000	Operating Supplies & Expenses		$ 71,676.00
76000	ORG_BD	2015	10500	1930000	11000	17300		714000	Supplies and Materials	$ 59,000.00	
76000	ORG_BD	2015	10500	1930000	11000	17300		727000	Other Operating Expense	$ 6,676.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10500

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10500	1930000	11000	17300		753000	Contracts	$ 6,000.00	
76000	APPROP_BD	2015	10500	1930100	11000	17300		500000	Personal Services		$ -36,393.00
76000	ORG_BD	2015	10500	1930100	11000	17300		598000	Personal Services- Allocated	$ -36,393.00	
76000	APPROP_BD	2015	10500	1930100	11000	17300		700000	Operating Supplies & Expenses		$ -39,458.00
76000	ORG_BD	2015	10500	1930100	11000	17300		798000	Op Expenses- Allocations	$ -39,458.00	

Expenses Total for Fund = 10500 **$ 9,600,000.00**

Out of Balance for Fund = 10500 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10600

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	10600	0000000	11981	00000		409000	Other Fees		$ 775,000.00
76000	REVEST_BD	2015	10600	0000000	11983	00000		409000	Other Fees		$ 695,000.00
76000	REVEST_BD	2015	10600	0000000	11985	00000		409000	Other Fees		$ 150,000.00
76000	REVEST_BD	2015	10600	0000000	11000	15500		409000	Other Fees		$ 45,000.00
76000	REVEST_BD	2015	10600	0000000	11000	14100		442000	Fines		$ 2,500.00
76000	REVEST_BD	2015	10600	0000000	11000	00000		470000	Other Miscellaneous Revenues		$ 20,000.00
76000	REVEST_BD	2015	10600	1111070	11981	11100		409000	Other Fees		$ 50,000.00
76000	REVEST_BD	2015	10600	1111070	11983	11100		409000	Other Fees		$ 50,000.00
76000	REVEST_BD	2015	10600	1111070	11985	11100		409000	Other Fees		$ 8,000.00
76000	REVEST_BD	2015	10600	1111100	11981	11100		409000	Other Fees		$ 6,000.00
76000	REVEST_BD	2015	10600	1111100	11983	11100		409000	Other Fees		$ 9,000.00
76000	REVEST_BD	2015	10600	1111410	11000	11100		470000	Other Miscellaneous Revenues		$ 25,000.00
76000	REVEST_BD	2015	10600	1625500	11000	16200		470000	Other Miscellaneous Revenues		$ 2,000.00
76000	REVEST_BD	2015	10600	1625700	11000	16200		471000	Quasi-Rev/Distrib of Costs		$ 90,000.00
Revenue Total for Fund = 10600											**$ 1,927,500.00**
EXPENSES											
76000	APPROP_BD	2015	10600	1111031	11000	11100		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2015	10600	1111031	11000	11100		714000	Supplies and Materials	$ 10,000.00	
76000	APPROP_BD	2015	10600	1111070	11000	11100		500000	Personal Services		$ 72,018.00
76000	ORG_BD	2015	10600	1111070	11000	11100		522000	Salaries- Staff	$ 42,820.00	
76000	ORG_BD	2015	10600	1111070	11000	11100		524000	Salaries- Student Assistants	$ 14,000.00	
76000	ORG_BD	2015	10600	1111070	11000	11100		551000	FICA	$ 3,276.00	
76000	ORG_BD	2015	10600	1111070	11000	11100		552000	Retirement Systems	$ 5,631.00	
76000	ORG_BD	2015	10600	1111070	11000	11100		553000	Group Insurance	$ 6,291.00	
76000	APPROP_BD	2015	10600	1111070	11000	11100		700000	Operating Supplies & Expenses		$ 92,000.00
76000	ORG_BD	2015	10600	1111070	11000	11100		714000	Supplies and Materials	$ 92,000.00	
76000	APPROP_BD	2015	10600	1111100	11000	11100		500000	Personal Services		$ 1,062,287.00
76000	ORG_BD	2015	10600	1111100	11000	11100		511000	Salaries- Regular Faculty	$ 627,543.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		512000	Salaries- Part-Time Faculty	$ 90,656.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		513000	Salaries- Summer Faculty	$ 63,500.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		522000	Salaries- Staff	$ 35,012.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		524000	Salaries- Student Assistants	$ 10,000.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		525000	Salaries- Casual Labor	$ 36,000.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		551000	FICA	$ 56,934.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		552000	Retirement Systems	$ 80,693.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		553000	Group Insurance	$ 61,949.00	
76000	APPROP_BD	2015	10600	1111100	11000	11100		700000	Operating Supplies & Expenses		$ 14,860.00
76000	ORG_BD	2015	10600	1111100	11000	11100		714000	Supplies and Materials	$ 5,300.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10600

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10600	1111100	11000	11100		719000	Rents- Non-Real Estate	$ 2,500.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		742000	Publications And Printing	$ 2,000.00	
76000	ORG_BD	2015	10600	1111100	11000	11100		760000	Computer Charges- Other	$ 3,060.00	
76000	APPROP_BD	2015	10600	1111410	11000	11100		500000	Personal Services		$ 44,839.00
76000	ORG_BD	2015	10600	1111410	11000	11100		521000	Salaries- Professional/Admin	$ 34,070.00	
76000	ORG_BD	2015	10600	1111410	11000	11100		524000	Salaries- Student Assistants	$ 3,500.00	
76000	ORG_BD	2015	10600	1111410	11000	11100		551000	FICA	$ 2,608.00	
76000	ORG_BD	2015	10600	1111410	11000	11100		552000	Retirement Systems	$ 4,481.00	
76000	ORG_BD	2015	10600	1111410	11000	11100		553000	Group Insurance	$ 180.00	
76000	APPROP_BD	2015	10600	1111410	11000	11100		600000	Travel		$ 1,000.00
76000	ORG_BD	2015	10600	1111410	11000	11100		641000	Travel - Employee	$ 1,000.00	
76000	APPROP_BD	2015	10600	1111410	11000	11100		700000	Operating Supplies & Expenses		$ 24,360.00
76000	ORG_BD	2015	10600	1111410	11000	11100		714000	Supplies and Materials	$ 24,000.00	
76000	ORG_BD	2015	10600	1111410	11000	11100		760000	Computer Charges- Other	$ 360.00	
76000	APPROP_BD	2015	10600	1437200	11000	14600		600000	Travel		$ 7,000.00
76000	ORG_BD	2015	10600	1437200	11000	14600		641000	Travel - Employee	$ 7,000.00	
76000	APPROP_BD	2015	10600	1437200	11000	14600		700000	Operating Supplies & Expenses		$ 2,400.00
76000	ORG_BD	2015	10600	1437200	11000	14600		714000	Supplies and Materials	$ 2,400.00	
76000	ORG_BD	2015	10600	1437200	11000	14600		727000	Other Operating Expense	$ 0.00	
76000	APPROP_BD	2015	10600	1625500	11000	16200		500000	Personal Services		$ 300,308.00
76000	ORG_BD	2015	10600	1625500	11000	16200		521000	Salaries- Professional/Admin	$ 71,400.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		522000	Salaries- Staff	$ 148,631.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		524000	Salaries- Student Assistants	$ 5,500.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		551000	FICA	$ 16,837.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		552000	Retirement Systems	$ 28,320.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		553000	Group Insurance	$ 29,620.00	
76000	APPROP_BD	2015	10600	1625500	11000	16200		600000	Travel		$ 10,000.00
76000	ORG_BD	2015	10600	1625500	11000	16200		641000	Travel - Employee	$ 10,000.00	
76000	APPROP_BD	2015	10600	1625500	11000	16200		700000	Operating Supplies & Expenses		$ 72,148.00
76000	ORG_BD	2015	10600	1625500	11000	16200		714000	Supplies and Materials	$ 28,968.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		719000	Rents- Non-Real Estate	$ 750.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		727000	Other Operating Expense	$ 39,700.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		733000	Software	$ 0.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		742000	Publications And Printing	$ 750.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		752000	Per Diem & Fees- Reimb Dir Exp	$ 0.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	10600	1625500	11000	16200		771000		$ 1,980.00	
76000	APPROP_BD	2015	10600	1625700	11000	16200		500000	Personal Services		$ 37,338.00
76000	ORG_BD	2015	10600	1625700	11000	16200		522000	Salaries- Staff	$ 27,859.00	
76000	ORG_BD	2015	10600	1625700	11000	16200		551000	FICA	$ 2,132.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10600

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	10600	1625700	11000	16200		552000	Retirement Systems	$ 3,664.00	
76000	ORG_BD	2015	10600	1625700	11000	16200		553000	Group Insurance	$ 3,683.00	
76000	APPROP_BD	2015	10600	1625700	11000	16200		600000	Travel		$ 250.00
76000	ORG_BD	2015	10600	1625700	11000	16200		641000	Travel - Employee	$ 250.00	
76000	APPROP_BD	2015	10600	1625700	11000	16200		700000	Operating Supplies & Expenses		$ 92,960.00
76000	ORG_BD	2015	10600	1625700	11000	16200		714000	Supplies and Materials	$ 65,000.00	
76000	ORG_BD	2015	10600	1625700	11000	16200		715000	Repairs And Maintenance	$ 2,600.00	
76000	ORG_BD	2015	10600	1625700	11000	16200		719000	Rents- Non-Real Estate	$ 25,000.00	
76000	ORG_BD	2015	10600	1625700	11000	16200		760000	Computer Charges- Other	$ 360.00	
76000	APPROP_BD	2015	10600	1656400	11000	16500		500000	Personal Services		$ 69,163.00
76000	ORG_BD	2015	10600	1656400	11000	16500		521000	Salaries- Professional/Admin	$ 59,015.00	
76000	ORG_BD	2015	10600	1656400	11000	16500		551000	FICA	$ 4,515.00	
76000	ORG_BD	2015	10600	1656400	11000	16500		552000	Retirement Systems	$ 5,453.00	
76000	ORG_BD	2015	10600	1656400	11000	16500		553000	Group Insurance	$ 180.00	
76000	APPROP_BD	2015	10600	1656400	11000	16500		600000	Travel		$ 4,000.00
76000	ORG_BD	2015	10600	1656400	11000	16500		641000	Travel - Employee	$ 4,000.00	
76000	APPROP_BD	2015	10600	1656400	11000	16500		700000	Operating Supplies & Expenses		$ 5,920.00
76000	ORG_BD	2015	10600	1656400	11000	16500		714000	Supplies and Materials	$ 3,000.00	
76000	ORG_BD	2015	10600	1656400	11000	16500		727000	Other Operating Expense	$ 2,000.00	
76000	ORG_BD	2015	10600	1656400	11000	16500		733000	Software	$ 0.00	
76000	ORG_BD	2015	10600	1656400	11000	16500		760000	Computer Charges- Other	$ 920.00	
76000	APPROP_BD	2015	10600	9999999	11000	16700		700000	Operating Supplies & Expenses		$ 4,649.00
76000	ORG_BD	2015	10600	9999999	11000	16700		714000	Supplies and Materials	$ 4,649.00	

Expenses Total for Fund = 10600 **$ 1,927,500.00**

Out of Balance for Fund = 10600 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 10900

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
Revenue Total for Fund = 10900											$ 0.00
EXPENSES											
Expenses Total for Fund = 10900											$ 0.00
Out of Balance for Fund = 10900											$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12210

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	12210	5100000	42100	21100		409000	Other Fees		$ 40,000.00
76000	REVEST_BD	2015	12210	5100000	42100	21100		442000	Fines		$ 100,000.00
76000	REVEST_BD	2015	12210	5100000	42100	21100		451000	Rents		$ 415,000.00
76000	REVEST_BD	2015	12210	5120000	42100	21100		451000	Rents		$ 2,400,000.00
76000	REVEST_BD	2015	12210	5130000	42100	21100		451000	Rents		$ 2,100,000.00
Revenue Total for Fund = 12210											**$ 5,055,000.00**
EXPENSES											
76000	APPROP_BD	2015	12210	5100000	42100	21100		500000	Personal Services		$ 50,116.00
76000	ORG_BD	2015	12210	5100000	42100	21100		521000	Salaries- Professional/Admin	$ 19,301.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		522000	Salaries- Staff	$ 10,411.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		525000	Salaries- Casual Labor	$ 8,400.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		551000	FICA	$ 2,399.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		552000	Retirement Systems	$ 3,909.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		553000	Group Insurance	$ 5,696.00	
76000	APPROP_BD	2015	12210	5100000	42100	21100		700000	Operating Supplies & Expenses		$ 435,288.00
76000	ORG_BD	2015	12210	5100000	42100	21100		714000	Supplies and Materials	$ 5,000.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		715000	Repairs And Maintenance	$ 10,000.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		717000	Utilities	$ 60,000.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		719000	Rents- Non-Real Estate	$ 12,000.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		727000	Other Operating Expense	$ 20,000.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		748000	Property Management	$ 0.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		753000	Contracts	$ 20,000.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		771000		$ 17,779.00	
76000	ORG_BD	2015	12210	5100000	42100	21100		798000	Op Expenses- Allocations	$ 290,509.00	
76000	APPROP_BD	2015	12210	5110000	42100	21100		600000	Travel		$ 3,000.00
76000	ORG_BD	2015	12210	5110000	42100	21100		641000	Travel - Employee	$ 3,000.00	
76000	APPROP_BD	2015	12210	5110000	42100	21100		700000	Operating Supplies & Expenses		$ 12,300.00
76000	ORG_BD	2015	12210	5110000	42100	21100		714000	Supplies and Materials	$ 7,300.00	
76000	ORG_BD	2015	12210	5110000	42100	21100		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	12210	5110000	42100	21100		719000	Rents- Non-Real Estate	$ 3,000.00	
76000	ORG_BD	2015	12210	5110000	42100	21100		727000	Other Operating Expense	$ 2,000.00	
76000	ORG_BD	2015	12210	5110000	42100	21100		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	12210	5110000	42100	21100		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	12210	5110000	42100	21100		771000		$ 0.00	
76000	APPROP_BD	2015	12210	5120000	42100	21100		500000	Personal Services		$ 368,032.00
76000	ORG_BD	2015	12210	5120000	42100	21100		521000	Salaries- Professional/Admin	$ 48,896.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		522000	Salaries- Staff	$ 183,013.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12210

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	12210	5120000	42100	21100		525000	Salaries- Casual Labor	$ 25,200.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		551000	FICA	$ 18,117.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		552000	Retirement Systems	$ 31,424.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		553000	Group Insurance	$ 61,382.00	
76000	APPROP_BD	2015	12210	5120000	42100	21100		700000	Operating Supplies & Expenses		$ 775,415.00
76000	ORG_BD	2015	12210	5120000	42100	21100		714000	Supplies and Materials	$ 40,000.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		715000	Repairs And Maintenance	$ 50,000.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		717000	Utilities	$ 255,000.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		719000	Rents- Non-Real Estate	$ 55,000.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		720000	Insurance And Bonding	$ 35,000.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		727000	Other Operating Expense	$ 115,000.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		742000	Publications And Printing	$ 5,000.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		743000	Equipment Purch-Small Value	$ 20,000.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		748000	Property Management	$ 104,805.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		751000	Per Diem & Fees- Expense	$ 5,000.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		753000	Contracts	$ 66,009.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		771000		$ 24,601.00	
76000	APPROP_BD	2015	12210	5120000	42100	21100		800000	Equip Purch/Capital Outlay		$ 1,178,928.00
76000	ORG_BD	2015	12210	5120000	42100	21100		818000	Lease/Purchase of Equipment	$ 1,148,928.00	
76000	ORG_BD	2015	12210	5120000	42100	21100		843000	Special Purchases	$ 30,000.00	
76000	APPROP_BD	2015	12210	5130000	42100	21100		500000	Personal Services		$ 309,131.00
76000	ORG_BD	2015	12210	5130000	42100	21100		521000	Salaries- Professional/Admin	$ 50,108.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		522000	Salaries- Staff	$ 159,242.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		525000	Salaries- Casual Labor	$ 16,800.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		551000	FICA	$ 16,269.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		552000	Retirement Systems	$ 26,105.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		553000	Group Insurance	$ 40,607.00	
76000	APPROP_BD	2015	12210	5130000	42100	21100		700000	Operating Supplies & Expenses		$ 716,768.00
76000	ORG_BD	2015	12210	5130000	42100	21100		714000	Supplies and Materials	$ 35,000.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		715000	Repairs And Maintenance	$ 20,000.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		717000	Utilities	$ 225,000.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		719000	Rents- Non-Real Estate	$ 55,000.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		720000	Insurance And Bonding	$ 35,000.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		727000	Other Operating Expense	$ 120,000.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		742000	Publications And Printing	$ 5,000.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		743000	Equipment Purch-Small Value	$ 20,000.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		748000	Property Management	$ 84,628.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		751000	Per Diem & Fees- Expense	$ 5,000.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		753000	Contracts	$ 60,000.00	
76000	ORG_BD	2015	12210	5130000	42100	21100		771000		$ 52,140.00	
76000	APPROP_BD	2015	12210	5130000	42100	21100		800000	Equip Purch/Capital Outlay		$ 1,007,745.00
76000	ORG_BD	2015	12210	5130000	42100	21100		818000	Lease/Purchase of Equipment	$ 1,007,745.00	
76000	APPROP_BD	2015	12210	9999999	42100	21100		700000	Operating Supplies & Expenses		$ 198,277.00
76000	ORG_BD	2015	12210	9999999	42100	21100		714000	Supplies and Materials	$ 198,277.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12210

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
Expenses Total for Fund = 12210											$ 5,055,000.00
Out of Balance for Fund = 12210											$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12220

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	12220	5300000	42200	22100		452000	Sales		$ 2,350,000.00
76000	REVEST_BD	2015	12220	5300000	42200	22100		470000	Other Miscellaneous Revenues		$ 35,000.00
Revenue Total for Fund = 12220											**$ 2,385,000.00**
EXPENSES											
76000	APPROP_BD	2015	12220	5300000	42200	22100		700000	Operating Supplies & Expenses		$ 2,085,210.00
76000	ORG_BD	2015	12220	5300000	42200	22100		714000	Supplies and Materials	$ 15,000.00	
76000	ORG_BD	2015	12220	5300000	42200	22100		715000	Repairs And Maintenance	$ 8,000.00	
76000	ORG_BD	2015	12220	5300000	42200	22100		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	12220	5300000	42200	22100		753000	Contracts	$ 1,926,100.00	
76000	ORG_BD	2015	12220	5300000	42200	22100		771000		$ 0.00	
76000	ORG_BD	2015	12220	5300000	42200	22100		798000	Op Expenses- Allocations	$ 136,110.00	
76000	APPROP_BD	2015	12220	9999999	42200	22100		700000	Operating Supplies & Expenses		$ 299,790.00
76000	ORG_BD	2015	12220	9999999	42200	22100		714000	Supplies and Materials	$ 299,790.00	
Expenses Total for Fund = 12220											**$ 2,385,000.00**
Out of Balance for Fund = 12220											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12230

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	12230	5400000	42100	23100		452000	Sales		$ 2,200,000.00
76000	REVEST_BD	2015	12230	5400000	42100	23100		470000	Other Miscellaneous Revenues		$ 25,500.00
Revenue Total for Fund = 12230											**$ 2,225,500.00**
EXPENSES											
76000	APPROP_BD	2015	12230	5400000	42100	23100		500000	Personal Services		$ 247,731.00
76000	ORG_BD	2015	12230	5400000	42100	23100		521000	Salaries- Professional/Admin	$ 49,056.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		522000	Salaries- Staff	$ 119,234.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		524000	Salaries- Student Assistants	$ 8,000.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		525000	Salaries- Casual Labor	$ 15,000.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		551000	FICA	$ 13,096.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		552000	Retirement Systems	$ 22,133.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		553000	Group Insurance	$ 21,212.00	
76000	APPROP_BD	2015	12230	5400000	42100	23100		600000	Travel		$ 8,700.00
76000	ORG_BD	2015	12230	5400000	42100	23100		641000	Travel - Employee	$ 8,700.00	
76000	APPROP_BD	2015	12230	5400000	42100	23100		700000	Operating Supplies & Expenses		$ 1,798,632.00
76000	ORG_BD	2015	12230	5400000	42100	23100		703000	Cost of Goods Sold	$ 1,700,000.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		704000	Cash Over/Short	$ 0.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		714000	Supplies and Materials	$ 7,500.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		715000	Repairs And Maintenance	$ 20,600.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		719000	Rents- Non-Real Estate	$ 1,500.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		727000	Other Operating Expense	$ 20,000.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		733000	Software	$ 0.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		742000	Publications And Printing	$ 10,000.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		743000	Equipment Purch-Small Value	$ 10,300.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		771000		$ 1,260.00	
76000	ORG_BD	2015	12230	5400000	42100	23100		798000	Op Expenses- Allocations	$ 27,472.00	
76000	APPROP_BD	2015	12230	9999999	42100	23100		700000	Operating Supplies & Expenses		$ 170,437.00
76000	ORG_BD	2015	12230	9999999	42100	23100		714000	Supplies and Materials	$ 170,437.00	
Expenses Total for Fund = 12230											**$ 2,225,500.00**
Out of Balance for Fund = 12230											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12240

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	12240	5600000	42181	24100		406000	Student Health Fees		$ 39,700.00
76000	REVEST_BD	2015	12240	5600000	42183	24100		406000	Student Health Fees		$ 34,000.00
76000	REVEST_BD	2015	12240	5600000	42185	24100		406000	Student Health Fees		$ 9,100.00
76000	REVEST_BD	2015	12240	5600000	42100	24100		470000	Other Miscellaneous Revenues		$ 4,200.00
76000	REVEST_BD	2015	12240	5600000	42100	24100		499000	Funds from Prior Years		$ 20,515.00
Revenue Total for Fund = 12240											**$ 107,515.00**
EXPENSES											
76000	APPROP_BD	2015	12240	5600000	42100	24100		500000	Personal Services		$ 72,962.00
76000	ORG_BD	2015	12240	5600000	42100	24100		522000	Salaries- Staff	$ 63,893.00	
76000	ORG_BD	2015	12240	5600000	42100	24100		524000	Salaries- Student Assistants	$ 4,000.00	
76000	ORG_BD	2015	12240	5600000	42100	24100		551000	FICA	$ 4,889.00	
76000	ORG_BD	2015	12240	5600000	42100	24100		553000	Group Insurance	$ 180.00	
76000	APPROP_BD	2015	12240	5600000	42100	24100		600000	Travel		$ 500.00
76000	ORG_BD	2015	12240	5600000	42100	24100		641000	Travel - Employee	$ 500.00	
76000	APPROP_BD	2015	12240	5600000	42100	24100		700000	Operating Supplies & Expenses		$ 34,053.00
76000	ORG_BD	2015	12240	5600000	42100	24100		714000	Supplies and Materials	$ 22,513.00	
76000	ORG_BD	2015	12240	5600000	42100	24100		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	12240	5600000	42100	24100		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	12240	5600000	42100	24100		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	12240	5600000	42100	24100		748000	Property Management	$ 0.00	
76000	ORG_BD	2015	12240	5600000	42100	24100		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	12240	5600000	42100	24100		753000	Contracts	$ 11,000.00	
76000	ORG_BD	2015	12240	5600000	42100	24100		760000	Computer Charges- Other	$ 540.00	
Expenses Total for Fund = 12240											**$ 107,515.00**
Out of Balance for Fund = 12240											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12250

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	12250	5520000	42100	25200		405000	Parking/Vehicle Registration		$ 36,200.00
76000	REVEST_BD	2015	12250	5520000	42181	25200		405000	Parking/Vehicle Registration		$ 39,700.00
76000	REVEST_BD	2015	12250	5520000	42183	25200		405000	Parking/Vehicle Registration		$ 34,000.00
76000	REVEST_BD	2015	12250	5520000	42185	25200		405000	Parking/Vehicle Registration		$ 9,100.00
Revenue Total for Fund = 12250											**$ 119,000.00**
EXPENSES											
76000	APPROP_BD	2015	12250	5520000	42100	25200		500000	Personal Services		$ 15,000.00
76000	ORG_BD	2015	12250	5520000	42100	25200		524000	Salaries- Student Assistants	$ 15,000.00	
76000	APPROP_BD	2015	12250	5520000	42100	25200		700000	Operating Supplies & Expenses		$ 48,660.00
76000	ORG_BD	2015	12250	5520000	42100	25200		714000	Supplies and Materials	$ 6,500.00	
76000	ORG_BD	2015	12250	5520000	42100	25200		715000	Repairs And Maintenance	$ 25,000.00	
76000	ORG_BD	2015	12250	5520000	42100	25200		727000	Other Operating Expense	$ 7,700.00	
76000	ORG_BD	2015	12250	5520000	42100	25200		733000	Software	$ 0.00	
76000	ORG_BD	2015	12250	5520000	42100	25200		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	12250	5520000	42100	25200		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	12250	5520000	42100	25200		752000	Per Diem & Fees- Reimb Dir Exp	$ 0.00	
76000	ORG_BD	2015	12250	5520000	42100	25200		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	12250	5520000	42100	25200		771000		$ 0.00	
76000	ORG_BD	2015	12250	5520000	42100	25200		798000	Op Expenses- Allocations	$ 9,460.00	
76000	APPROP_BD	2015	12250	9999999	42100	25200		700000	Operating Supplies & Expenses		$ 55,340.00
76000	ORG_BD	2015	12250	9999999	42100	25200		714000	Supplies and Materials	$ 55,340.00	
Expenses Total for Fund = 12250											**$ 119,000.00**
Out of Balance for Fund = 12250											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12270

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	12270	5510000	42200	27100		470000	Other Miscellaneous Revenues		$ 25,750.00
76000	REVEST_BD	2015	12270	5530000	42100	27100		486000	Interest Income		$ 24,000.00
76000	REVEST_BD	2015	12270	5540000	42100	27100		451000	Rents		$ 21,600.00
76000	REVEST_BD	2015	12270	5540000	42100	27100		471000	Quasi-Rev/Distrib of Costs		$ 181,000.00
Revenue Total for Fund = 12270											**$ 252,350.00**
EXPENSES											
76000	APPROP_BD	2015	12270	5510000	42200	27100		700000	Operating Supplies & Expenses		$ 4,097.00
76000	ORG_BD	2015	12270	5510000	42200	27100		798000	Op Expenses- Allocations	$ 4,097.00	
76000	APPROP_BD	2015	12270	5530000	42100	27100		500000	Personal Services		$ 55,843.00
76000	ORG_BD	2015	12270	5530000	42100	27100		521000	Salaries- Professional/Admin	$ 33,394.00	
76000	ORG_BD	2015	12270	5530000	42100	27100		522000	Salaries- Staff	$ 10,083.00	
76000	ORG_BD	2015	12270	5530000	42100	27100		551000	FICA	$ 3,072.00	
76000	ORG_BD	2015	12270	5530000	42100	27100		552000	Retirement Systems	$ 5,718.00	
76000	ORG_BD	2015	12270	5530000	42100	27100		553000	Group Insurance	$ 3,576.00	
76000	APPROP_BD	2015	12270	5530000	42100	27100		700000	Operating Supplies & Expenses		$ 5,000.00
76000	ORG_BD	2015	12270	5530000	42100	27100		714000	Supplies and Materials	$ 5,000.00	
76000	ORG_BD	2015	12270	5530000	42100	27100		727000	Other Operating Expense	$ 0.00	
76000	APPROP_BD	2015	12270	5540000	42100	27100		500000	Personal Services		$ 68,507.00
76000	ORG_BD	2015	12270	5540000	42100	27100		522000	Salaries- Staff	$ 48,530.00	
76000	ORG_BD	2015	12270	5540000	42100	27100		551000	FICA	$ 3,713.00	
76000	ORG_BD	2015	12270	5540000	42100	27100		552000	Retirement Systems	$ 6,382.00	
76000	ORG_BD	2015	12270	5540000	42100	27100		553000	Group Insurance	$ 9,882.00	
76000	APPROP_BD	2015	12270	5540000	42100	27100		700000	Operating Supplies & Expenses		$ 52,000.00
76000	ORG_BD	2015	12270	5540000	42100	27100		714000	Supplies and Materials	$ 12,000.00	
76000	ORG_BD	2015	12270	5540000	42100	27100		717000	Utilities	$ 0.00	
76000	ORG_BD	2015	12270	5540000	42100	27100		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	12270	5540000	42100	27100		771000		$ 40,000.00	
76000	APPROP_BD	2015	12270	9999999	42100	27100		700000	Operating Supplies & Expenses		$ 66,903.00
76000	ORG_BD	2015	12270	9999999	42100	27100		714000	Supplies and Materials	$ 66,903.00	
Expenses Total for Fund = 12270											**$ 252,350.00**
Out of Balance for Fund = 12270											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12280

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	12280	5710000	43981	28100		407000	Student Athletic Fees		$ 316,000.00
76000	REVEST_BD	2015	12280	5710000	43983	28100		407000	Student Athletic Fees		$ 278,000.00
76000	REVEST_BD	2015	12280	5710000	43985	28100		407000	Student Athletic Fees		$ 38,000.00
76000	REVEST_BD	2015	12280	5719000	43000	28100		452000	Sales		$ 3,000.00
76000	REVEST_BD	2015	12280	5721000	43000	28100		470000	Other Miscellaneous Revenues		$ 1,000.00
Revenue Total for Fund = 12280											**$ 636,000.00**
EXPENSES											
76000	APPROP_BD	2015	12280	5711000	43000	28100		500000	Personal Services		$ 14,131.00
76000	ORG_BD	2015	12280	5711000	43000	28100		516000	Salaries - Other - Faculty	$ 7,000.00	
76000	ORG_BD	2015	12280	5711000	43000	28100		525000	Salaries- Casual Labor	$ 6,500.00	
76000	ORG_BD	2015	12280	5711000	43000	28100		551000	FICA	$ 631.00	
76000	ORG_BD	2015	12280	5711000	43000	28100		552000	Retirement Systems	$ 0.00	
76000	ORG_BD	2015	12280	5711000	43000	28100		553000	Group Insurance	$ 0.00	
76000	APPROP_BD	2015	12280	5711000	43000	28100		600000	Travel		$ 10,000.00
76000	ORG_BD	2015	12280	5711000	43000	28100		641000	Travel - Employee	$ 0.00	
76000	ORG_BD	2015	12280	5711000	43000	28100		651000	Travel - Non-Employee	$ 10,000.00	
76000	APPROP_BD	2015	12280	5711000	43000	28100		700000	Operating Supplies & Expenses		$ 91,655.00
76000	ORG_BD	2015	12280	5711000	43000	28100		714000	Supplies and Materials	$ 6,330.00	
76000	ORG_BD	2015	12280	5711000	43000	28100		727000	Other Operating Expense	$ 4,300.00	
76000	ORG_BD	2015	12280	5711000	43000	28100		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	12280	5711000	43000	28100		751000	Per Diem & Fees- Expense	$ 11,525.00	
76000	ORG_BD	2015	12280	5711000	43000	28100		752000	Per Diem & Fees- Reimb Dir Exp	$ 0.00	
76000	ORG_BD	2015	12280	5711000	43000	28100		781000	Scholarships	$ 69,500.00	
76000	APPROP_BD	2015	12280	5712000	43000	28100		500000	Personal Services		$ 14,131.00
76000	ORG_BD	2015	12280	5712000	43000	28100		516000	Salaries - Other - Faculty	$ 7,000.00	
76000	ORG_BD	2015	12280	5712000	43000	28100		525000	Salaries- Casual Labor	$ 6,500.00	
76000	ORG_BD	2015	12280	5712000	43000	28100		551000	FICA	$ 631.00	
76000	ORG_BD	2015	12280	5712000	43000	28100		552000	Retirement Systems	$ 0.00	
76000	ORG_BD	2015	12280	5712000	43000	28100		553000	Group Insurance	$ 0.00	
76000	APPROP_BD	2015	12280	5712000	43000	28100		600000	Travel		$ 6,000.00
76000	ORG_BD	2015	12280	5712000	43000	28100		641000	Travel - Employee	$ 0.00	
76000	ORG_BD	2015	12280	5712000	43000	28100		651000	Travel - Non-Employee	$ 6,000.00	
76000	APPROP_BD	2015	12280	5712000	43000	28100		700000	Operating Supplies & Expenses		$ 63,570.00
76000	ORG_BD	2015	12280	5712000	43000	28100		714000	Supplies and Materials	$ 5,930.00	
76000	ORG_BD	2015	12280	5712000	43000	28100		727000	Other Operating Expense	$ 4,300.00	
76000	ORG_BD	2015	12280	5712000	43000	28100		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	12280	5712000	43000	28100		751000	Per Diem & Fees- Expense	$ 8,340.00	
76000	ORG_BD	2015	12280	5712000	43000	28100		781000	Scholarships	$ 45,000.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12280

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	APPROP_BD	2015	12280	5716000	43000	28100		500000	Personal Services		$ 8,116.00
76000	ORG_BD	2015	12280	5716000	43000	28100		525000	Salaries- Casual Labor	$ 8,000.00	
76000	ORG_BD	2015	12280	5716000	43000	28100		551000	FICA	$ 116.00	
76000	ORG_BD	2015	12280	5716000	43000	28100		552000	Retirement Systems	$ 0.00	
76000	ORG_BD	2015	12280	5716000	43000	28100		553000	Group Insurance	$ 0.00	
76000	APPROP_BD	2015	12280	5716000	43000	28100		600000	Travel		$ 5,250.00
76000	ORG_BD	2015	12280	5716000	43000	28100		641000	Travel - Employee	$ 0.00	
76000	ORG_BD	2015	12280	5716000	43000	28100		651000	Travel - Non-Employee	$ 5,250.00	
76000	APPROP_BD	2015	12280	5716000	43000	28100		700000	Operating Supplies & Expenses		$ 38,046.00
76000	ORG_BD	2015	12280	5716000	43000	28100		714000	Supplies and Materials	$ 3,000.00	
76000	ORG_BD	2015	12280	5716000	43000	28100		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	12280	5716000	43000	28100		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	12280	5716000	43000	28100		751000	Per Diem & Fees- Expense	$ 5,046.00	
76000	ORG_BD	2015	12280	5716000	43000	28100		781000	Scholarships	$ 30,000.00	
76000	APPROP_BD	2015	12280	5718000	43000	28100		500000	Personal Services		$ 6,087.00
76000	ORG_BD	2015	12280	5718000	43000	28100		525000	Salaries- Casual Labor	$ 6,000.00	
76000	ORG_BD	2015	12280	5718000	43000	28100		551000	FICA	$ 87.00	
76000	APPROP_BD	2015	12280	5718000	43000	28100		600000	Travel		$ 3,000.00
76000	ORG_BD	2015	12280	5718000	43000	28100		641000	Travel - Employee	$ 0.00	
76000	ORG_BD	2015	12280	5718000	43000	28100		651000	Travel - Non-Employee	$ 3,000.00	
76000	APPROP_BD	2015	12280	5718000	43000	28100		700000	Operating Supplies & Expenses		$ 18,200.00
76000	ORG_BD	2015	12280	5718000	43000	28100		714000	Supplies and Materials	$ 3,200.00	
76000	ORG_BD	2015	12280	5718000	43000	28100		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	12280	5718000	43000	28100		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	12280	5718000	43000	28100		781000	Scholarships	$ 15,000.00	
76000	APPROP_BD	2015	12280	5719000	43000	28100		500000	Personal Services		$ 15,072.00
76000	ORG_BD	2015	12280	5719000	43000	28100		516000	Salaries - Other - Faculty	$ 7,000.00	
76000	ORG_BD	2015	12280	5719000	43000	28100		526000	Salaries - Other - Staff	$ 7,000.00	
76000	ORG_BD	2015	12280	5719000	43000	28100		551000	FICA	$ 1,072.00	
76000	ORG_BD	2015	12280	5719000	43000	28100		552000	Retirement Systems	$ 0.00	
76000	ORG_BD	2015	12280	5719000	43000	28100		553000	Group Insurance	$ 0.00	
76000	APPROP_BD	2015	12280	5719000	43000	28100		600000	Travel		$ 3,750.00
76000	ORG_BD	2015	12280	5719000	43000	28100		641000	Travel - Employee	$ 0.00	
76000	ORG_BD	2015	12280	5719000	43000	28100		651000	Travel - Non-Employee	$ 3,750.00	
76000	APPROP_BD	2015	12280	5719000	43000	28100		700000	Operating Supplies & Expenses		$ 63,575.00
76000	ORG_BD	2015	12280	5719000	43000	28100		714000	Supplies and Materials	$ 6,200.00	
76000	ORG_BD	2015	12280	5719000	43000	28100		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	12280	5719000	43000	28100		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	12280	5719000	43000	28100		751000	Per Diem & Fees- Expense	$ 6,375.00	
76000	ORG_BD	2015	12280	5719000	43000	28100		781000	Scholarships	$ 51,000.00	
76000	APPROP_BD	2015	12280	5721000	43000	28100		500000	Personal Services		$ 128,464.00
76000	ORG_BD	2015	12280	5721000	43000	28100		521000	Salaries- Professional/Admin	$ 90,158.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		525000	Salaries- Casual Labor	$ 5,900.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		551000	FICA	$ 6,985.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 12280

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	12280	5721000	43000	28100		552000	Retirement Systems	$ 11,856.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		553000	Group Insurance	$ 13,565.00	
76000	APPROP_BD	2015	12280	5721000	43000	28100		700000	Operating Supplies & Expenses		$ 41,500.00
76000	ORG_BD	2015	12280	5721000	43000	28100		714000	Supplies and Materials	$ 32,000.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		727000	Other Operating Expense	$ 9,500.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		771000		$ 0.00	
76000	ORG_BD	2015	12280	5721000	43000	28100		781000	Scholarships	$ 0.00	
76000	APPROP_BD	2015	12280	9999999	43000	28100		700000	Operating Supplies & Expenses		$ 105,453.00
76000	ORG_BD	2015	12280	9999999	43000	28100		714000	Supplies and Materials	$ 105,453.00	

Expenses Total for Fund = 12280 **$ 636,000.00**

Out of Balance for Fund = 12280 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 13000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	13000	0000000	11981	15900		408000	Student Activity Fees		$ 200,000.00
76000	REVEST_BD	2015	13000	0000000	11983	15900		408000	Student Activity Fees		$ 172,000.00
76000	REVEST_BD	2015	13000	0000000	11985	15900		408000	Student Activity Fees		$ 23,000.00
76000	REVEST_BD	2015	13000	0000000	11000	00000		486000	Interest Income		$ 1,000.00
76000	REVEST_BD	2015	13000	9000002	11981	15900		408000	Student Activity Fees		$ 568,000.00
76000	REVEST_BD	2015	13000	9000002	11983	15900		408000	Student Activity Fees		$ 508,000.00
76000	REVEST_BD	2015	13000	9000002	11985	15900		408000	Student Activity Fees		$ 133,000.00
76000	REVEST_BD	2015	13000	9230000	11000	15920		452000	Sales		$ 1,500.00
76000	REVEST_BD	2015	13000	9230000	11000	15920		470000	Other Miscellaneous Revenues		$ 2,000.00
76000	REVEST_BD	2015	13000	9511000	11000	15940		452000	Sales		$ 500.00
Revenue Total for Fund = 13000											**$ 1,609,000.00**
EXPENSES											
76000	APPROP_BD	2015	13000	9000002	11000	15900		700000	Operating Supplies & Expenses		$ 204,567.00
76000	ORG_BD	2015	13000	9000002	11000	15900		714000	Supplies and Materials	$ 204,567.00	
76000	APPROP_BD	2015	13000	9000002	11000	15900		800000	Equip Purch/Capital Outlay		$ 250,000.00
76000	ORG_BD	2015	13000	9000002	11000	15900		818000	Lease/Purchase of Equipment	$ 250,000.00	
76000	APPROP_BD	2015	13000	9100101	11000	15920		600000	Travel		$ 700.00
76000	ORG_BD	2015	13000	9100101	11000	15920		651000	Travel - Non-Employee	$ 700.00	
76000	APPROP_BD	2015	13000	9100101	11000	15920		700000	Operating Supplies & Expenses		$ 300.00
76000	ORG_BD	2015	13000	9100101	11000	15920		714000	Supplies and Materials	$ 300.00	
76000	APPROP_BD	2015	13000	9100102	11000	15920		700000	Operating Supplies & Expenses		$ 550.00
76000	ORG_BD	2015	13000	9100102	11000	15920		714000	Supplies and Materials	$ 550.00	
76000	APPROP_BD	2015	13000	9100103	11000	15920		700000	Operating Supplies & Expenses		$ 500.00
76000	ORG_BD	2015	13000	9100103	11000	15920		714000	Supplies and Materials	$ 500.00	
76000	APPROP_BD	2015	13000	9100104	11000	15920		700000	Operating Supplies & Expenses		$ 250.00
76000	ORG_BD	2015	13000	9100104	11000	15920		714000	Supplies and Materials	$ 250.00	
76000	APPROP_BD	2015	13000	9100105	11000	15920		700000	Operating Supplies & Expenses		$ 200.00
76000	ORG_BD	2015	13000	9100105	11000	15920		714000	Supplies and Materials	$ 200.00	
76000	APPROP_BD	2015	13000	9100200	11000	15920		700000	Operating Supplies & Expenses		$ 368.00
76000	ORG_BD	2015	13000	9100200	11000	15920		714000	Supplies and Materials	$ 368.00	
76000	ORG_BD	2015	13000	9100200	11000	15920		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	13000	9100200	11000	15920		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	13000	9100200	11000	15920		742000	Publications And Printing	$ 0.00	
76000	APPROP_BD	2015	13000	9100300	11000	15920		700000	Operating Supplies & Expenses		$ 450.00
76000	ORG_BD	2015	13000	9100300	11000	15920		714000	Supplies and Materials	$ 450.00	
76000	ORG_BD	2015	13000	9100300	11000	15920		742000	Publications And Printing	$ 0.00	
76000	APPROP_BD	2015	13000	9100400	11000	15920		700000	Operating Supplies & Expenses		$ 7,300.00
76000	ORG_BD	2015	13000	9100400	11000	15920		714000	Supplies and Materials	$ 7,300.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 13000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	13000	9100400	11000	15920		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	13000	9100400	11000	15920		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	13000	9100400	11000	15920		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	13000	9100400	11000	15920		751000	Per Diem & Fees- Expense	$ 0.00	
76000	APPROP_BD	2015	13000	9100500	11000	15920		700000	Operating Supplies & Expenses		$ 1,500.00
76000	ORG_BD	2015	13000	9100500	11000	15920		714000	Supplies and Materials	$ 1,500.00	
76000	ORG_BD	2015	13000	9100500	11000	15920		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	13000	9100500	11000	15920		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	13000	9100500	11000	15920		742000	Publications And Printing	$ 0.00	
76000	APPROP_BD	2015	13000	9100600	11000	15920		700000	Operating Supplies & Expenses		$ 1,500.00
76000	ORG_BD	2015	13000	9100600	11000	15920		714000	Supplies and Materials	$ 1,500.00	
76000	ORG_BD	2015	13000	9100600	11000	15920		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	13000	9100600	11000	15920		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	13000	9100600	11000	15920		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	13000	9100600	11000	15920		751000	Per Diem & Fees- Expense	$ 0.00	
76000	APPROP_BD	2015	13000	9100800	11000	15920		700000	Operating Supplies & Expenses		$ 1,500.00
76000	ORG_BD	2015	13000	9100800	11000	15920		714000	Supplies and Materials	$ 1,500.00	
76000	ORG_BD	2015	13000	9100800	11000	15920		742000	Publications And Printing	$ 0.00	
76000	APPROP_BD	2015	13000	9101200	11000	15920		700000	Operating Supplies & Expenses		$ 1,200.00
76000	ORG_BD	2015	13000	9101200	11000	15920		714000	Supplies and Materials	$ 1,200.00	
76000	APPROP_BD	2015	13000	9101300	11000	15920		700000	Operating Supplies & Expenses		$ 184.00
76000	ORG_BD	2015	13000	9101300	11000	15920		714000	Supplies and Materials	$ 184.00	
76000	APPROP_BD	2015	13000	9101400	11000	15920		700000	Operating Supplies & Expenses		$ 331.00
76000	ORG_BD	2015	13000	9101400	11000	15920		714000	Supplies and Materials	$ 331.00	
76000	ORG_BD	2015	13000	9101400	11000	15920		719000	Rents- Non-Real Estate	$ 0.00	
76000	APPROP_BD	2015	13000	9101800	11000	15920		500000	Personal Services		$ 55,200.00
76000	ORG_BD	2015	13000	9101800	11000	15920		522000	Salaries- Staff	$ 32,984.00	
76000	ORG_BD	2015	13000	9101800	11000	15920		525000	Salaries- Casual Labor	$ 8,183.00	
76000	ORG_BD	2015	13000	9101800	11000	15920		551000	FICA	$ 2,724.00	
76000	ORG_BD	2015	13000	9101800	11000	15920		552000	Retirement Systems	$ 3,629.00	
76000	ORG_BD	2015	13000	9101800	11000	15920		553000	Group Insurance	$ 7,680.00	
76000	APPROP_BD	2015	13000	9102400	11000	15920		500000	Personal Services		$ 3,000.00
76000	ORG_BD	2015	13000	9102400	11000	15920		524000	Salaries- Student Assistants	$ 3,000.00	
76000	APPROP_BD	2015	13000	9102400	11000	15920		700000	Operating Supplies & Expenses		$ 2,888.00
76000	ORG_BD	2015	13000	9102400	11000	15920		714000	Supplies and Materials	$ 2,708.00	
76000	ORG_BD	2015	13000	9102400	11000	15920		771000		$ 180.00	
76000	APPROP_BD	2015	13000	9102500	11000	15920		700000	Operating Supplies & Expenses		$ 2,650.00
76000	ORG_BD	2015	13000	9102500	11000	15920		714000	Supplies and Materials	$ 2,650.00	
76000	APPROP_BD	2015	13000	9102600	11000	15920		700000	Operating Supplies & Expenses		$ 750.00
76000	ORG_BD	2015	13000	9102600	11000	15920		714000	Supplies and Materials	$ 750.00	
76000	APPROP_BD	2015	13000	9102700	11000	15920		700000	Operating Supplies & Expenses		$ 184.00
76000	ORG_BD	2015	13000	9102700	11000	15920		714000	Supplies and Materials	$ 184.00	
76000	APPROP_BD	2015	13000	9103000	11000	15920		700000	Operating Supplies & Expenses		$ 500.00
76000	ORG_BD	2015	13000	9103000	11000	15920		714000	Supplies and Materials	$ 500.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 13000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	APPROP_BD	2015	13000	9220000	11000	15920		500000	Personal Services		$ 75,367.00
76000	ORG_BD	2015	13000	9220000	11000	15920		521000	Salaries- Professional/Admin	$ 46,645.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		524000	Salaries- Student Assistants	$ 3,000.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		551000	FICA	$ 3,569.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		552000	Retirement Systems	$ 6,134.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		553000	Group Insurance	$ 16,019.00	
76000	APPROP_BD	2015	13000	9220000	11000	15920		600000	Travel		$ 3,000.00
76000	ORG_BD	2015	13000	9220000	11000	15920		641000	Travel - Employee	$ 2,000.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		651000	Travel - Non-Employee	$ 1,000.00	
76000	APPROP_BD	2015	13000	9220000	11000	15920		700000	Operating Supplies & Expenses		$ 67,893.00
76000	ORG_BD	2015	13000	9220000	11000	15920		714000	Supplies and Materials	$ 5,713.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		719000	Rents- Non-Real Estate	$ 1,000.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		727000	Other Operating Expense	$ 5,000.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		751000	Per Diem & Fees- Expense	$ 1,000.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		753000	Contracts	$ 55,000.00	
76000	ORG_BD	2015	13000	9220000	11000	15920		771000		$ 180.00	
76000	APPROP_BD	2015	13000	9230000	11000	15920		700000	Operating Supplies & Expenses		$ 9,200.00
76000	ORG_BD	2015	13000	9230000	11000	15920		704000	Cash Over/Short	$ 0.00	
76000	ORG_BD	2015	13000	9230000	11000	15920		714000	Supplies and Materials	$ 9,200.00	
76000	ORG_BD	2015	13000	9230000	11000	15920		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	13000	9230000	11000	15920		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	13000	9230000	11000	15920		733000	Software	$ 0.00	
76000	ORG_BD	2015	13000	9230000	11000	15920		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	13000	9230000	11000	15920		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	13000	9230000	11000	15920		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	13000	9230000	11000	15920		781000	Scholarships	$ 0.00	
76000	APPROP_BD	2015	13000	9250000	11000	15920		700000	Operating Supplies & Expenses		$ 2,300.00
76000	ORG_BD	2015	13000	9250000	11000	15920		714000	Supplies and Materials	$ 2,300.00	
76000	ORG_BD	2015	13000	9250000	11000	15920		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	13000	9250000	11000	15920		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	13000	9250000	11000	15920		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	13000	9250000	11000	15920		781000	Scholarships	$ 0.00	
76000	APPROP_BD	2015	13000	9311200	11000	15920		700000	Operating Supplies & Expenses		$ 42,320.00
76000	ORG_BD	2015	13000	9311200	11000	15920		714000	Supplies and Materials	$ 42,320.00	
76000	ORG_BD	2015	13000	9311200	11000	15920		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	13000	9311200	11000	15920		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	13000	9311200	11000	15920		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	13000	9311200	11000	15920		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	13000	9311200	11000	15920		771000		$ 0.00	
76000	APPROP_BD	2015	13000	9410000	11000	15930		700000	Operating Supplies & Expenses		$ 11,000.00
76000	ORG_BD	2015	13000	9410000	11000	15930		714000	Supplies and Materials	$ 7,840.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 13000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
76000	ORG_BD	2015	13000	9410000	11000	15930		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	13000	9410000	11000	15930		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	13000	9410000	11000	15930		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	13000	9410000	11000	15930		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	13000	9410000	11000	15930		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	13000	9410000	11000	15930		771000		$ 360.00	
76000	ORG_BD	2015	13000	9410000	11000	15930		783000	Stipends	$ 2,800.00	
76000	APPROP_BD	2015	13000	9510000	11000	15940		700000	Operating Supplies & Expenses		$ 650.00
76000	ORG_BD	2015	13000	9510000	11000	15940		714000	Supplies and Materials	$ 650.00	
76000	ORG_BD	2015	13000	9510000	11000	15940		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	13000	9510000	11000	15940		742000	Publications And Printing	$ 0.00	
76000	APPROP_BD	2015	13000	9511000	11000	15940		700000	Operating Supplies & Expenses		$ 2,300.00
76000	ORG_BD	2015	13000	9511000	11000	15940		714000	Supplies and Materials	$ 2,120.00	
76000	ORG_BD	2015	13000	9511000	11000	15940		719000	Rents- Non-Real Estate	$ 0.00	
76000	ORG_BD	2015	13000	9511000	11000	15940		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	13000	9511000	11000	15940		742000	Publications And Printing	$ 0.00	
76000	ORG_BD	2015	13000	9511000	11000	15940		743000	Equipment Purch-Small Value	$ 0.00	
76000	ORG_BD	2015	13000	9511000	11000	15940		751000	Per Diem & Fees- Expense	$ 0.00	
76000	ORG_BD	2015	13000	9511000	11000	15940		771000		$ 180.00	
76000	ORG_BD	2015	13000	9511000	11000	15940		783000	Stipends	$ 0.00	
76000	APPROP_BD	2015	13000	9651500	11000	15990		500000	Personal Services		$ 22,612.00
76000	ORG_BD	2015	13000	9651500	11000	15990		524000	Salaries- Student Assistants	$ 15,510.00	
76000	ORG_BD	2015	13000	9651500	11000	15990		525000	Salaries- Casual Labor	$ 7,000.00	
76000	ORG_BD	2015	13000	9651500	11000	15990		551000	FICA	$ 102.00	
76000	ORG_BD	2015	13000	9651500	11000	15990		552000	Retirement Systems	$ 0.00	
76000	ORG_BD	2015	13000	9651500	11000	15990		553000	Group Insurance	$ 0.00	
76000	APPROP_BD	2015	13000	9651500	11000	15990		700000	Operating Supplies & Expenses		$ 481.00
76000	ORG_BD	2015	13000	9651500	11000	15990		714000	Supplies and Materials	$ 481.00	
76000	ORG_BD	2015	13000	9651500	11000	15990		727000	Other Operating Expense	$ 0.00	
76000	APPROP_BD	2015	13000	9651600	11000	15990		500000	Personal Services		$ 80,915.00
76000	ORG_BD	2015	13000	9651600	11000	15990		522000	Salaries- Staff	$ 35,722.00	
76000	ORG_BD	2015	13000	9651600	11000	15990		524000	Salaries- Student Assistants	$ 21,854.00	
76000	ORG_BD	2015	13000	9651600	11000	15990		525000	Salaries- Casual Labor	$ 0.00	
76000	ORG_BD	2015	13000	9651600	11000	15990		551000	FICA	$ 2,693.00	
76000	ORG_BD	2015	13000	9651600	11000	15990		552000	Retirement Systems	$ 4,627.00	
76000	ORG_BD	2015	13000	9651600	11000	15990		553000	Group Insurance	$ 16,019.00	
76000	APPROP_BD	2015	13000	9651800	11000	15920		700000	Operating Supplies & Expenses		$ 500.00
76000	ORG_BD	2015	13000	9651800	11000	15920		714000	Supplies and Materials	$ 500.00	
76000	APPROP_BD	2015	13000	9999999	11000	15900		700000	Operating Supplies & Expenses		$ 753,890.00
76000	ORG_BD	2015	13000	9999999	11000	15900		714000	Supplies and Materials	$ 753,890.00	

Expenses Total for Fund = 13000 **$ 1,609,000.00**

Out of Balance for Fund = 13000 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 14000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	14000	1320000	41200	11300		441000	Sales & Service Fees		$ 40,000.00
76000	REVEST_BD	2015	14000	1320000	41200	11300		451000	Rents		$ 90,000.00
Revenue Total for Fund = 14000											**$ 130,000.00**
EXPENSES											
76000	APPROP_BD	2015	14000	1320000	41200	11300		500000	Personal Services		$ 34,909.00
76000	ORG_BD	2015	14000	1320000	41200	11300		522000	Salaries- Staff	$ 12,256.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		525000	Salaries- Casual Labor	$ 18,000.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		551000	FICA	$ 1,199.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		552000	Retirement Systems	$ 1,612.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		553000	Group Insurance	$ 1,842.00	
76000	APPROP_BD	2015	14000	1320000	41200	11300		700000	Operating Supplies & Expenses		$ 95,091.00
76000	ORG_BD	2015	14000	1320000	41200	11300		714000	Supplies and Materials	$ 15,871.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		715000	Repairs And Maintenance	$ 0.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		719000	Rents- Non-Real Estate	$ 3,500.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		727000	Other Operating Expense	$ 12,000.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		742000	Publications And Printing	$ 8,000.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		751000	Per Diem & Fees- Expense	$ 10,000.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		752000	Per Diem & Fees- Reimb Dir Exp	$ 0.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		753000	Contracts	$ 45,000.00	
76000	ORG_BD	2015	14000	1320000	41200	11300		771000		$ 720.00	
Expenses Total for Fund = 14000											**$ 130,000.00**
Out of Balance for Fund = 14000											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 15000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	15000	1811200	61000	18100		472000	Indirect Cost Recoveries		$ 10,000.00
Revenue Total for Fund = 15000											**$ 10,000.00**
EXPENSES											
76000	APPROP_BD	2015	15000	9999999	61000	11100		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2015	15000	9999999	61000	11100		714000	Supplies and Materials	$ 10,000.00	
Expenses Total for Fund = 15000											**$ 10,000.00**
Out of Balance for Fund = 15000											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 16000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	16000	0000000	11981	14400		403000	Technology Fees		$ 214,000.00
76000	REVEST_BD	2015	16000	0000000	11983	14400		403000	Technology Fees		$ 197,000.00
76000	REVEST_BD	2015	16000	0000000	11985	14400		403000	Technology Fees		$ 45,000.00
76000	REVEST_BD	2015	16000	0000000	11000	14400		470000	Other Miscellaneous Revenues		$ 4,000.00
Revenue Total for Fund = 16000											**$ 460,000.00**
EXPENSES											
76000	APPROP_BD	2015	16000	1435100	11000	11100		500000	Personal Services		$ 166,845.00
76000	ORG_BD	2015	16000	1435100	11000	11100		522000	Salaries- Staff	$ 104,650.00	
76000	ORG_BD	2015	16000	1435100	11000	11100		524000	Salaries- Student Assistants	$ 15,000.00	
76000	ORG_BD	2015	16000	1435100	11000	11100		551000	FICA	$ 8,011.00	
76000	ORG_BD	2015	16000	1435100	11000	11100		552000	Retirement Systems	$ 13,533.00	
76000	ORG_BD	2015	16000	1435100	11000	11100		553000	Group Insurance	$ 25,651.00	
76000	APPROP_BD	2015	16000	1435100	11000	11100		700000	Operating Supplies & Expenses		$ 293,155.00
76000	ORG_BD	2015	16000	1435100	11000	11100		714000	Supplies and Materials	$ 40,155.00	
76000	ORG_BD	2015	16000	1435100	11000	11100		715000	Repairs And Maintenance	$ 108,730.00	
76000	ORG_BD	2015	16000	1435100	11000	11100		727000	Other Operating Expense	$ 0.00	
76000	ORG_BD	2015	16000	1435100	11000	11100		733000	Software	$ 0.00	
76000	ORG_BD	2015	16000	1435100	11000	11100		743000	Equipment Purch-Small Value	$ 144,270.00	
76000	ORG_BD	2015	16000	1435100	11000	11100		753000	Contracts	$ 0.00	
76000	ORG_BD	2015	16000	1435100	11000	11100		771000		$ 0.00	
Expenses Total for Fund = 16000											**$ 460,000.00**
Out of Balance for Fund = 16000											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 20000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	20000	0000000	61000	00000		421000	Federal Grants & Contracts		$ 10,199,069.00
Revenue Total for Fund = 20000											**$ 10,199,069.00**
EXPENSES											
76000	PROJ_GR_BD	2015	20000	1666800	61000	16700	76215	723000	College Work Study Program		$ 103,828.00
76000	PROJ_GR_BD	2015	20000	1811100	61000	18100	76315	781000	Scholarships		$ 99,241.00
76000	PROJ_GR_BD	2015	20000	1811200	61000	18100	76415	781000	Scholarships		$ 9,996,000.00
Expenses Total for Fund = 20000											**$ 10,199,069.00**
Out of Balance for Fund = 20000											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 50000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2015	50000	0000000	11000	00000		486000	Interest Income		$ 40,000.00
Revenue Total for Fund = 50000											**$ 40,000.00**
EXPENSES											
76000	APPROP_BD	2015	50000	8041000	11000	17630		700000	Operating Supplies & Expenses		$ 40,000.00
76000	ORG_BD	2015	50000	8041000	11000	17630		714000	Supplies and Materials	$ 40,000.00	
76000	ORG_BD	2015	50000	8041000	11000	17630		743000	Equipment Purch-Small Value	$ 0.00	
Expenses Total for Fund = 50000											**$ 40,000.00**
Out of Balance for Fund = 50000											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBUDR1
For Fiscal Year 2015

FUND CODE = 50000

Unit	Ledger	Year	Fund	Dept	Class	Program	Project	Account	Description	ORG Amount	Amount
Revenue Grand Total All Funds =											$ 46,505,191.00
Expenses Grand Total All Funds =											$ 46,505,191.00
Out of Balance All Funds =											$ 0.00

GORDON STATE COLLEGE – FY 2015 ORIGINAL BUDGET NARRATIVE

Gordon State College remains very focused on initiatives that address retention, progression, and graduation as well as Complete College Georgia. Fiscal year 2015 will be a challenge due to the reduction in state appropriations as a result of enrollment declines in fiscal year 2012 and 2013. The administration worked diligently to apply budget reductions in areas that will have the least impact on student success.

The following budget reductions were implemented for fiscal year 2015:

• Captured savings from filled positions	$54,000
• Reduced instruction operating budget	$108,000
• Reduced instruction travel budget	$20,000
• Reduced class sections of physical education	$20,000
• Eliminated part time computer lab oversight	$22,000
• Increase average class size for Arts & Sciences	$50,000
• Reduced support services operating	$191,250
• Reduced utilities budget	$100,000
• Eliminated vacant grounds position	$25,000
• Reduced state appropriations and tuition reserve from $450k (2.1%) to $350K (1.65%)	$100,000
Total Reductions	$690,250

Fiscal year 2015 is the first time since fiscal year 2009 that adjustments were made to employees' compensation. Gordon State contracted with the Carl Vinson Institute in the spring of 2013 to deliver a comprehensive compensation plan. We used this plan to begin moving all employees to the minimum of their range. Furthermore, a merit pool of 2% was established for each departmental manager. This initiative was funded with the $105,000 merit pool and $75,000 equalization funds. Both of these sources were allocated by the system office for fiscal year 2015. The institution also used approximately $170,000 in new tuition revenue. The total cost of this initiative was approximately $350,000.

University System of Georgia
FY 2015 Budget Questionnaire

Institution Name:	**Gordon State College**

1. Of the total amount reported for scholarship expense, how much is for Pell?
$9,999,600

2. Of the total amount reported for Sponsored Activities, how much is for Research?

Total Research $

Breakout by Category:

Federal	**State**	**Private**	**Local**
$0	**$0**	**$0**	**$0**

3. Does the FY 2015 Original Budget include any carry forward amounts? If so, how much (by fund)?

Tuition	**Tech. Fee**	**IDR**	**DS&S**	**Auxiliaries**	**Student Act.**
Fund 10500	***Fund 16000***	***Fund 15000***	***Fund 14000***	***Fund 12XXX***	***Fund 13000***
$0	$0	$0	$0	$0	$0

4. Provide the information requested below:
(The FY 2015 faculty and staff data should be based on all positions included in the FY15 online budget submission - all fund sources) *Refer to guidelines in email.*

Faculty	**Actual FY 2014**	**Budgeted FY 2015**
Full–time faculty	127	114
Full-time Vacant faculty positions	7	18
Staff	**Actual FY 2014**	**Budgeted FY 2015**
Full-Time staff	158	164
Full –Time Vacant staff positions	9	7

5. Provide the full-time equivalent for part-time faculty positions.
(These amounts should not be included in the online submission)

Faculty	**Actual FY 2014**	**Budgeted FY 2015**
Part–time faculty	43	41

University System of Georgia
FY 2015 Budget Questionnaire

6. Provide Student Enrollment Data		
Student Enrollment	**Projected Fall 2014**	**Budgeted Fall 2014** (*if different from projected*)
Headcount	**4180**	
FTE	**3678**	

7. If the FY 2015 Capital Budget is greater than $3,000,000, please provide a list to include (1) project name, (2) purpose, (3) source of funds and (4) amount. *(Attach a separate sheet if necessary).*
N/A

Allocation of State Appropriations

Fiscal Year 2015

Gordon State College

FY 2014 Base Budget

	Amount	Notes
State Appropriation	$ 12,161,745	
Adjustment(s) to Base:		
Total FY 2014 Amended Budget	**$ 12,161,745**	

Formula Funding - Enrollment and Other Allocations

	Amount	Notes
Maintenance & Operations (M&O) Total (see details below):	**$ 37,612**	
Maintenance & Operations (M&O) Funding 2012	*$ 36,790*	*Special allocation made to partially address unfunded FY 12 M&O. This will be the final action taken to address the FY12 M&O.*
Maintenance & Operations (M&O) Funding 2014	*$ -*	
Maintenance & Operations (M&O) Funding 2015	*$ 822*	
Teachers' & Employees' Retirement System	**$ 84,614**	
Health Insurance & Retiree Fringes	**$ 79,028**	
Legislative Adjustments	**$ -**	
Transfers & Other Adjustments	**$ -**	
FY 2015 STEM Allocation Adjustment	**$ -**	
Merit Based Pay & Employee Recruitment/Retention Initiative	**$ 105,100**	
New Funding for Institutional Priorities (see details below):	**$ 75,000**	
Equalization funding - Close gap within sector	*$ 75,000*	
Total of Enrollment and Other Allocations	**$ 381,354**	

Institutions are expected to apply increases in state funds to identified institutional priorities. Institutions are further encouraged to dedicate appropriate tuition and other revenues to addressing stated priorities.

Allocation of State Appropriations

Fiscal Year 2015

Gordon State College

Reduction actions are the result of a decline in credit hour production from 112,825 (FY12) to 100,082 (FY13).

Institutional Reduction Actions (see details below):	Amount	Notes
Capture savings from filled positions budgeted at higher rates	$ (54,000)	
Reduce Support Services operating budget	$ (170,750)	
Reduce Instruction operating budget	$ (41,500)	
Reduction in utilities	$ (70,000)	
Reduce Support Services travel budget	$ (10,000)	
Reduce class sections of Physical Education	$ (10,000)	
Increase enrollment caps in selected core courses	$ (90,000)	
Increase average class sizes in Arts & Sciences	$ (90,000)	
Limit course offerings based on demand	$ (27,000)	
Eliminate oversight of academic computer lab	$ (22,000)	
Eliminate Plant Operations summer program (local high school students working on campus)	$ (30,000)	
Eliminate vacant grounds position	$ (25,000)	
Eliminate three (3) vacant faculty positions	$ (153,592)	

Total of Institutional Reduction Actions **$ (793,842)**

Total FY2015 State Funds Budget **$ 11,749,257**

Allocation of State Appropriations

Fiscal Year 2015

Gordon State College

Special Funding Initiatives

	Amount	Notes
Cancer Center		
Georgia Youth Science and Technology Program		
Graduate Medical Center		
Health Professions Initiative		
Land Grant Match		
Mission Related		
Workforce Development - Media Industry		

Total Special Funding Initiatives **$** **-**

Projected Internal Revenue

		Amount	Notes
Institution's Projection for Tuition Before Increase	$	9,535,000	
Projected Tuition Increase (based on rate increase)	$	260,697	
Total Projected Tuition	**$**	**9,795,697**	
Projected Revenue By Institution:			
Special Institutional Fee	$	1,585,000	
Application Fees	$	45,000	
Indirect Cost Recovery	$	15,000	
Technology Fees	$	456,000	
Other Miscellaneous Fees	$	170,000	
Total Projected Internal Revenue	**$**	**12,066,697**	

Allocation of State Appropriations

Fiscal Year 2015

Gordon State College

Fiscal Year 2015 Budget Summary

	Revenues		Expenditures
	State Appropriation	Other	Total
General Operations	$ 11,749,257	$ 12,066,697	$ 23,815,954
Special Funding Initatives	$ -		$ -
Departmental Services		$ 130,000	$ 130,000
Sponsored		$ 10,550,000	$ 10,550,000
SUB-TOTAL	**$ 11,749,257**	**$ 22,746,697**	**$ 34,495,954**
Auxiliary Enterprises		$ 10,800,000	$ 10,800,000
Student Activities		$ 1,600,000	$ 1,600,000
TOTAL BUDGET	**$ 11,749,257**	**$ 35,146,697**	**$ 46,895,954**

APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2015
EFFECTIVE FALL SEMESTER

INSTITUTION	APPROVED RATE FALL 2013	APPROVED RATE FALL 2014
Georgia Institute of Technology		
Activity	123	123
Athletic	127	127
Health	160	160
Recreation	54	54
Special Institutional Fee	544	544
Technology	107	107
Transportation	81	81
	$1,196	$1,196
Georgia Regents University - Health Sciences		
Activity	42	42
Athletic	145	145
Health	90	100
Special Institutional Fee	450	450
Student Center-Facility	43	43
Technology	60	70
Transportation	35	35
Wellness	40	40
	$905	$925
Georgia Regents University - Summerville		
Activity	42	42
Athletic	145	145
Health	90	100
Special Institutional Fee	262	295
Student Center-Facility	43	43
Technology	60	70
Transportation	35	35
Wellness	40	40
	$717	$770

INSTITUTION	APPROVED RATE FALL 2013	APPROVED RATE FALL 2014
Georgia State University		
Activity	92	92
Athletic	263	277
Health	35	40
International	15	19
Library Fee (NEW)	N/A	5
Recreation-Facility	53	53
Special Institutional Fee	404	404
Student Center-Facility	36	36
Student Center-Library	35	N/A
Sustainability Fee (NEW)	N/A	3
Technology	85	85
Transportation	46	50
	$1,064	$1,064
University of Georgia		
Activity	78	78
Athletic	53	53
Connect UGA Fee	12	18
Green Fee	3	3
Health	196	196
Recreation	15	15
Special Institutional Fee	450	450
Student Center-Facility	80	80
Technology	114	114
Transportation	116	116
	$1,117	$1,123
Georgia Southern University		
Activity	101	101
Athletic	139	139
Athletic Facility Fee	40	40
FBS Fee	75	75
Health	94	94
Recreation Activity Center	30	30
Recreation Activity Center Expansion	112	112
Special Institutional Fee	290	290
Sustainability Fee	10	10
Technology	100	100
Transit	55	55
	$1,046	$1,046

INSTITUTION	APPROVED RATE FALL 2013	APPROVED RATE FALL 2014
Kennesaw State University		
Activity	52	52
Athletic	252	252
Health	51	51
International	14	14
Recreation Center	98	98
Special Institutional Fee	265	265
Sports & Recreation Parks Fee	75	75
Technology	50	50
Transportation	60	60
	$917	$917
University of West Georgia		
Activity	59	59
Athletic	170	170
Athletic Complex	80	80
Facility Fee	108	108
Health	101	101
International	5	5
Special Institutional Fee	290	290
Technology	55	55
Transportation	61	61
	$929	$929
Valdosta State University		
Access Card	10	10
Activity	134	134
Athletic	121	140
Athletic Fieldhouse Fee	20	20
Health	87	104
Health Facility	40	46
Parking Deck Facilities	100	118
Special Institutional Fee	295	295
Student Center	80	80
Technology	48	65
Transportation	20	20
	$955	$1,032

INSTITUTION	APPROVED RATE FALL 2013	APPROVED RATE FALL 2014
Albany State University		
Access Card	5	5
Activity	84	84
Athletic	176	176
Health	56	56
Special Institutional Fee	234	234
Student Center-Facility	100	100
Technology	45	45
	$700	$700
Armstrong Atlantic State University		
Access Card	15	15
Activity	49	49
Athletic	146	190
Health	20	20
Recreation	43	43
Special Institutional Fee	250	250
Student Center-Facility	110	110
Technology	60	60
	$693	$737
Clayton State University		
Access Card	20	20
Activity	60	60
Athletic	160	160
Health	46	46
Parking	34	34
Special Institutional Fee	250	250
Student Center-Facility	100	100
Technology	57	57
	$727	$727
Columbus State University		
Activity	67	67
Athletic	200	200
Health	43	43
International	14	14
Parking Deck	42	42
Recreation-Facility	170	170
Special Institutional Fee	265	265
Technology	79	79
Transportation	20	20
	$900	$900

INSTITUTION	APPROVED RATE FALL 2013	APPROVED RATE FALL 2014
Fort Valley State University		
Activity	71	71
Athletic	220	220
Health	73	73
Special Institutional Fee	250	250
Student Center-Facility	128	150
Technology	70	70
Transportation	20	20
	$832	$854
Georgia College & State University		
Access Card (BobCat)	9	9
Activity	123	123
Athletic	181	181
Health	95	95
Special Institutional Fee	275	275
Technology	68	68
Transportation/Parking	69	69
Wellness Center	175	175
	$995	$995
Georgia Southwestern State University		
Activity	65	65
Athletic	190	205
Health	70	70
Special Institutional Fee	242	242
Success Center	33	33
Technology	50	50
Transportation	18	18
	$668	$683
Savannah State University		
Activity	55	55
Athletic	288	288
Health	67	67
Special Institutional Fee	202	202
Student Center and Stadium Facility	170	170
Technology	50	50
Transportation	26	35
	$858	$867

INSTITUTION	APPROVED RATE FALL 2013	APPROVED RATE FALL 2014
Southern Polytechnic State University		
Activity	49	49
Athletic	108	108
Health	23	23
Recreation	51	51
Special Institutional Fee	300	300
Technology	75	75
Transportation	105	105
	$711	$711
University of North Georgia - Dahlonega		
Activity	65	65
Athletic	166	166
Health	70	70
Recreation Center	83	83
Special Institutional Fee	225	225
Technology	75	75
Transportation	175	175
	$859	$859
University of North Georgia - Gainesville, Oconee, Cumming		
Activity	42	42
Special Institutional Fee	225	225
Technology	75	75
Transportation	65	65
	$407	$407
Abraham Baldwin Agricultural College		
Access Card	20	20
Activity	50	50
Athletic	78	78
Health	73	73
Special Institutional Fee	200	200
Technology	50	50
Transportation	30	30
	$501	$501

INSTITUTION	APPROVED RATE FALL 2013	APPROVED RATE FALL 2014
Atlanta Metropolitan State College		
Activity	60	60
Athletic	65	65
Special Institutional Fee	200	200
Student Center Fee	100	100
Technology	40	40
	$465	$465
Bainbridge State College		
Activity	50	43
Parking	27	20
Special Institutional Fee	200	200
Student Center-Facility	125	225
Technology	42	35
	$444	$523
College of Coastal Georgia		
Access Card	15	15
Activity	60	60
Athletic	175	175
Campus Center	100	125
Recreation & Intramural	25	25
Special Institutional Fee	225	225
Technology	60	60
	$660	$685
Dalton State College		
Access Card	20	20
Activity	40	40
Athletic	83	83
Parking Deck	65	65
Recreation	20	20
Special Institutional Fee	200	200
Technology	48	48
Transportation	20	20
	$496	$496

INSTITUTION	APPROVED RATE FALL 2013	APPROVED RATE FALL 2014
Darton State College		
Access Card	10	10
Activity	200	200
Athletic	110	115
Special Institutional Fee	200	200
Technology	62	62
	$582	$587
East Georgia State College		
Access Card	15	15
Activity	33	33
Athletic	75	100
Health	30	30
Parking	15	15
Special Institutional Fee	200	200
Technology	50	50
	$418	$443
Georgia Gwinnett College		
Activity	55	55
Athletic	160	160
Health	25	25
Health & Wellness	70	70
Infrastructure Support Fee	35	35
International	7	7
Parking	100	100
Special Institutional Fee	245	245
Student Center	105	115
Technology	40	40
	$842	$852
Georgia Highlands College		
Access Card	17	17
Activity	40	40
Athletic	50	50
Special Institutional Fee	200	200
Student Support Services Fee	100	100
Technology	50	50
Transportation	10	10
	$467	$467

INSTITUTION	APPROVED RATE FALL 2013	APPROVED RATE FALL 2014
Georgia Perimeter College		
Access Card	10	10
Activity	45	45
Athletic	40	40
Health Services	20	20
Special Institutional Fee	200	200
Student Center-Facility	144	144
Technology	50	50
	$509	$509
Gordon State College		
Activity	54	54
Athletic	72	85
Health	10	10
Special Institutional Fee	200	200
Student Recreation Center	139	139
Technology	52	52
Transportation	10	10
	$537	$550
Middle Georgia State College		
Activity	45	45
Athletic	55	100
Parking	10	10
Recreation	140	140
Special Institutional Fee	200	200
Technology	46	46
	$496	$541
South Georgia State College		
Access Card	15	15
Activity	55	55
Athletic	115	115
Parking/Campus Access	10	10
Records	10	10
Special Institutional Fee	170	170
Student Center-Facility	55	55
Technology	85	85
	$515	$515

APPENDIX IA

UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2015
EFFECTIVE FALL SEMESTER

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2014	FY 2015	FY 2014	FY 2015
Georgia Institute of Technology				
More than 6 hours	$ 4,129.00	$ 4,501.00	$ 13,781.00	$ 14,153.00
6 hours or less	$ 2,454.00	$ 2,675.00	$ 8,178.00	$ 8,399.00
University of Georgia				
More than 6 hours	$ 4,014.00	$ 4,295.00	$ 13,119.00	$ 13,400.00
6 hours or less	$ 2,385.00	$ 2,552.00	$ 7,785.00	$ 7,952.00
Georgia College and State University				
More than 6 hours	$ 3,400.00	$ 3,485.00	$ 12,350.00	$ 12,659.00
6 hours or less	$ 2,013.00	$ 2,063.00	$ 7,329.00	$ 7,512.00
Georgia Regents University – Health Sciences Campus				
Rate for Undergraduate Students Enrolled in Health Sciences Programs				
10 hours or more	$ 3,863.00	$ 4,018.00	$ 13,196.00	$ 13,351.00
9 hours or less (Per Credit Hour)	$ 257.54	$ 267.87	$ 879.74	$ 890.07
Georgia Regents University - Summerville Campus				
Rate for Continuing Students that were Enrolled at Augusta State University During the 2013 Academic Year				
10 hours or more	$ 2,335.00	$ 2,428.00	$ 8,287.00	$ 8,380.00
9 hours or less (Per Credit Hour)	$ 155.67	$ 161.87	$ 552.47	$ 558.67
Georgia Regents University - Summerville Campus				
Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2014 Academic Year and Beyond				
10 hours or more	$ 2,559.00	$ 2,893.00	$ 9,006.00	$ 9,795.00
9 hours or less (Per Credit Hour)	$ 170.60	$ 192.87	$ 600.40	$ 653.00

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2014	FY 2015	FY 2014	FY 2015
RESEARCH UNIVERSITIES				
Georgia State University	$ 3,900.00	$ 4,056.00	$ 13,005.00	$ 13,161.00
Per Credit Hour	$ 260.00	$ 270.40	$ 867.00	$ 877.40
REGIONAL UNIVERSITIES				
Georgia Southern University	$ 2,487.00	$ 2,549.00	$ 8,778.00	$ 8,997.00
Per Credit Hour	$ 165.80	$ 169.93	$ 585.20	$ 599.80
Kennesaw State University	$ 2,487.00	$ 2,549.00	$ 8,778.00	$ 8,997.00
Per Credit Hour	$ 165.80	$ 169.93	$ 585.20	$ 599.80
University of West Georgia	$ 2,487.00	$ 2,549.00	$ 8,778.00	$ 8,997.00
Per Credit Hour	$ 165.80	$ 169.93	$ 585.20	$ 599.80
Valdosta State University	$ 2,487.00	$ 2,549.00	$ 8,778.00	$ 8,997.00
Per Credit Hour	$ 165.80	$ 169.93	$ 585.20	$ 599.80

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2014	FY 2015	FY 2014	FY 2015
STATE UNIVERSITIES				
Albany State University	$ 2,312.00	$ 2,370.00	$ 8,413.00	$ 8,623.00
Per Credit Hour	$ 154.14	$ 158.00	$ 560.87	$ 574.87
Armstrong Atlantic State University	$ 2,312.00	$ 2,370.00	$ 8,413.00	$ 8,623.00
Per Credit Hour	$ 154.14	$ 158.00	$ 560.87	$ 574.87
Clayton State University	$ 2,312.00	$ 2,370.00	$ 8,413.00	$ 8,623.00
Per Credit Hour	$ 154.14	$ 158.00	$ 560.87	$ 574.87
Columbus State University	$ 2,487.00	$ 2,549.00	$ 8,778.00	$ 8,997.00
Per Credit Hour	$ 165.80	$ 169.93	$ 585.20	$ 599.80
Fort Valley State University	$ 2,312.00	$ 2,370.00	$ 8,413.00	$ 8,623.00
Per Credit Hour	$ 154.14	$ 158.00	$ 560.87	$ 574.87

APPENDIX IA

UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2015
EFFECTIVE FALL SEMESTER

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2014	FY 2015	FY 2014	FY 2015
STATE UNIVERSITIES				
Georgia Southwestern State University	$ 2,312.00	$ 2,370.00	$ 8,413.00	$ 8,623.00
Per Credit Hour	$ 154.14	$ 158.00	$ 560.87	$ 574.87
Savannah State University	$ 2,312.00	$ 2,370.00	$ 8,413.00	$ 8,623.00
Per Credit Hour	$ 154.14	$ 158.00	$ 560.87	$ 574.87
Southern Polytechnic State University	$ 2,694.00	$ 2,761.00	$ 9,586.00	$ 9,826.00
Per Credit Hour	$ 179.60	$ 184.07	$ 639.07	$ 655.07
University of North Georgia - Four Year Degrees	$ 2,487.00	$ 2,549.00	$ 8,778.00	$ 8,997.00
Per Credit Hour	$ 165.80	$ 169.93	$ 585.20	$ 599.80
University of North Georgia - Two-Year Degrees	$ 1,459.00	$ 1,495.00	$ 5,388.00	$ 5,523.00
Per Credit Hour	$ 97.27	$ 99.67	$ 359.20	$ 368.20

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2014	FY 2015	FY 2014	FY 2015
STATE COLLEGES				
Georgia Gwinnett College	$ 1,731.00	$ 1,774.00	$ 6,460.00	$ 6,622.00
Per Credit Hour	$ 115.40	$ 118.27	$ 430.67	$ 441.47
Abraham Baldwin Agricultural College	$ 1,459.00	$ 1,495.00	$ 5,388.00	$ 5,523.00
Per Credit Hour	$ 97.27	$ 99.67	$ 359.20	$ 368.20
College of Coastal Georgia	$ 1,459.00	$ 1,495.00	$ 5,388.00	$ 5,523.00
Per Credit Hour	$ 97.27	$ 99.67	$ 359.20	$ 368.20
Dalton State College	$ 1,459.00	$ 1,495.00	$ 5,388.00	$ 5,523.00
Per Credit Hour	$ 97.27	$ 99.67	$ 359.20	$ 368.20
Gordon State College	$ 1,459.00	$ 1,495.00	$ 5,388.00	$ 5,523.00
Per Credit Hour	$ 97.27	$ 99.67	$ 359.20	$ 368.20
Middle Georgia State College	$ 1,459.00	$ 1,495.00	$ 5,388.00	$ 5,523.00
Per Credit Hour	$ 97.27	$ 99.67	$ 359.20	$ 368.20
Atlanta Metropolitan State College	$ 1,298.00	$ 1,330.00	$ 4,911.00	$ 5,034.00
Per Credit Hour	$ 86.54	$ 88.67	$ 327.40	$ 335.60
Bainbridge State College	$ 1,298.00	$ 1,330.00	$ 4,911.00	$ 5,034.00
Per Credit Hour	$ 86.54	$ 88.67	$ 327.40	$ 335.60
Darton State College	$ 1,298.00	$ 1,330.00	$ 4,911.00	$ 5,034.00
Per Credit Hour	$ 86.54	$ 88.67	$ 327.40	$ 335.60
East Georgia State College	$ 1,298.00	$ 1,330.00	$ 4,911.00	$ 5,034.00
Per Credit Hour	$ 86.54	$ 88.67	$ 327.40	$ 335.60
Georgia Highlands College	$ 1,298.00	$ 1,330.00	$ 4,911.00	$ 5,034.00
Per Credit Hour	$ 86.54	$ 88.67	$ 327.40	$ 335.60
Georgia Perimeter College	$ 1,298.00	$ 1,330.00	$ 4,911.00	$ 5,034.00
Per Credit Hour	$ 86.54	$ 88.67	$ 327.40	$ 335.60
South Georgia State College	$ 1,298.00	$ 1,330.00	$ 4,911.00	$ 5,034.00
Per Credit Hour	$ 86.54	$ 88.67	$ 327.40	$ 335.60

University System of Georgia
FY 2015 Housing Rates

Description	Previous Rate	New Rate
Georgia Institute of Technology		
Family Housing: 1 BR/1 Bath	1,187.00	1,211.00
Family Housing: 2 BR/1 bath	1,382.00	1,410.00
Family Housing: VIP Apt	1,803.00	1,839.00
Residence Hall - Apartment	4,063.00	4,244.00
Residence Hall - Apt TAH Furnished	4,213.00	4,401.00
Residence Hall - Single Apt	4,479.00	4,679.00
Residence Hall - Special Programs	3,752.00	3,919.00
Residence Hall - Suite Style	3,039.00	3,174.00
Residence Hall - Trad. Style - 2 person	2,911.00	3,041.00
Residence Hall - Trad. Style - 4 person	2,794.00	2,918.00
Residence Hall - Trad. Style - Single (NEW)	3,040.00	3,175.00
Georgia Regents University		
Alumni Center	1,995.00	2,050.00
Residence 4	1,995.00	2,050.00
Residence 5 - 1 Bdrm Apt.	3,125.00	3,200.00
Residence 5 - 2 Bdrm Apt,	3,375.00	3,450.00
Residence 5 - Shared 2Bdr Apt	-	2,050.00
Residence 6 - 1 Bdrm Apt	2,875.00	2,950.00
Residence 6 - 2 Bdrm. Apt.	3,125.00	3,200.00
University Village - 2 Room/Dbl Oc	-	2,050.00
University Village - 2 Room/Sgl Oc	2,800.00	2,950.00
University Village - 4 Room/Sgl Oc	2,275.00	2,425.00
Georgia State University		
Housing - Commons - 2 Bed / 1 Bath (Private Room, Shared Bath)	4,217.00	4,344.00
Housing - Commons - 2 Bed / 1 Bath (Private Room, Shared Bath) 3 Occupants	4,000.00	4,120.00
Housing - Commons - 2 Bed / 1 Bath (Shared Room, Shared Bath) 3 Occupants	3,076.00	3,168.00
Housing - Commons - 2 Bed / 2 Bath (Private Room, Private Bath)	4,668.00	4,808.00
Housing - Commons - 2 Bed / 2 Bath (Private Room, Private Bath) 3 Occupants	4,318.00	4,448.00
Housing - Commons - 2 Bed / 2 Bath (Shared Room, Shared Bath) 3 Occupants	3,475.00	3,580.00
Housing - Commons - 4 Bed / 2 Bath (Private Room, Shared Bath)	3,898.00	4,016.00
Housing - Commons - 4 Bed / 2 Bath (Private Room, Shared Bath) 5 Occupants	3,607.00	3,716.00
Housing - Commons - 4 Bed / 2 Bath (Shared Room, Shared Bath) 5 Occupants	2,633.00	2,712.00
Housing - Greek Village - Shared Room	2,828.00	2,914.00
Housing - Greek Village - Single Room	3,250.00	3,348.00
Housing - Greek Village - Triple Shared Room	2,615.00	2,694.00
Housing - Late Rental Payment Fee	75.00	75.00
Housing - Lofts - 2 Bed / 1 Bath (Private Room, Shared Bath)	4,213.00	4,340.00
Housing - Lofts - 2 Bed / 1 Bath (Private Room, Shared Bath) 3 Occupants	3,897.00	4,014.00
Housing - Lofts - 2 Bed / 1 Bath (Shared Room, Shared Bath) 3 Occupants	3,265.00	3,364.00
Housing - Lofts - 2 Bed / 1 Bath (Shared Room, Shared Bath) 4 Occupants	2,923.00	3,012.00

University System of Georgia
FY 2015 Housing Rates

Description	Previous Rate	New Rate
Housing - Lofts - 3 Bed / 2 Bath (Private Room, Shared Bath)	4,265.00	4,394.00
Housing - Lofts - 3 Bed / 2 Bath (Private Room, Shared Bath) with wash/dry (5 Occupants)	4,130.00	4,254.00
Housing - Lofts - 4 Bed / 2 Bath (Private Room, Shared Bath)	3,975.00	4,094.00
Housing - Lofts - 4 Bed / 2 Bath (Private Room, Shared Bath) 6 Occupants	3,581.00	3,688.00
Housing - Lofts - 4 Bed / 2 Bath (Shared Room, Shared Bath) 6 Occupants	2,633.00	2,712.00
Housing - Lofts - Deluxe Private 1 Bed / 1 Bath	5,318.00	5,478.00
Housing - Lofts - Private 1 Bed / 1 Bath	5,108.00	5,262.00
Housing - Lofts - Private Studio, 1 Bath	4,897.00	5,044.00
Housing - Lofts - Shared 1 Bed / 1 Bath (2 Occupants)	3,450.00	3,554.00
Housing - Lofts - Shared 3 Bed / 2 Bath (5 Occupants)	3,433.00	3,536.00
Housing - Lofts - Shared Studio, 1 Bath (2 Occupants)	2,844.00	2,930.00
Housing - Lofts - Triple Shared 1 Bed / 1 Bath (3 Occupants)	2,765.00	2,848.00
Housing - Nonrefundable Application & Room Reservation Fee	325.00	375.00
Housing - Parking (Univ Commons & Piedmont North)	400.00	400.00
Housing - Patton Hall - Shared Room	2,095.00	2,158.00
Housing - Patton Hall - Single Room	3,095.00	3,188.00
Housing - Room Change Request Fee	50.00	50.00
Housing - Unauthorized Room Change Fee	225.00	250.00
Parking Cancellation	80.00	80.00
Piedmont North - Large Shared Room	2,695.00	2,776.00
Piedmont North - Shared Room	2,295.00	2,364.00
Piedmont North - Single Bed, Shared Bath	3,313.00	3,412.00
Piedmont North - Triple Shared Room	1,950.00	1,999.00
University of Georgia		
Apartment (high) - monthly	855.00	855.00
Apartment (low) - monthly	650.00	650.00
Double (high) - semester	3,285.00	3,285.00
Double (low) - semester	2,386.00	2,386.00
Single (high) - semester	3,346.00	3,346.00
Single (low) - semester	2,638.00	2,638.00
Georgia Southern University		
Centennial Place 1BR Shared Suite	2,720.00	2,855.00
Centennial Place 2BR Apt	3,710.00	3,895.00
Centennial Place 2BR Suite	3,010.00	3,160.00
Centennial Place 4BR Apt	3,355.00	3,525.00
Centennial Place 4BR Suite	3,060.00	3,210.00
Centennial Place RA Suite	2,915.00	3,060.00
Eagle Village 1BR/1Bath	3,375.00	3,545.00
Eagle Village 2BR/1Bath	3,240.00	3,400.00
Eagle Village 2BR/4 people	2,720.00	2,855.00
Eagle Village 3BR/1Bath	3,130.00	3,285.00

University System of Georgia
FY 2015 Housing Rates

Description	Previous Rate	New Rate
Eagle Village 4BR/2Bath	2,900.00	3,045.00
Freedoms Landing 2BR/2Bath	3,605.00	3,715.00
Freedoms Landing 3BR/3Bath	3,450.00	3,555.00
Freedoms Landing 4BR/4Bath	3,360.00	3,460.00
Kennedy 1BR/1Bath	2,605.00	2,685.00
Kennedy 2BR/2Bath	2,485.00	2,560.00
Kennedy 3BR/2Bath and 2Bed/5 stu	2,400.00	2,470.00
Kennedy Connected Suite	2,260.00	2,330.00
Kennedy Unconnected Suite	2,430.00	2,505.00
Southern Courtyard 2BR/1Bath	3,330.00	3,430.00
Southern Courtyard 4BR/2Bath	3,130.00	3,225.00
Southern Pines 2BR/1Bath	3,010.00	3,100.00
Southern Pines 4BR/2Bath	2,780.00	2,865.00
University Villas 2BR/1Bath	3,300.00	3,400.00
University Villas 2BR/2Bath	3,415.00	3,515.00
University Villas 2BR/2Bath for 3 people	2,885.00	2,970.00
University Villas 4BR/2Bath	3,130.00	3,225.00
Watson Commons Connected Suite	2,260.00	2,330.00
Watson Commons Efficiency	3,090.00	3,185.00
Watson Commons Unconnected Suite	2,475.00	2,550.00
Watson Pods Double	2,180.00	2,245.00
Watson Pods Large Single	2,485.00	2,560.00
Watson Pods Small Single	2,060.00	2,120.00
Kennesaw State University		
University Place II (new housing)	3,690.00	3,750.00
University of West Georgia		
Arbor View Apartments - 2 Bedroom	2,912.00	3,150.00
Arbor View Apartments - 4 Bedroom	2,700.00	2,900.00
Bowdon Hall (renovated) - Double Room	2,320.00	2,450.00
Bowdon Hall (renovated)- Single Room	2,900.00	3,063.00
Center Pointe Suites Double	2,650.00	2,800.00
Center Pointe Suites Single	2,999.00	3,150.00
Early check-in - Daily	50.00	50.00
Greek Village - Double Room	2,550.00	2,650.00
Greek Village - Large Single Room	2,900.00	3,000.00
Greek Village - Small Single Room	2,800.00	2,900.00
Gunn Hall - Double Room	2,215.00	2,450.00
Gunn Hall - Private Room	2,769.00	3,063.00
Housing Application Fee - New Student	150.00	150.00
Housing Application Fee - Returning Student	-	50.00
Housing Greek Village Parlor Fee - GV Resident	175.00	175.00

University System of Georgia
FY 2015 Housing Rates

Description	Previous Rate	New Rate
Housing Greek Village Parlor Fee - Large House	-	-
Housing Greek Village Parlor Fee - Non-GV Resident	225.00	225.00
Housing Greek Village Parlor Fee - Small House	-	-
Housing Resident Peer Mentoring	20.00	20.00
Housing Social Fee	20.00	20.00
Improper Room Check Out Fee	50.00	50.00
Special Interest Housing Fee	20.00	20.00
The Oaks - Double Room	2,650.00	2,800.00
The Oaks - Single Room	2,999.00	3,150.00
Traditional Hall - Double Room (Strozier & Watson (if used))	2,115.00	2,350.00
Traditional Hall - Private Room (Strozier & Watson (if used))	2,644.00	2,940.00
Transfer Housing (Between Semesters) - Weekly	150.00	150.00
Tyus Hall - (T1) 4 Person Suite	2,115.00	2,175.00
Tyus Hall - (T2) 2 Person	2,165.00	2,350.00
Tyus Hall - (T3) 2 Person Suite	2,215.00	2,350.00
Tyus Hall - (T4) 5 Person Suite Small Single Bedroom	2,275.00	2,350.00
Tyus Hall - (T5) 5 Person Suite Large Bedroom	2,475.00	2,550.00
University Suites - Double Room	2,650.00	2,800.00
University Suites - Single Room	2,999.00	3,150.00
Valdosta State University		
Centennial - One Bedroom	2,380.00	2,499.00
Centennial - Two Bedroom	2,515.00	2,641.00
Converse - Efficiency	2,000.00	2,100.00
Converse - One Bedroom	2,345.00	2,462.00
Georgia/Hopper - Private Suite	2,400.00	2,520.00
Georgia/Hopper - Semi Private	2,150.00	2,258.00
Lowndes, Brown, Reade, Langdale, Patterson Halls	1,910.00	2,006.00
Albany State University		
Abandoned property/disposal	50.00	50.00
Early Check-In (per day)	25.00	25.00
East, North, South - Dbl.OCC	1,700.00	1,751.00
East, North, South - Single	2,075.00	2,137.00
Failure to Evacuate	50.00	50.00
Failure to vacuum/mop	10.00	10.00
Failure to vacuum/mop/common	15.00	15.00
Hall 1 - Suites- 4 single bedrm	2,225.00	2,295.00
Hall 2 - Suites- 4 single bedrm	2,225.00	2,292.00
Hall 3 - Apartments 4 Single Bedrm	2,600.00	2,678.00
Hall 4 - Apartments 4 single bedrm	2,600.00	2,678.00
Hall 5 - New Suites- Freshmen Dbl. OCC	2,354.00	2,425.00
Hall 6 - 2 Person/Single Bed Suites	2,500.00	2,575.00

University System of Georgia
FY 2015 Housing Rates

Description	Previous Rate	New Rate
Hall 6 -Single	2,900.00	2,987.00
Health and Safety Violation	25.00	25.00
Improper check-in/check-out	75.00	75.00
Inappropriate/Emergency door	50.00	100.00
Key Replacement	45.00	45.00
Littering (loose) Trash)	25.00	25.00
Noise Violation	5.00	5.00
Prohibited Appliances	25.00	25.00
Trash excess	15.00	15.00
Trash removal (per bag)	50.00	50.00
Unauthorized Room Change	75.00	75.00
Armstrong State University		
Compast Point - 2 bed/1.5 bath - Fall	3,413.00	3,413.00
Compast Point - 2 bed/1.5 bath - Spring	3,413.00	3,413.00
Compast Point - 2 bed/1.5 bath - Summer, 6 week	1,366.00	910.00
Compast Point - 4 bed/2 bath - Spring	3,043.00	3,043.00
Compast Point - 4 bed/2 bath - Summer 6 week	1,217.00	811.00
Compast Point - 4 bed/2 bath - Fall	3,043.00	3,043.00
University Crossings - 2bed/1bath (large bedroom) - Fall	3,413.00	3,413.00
University Crossings - 2bed/1bath (large bedroom) - Spring	3,413.00	3,413.00
University Crossings - 2bed/1bath (large bedroom) - Summer 6 week	1,366.00	910.00
University Crossings - 2bed/1bath (small bedroom) - Fall	3,318.00	3,318.00
University Crossings - 2bed/1bath (small bedroom) - Spring	3,318.00	3,318.00
University Crossings - 2bed/1bath (small bedroom) - Summer 6 week	1,328.00	885.00
University Crossings - 2bed/2bath - Summer 6 week	1,494.00	996.00
University Crossings - 2bed/2bath - Fall	3,735.00	3,735.00
University Crossings - 2bed/2bath - Spring	3,735.00	3,735.00
University Terrace - 2bed/1bath - Fall	3,254.00	3,254.00
University Terrace - 2bed/1bath - Spring	3,254.00	3,254.00
University Terrace - 2bed/1bath - Summer 6 week	1,302.00	868.00
University Terrace - 4bed/4bath - Fall	3,413.00	3,413.00
University Terrace - 4bed/4bath - Spring	3,413.00	3,413.00
University Terrace - 4bed/4bath - Summer 6 week	1,366.00	910.00
Windward Commons - 2 bed Private Suite - Fall	3,285.00	3,285.00
Windward Commons - 2 bed Private Suite - Spring	3,285.00	3,285.00
Windward Commons - 2 bed Private Suite - Summer 6 week	1,313.00	838.00
Winward Commons - 1 bed Private Suite - Fall	3,397.00	3,397.00
Winward Commons - 1 bed Private Suite - Spring	3,397.00	3,397.00
Winward Commons - 1 bed Private Suite - Summer 6 week	1,359.00	876.00
Winward Commons - 2 bed Semi-Private Suite - Fall	3,144.00	3,144.00
Winward Commons - 2 bed Semi-Private Suite - Spring	3,144.00	3,144.00

University System of Georgia
FY 2015 Housing Rates

Description	Previous Rate	New Rate
Winward Commons - 2 bed Semi-Private Suite - Summer 6 week	1,257.00	906.00
Clayton State University		
Clayton Station(2 Bedrooms Per Semester)	3,316.00	3,415.00
Clayton Station(4 Bedrooms Per Semester)	2,918.00	3,006.00
Laker Hall(Per Semester)	2,871.00	2,871.00
Columbus State University		
Privat Apartment	3,620.00	3,730.00
Private bedroom/private bathroom	2,820.00	2,990.00
Private bedroom/shared bathroom	2,645.00	2,725.00
Shared Bedroom/shared bathroom	2,270.00	2,390.00
Triple Bedroom/shared bathroom	2,020.00	2,080.00
Fort Valley State University		
4 Bedroom Apartment	2,796.00	2,796.00
Double Apartment/Summer	1,532.00	1,532.00
Traditional Single	2,305.00	2,305.00
WC 2 Bedroom 2 Bath Apartment	3,191.00	3,191.00
WC 3 Bedroom 1 Bat Semi-Suite	2,139.00	2,139.00
WC 4 Bedroom 2 Bath Apartment	2,796.00	2,796.00
WC 4 Bedroom 2 Bath Semi-Suite	2,305.00	2,305.00
WC 4 Bedroom 2 Bath Suite	2,469.00	2,469.00
Georgia College and State University		
Residence Hall - Double (2 person room)	2,713.00	2,930.00
Residence Hall - Double as Single	3,650.00	3,833.00
Residence Hall - Single (1 person room)	3,437.00	3,007.00
Residence Hall - Triple (3 Person Room)	2,570.00	2,699.00
The Village Apartments - 4 person apartment	3,788.00	3,977.00
The Village Apartments -1 person apartment	4,713.00	4,713.00
The Village Apartments -2 person apartment	4,302.00	4,302.00
Georgia Southwestern State University		
Duncan -Single	1,983.00	1,983.00
Duncan Regular	1,432.00	1,432.00
Magnolia Single Occupancy	2,380.00	2,415.00
Oaks Double Occupancy	1,780.00	1,810.00
Oaks Single Occupancy	2,380.00	2,415.00
Pines Suites	2,425.00	2,460.00
Pines Suites - 2 Bedroom	2,550.00	2,585.00
Savannah State University		
Camilla Hubert - Double Occupancy	2,642.00	2,721.00
Camilla Hubert - Semi-Private	2,758.00	2,841.00
Camilla Hubert - Single Occupancy	2,971.00	3,060.00
Double Occupancy - Traditional	1,644.00	1,693.00

University System of Georgia
FY 2015 Housing Rates

Description	Previous Rate	New Rate
FLLC - Eight Person double	2,363.00	2,434.00
FLLC - Eight Person double as single	2,642.00	2,721.00
FLLC - Eight Person single	2,503.00	2,578.00
FLLC - Four Person double	2,642.00	2,721.00
FLLC - Four Person double as single	2,921.00	3,009.00
FLLC - Two Person	2,781.00	2,864.00
FLLC Summer - Eight Person double	1,297.00	1,336.00
FLLC Summer - Eight Person single	1,371.00	1,412.00
FLLC Summer - Four Person double	1,454.00	1,498.00
FLLC Summer - Two Person	1,523.00	1,569.00
FLLC Summer-Eibht Person double as single	1,447.00	1,490.00
FLLC Summer-Four Person double as single	1,522.00	1,568.00
Single Occupancy - Traditional	1,954.00	2,013.00
Tiger Court - Semi Private	2,758.00	2,841.00
Tiger Court - Single Occupancy	2,971.00	3,060.00
Tiger Place - Semi Private	2,758.00	2,841.00
Tiger Place - Single Occupancy	2,971.00	3,060.00
Tiger Pointe - Semi-Private	2,758.00	2,841.00
Tiger Pointe - Single Occupancy	2,971.00	3,060.00
Univ. Commons Summer- 1 Single/1 bed	1,717.00	1,769.00
Univ. Commons Summer- 2 bed/1 bath	1,520.00	1,566.00
Univ. Commons Summer- 2 bed/2 bath (master)	1,554.00	1,601.00
Univ. Commons Summer- 3 bed/2 bath	1,487.00	1,532.00
Univ. Commons Summer- 3 bed/2 bath (master)	1,520.00	1,566.00
Univ. Commons Summer- 4 bed/2 bath	1,431.00	1,474.00
Univ. Commons Summer- 4 bed/2 bath (master)	1,487.00	1,532.00
University Commons - 1 single/1 bath	3,138.00	3,232.00
University Commons - 2 bed/1 bath	2,875.00	2,961.00
University Commons - 2 bed/1 bath (master)	2,939.00	3,027.00
University Commons - 3 bed/2 bath	2,809.00	2,893.00
University Commons - 3 bed/2 bath (master)	2,875.00	2,961.00
University Commons - 4 bed/2 bath	2,746.00	2,828.00
University Commons - 4 bed/2 bath (master)	2,809.00	2,893.00
University Village - 1 bed/1 bath	3,220.00	3,317.00
University Village - 2 bed/2 bath	2,868.00	2,954.00
University Village - 4 bed/2 bath	2,696.00	2,777.00
University Village Summer-1 bed/1 bath	1,767.00	1,820.00
University Village Summer-2 bed/2 bath	1,574.00	1,621.00
University Village Summer-4 bed/2 bath	1,479.00	1,523.00
Southern Polytechnic State University		
Commons Apartments (monthly) 2BR/2BA	635.00	653.00

University System of Georgia
FY 2015 Housing Rates

Description	Previous Rate	New Rate
Commons Apartments (monthly) 4BR/2BA	582.00	600.00
Courtyard Apartments (monthly)	619.00	637.00
Hornet Village Suite (Double)	2,870.00	3,095.00
Hornet Village Suite (Single)	3,243.00	3,430.00
Housing Registration Fee	200.00	200.00
Howell Hall - Double (per semester)	2,130.00	2,195.00
Parlor Fee (Yearly)	360.00	-
Special Interest Housing (Double)	589.00	608.00
Special Interest Housing (Single)	621.00	658.00
University of North Georgia		
Liberty Hall Suites (Double Occupancy)	2,451.00	2,525.00
Liberty Hall Suites (Single Occupancy)	2,952.00	3,041.00
North Georgia Suites (Double Occupancy)	2,451.00	2,525.00
North Georgia Suites (Single Occupancy)	2,952.00	3,041.00
Owen Hall Apartment	3,239.00	3,336.00
Patriot Hall Suites (Double Occupancy)	2,451.00	2,525.00
Patriot Hall Suites (Single Occupancy)	2,952.00	3,041.00
Traditional (Double Occupancy)	1,598.00	1,646.00
Traditional (Single Occupancy)	2,167.00	2,232.00
Abraham Baldwin Agricultural College		
ABAC Lakeside 2 Bed/1 Bath Individual	4,630.00	4,770.00
ABAC Lakeside 2 Bed/1 Bath Shared	4,000.00	4,120.00
ABAC Place 2 Bed/2 Bath	6,760.00	6,960.00
ABAC Place 3 Bed/2 Bath Private	6,230.00	6,420.00
ABAC Place 3 Bed/2 Bath Shared	6,030.00	6,210.00
ABAC Place 4 Bed/2Bath	5,370.00	5,530.00
College of Coastal Georgia		
Coastal Place Apts Double Occupancy	2,750.00	2,833.00
Coastal Place Apts Double Occupancy Summer	-	1,387.00
Coastal Place Apts Single Occupancy	3,250.00	3,348.00
Coastal Place Apts Single Occupancy Summer	-	1,639.00
Lakeside VIllage 2 Bedroom/1 Bath Semi Suite	2,478.00	2,552.00
Lakeside VIllage 2 Bedroom/1 Bath Semi Suite - Summer Semester	1,060.00	1,102.00
Lakeside Village 2 Bedroom/1 Bath Suite	2,691.00	2,772.00
Lakeside Village 2 Bedroom/1 Bath Suite - Summer Semester	1,162.00	1,220.00
Lakeside Village 4 Bedroom/2 Bath Suite	2,361.00	2,432.00
Lakeside Village 4 Bedroom/2 Bath Suite - Summer Semester	1,010.00	1,040.00
Dalton State College		
Semester- Fall/Spring contract- 1 br (2 person)	2,115.00	2,175.00
Semester- Fall/Spring contract- 2 br (2 person)	2,515.00	2,575.00
Semester- Fall/Spring contract- 2 br (4 person)	1,930.00	1,990.00

University System of Georgia
FY 2015 Housing Rates

Description	Previous Rate	New Rate
Semester- Fall/Spring contract- 3 br (3 person)	2,265.00	2,325.00
Semester- Fall/Spring contract- master br (3 person)	2,515.00	2,575.00
Semester- Summer Contract- 2 br (2 person)	974.00	1,300.00
Darton State College		
Darton Commons Deluxe	3,450.00	3,550.00
Darton Commons Embassy	3,320.00	3,420.00
Darton Commons Standard A	2,810.00	2,890.00
Darton Commons Standard B	2,860.00	2,940.00
Darton Village South Embassy	3,320.00	3,420.00
Darton Village South Standard	2,980.00	3,070.00
East Georgia State College		
Bobcat Villas - 4 Bed / 2 Bath	2,652.00	2,730.00
Georgia Gwinnett College		
Eight Bedroom / Four Bath D1	3,995.00	4,115.00
Four Bedroom / Two Bath B1	3,995.00	4,315.00
Four Bedroom / Two Bath B2	3,995.00	4,315.00
Four Bedroom / Two Bath B5	3,995.00	4,315.00
Four Bedroom / Two Bath B6	3,995.00	4,315.00
Housing Communcation Fee	210.00	210.00
Six Bedroom / Three Bath C1	3,995.00	4,115.00
Six Bedroom / Three Bath C2	3,995.00	4,115.00
Six Bedroom / Three Bath C3	3,995.00	4,115.00
Three Bedroom / One Bath B3	3,995.00	4,115.00
Twelve Bedroom/ Six Bath E1	3,695.00	3,806.00
Two Bedroom / One Bath A1	3,995.00	4,315.00
Two Bedroom / One Bath A2	3,995.00	4,315.00
Gordon College		
Gordon Commons - 2 Bedroom with Kitchenette	2,895.00	2,980.00
Gordon Commons - 4 Bedroom with Kitchenette	2,795.00	2,880.00
Gordon Village - 1 Double Bedroom	2,150.00	2,215.00
Gordon Village - 2 Single Bedrooms	2,490.00	2,565.00
Gordon Village - 2 Single Bedrooms with Kitchenette	3,075.00	3,165.00
Traditional Dorms - Double Room Rate	1,615.00	1,665.00
Middle Georgia State College		
Anderson - Cochran (GAMES)	2,055.00	2,115.00
Anderson - Cochran (GAMES) - Private Room	2,675.00	2,755.00
Aviation - Eastman	3,090.00	3,185.00
Browning - Cochran	2,515.00	2,590.00
College Station - Macon	2,450.00	2,675.00
College Station - Macon - Doubles	1,800.00	1,800.00
Gateway - Cochran	2,515.00	2,590.00

University System of Georgia
FY 2015 Housing Rates

Description	Previous Rate	New Rate
Gateway - Cochran - Private Suite	3,275.00	3,375.00
Harris - Cochran	2,970.00	3,060.00
Regents - Cochran	2,515.00	2,590.00
Regents - Cochran - Private Suite	3,275.00	3,375.00
Talmadge - Cochran	2,325.00	2,395.00
Warrior - Cochran	2,515.00	2,590.00
Warrior - Cochran - Private Suite	3,275.00	3,375.00
South Georgia State College		
2 Bedroom/2 Bath includes $25 for laundry	2,300.00	2,300.00
2 Bedroom/2 Bath includes $25 for laundry - Summer Semester	1,165.00	1,165.00
4 Bedroom/2 Bath includes $25 for laundry	2,300.00	2,300.00
4 Bedroom/2 Bath includes $25 for laundry - Summer Semester	1,165.00	1,165.00

University System of Georgia
FY 2015 Food Services

Description	Previous Rate	New Rate
Georgia Institute of Technology		
5 Meals (Greek)	1,342.00	1,463.00
All Access	1,996.00	2,176.00
BuzzCard Mean Plan Change Fee	30.00	30.00
FE Freshman Flex	1,996.00	2,176.00
FE Freshman Retail	1,996.00	2,176.00
Limited Access 10	1,565.00	1,706.00
Limited Access 14	1,860.00	2,028.00
Ramblin 250	250.00	200.00
Ramblin 450	450.00	400.00
Social 75	911.00	993.00
Georgia Regents University		
Plan A	140.00	140.00
Plan B	275.00	275.00
Plan C	525.00	525.00
Plan D	1,000.00	1,000.00
Georgia State University		
Semester Meal Plan - 5 Days / Week	1,745.00	1,762.00
Semester Meal Plan - 7 Days / Week	1,846.00	1,863.00
Summer Meal Plan - 1 week	115.00	116.00
Summer Meal Plan - 10 weeks	1,092.00	1,103.00
Summer Meal Plan - 3 weeks	345.00	348.00
Summer Meal Plan - 7 weeks	781.00	789.00
University of Georgia		
5-day unlimited meals	1,877.00	1,877.00
7-day unlimited meals	1,978.00	1,978.00
Georgia Southern University		
Unlimited Blue	1,650.00	1,700.00
Unlimited Gold	1,800.00	1,850.00
Kennesaw State University		
3 Square (optional)	1,806.00	1,896.00
3Square 200 (optional)	1,993.00	2,093.00
Gold (optional)	1,993.00	2,093.00
Gold 200 (optional)	2,180.00	2,289.00
Mandatory- Seniors (8 meals)	75.00	78.00
Mandatory-Commuter Freshman (48 meals)	431.00	452.00
Mandatory-Residential Freshman (128 meals)	1,127.00	1,183.00
Mandatory-Sophomore & Junior (16 meals)	145.00	152.00
Optional - 128 block	1,127.00	1,183.00
Optional - 16 meal	145.00	152.00
Optional - 48 meal	431.00	452.00

University System of Georgia
FY 2015 Food Services

Description	Previous Rate	New Rate
Optional - 8 meal plan	75.00	78.00
Retail entry - breakfast	7.00	8.00
Retail entry - lunch	10.00	11.00
Retail entry- dinner	14.00	15.00
University of West Georgia		
Basic (14 MPW)	1,395.00	1,412.00
Block 20	146.00	148.00
Block 50	354.00	358.00
Budget (5 MPW + $100 DD)	642.00	649.00
Cub (10 MPW + $300 DD)	1,336.00	1,349.00
Debit	200.00	200.00
Debit Reload	50.00	50.00
Pup (7 MPW + $150 DD)	897.00	906.00
Unlimited (+ $200 Dining Dollars)	1,895.00	1,916.00
Wolves (14 MPW + $250 DD)	1,696.00	1,714.00
Valdosta State University		
Meal Plan	1,832.00	1,896.00
Albany State University		
80/$50 Declining Balance	517.00	517.00
Commuter 25	221.00	221.00
Rams All Access	1,424.00	1,424.00
Rams Gold 200/$125DB	1,221.00	1,221.00
Armstrong State University		
Commuter Student - 10 mealssemester	72.00	72.00
Commuter Student - 25 meals/semester	177.00	177.00
Commuter Student - 50 meals/semester	350.00	350.00
Housing 1st Year - 14 Meal Plan w/ $250 flex	1,726.00	1,726.00
Housing 1st Year - 19 meal Plan w/ $250 flex	1,989.00	1,989.00
Housing Student - 10 meals per wk with $250 flex/semester	1,561.00	1,561.00
Housing Student - 14 meals per wk with $250 flex/semester	1,726.00	1,726.00
Housing Student - 19 meals per wk with $250 flex/semester	1,989.00	1,989.00
Housing Student - 5 meals per wk with $250 flex/semester	835.00	835.00
Clayton State University		
Gold Meal Plan(14 meals per week;$250 Dining Dollars)	1,695.00	1,749.00
Platinum Meal Plan(Unlimited meals;$50 Dining Dollars)	1,695.00	1,749.00
Silver Meal Plan(10 meals per week;$400 Dining Dollars)	1,695.00	1,749.00
Columbus State University		
CSU 25	190.00	196.00
CSU 50	343.00	353.00
CSU Senior Block 40 (New)	-	681.00
Cougar Cafe - Unlimited (New)	-	2,100.00

University System of Georgia
FY 2015 Food Services

Description	Previous Rate	New Rate
Cougar Cub	535.00	545.00
Cougar Growl	1,215.00	1,248.00
Cougar Paws	1,763.00	1,852.00
Cougar Roar	1,481.00	1,555.00
Fort Valley State University		
Blue (7 Meal)	1,130.00	1,130.00
Gold Plus $200	1,655.00	1,655.00
Platinum Plus $250	1,707.00	1,707.00
Silver Plus $150	1,621.00	1,621.00
Summer Gold Plus	993.00	993.00
Summer Platinum Plus	1,024.00	1,024.00
Summer Silver Plus	972.00	972.00
Wild Cat Cash Fee	100.00	100.00
Georgia College and State University		
Fall & Spring - 100 Block (No CatCash/Dining Dollars)	780.00	796.00
Fall & Spring - 12 Meals/Wk + CatCash/Dining Dollars	1,800.00	1,836.00
Fall & Spring - 14 Meals/Wk + CatCash/Dining Dollars	1,948.00	1,987.00
Fall & Spring - 150 Block + CatCash/Dining Dollars	1,615.00	1,648.00
Fall & Spring - 25 Block (No CatCash/Dining Dollars)	196.00	200.00
Fall & Spring - Unlimited Plan + CatCash/Dining Dollars	2,000.00	2,040.00
Summer - 25 Block (No CatCash/Dining Dollars)	196.00	200.00
Summer - 75 Block + CatCash/Dining Dollars	683.00	697.00
Georgia Southwestern State University		
10 Meal Plan (10 meals/week plus $ 240 flex dollars)	1,428.00	1,605.00
15 Meal Plan (15 meals/week plus $ 240 flex dollars)	1,537.00	1,697.00
21 Meal Plan (Unlimited meals week plus $ 120 flex)	1,537.00	1,760.00
Savannah State University		
10 Meal Per Semester	68.00	70.00
10 Meal Per Week + 200 dining dollars	1,359.00	1,407.00
100 Meal Per Semester	-	617.00
14 Meal Per Week	1,359.00	1,407.00
15 Meal Per Week +200 dining dollars	1,943.00	1,972.00
20 Meal Per Week	1,943.00	1,972.00
25 Meal Per Semester	167.00	171.00
25 Meals Per Semester + 100 dining dollars	267.00	271.00
5 Meal Per Week	679.00	703.00
50 Meal Per Semester	315.00	323.00
Southern Polytechnic State University		
$150 Declining Bal	150.00	-
10 Meals/$400 Flex	1,695.00	1,770.00
14 Meals/$200 Flex	1,695.00	1,770.00

University System of Georgia
FY 2015 Food Services

Description	Previous Rate	New Rate
19 Meals/$50 Flex	1,695.00	1,770.00
University of North Georgia		
10 MPW (The Master Mix)	1,747.00	1,799.00
15 MPW (The Social Light)	1,838.00	1,893.00
All Access (Unlimited)	1,977.00	2,036.00
Abraham Baldwin Agricultural College		
100 Block Plan	835.00	865.00
Unlimited Meal Plan	1,350.00	1,400.00
College of Coastal Georgia		
Commuter Plan - Dining Dollars	125.00	130.00
Commuter Plan - Summer Dining Dollars	50.00	55.00
Commuter Plan A - 30 Meal Pack	205.00	215.00
Commuter Plan B - 25 Meals plus 25 Dining Dollars	-	215.00
Residential Plan - 17 Meals per week	1,500.00	-
Residential Plan - Summer 3 Meals per week/$150 Dining Dollars	410.00	420.00
Residential Plan A - 19 Meals Per Week	-	1,650.00
Residential Plan B - 17 Meals per Week plus $75 Dining Dollars	-	1,650.00
Darton State College		
5 meals/wk. plus $500 Darton Bucks	1,345.00	1,380.00
5 meals/wk. plus $700 Darton Bucks	1,540.00	1,615.00
7 meals/wk. plus $500 Darton Bucks	1,565.00	1,600.00
7 meals/wk. plus $700 Darton Bucks	1,760.00	1,800.00
East Georgia State College		
8 Meal Plan	1,041.00	1,041.00
Georgia Gwinnett College		
Meal Plan A (17per week plus $100 Munch Money)	1,390.00	1,431.00
Meal Plan B (14 meals per week plus $175 Munch Money)	1,390.00	1,431.00
Meal Plan D (10 meals per week plus $250 Munch Money)	1,320.00	1,359.00
Meal Plan G ($240 DCB, refundable)	240.00	240.00
Georgia Highlands College		
12 Meals a week	780.00	-
4 Meals a week	270.00	-
8 Meals a week	540.00	-
50 Meals a term	-	350.00
75 Meals a term	-	500.00
100 Meals a term	-	600.00
Athletic Meal Plan	-	1,600.00
Georgia Perimeter College		
100 Meal Block	700.00	700.00
25 Meal Block	193.00	193.00
50 Meal Block	375.00	375.00

University System of Georgia
FY 2015 Food Services

Description	Previous Rate	New Rate
75 Meal Block	543.00	543.00
Gordon College		
10 Meal Plan Plus $140 DB (Plan Discontinued)	-	-
12 Meal Plan Plus $250 DB	1,265.00	1,305.00
15 Meal Plan Plus $120 DB (Plan Discontinued)	-	-
19 Meal Plan Plus $100 DB (Plan Discontinued)	-	-
8 Meal Plan Plus $165 DB (Plan Discontinued)	-	-
9 Meal Plan Plus $400 DB	1,215.00	1,255.00
Ultimate Dining 19 MP Plus $150 DB	1,315.00	1,355.00
Middle Georgia State College		
12 meals, $200 dining dollars - Cochran	1,353.00	1,393.00
9 meals, $250 dining dollars - Cochran	1,353.00	1,393.00
Dining Dollars - Bronze - Macon	100.00	100.00
Dining Dollars - Gold - Macon	500.00	500.00
Dining Dollars - Platinum - Macon	1,000.00	1,000.00
Dining Dollars - Silver - Macon	300.00	300.00
Harris Hall Plan - Cochran	951.00	979.00
Unlimited Meals, $75 dining dollars - Cochran	1,353.00	1,393.00
Dining Dollars - 250 - Eastman	-	250.00
Dining Dollars - 500 - Eastman	-	500.00
50/50 Block - Cochran	289.00	298.00
25 Block - Cochran	147.00	152.00
South Georgia State College		
19 Meals per week	1,700.00	1,700.00
Non-Resident Meal Plan any 50 meals Monday - Friday per semester	300.00	300.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Georgia Institute of Technology		
Application Fee: GT Honors Program	10.00	10.00
Application Fee: Graduate - Domestic	50.00	75.00
Application Fee: Graduate - International	50.00	100.00
Application Fee: Housing	80.00	80.00
Application Fee: International Student	85.00	85.00
Application Fee: Undergraduate	75.00	75.00
Applied Physiology: Human Anatomy Lab	50.00	50.00
Applied Physiology: Human Anatomy with Cadaver Dissection (summer)	300.00	300.00
Applied Physiology: Human Physiology Lab	35.00	50.00
Applied Physiology: Lab Fee for all MS Prosthetics & Orthotics student each semester	2,000.00	2,000.00
Applied Physiology: Lab fee for Human Anatomy (summer)	300.00	-
Applied Physiology: Science of Physical Activity & Health Lab	35.00	35.00
Architecture: Common First Year Studio Fee	100.00	100.00
Biology: Cell Biology Laboratory	30.00	50.00
Biology: Ecology Laborartoy	50.00	60.00
Biology: Genetics Laboratory	30.00	50.00
Biology: Honors Biological Principals	35.00	45.00
Biology: Honors Ecology Laboratory	50.00	60.00
Biology: Honors Genetics Laboratory	50.00	60.00
Biology: Honors Introductory Organismal Biology	35.00	55.00
Biology: Intro Microbiology Laboratory fee	30.00	50.00
Biology: Introductory Biological Principles	35.00	45.00
Biology: Introductory Organismal Biology	35.00	45.00
Biology: Research Project Laboratory fee	60.00	60.00
Business: Evening Deferred Admission Fee (applied to Matriculation when enrolled)	-	100.00
Business: Full-Time Deferred Admission Fee (applied to Matriculation when enrolled)	200.00	200.00
Business: MBA Matriculation Fee - Evening Students (one-time)	500.00	600.00
Business: MBA Matriculation Fee Full-Time Student (one-time)	825.00	1,100.00
Chemistry: Advanced Chem Lab Fee	60.00	60.00
Chemistry: Analytical Chemistry Lab Fee	60.00	60.00
Chemistry: Biochem Lab I and II Lab fee	60.00	60.00
Chemistry: Chemical Principles I & II Lab Fee	30.00	30.00
Chemistry: General Chemistry Lab Fee	30.00	30.00
Chemistry: Instrumental Analysis Lab Fee	50.00	60.00
Chemistry: Organic Chemistry Lab Fee	60.00	60.00
Chemistry: Physical Chemistry Lab I Lab fee	60.00	60.00
Chemistry: Quantitative Analysis Lab Fee	60.00	60.00
Chemistry: Synthesis Lab I Fee	60.00	60.00
Chemistry: Synthesis Lab II Fee	60.00	60.00
Computing: Machine Learning for Trading Lab Fee	45.00	45.00
Computing: Protoyping Intelligent Application Lab Fee	60.00	60.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Earch and Atmospheric Sciences: Earth Processes Lab Fee	5.00	20.00
Earth and Atmospheric Sciences: How to Build A Habitable Planet lab fee	5.00	20.00
Earth and Atmospheric Sciences: Intro to Env. Sciences Lab Fee	5.00	20.00
Engineering: Program Fee for Joint MS - Pretoria	300.00	300.00
FASET: Orientation Program, Freshman: Parent/Guest	85.00	115.00
FASET: Orientation Program, Freshman: Student	200.00	200.00
FASET: Orientation Program, Transfers/Exchange Parent/Guest	50.00	65.00
FASET: Orientation Program, Transfers/Exchange: Student	105.00	105.00
GT Emory: Deposit Instructional Lab Fee refunded at end of semester)	20.00	20.00
GT-Prep: Pre-calculus Prep Program (campus housing included)	995.00	995.00
GT-Prep: Pre-calculus Prep Program (no campus housing included)	550.00	550.00
GT1000: Freshman Seminar Course Fee	20.00	20.00
General: Advance Standing Exam Fee	90.00	90.00
General: Buzz Card Meal Plan Change Fee	30.00	30.00
General: Buzz Card Replacement Fee	30.00	30.00
General: Degree Verification 3rd Party -- Clearinghouse	12.00	12.00
General: Duplicate Diploma Fee	100.00	100.00
General: Enrollment Deposit (applied to account when enrolled)	250.00	250.00
General: Enrollment Verification 3rd Party -- Clearinghouse	7.00	7.00
General: International F1 and J1 Student Fee	25.00	25.00
General: Key Deposit Fee	10.00	10.00
General: Late Degree Petition Fee	50.00	50.00
General: Late Payment Penalty (NEW)	-	25.00
General: Late Registration Fee	75.00	100.00
General: Readmission Application Fee	30.00	30.00
General: Reinstatement Fee (if dropped from classes for non-payment)	175.00	175.00
General: Returned Check Fee	30.00	30.00
General: Transcript Fee, PDF	8.00	7.00
General: Transcript Fee, Paper	7.00	7.00
General: Undergraduate I-20 Processing Fee	50.00	50.00
General: Work Abroad Insurance (monthly)	32.00	32.00
General: Work Abroad Insurance (monthly): U.S. Students with no other Insurance	-	32.00
Music: Musical Instrument Rentals per Semester	25.00	25.00
Music: Musical Practice Room Locker Rental per Semester	10.00	10.00
Music: Musical Practice Room Rental per Semester	25.00	25.00
Parking: Carpool (annual)	604.00	639.00
Parking: Motorcycle Spaces (annual)	122.00	128.00
Parking: Non-Reserved	704.00	739.00
Parking: Reserved Spaces (in addition to the regular lot fee; annual)	725.00	750.00
Parking: Weekend/Evening Only (annual)	202.00	212.00
Physics: Intro Physics Course/ Lab - NEW FY15	-	50.00
Physics: Intro Physics II Course/ Lab - NEW FY15	-	50.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Prosthetics & Orthotics: Masters Orientation New Students	200.00	200.00
Prosthetics & Orthotics: Masters Students Semester Lab Fee	2,000.00	2,000.00
Prosthetics & Orthotics: Orientation fee MSPO - new students 1st year only	200.00	200.00
Student Services: Grand Challenge Learning Community	400.00	200.00
Student Services: Think Big Learning Communities participation fee	150.00	150.00
Student Services: Tutoring "No-Show" fee for cancelled sessions	15.00	15.00
Student Services: Tutoring 1 on 1 Extra sessions (in excess of 1 per week)	15.00	15.00
Georgia Regents University		
Application Fee	50.00	50.00
Applied Music - Per Credit Hour	38.00	50.00
BSN Nursing Skill Lab Fee	-	50.00
BSN Undergradute Exam Fee	180.00	230.00
Biology Lab Fee	10.00	25.00
COAHS-Mill 6780 Surg Tech Course Fee	-	250.00
CODM - ASDA Dues	95.00	95.00
CODM - Articulator Fee (Soph Only) (Onetime)	988.00	1,336.00
CODM - Dental Instrument Fee	1,505.00	1,625.00
CODM - Dental Instruments for Super Senior-Per Course	376.00	376.00
CODM - Disability Insurance-Fall Semester Only	91.00	91.00
CODM -Dentoforms	-	349.00
CON - Liability Insurance-Fall Semester Only	13.00	13.00
Certificate Fee	15.00	15.00
Chemistry/Physics Lab Fee	15.00	40.00
Education Candidate Fee	-	35.00
Exam for course credit (per credit hour)	5.00	5.00
Exit Exam Fee - Political Science	-	24.00
Exit Exam Fee - Sociology	-	25.00
Graduation Fee	52.00	60.00
Immunization Tracking Fee	15.00	15.00
Late Health Insurance Waiver Fee	50.00	50.00
Late Payment Fee	50.00	50.00
Late Registration Fee	50.00	50.00
Liability Insurance (Physician Assistant)	55.00	55.00
Liability Insurance Premium (Child Life)	13.00	13.00
Liability Insurance Premium (Clinical Lab Sciences)	13.00	13.00
Liability Insurance Premium (Dental Hygiene)	13.00	13.00
Liability Insurance Premium (Diagnostic Medical Sonography)	13.00	13.00
Liability Insurance Premium (Health Informatics)	13.00	13.00
Liability Insurance Premium (Nuclear Medicine Technology)	13.00	13.00
Liability Insurance Premium (Occupational Therapy- Masters)	13.00	13.00
Liability Insurance Premium (Physical Therapy DPT)	13.00	13.00
Liability Insurance Premium (Radiation Therapy)	13.00	13.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Liability Insurance Premium (Respiratory Therapy)	13.00	13.00
MCG - Disability Insurance Premium- Fall Semester	88.00	88.00
MCG -Medicine Malpractice Insurance Premium	43.00	43.00
MCG-Bodily Fluid Rider	-	25.00
MCG-Criminal Background Check and Urine Drug Screens	-	200.00
Nursing Skills Lab Fee (CNL)	-	50.00
Online Testing Fee - (CODM)	-	55.00
Parking - Non Reserved	300.00	300.00
Parking - Reserved	720.00	720.00
Return Check Fee	50.00	50.00
Site Supervision Fee	35.00	35.00
Student Health Insurance Premium - Fall Semester	750.00	750.00
Student Health Insurance Premium - Spr/SU Semesters	873.00	873.00
Student Teaching Fee	200.00	200.00
Studio Art Class Fee	75.00	100.00
Teacher Counseling Fee	200.00	200.00
Teaching Transcript Fee	35.00	35.00
WEB Campus Program Fee	500.00	500.00
Georgia State University		
Applied Linguistics Selected Course Fees	5.00	5.00
Applied Music Selected Course Fees	150.00	150.00
Art & Design Selected Course Fees	150.00	160.00
Biology Selected Course Fees	50.00	50.00
Chemistry Selected Course Fees	65.00	75.00
Child Development Programs (GSU) Infant	993.00	1,018.00
Child Development Programs (GSU) PreK AM	134.00	137.00
Child Development Programs (GSU) PreK AM & PM	530.00	543.00
Child Development Programs (GSU) PreK PM	427.00	428.00
Child Development Programs (GSU) PreK Summer	786.00	806.00
Child Development Programs (GSU) Preschool	786.00	806.00
Child Development Programs (GSU) Registration	137.00	140.00
Child Development Programs (GSU) Toddler One/Two	867.00	889.00
Child Development Programs (Non-GSU) Infant	1,106.00	1,134.00
Child Development Programs (Non-GSU) PreK AM	293.00	300.00
Child Development Programs (Non-GSU) PreK AM & PM	588.00	603.00
Child Development Programs (Non-GSU) PreK PM	444.00	455.00
Child Development Programs (Non-GSU) PreK Summer	958.00	982.00
Child Development Programs (Non-GSU) Preschool	958.00	982.00
Child Development Programs (Non-GSU) Registration	141.00	140.00
Child Development Programs (Non-GSU) Toddler One/Two	1,067.00	1,094.00
Communication Selected Course Fees	120.00	130.00
Education Selected Course Fees	110.00	110.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Geosciences Selected Course Fees	20.00	45.00
Graduate Application Fees	50.00	50.00
Graduation Fees	50.00	50.00
Intensive English Program Fee	100.00	125.00
Kinesiology Selected Course Fees	55.00	175.00
Law School Activity Fee	57.00	57.00
Middle East Institute Selected Course Fees	5.00	5.00
Modern & Classical Languages Selected Course Fees	125.00	125.00
Nutrition Selected Course Fees	100.00	100.00
Park - 2 Wheel Vehicle	18.00	18.00
Park - Budget Card Daily	4.00	4.00
Park - Daily after 4 pm	3.00	3.00
Park - Daily w/ Permit	5.00	5.00
Park - Employee Decks	59.00	59.00
Park - Employee S Deck	48.00	48.00
Park - Lofts Semester Non-Tenant	215.00	215.00
Park - Lofts Summer Non-Tenant	110.00	110.00
Park - Lofts Tenant	90.00	90.00
Park - M Deck Semester	215.00	215.00
Park - M Deck Summer	110.00	110.00
Park - T Deck Tenant	100.00	100.00
Park - T Deck Semester	215.00	215.00
Park - T Deck Summer	110.00	110.00
Park - Visitor Daily	7.00	7.00
Physical Therapy Selected Course Fees	100.00	100.00
Physics & Astronomy Selected Course Fees	25.00	25.00
Respiratory Therapy Selected Course Fees	100.00	100.00
School of Health Professions Selected Course Fees	100.00	100.00
Transcript Fees (first 5 are free)	10.00	10.00
Undergraduate Application Fees	60.00	60.00
University Commons - Semester Parking	400.00	400.00
Neuroscience Institute Course Fee	-	160.00
University of Georgia		
College of Pharmacy Application Fee	55.00	55.00
Commitment Deposit - transfer students	-	100.00
Exchange Program Application Fee	30.00	30.00
Executive MBA Seat Holding Fee	1,000.00	1,000.00
Fast-track MBA Seat Holding Fee	1,000.00	1,000.00
Field School Program Fee	125.00	125.00
Full-time MBA Seat Holding Fee	500.00	500.00
Graduate Application Fee - Domestic	75.00	75.00
Graduate Application Fee - International	100.00	100.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
International Student Service/Compliance Fee	50.00	50.00
Late Payment Fees - After Cancellation - Reinstatement Fee	150.00	150.00
Late Payment Fees - After Drop/Add and Before Cancellation	50.00	50.00
Late Payment Fees - After Due Date and Before Drop/Add	50.00	50.00
Law School Application Fee	50.00	50.00
Law Seat Holding Fee	500.00	500.00
Parking Fees (per month) - Blue Zone (core campus periphery)	30.00	30.00
Parking Fees (per month) - Multiple Zones and Reserved Spaces	60.00	60.00
Parking Fees (per month) - Red Zone (core campus)	40.00	40.00
Parking Fees (per month) - Yellow Zone (campus perimeter)	20.00	20.00
Returned Check Fee	30.00	30.00
Study Abroad Program Fee	125.00	125.00
Undergraduate Application Fee - Domestic	60.00	60.00
Undergraduate Application Fee - International	75.00	75.00
Undergraduate Commitment Deposit	300.00	300.00
Veterinary Medicine Holding Fee (GA, SC, VA)	500.00	500.00
Veterinary Medicine Holding Fee (all state except GA, SC, VA)	750.00	750.00
Georgia Southern University		
Additional Horseback Riding Fee	375.00	375.00
Additional Scuba Diving Fee	140.00	140.00
Additional Scuba Diving Fee	120.00	120.00
Admissions-Application Fee	30.00	30.00
Advanced Comp Aided Drafting-$30	30.00	30.00
Compter Aided Drafting I-$30	30.00	30.00
Course Fee-Applied Music-$75/H	75.00	75.00
Course Fee-Art - $50.00	50.00	50.00
Course Fee-Biology-$20	20.00	20.00
Course Fee-Biology-$30	30.00	30.00
Course Fee-Biology-$35	35.00	35.00
Course Fee-Biology-$40	40.00	40.00
Course Fee-Biology-$50	50.00	50.00
Course Fee-Biology-$60	60.00	60.00
Course Fee-Bowl-$100	100.00	100.00
Course Fee-CHHS-$25	-	25.00
Course Fee-CHHS-$35	35.00	35.00
Course Fee-CHHS-$55	55.00	55.00
Course Fee-CHHS-Bowling-$135	135.00	135.00
Course Fee-Chemistry-$40	40.00	40.00
Course Fee-Chemistry-$50	50.00	50.00
Course Fee-Civil Eng-$20	20.00	20.00
Course Fee-Civil Eng-$30	30.00	30.00
Course Fee-Civil Eng-$50	-	50.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Course Fee-Commu Arts-$10	10.00	10.00
Course Fee-Commu Arts-$15	15.00	15.00
Course Fee-Commu Arts-$50	50.00	50.00
Course Fee-Const Mgt/Civil-$10	10.00	10.00
Course Fee-Const Mgt/Civil-$100	100.00	100.00
Course Fee-Const Mgt/Civil-$15	15.00	15.00
Course Fee-Const Mgt/Civil-$20	20.00	20.00
Course Fee-Const Mgt/Civil-$30	30.00	30.00
Course Fee-Const Mgt/Civil-$40	40.00	40.00
Course Fee-Const Mgt/Civil-$50	50.00	50.00
Course Fee-Electrical Eng-$25	25.00	25.00
Course Fee-Electrical Eng-$30	30.00	30.00
Course Fee-Electrical Eng-$35	35.00	35.00
Course Fee-Electrical Eng-$40	40.00	40.00
Course Fee-GCM-$50	50.00	50.00
Course Fee-GEOG-$20	20.00	20.00
Course Fee-Geog/Geol-$35	35.00	35.00
Course Fee-Geog/Geol-$40	40.00	40.00
Course Fee-Geor/Geol-$50	50.00	50.00
Course Fee-Golf-$110-CHHS	110.00	110.00
Course Fee-Life/Earth Sci-$10	10.00	10.00
Course Fee-Math-$35	-	35.00
Course Fee-Mech/Elec-$25	25.00	25.00
Course Fee-Mech/Elec-$30	30.00	30.00
Course Fee-Mech/Elec-$35	35.00	35.00
Course Fee-Mech/Elec-$40	40.00	40.00
Course Fee-Physics-$40	40.00	40.00
Course Fee-Public Health-$20	20.00	20.00
Course Fee-Public Health-$50	25.00	50.00
Course Fee-SOCI/ANTH-$125	125.00	125.00
Course Fee-Student Teach-$275	250.00	275.00
East GA-Course Fee-CHHS-$35	35.00	35.00
East GA-Course Fee-CHHS-$55	55.00	55.00
GRDST-Dissertation and Thesis	12.00	12.00
GRE Prep Class	100.00	100.00
GRE Prep Class	80.00	80.00
GSU Emergency Loan Service Chg	25.00	25.00
Grad Graduation App Late Fee	75.00	75.00
Grad Late Registration Fee	100.00	100.00
Graduation Fee	35.00	35.00
Judicial Affairs Course Fee	50.00	50.00
Judicial Affairs Fines	100.00	100.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Late Registration Fee	100.00	100.00
Nursing-Testing	80.00	80.00
Parking	100.00	110.00
Parking	150.00	160.00
Perkins Late Fee	3.00	3.00
Prof. Practice Competence-$50	50.00	50.00
Returned Check Service Charge	30.00	30.00
SGA Emergency Loan Service Chg	25.00	25.00
Testing Fee	15.00	15.00
Kennesaw State University		
Advance Standing Exam Fee	60.00	60.00
Application Fee	40.00	40.00
Aux-Student ID Card (first time fee)	-	14.00
BUS/Upper Division fee	100.00	100.00
Biology/Physics/Chemistry TOSS Fee GR	120.00	120.00
Biology/Physics/Chemistry TOSS Fee UG	50.00	50.00
Clinical Internship Fee	40.00	40.00
Communication Lab Fee	30.00	30.00
Culinary Course Fee (Special Topics)	225.00	225.00
Culinary Course fee (CSH2200)	75.00	75.00
Culinary Course fee (CSH2300)	300.00	300.00
Culinary Course fee (CSH3100)	40.00	40.00
Culinary Course fee (CSH4610)	100.00	100.00
Culinary Course fee (CSH4620)	125.00	125.00
Culinary Course fee (CSH4630)	125.00	125.00
DBA Application Fee	60.00	60.00
EDU ECE TOSS/Student Teaching	50.00	50.00
EDU Practium/Seminar Fee (Graduate)	175.00	175.00
EDU/TEAC Adm fee	20.00	20.00
EMBA Application Fee	500.00	500.00
ENED Course Fee GR	120.00	120.00
ENED Course Fee UG	50.00	50.00
ETS Testing Fee	25.00	25.00
EdD Program Reservation Fee	2,500.00	2,500.00
Education Capstone Course Fee	25.00	25.00
Emergency Loan Late Charge	25.00	25.00
Emergency Loan Svc Charge	10.00	10.00
Exercise Science lab fee (ES 4700)	50.00	50.00
Exercise Science lab fees (ES4650, ES4550)	90.00	90.00
Exercise Sciences (ES2200)	50.00	50.00
FLED Course Fee	50.00	50.00
Fax Fee	10.00	10.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
GR Replacement Petition Fee	35.00	35.00
Galleria Location Fee	210.00	210.00
Grad Educ Fee	50.00	50.00
Grad INED Fee	35.00	35.00
Graduate Application Fee	60.00	60.00
Graduate Nursing Clinical	94.00	-
Graduate Std Leadership Experience	150.00	150.00
HHS-Exercise Science & Sport Mgmt (liability insurance)	-	16.00
HHS-Rock Climbing/Ice Skating(equipment rental for HPE 1280 &1520)	-	50.00
HHS/Clinical Internship Fee (Malpractice)	35.00	35.00
HIED Course Fee (Toss)	100.00	100.00
HPS TOSS Fee	50.00	50.00
HSS Psychology Lab Fee	15.00	15.00
HSS Writing Center Lab	20.00	20.00
ID Card replacement fee	20.00	20.00
Late Add/Drop Fee	30.00	30.00
Late Payment Charge	50.00	50.00
Late Registration Charge	50.00	50.00
MAS Course Fee	40.00	40.00
MBA Major Fee	100.00	100.00
Math TOSS Fee GR	120.00	120.00
Math TOSS Fee UG	50.00	50.00
Minimester	300.00	300.00
Music Fee	150.00	150.00
Music TOSS Fee	50.00	50.00
NSF Penalty	25.00	25.00
Optional Affinity ID Card	5.00	5.00
Orientation	40.00	40.00
PE Fee	50.00	50.00
PE Fee (HPS 2300 - CPR Certification fee)	54.00	54.00
Parking Fee (non-student)	10.00	10.00
Parking Fines	25.00	25.00
Parking permint (on-campus)	83.00	83.00
Parking permit (Apartment Route -TBD)	20.00	20.00
Parking permit (Town Center)	20.00	20.00
Parking permit (Town Point)	40.00	40.00
Physics Lab Fee	35.00	35.00
Practicum/Seminar Fee	20.00	20.00
Recreation Ctr Membership Fee (online stds where mandatory fee is waived)	98.00	98.00
SCM Comp Sci TOSS Crs Fee	50.00	50.00
SCM/MSIS Major Fee	75.00	75.00
Senior Exhibition Fee	75.00	75.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Service Fee	10.00	10.00
Stu Act Loan Svc Charge	25.00	25.00
Study Abroad	500.00	500.00
Support Collaborating Teacher Fee	50.00	50.00
UG Art Studio Course Fee	30.00	30.00
UG Biology Lab Fee	35.00	35.00
UG Business Core Course Fee	30.00	30.00
UG Business Information Systems Fee	25.00	25.00
UG Chem Lab Fee	35.00	35.00
UG EDU TOSS/Student Teaching	50.00	50.00
UG Geog/Spc Fee	20.00	20.00
UG Replacement Petition Fee	30.00	30.00
UG/GR Petition to Graduate	30.00	30.00
Undergraduate Nursing Clinical	35.00	55.00
Visual Arts TOSS Fee	50.00	50.00
Welnness Ctr Appt Cancellation fee	25.00	25.00
University of West Georgia		
ADD/ADHD Screening	150.00	150.00
Anthropology Course Travel Fee	25.00	25.00
Anthropology Fee, High	550.00	550.00
Anthropology Fee, Low	233.00	233.00
Application Fee (Undergraduate, Graduate & Update)	40.00	40.00
Applied Music Fee, per credit hour	75.00	300.00
Aquatic Courses	8.00	8.00
Art History/Appreciation, High	30.00	30.00
Art History/Appreciation, Low	10.00	10.00
Art Studio Fee, High	120.00	150.00
Art Studio Fee, Low	30.00	75.00
Campus Center Membership Fee - High	275.00	275.00
Campus Center Membership Fee - Low	5.00	5.00
Chemistry Workshop Fee	79.00	79.00
Credit by Examination	6.00	6.00
Education Background Check Fee	10.00	10.00
Education Practicum Fee, High	200.00	200.00
Education Practicum Fee, Low	50.00	50.00
Education Student Teaching Internship, High	250.00	250.00
Education Student Teaching Internship, Low	75.00	75.00
English, Creative Writing	15.00	15.00
English, Film	25.00	25.00
English, Selected Courses, High	38.00	38.00
English, Selected Courses, Low	10.00	10.00
Facility Rental Fee - High	300.00	300.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Facility Rental Fee - Low	5.00	5.00
Geology Exit Exam	180.00	180.00
Geology Field Trip, High	600.00	600.00
Geology Field Trip, Low	50.00	50.00
Graduation Fee (Undergraduate & Graduate)	40.00	40.00
Higher One Card Replacement, Pass Through	15.00	15.00
ID Card Replacement, Pass Through	20.00	20.00
International Student & Scholar Fee	50.00	50.00
Intramural Participation Fee - High	105.00	105.00
Intramural Participation Fee - Low	25.00	25.00
Late Registration Fee	75.00	75.00
Lost Key/Lock Change & Damage Fee, High	145.00	145.00
Lost Key/Lock Change & Damage Fee, Low	10.00	10.00
MBA Module Fee	50.00	50.00
Mass Communications, High	40.00	40.00
Mass Communications, Low	10.00	10.00
Nursing ATI Testing Fee	430.00	430.00
Nursing Lab Fee	35.00	35.00
Nursing Practicum Fee	75.00	75.00
Nursing Review Fee	338.00	399.00
Orientation Fee, Last Chance	105.00	105.00
Orientation Fee, One Day Session	35.00	35.00
Orientation Fee, Online	-	15.00
Orientation Fee, Transitions	10.00	10.00
Orientation Fee, Two Day Session	85.00	85.00
Outdoor Recreation Fee - High	1,000.00	1,000.00
Outdoor Recreation Fee - Low	1.00	1.00
Personal Training Fee - High	110.00	110.00
Personal Training Fee - Low	15.00	15.00
Philosophy Senior Seminar	20.00	20.00
Physical Education	10.00	10.00
Physical Education, Special Activity, High	365.00	365.00
Physical Education, Special Activity, Low	45.00	45.00
Returned Check Fee (or 5%, whichever is greater)	25.00	25.00
Science Lab Courses, Biology, Chemistry	35.00	45.00
Science Lab Courses, Geoscience, Physics, Computer Science	45.00	45.00
Sports Management Fee	25.00	25.00
Sports Management Seminar/Internship	75.00	75.00
Teacher Certification Transcript Evaluation	25.00	25.00
Theatre Fee, High	20.00	25.00
Theatre Fee, Low	5.00	5.00
Transcript Fee, walk in service	10.00	10.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Uniprint Fee ($0.08 per copy)	-	-
eCore Testing Fee	10.00	10.00
Valdosta State University		
Application Fee	40.00	40.00
Art Studio Materials Fee	30.00	35.00
DPA Fee	-	15.00
Fax Transcript Fees effective 8-1-12	10.00	10.00
Graduation Fee	25.00	25.00
Honors Program Course Fee	20.00	20.00
ID Replacement	15.00	20.00
KSPE Fitness Fee	5.00	5.00
Laboratory Science Fee	30.00	30.00
Late Payment Fee	75.00	75.00
MPA/MLIS On-line fee	48.00	48.00
Masters in Social Work Field Education Fee	60.00	60.00
Membership Fees - Student Recreation Center: Faculty, Staff and Alumni (Annual)	185.00	190.00
Membership Fees - Student Recreation Center: Faculty, Staff and Alumni (Semester)	65.00	70.00
Nursing Upper Division Entrance Test Fee	35.00	60.00
Orientation Fee - Fall New Student	45.00	50.00
Orientation Fee - Transfer, Summer and 1/2 day sessions	20.00	20.00
Parking - Reserved - Annual	60.00	75.00
Parking - Staff - Annual	36.00	40.00
Parking Citation	15.00	15.00
Prior Learning Assessment Fee (per Assessment)	-	-
Priority Transcript Fees effective 8-1-12	5.00	5.00
Private Music Lesson	50.00	60.00
Residence Hall Activity Fee	20.00	20.00
Residence Hall Po Box Fee	10.00	10.00
Student Parking Permit - Annual	50.00	50.00
Student Teaching Fee	100.00	100.00
Theatre Fee (2750 and 3300 courses)	-	30.00
Theatre Fee (3020 Course)	-	50.00
Transcript Fees (per copyover 5)	2.00	2.00
eTranscripts (effective 8-1-12)	5.00	5.00
Albany State University		
Application/Processing	25.00	25.00
Applied Music	100.00	100.00
Auto Decal - Fall	15.00	15.00
Auto Decal - Spring	15.00	15.00
Graduation (Bachelors)	30.00	30.00
Graduation (Masters)	40.00	40.00
Higher One Replacement Card	20.00	20.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
ID Replacement Card	25.00	25.00
ID Temp Card	5.00	5.00
Insufficient funds (Returned Check)	30.00	30.00
Lab	25.00	25.00
Orient (Fall)	185.00	185.00
Orient (Spr/Sum)	50.00	50.00
Passport	150.00	150.00
Registration late fee- after cancellation-reinst fee	150.00	150.00
Registration late fee- after drop add & cancel	100.00	100.00
Registration late fee- first day	50.00	50.00
Student Teaching/Residency	125.00	125.00
Transcript	3.00	3.00
Armstrong State University		
ATI Nursing Exam I	75.00	75.00
ATI Nursing Exam II	85.00	85.00
Application - Graduate	30.00	30.00
Application - Undergraduate	25.00	25.00
Applied Music 25 min	52.00	52.00
Applied Music 50 min	104.00	104.00
Art Lab I	15.00	15.00
Art Lab II	30.00	30.00
Art Lab III	70.00	70.00
BSN Exit Exam	30.00	30.00
Biology Lab	40.00	40.00
CJSPS Exit Exam	-	27.00
Chem Lab	40.00	40.00
Chem Lab survey	25.00	25.00
Communication Sciences I	75.00	75.00
Communication Sciences II	100.00	100.00
Compass Exam Retest	20.00	20.00
Compass Exam Retest I	40.00	40.00
Compass Exam Retest II	50.00	50.00
Computer Science Lab	30.00	30.00
Economics Fee	20.00	20.00
Education Tech Lab	15.00	15.00
Engineering Lab	50.00	50.00
Graduation	63.00	63.00
Health Science III	25.00	25.00
ID Card Replacement	10.00	10.00
Information Tech Lab	30.00	30.00
Language Lab	10.00	10.00
Late Payment	54.00	54.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Late Registration	54.00	54.00
Math Exit Exam	30.00	30.00
Math Fee I	5.00	5.00
Math Fee II	10.00	10.00
Math for Educators Fee	15.00	15.00
Medical Technology Lab	50.00	50.00
Music Fee	10.00	10.00
Navigate (pre-registered)	65.00	65.00
Navigate - day of event	75.00	75.00
Navigate - day of event (transfers, half sessions)	55.00	55.00
Navigate - preregistered (transfers, half sessions)	45.00	45.00
Nursing ATI Program	388.00	388.00
Nursing Lab	35.00	35.00
Nursing Lecture ATI	45.00	45.00
Parking Decal	50.00	50.00
Phys Ed Golf	50.00	50.00
Phys Ed Red Cross Certificate	10.00	10.00
Physical Therapy Anatomy	75.00	75.00
Physical Therapy Lab	25.00	25.00
Physics Lab	40.00	40.00
Pre Intern Practicum	75.00	75.00
Psychology Lab	25.00	25.00
Rad Science Lab	30.00	30.00
Rad Science Seminar	50.00	50.00
Res Life Programming	30.00	30.00
Resiratory Therapy Lab	50.00	50.00
Respiratory	300.00	300.00
Respiratory Therapy SAE	125.00	125.00
Returned Check	30.00	30.00
Summer Challenge Program	75.00	75.00
Teacher Practicum	325.00	325.00
Theater Video Production	15.00	15.00
Clayton State University		
Applied Music Courses	20.00	20.00
Art Courses	40.00	40.00
Business Program Fee(Per Semester Business Majors)	41.00	41.00
Computing Systems Fee	50.00	50.00
Dental Hygiene Application Fee	25.00	25.00
Dental Hygiene Lab	35.00	35.00
Enrollment Services	15.00	15.00
Graduate School Application	75.00	75.00
Graduation Fee	35.00	35.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
HFMG 2110 First Aid & CPR Course Fee	47.00	47.00
HFMG Lab Fee	35.00	35.00
Late Registration	100.00	100.00
MBA Dolce Center Fee	710.00	710.00
Natural Sciences Lab	35.00	35.00
Nursing Program Fee(Per Semester Nursing Majors)	283.00	283.00
PTC Course Fees (Per Credit Hr/Max 120)	20.00	20.00
RN-BSN Course Fee	35.00	35.00
Teacher Education Internship	100.00	100.00
Teacher Education Practicum	25.00	25.00
Telecourse/Online Course Fee	35.00	35.00
Transcript Fee	5.00	5.00
Undergrad Admissions Application	40.00	40.00
Columbus State University		
Basic Studies Fee	25.00	25.00
Diploma Replacement Fee	25.00	25.00
English Fee	15.00	15.00
Graduate Admission Fee	50.00	50.00
Graduation Fee	60.00	60.00
History Assessment Fee	100.00	100.00
History Reserach Seminar	30.00	30.00
ID Card Replacement Fee	20.00	20.00
Late Registration Fee	50.00	50.00
Nusring Fee	65.00	65.00
Orientation Fee	100.00	100.00
Prox Card Replacement	30.00	30.00
Return Check Fee	30.00	30.00
Transcript Fee	5.00	5.00
Undergraduate Admission Fee	40.00	40.00
Fort Valley State University		
Application Fee	20.00	20.00
Application Fee (International Student)	75.00	75.00
Graduation Application Late Fee	-	35.00
Graduation Fee (Assoc/Bach)	50.00	50.00
Graduation Fee (Masters/Spec)	60.00	60.00
Improper Checkout	65.00	65.00
Lab Fees all Departments)	-	50.00
Late Payment Fee	100.00	100.00
Lease Breakage Fee-half of room rate	12.00	-
Lost Hard Key	150.00	150.00
Lost I.D. Card	25.00	25.00
New Student Orientation Fee	100.00	100.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
PO BOX Rental Fee	22.00	22.00
Reinstatement Fee	100.00	100.00
Returned Check Fee	30.00	30.00
Room Reservation Fee (Non-Refundable)	200.00	200.00
Same Day Transcript	10.00	10.00
Transcript On Demand(Incld $2.50 process)	5.00	5.00
Transcript Walk In	3.00	3.00
Vehicle Registration	25.00	25.00
Georgia College and State University		
Application Fee: Mailed In	40.00	40.00
Application Fee: Online	35.00	35.00
Applied Music Lesson Fee (1hr)	250.00	250.00
Art Studio Fee	25.00	25.00
Art Studio Fee for Design	80.00	80.00
Chemistry Lab Fee	50.00	50.00
Choral Ensemble Fee	10.00	10.00
Computer Science Lab Fee	3.00	3.00
Computer Science Lab Fee	30.00	30.00
Education Lab Fee	100.00	100.00
Geography Lab Fee	40.00	40.00
Geography Lab Fee	20.00	20.00
Graduation Fee	45.00	45.00
HESI Testing Fee (NRSG3140,3240,3440,3460,3540,3560,3660,4580,4981)	41.00	41.00
HESI Testing Fee-(NRSG 2790)	26.00	26.00
Housing Application Fee	35.00	35.00
Housing Programming Fee	25.00	25.00
ID Card Replacement Fee	25.00	25.00
Intramural Participation Fee	25.00	50.00
Kinesiology Lab Fee (KINS 2103)	30.00	30.00
Kinesiology Lab Fee (KINS 3133,3123,3262)	20.00	20.00
Kinesiology Lab Fee (KINS3102-3103-3122-4102-4103-2813-2823-4112)	10.00	10.00
Kinesiology Lab Fee (Wellness 1230)	35.00	35.00
Kinesiology Lab Fee (Wellness 1900)	200.00	200.00
Mail Box Key Replacement Fee	25.00	25.00
Mass Communications Lab Fee	75.00	75.00
Modern Foreign Language Lab Fee	5.00	5.00
Music Education Lab Fee	75.00	75.00
Nursing Application Fee	10.00	10.00
Nursing Cohort Fee	40.00	40.00
Nursing Lab Fee (NRSG3140L,3240L,3440L,3560L)	25.00	25.00
Nursing Lab Fee (NRSG3660L)	10.00	10.00
Nursing Lab Fee (NRSG5480,7000,7010,7030,7050,7410)	100.00	100.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Outdoor Education Fee (ODED 2110)	185.00	185.00
Outdoor Education Fee (ODED 2140)	30.00	30.00
Outdoor Education Fee (ODED 3323)	355.00	355.00
Outdoor Education Fee (ODED 3330,3310)	320.00	320.00
Outdoor Education Fee (ODED 3540)	305.00	305.00
Outdoor Education Fee (ODED3530,4520)	55.00	55.00
Outdoor Education Lab Fee (ODED 2150)	125.00	125.00
Outdoor Education Lab Fee (ODED 3330)	380.00	380.00
Outdoor Education Lab Fee (ODED 6913)	290.00	290.00
Parking Fines: Alter/Falsify Permit	80.00	80.00
Parking Fines: Beyond Time Limit	20.00	20.00
Parking Fines: Closed Area	30.00	30.00
Parking Fines: Fire Lane/Zone	100.00	100.00
Parking Fines: Handicap	100.00	100.00
Parking Fines: Immobilization/ Boot Removal	30.00	30.00
Parking Fines: Improper Parking	30.00	30.00
Parking Fines: Improper or Failure to Display	10.00	10.00
Parking Fines: No Parking Area	30.00	30.00
Parking Fines: Obstructing Traffic	30.00	30.00
Parking Fines: Out of Zone	30.00	30.00
Parking Fines: Reserved Parking	30.00	30.00
Parking Fines: Sidewalk/Grass	30.00	30.00
Parking Fines: Unauthorized Area	30.00	30.00
Parking Fines: Yellow Zone	30.00	30.00
Registration Reinstatement Fee	150.00	150.00
Room Deposit	200.00	200.00
Room Key Replacement - Sanford, Adams, Napier and Wells	130.00	130.00
Room Key Replacement- Parkhurst, Foundation, Bell and the Village	50.00	50.00
Science Lab Fee	50.00	50.00
Student Returned Check	25.00	25.00
Testing Fees: CLEP Test Center Fee	25.00	25.00
Testing Fees: COE Graduate Writing Assessment	80.00	83.00
Testing Fees: COMPASS Testing Fee	20.00	20.00
Testing Fees: Course Challenge Fee	32.00	32.00
Testing Fees: Miller Analogies Test	78.00	78.00
Testing Fees: Miller Analogies Test at RRC	70.00	70.00
Testing Fees: Proctor Fee	20.00	20.00
Testing Fees: Special Test Order Fee - Exit Exam (History)	17.00	18.00
Testing Fees: Special Test Order Fee - Exit Exam (Major Field Test)	25.00	25.00
Testing Fees: Test of Essential Academic Skills	72.00	72.00
Theatre Lab Fee	50.00	50.00
Theatre Lab Fee	25.00	25.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Tuition Late Payment Fee	75.00	75.00
Georgia Southwestern State University		
Admissions Fee	25.00	25.00
Art Lab Fee	15.00	15.00
Biology Lab Fee	20.00	20.00
Business On-line	20.00	20.00
Canes Card Replacement	10.00	10.00
Chem Lab Fee I	30.00	30.00
Chem Lab Fee II	35.00	35.00
Compass	30.00	30.00
ELI Fee	10.00	10.00
Education Ethics Course Fee	-	15.00
English Course Fee	27.00	27.00
Geology Lab Fee	15.00	15.00
Graduation	35.00	35.00
Late Fee	50.00	50.00
Learning Support Testing	3.00	3.00
Music Appreciation	15.00	15.00
Music Lab Fee	120.00	120.00
Nursing Clinical Fee	75.00	75.00
Nursing Lab	50.00	75.00
Nursing Testing Fee	430.00	460.00
PGM Lab Fee	100.00	100.00
Parking Decal - Annual	18.00	18.00
Postal	8.00	8.00
Psychological Testing	26.00	26.00
Student Teaching	75.00	75.00
Theater Lab	15.00	15.00
Transcript	5.00	5.00
Savannah State University		
Alcohol/Marijuana Fine	500.00	500.00
Graduation Fee	50.00	50.00
ID Replacement	35.00	35.00
Key Repacement - selected Hall	50.00	50.00
Late Fee - Graduation	25.00	100.00
Late Registration - Returning Students	100.00	100.00
Laundry - Unlimited	35.00	35.00
Library Fine	15.00	15.00
Major Field Test Fee	25.00	25.00
New Student Orientation	75.00	75.00
Parking Decal - Commuter	43.00	45.00
Parking Decal - General	80.00	80.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Parking Decal - Reserved	143.00	143.00
Parking Decal - Resident	45.00	45.00
Parking Fine-Booted Vehicle	44.00	54.00
Parking Fine-Exec/Resrvd Space	94.00	104.00
Parking Fine-Unauthorized Area	25.00	35.00
Parking Fine-Unregstrd/No Decal	44.00	54.00
Post Office Rental	9.00	9.00
Returned Check	25.00	30.00
Room Application Fee	50.00	50.00
School of Teacher Education Fee	-	250.00
Science Lab Fee	30.00	50.00
Studio Art Class	50.00	50.00
Studio Music Fee	50.00	50.00
Transcript Fee	4.00	4.00
Southern Polytechnic State University		
Application Fee (Online)	-	30.00
Application Fee (Paper)	40.00	50.00
Architecture Studio Fee	75.00	75.00
COMPASS Testing Fee	15.00	15.00
Certificate Graduation Fee	15.00	15.00
Credit by Examination Fee	50.00	50.00
Distance Learning Lab Fee	150.00	-
Graduate Application Fee	40.00	50.00
Graduation Fee	40.00	40.00
Laboratory Fee	50.00	50.00
Late Graduation Fee	60.00	-
Late Registration Fee (per course)	25.00	25.00
Orientation Fee 1 Day	-	-
Orientation Fee 1 Day - Fall	40.00	40.00
Orientation Fee 1 Day - Spring	35.00	35.00
Orientation Fee 1 Day - Summer	35.00	35.00
Orientation Fee 2 Day	95.00	95.00
Returned Check Fee	30.00	30.00
Student Center Locker Rental - Initial	8.00	8.00
Student Center Locker Rental - Renewal	5.00	5.00
Summer Architecture Workshop Fee	-	-
University of North Georgia		
Academic Transcript (Electronic or Mailed	5.00	5.00
Academic Transcript (Immediate Pick Up)	10.00	10.00
Application Fee (GR)	40.00	40.00
Application Fee (UG)	30.00	30.00
Applied Art (Studio Art Course)	40.00	40.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Applied Music	100.00	100.00
Applied Music (Per Semester Hr)	100.00	100.00
Art & Music Tier I	40.00	40.00
Art & Music Tier II	100.00	100.00
Cap & Gown (up to this amount based on degree)	85.00	85.00
Confirmation (Tuition) Deposit	200.00	200.00
Confirmation (Tuition) Deposit DPT	300.00	300.00
ETS Major Field Test	-	35.00
Express INTRO	95.00	95.00
FROG Week Orientation	150.00	150.00
Field Placement	125.00	125.00
Foundations of Leadership	10.00	10.00
Graduation Fee	45.00	45.00
Graduation Late Fee	100.00	100.00
Gross Anatomy - PT	200.00	200.00
HSDA Service Learning	50.00	50.00
Health Science Lab - ASN	40.00	-
Health Science Lab - BSN Tier I	30.00	30.00
Health Science Lab - BSN Tier II	-	60.00
Health Science Lab - MS	100.00	100.00
Health Science Lab - PT	40.00	40.00
Housing Deposit	250.00	250.00
IESA	40.00	40.00
In Absentia Request (graduation)	5.00	5.00
Independent Study	20.00	20.00
Intro	105.00	105.00
Late In Absentia Request (graduation)	10.00	10.00
Late Payment Fee (per credit hour)	6.00	6.00
Late Registration	75.00	75.00
Modern Language Course Fee	25.00	25.00
Natural Science Lab Fee	40.00	40.00
Nursing Testing Fee	447.00	451.00
PHED Advanced Golf	100.00	100.00
PHED Advanced Tennis	70.00	70.00
PHED Bait Casting	5.00	5.00
PHED Beginning Bowling	80.00	80.00
PHED Beginning Golf	100.00	100.00
PHED Beginning Horseback Riding	200.00	200.00
PHED Beginning Karate	60.00	60.00
PHED Beginning Sailing / Basic Keelboat	400.00	400.00
PHED Beginning Tennis	50.00	50.00
PHED CPR/First Aid	25.00	35.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
PHED Canoeing / Kayaking	30.00	30.00
PHED Caving / Spelunking	85.00	85.00
PHED Firearm Safety & Marksmanship	200.00	200.00
PHED Intermediate Horseback Riding	200.00	200.00
PHED Intermediate Karate	60.00	60.00
PHED Lifeguard Training	8.00	35.00
PHED Rock Climbing / Rappelling	70.00	70.00
PHED Ropes Course Challenge	75.00	75.00
PHED Rowing	30.00	30.00
PHED Scuba	219.00	219.00
PHED Snow Skiing	220.00	220.00
PHED Wilderness Survival Skills	60.00	60.00
PHED Yoga	10.00	10.00
Placement Test Retest	20.00	20.00
Psychology Capstone Course Fee	-	30.00
Psychology Course Fee	50.00	50.00
Recreation & Leisure Studies	400.00	400.00
Res Hall - Cadet	50.00	50.00
Res Hall - Non Cadet	20.00	20.00
T-SOAR / SOAR	30.00	30.00
TOEFL (Test of English as a Foreign Language)	40.00	40.00
Teacher Certification Cohort Fee	75.00	75.00
Uniform Fee	1,510.00	1,510.00
Abraham Baldwin Agricultural College		
Ag Lab Fee	35.00	35.00
Application Fee	20.00	20.00
Art Supply Fee	75.00	75.00
Compass Retest Fee	25.00	25.00
Graduation Fee	20.00	20.00
Late Registration Fee	50.00	50.00
Music Supply Fee	30.00	30.00
Orientation Fee	40.00	40.00
Science Lab Fee	35.00	50.00
Student Returned Check Fee	20.00	20.00
Transcript Fee	5.00	5.00
Atlanta Metropolitan State College		
Application Fee	20.00	20.00
Application Fee - Readmission	20.00	20.00
Applied Music Fee	60.00	60.00
COMPASS Re-Test Fee	20.00	20.00
COMPASS Test Fee	20.00	20.00
Graduation Fee	25.00	25.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
ID Replacement Fee	15.00	15.00
Lab Fee	25.00	35.00
Late Registration Fee	25.00	50.00
Orientation Fee	20.00	20.00
Replacement Diploma Fee	25.00	25.00
Returned Check Fee	30.00	30.00
Testing - SAT & TOEFL	30.00	30.00
Transcript Fee	3.00	3.00
Vehicle Registration Fee	15.00	25.00
Bainbridge College		
Applied Music Fee	250.00	250.00
Graduation Fee	50.00	50.00
Replacement Student ID	20.00	20.00
Returned Check Fee	30.00	30.00
Trucking Fuel Surcharge	130.00	130.00
College of Coastal Georgia		
ATI Skills/Testing/Dosage	182.00	182.00
Aerobics Course Fee	30.00	30.00
Application Fee - Manual	35.00	35.00
Application Fee - Online	35.00	35.00
CLEP Test	15.00	15.00
CMLT Lab Fee	50.00	50.00
Camping Course Fee	40.00	40.00
Counseling Services-Missed Appointment	30.00	30.00
Credit by Exam	5.00	5.00
Culinary Lab Fee	50.00	50.00
Graduation Fee	35.00	35.00
Health Science Lab Fee	25.00	25.00
Housing Application Fee	50.00	50.00
Judicial-Alcohol Violation, 1st offense	100.00	100.00
Judicial-Alcohol Violation, 2nd offense	150.00	150.00
Judicial-Drug Violation, Other	250.00	250.00
Judicial-Marijuana < 1 oz, 2nd offense	500.00	500.00
Judicial-Marijuana < 1 oz, 1st offense	250.00	250.00
Judicial-Smoking Violation, 1st Offense	25.00	25.00
Judicial-Smoking Violation, 2nd Offense	50.00	50.00
Judicial-Smoking Violation, 3rd Offense	100.00	100.00
Late Registration Fee	50.00	50.00
Liability Insurance	15.00	15.00
MAC Card Replacement	25.00	25.00
Marine Biology Field Trip	100.00	100.00
Nursing Entrance Test-TEAS	60.00	60.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Orientation Fee - Daytime Guest	10.00	10.00
Orientation Fee - Daytime	20.00	20.00
Orientation Fee - Overnight	40.00	40.00
Orientation Fee - Overnight Guest	40.00	40.00
Parking Fine-Improper Parking	20.00	20.00
Parking Fine-Parked in Fire Lane	50.00	50.00
Parking Fine-Parked in Handicapped	100.00	100.00
Parking Permit	30.00	30.00
Proctored Test Fee	20.00	20.00
Regents Test Fee	50.00	50.00
Res Life-Admin Judicial Room Change	50.00	50.00
Res Life-Fire Safety Violation	100.00	100.00
Res Life-Guest Policy Violation, 2nd offense	25.00	25.00
Res Life-Improper Checkout	25.00	25.00
Res Life-Key Replacement	50.00	50.00
Res Life-Lockout, 2nd offense	30.00	30.00
Res Life-Lockout, 3rd offense	50.00	50.00
Res Life-Missed Hall Orientation Meeting	50.00	50.00
Res Life-Pet Violation, 1st offense	25.00	25.00
Res Life-Pet Violation, 2nd offense	50.00	50.00
Res Life-Regular Room Change, 2nd time	50.00	50.00
Res Life-Room Cleaning (per hour)	40.00	40.00
Res Life-Unauthorized Entry, 1st offense	50.00	50.00
Res Life-Unauthorized Entry, 2nd offense	100.00	100.00
Returned Check Fee	30.00	30.00
Ropes Course Fee	50.00	50.00
Science Field Trip	25.00	25.00
Science Lab Fee	25.00	25.00
Ski Course Fee	269.00	269.00
Student Health Insurance	628.00	628.00
Teacher Ed Internship Fee	250.00	250.00
Teacher Ed Practicum (3xxx)	20.00	20.00
Teacher Ed Practicum (4xxx)	30.00	30.00
Traffic Fine- Moving Violations	25.00	25.00
Transcript Fee	15.00	15.00
Dalton State College		
Additional Parking Decal	20.00	20.00
Application (Electronic)	30.00	30.00
Application (International)	50.00	50.00
Application (Manual)	30.00	30.00
Application Fee for Nursing Majors	20.00	20.00
Application Fee for Upper Division Business Majors	20.00	20.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Applied Music Lessons (MUSC 2600)	-	300.00
Background Check- Per Year- School of Education	-	30.00
CLEP Test	85.00	85.00
CPR Fee	27.00	27.00
CRT Practice Exam- Respiratory Therapy	-	40.00
Compass Retest	30.00	30.00
Compass Test	30.00	30.00
Credit by Exam Fee	50.00	50.00
Distance Learning Independent Study (Proctor)	25.00	25.00
ETS Major Field Exam	25.00	25.00
Education: Student Teaching Internship	63.00	70.00
Ethics Assessment- One Time- School of Education	-	40.00
FYES 1000 Fee	-	84.00
GACE Content- Before Graduation	-	193.00
GACE Program Entrance Test	-	128.00
Graduation/Diploma	25.00	25.00
Graduation/Diploma Dual Major	35.00	35.00
Health Insurance	1,479.00	1,782.00
Health Occupation Fee	25.00	25.00
Higher One ID Replacement	20.00	20.00
Housing Reservation/Application Fee	200.00	200.00
Institutional SAT	55.00	55.00
Internship Supervision Fee (CRJU 4000)	-	50.00
LPN Assessment Test	20.00	20.00
LPN Required Supplement (1st semester)	212.00	222.00
LPN Required Supplement (2nd-4th semester)	173.00	183.00
Late Registration (during drop/add period)	50.00	50.00
Liability Insurance- School of Educatin	-	7.00
Live Text Fee- One Time- Beginning of Junior Year- School of Education	-	120.00
Malpractice Insurance, RN	15.00	15.00
Medical Student Liability Insurance	15.00	15.00
NLN Mobility Test	60.00	50.00
Nursing Lab Fee	25.00	25.00
Nursing Testing Fee	80.00	80.00
Orientation	30.00	30.00
Orientation Guests	5.00	5.00
PLA Assessment Fee (1 hr class)	150.00	150.00
PLA Assessment Fee (2 hr class)	200.00	200.00
PLA Assessment Fee (3 hr class)	250.00	250.00
PLA Assessment Fee (4 hr class)	300.00	300.00
POST Certification Assessment	200.00	200.00
RRT Written Exam- Respiratory Therapy	-	40.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Re-Admit Application	30.00	30.00
Recreation Fee- Summer Usage for non-enrolled students	-	20.00
Reinstatement Fee (after drop/add period)	100.00	100.00
Respiratory Therapy Test	40.00	40.00
Returned Check	30.00	30.00
SIMS Test- Respiratory Therapy	-	60.00
Science Lab Fee	15.00	25.00
Senior Seminar Course Fee for BUSA 4700	25.00	25.00
Theatre Production Class Fee	20.00	20.00
Transcript Fee (RUSH/On Demand)	25.00	25.00
Transcript Fee (electronic)	-	5.00
Transcript Fee (paper)	5.00	10.00
Darton State College		
Advanced Cardiac Life Support	105.00	105.00
Application	20.00	20.00
Applied Music	150.00	150.00
Art Lab Fee	50.00	50.00
Background Checks	50.00	50.00
Body Pump Class	20.00	20.00
Bowling	30.00	30.00
Cancer Registry Management	18.00	18.00
Canoeing Fee	30.00	30.00
Cardio Vascular Tech Ins	18.00	18.00
Challenge Course	30.00	30.00
Computed Tomography	18.00	18.00
Cordele Gym Fee	20.00	20.00
Credit Prep Exam	90.00	90.00
Darton Assoc of Nursing	10.00	10.00
Dental Hygene Ins	18.00	18.00
Diagnostic Medical Sonography	18.00	18.00
EMS HESI Fee	44.00	44.00
EMS Insurance	72.00	72.00
EMS Test Fee	110.00	110.00
Fly Fishing	15.00	15.00
Graduation Fee	75.00	75.00
Graduation Late Fee	15.00	15.00
Health Info Tech Ins	18.00	18.00
Histotechnology	18.00	18.00
Horseback	100.00	100.00
Human Services Tech Ins	18.00	18.00
Hunter Safety	20.00	20.00
In Line Skating	30.00	30.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Kayaking	20.00	20.00
Laboratory Fee	40.00	40.00
Late Registration Fee	35.00	35.00
Leisure Sports	10.00	10.00
Med Lab Tech Ins	18.00	18.00
Med Lab Tech Test	185.00	185.00
NSF Check	25.00	25.00
NSQU Simchart	50.00	50.00
Nursing ATI Resource	110.00	110.00
Nursing Bridge Review	75.00	75.00
Nursing HESI Testing	68.00	68.00
Nursing Insurance	15.00	15.00
Nursing Traditional Review	50.00	50.00
OTA National Exam	135.00	135.00
Occupational Therapy Ins	18.00	18.00
PASS Fee	18.00	18.00
Paramedic EMT 1	75.00	75.00
Pediatric Neonatal Resp Care	105.00	105.00
Phlebotomy	18.00	18.00
Physical Therapy Exam	65.00	65.00
Physical Therapy Ins	18.00	18.00
Polysomnography	18.00	18.00
Respiratory Care Kettering	360.00	360.00
Respiratory Data Arc Software	55.00	55.00
Respiratory Therapy Ins	18.00	18.00
Rock Climbing	20.00	20.00
Scuba Diving	20.00	20.00
Snow Skiing	30.00	30.00
Swimming	20.00	20.00
Theater Class Fee	40.00	40.00
Transcript	2.00	2.00
East Georgia State College		
Application	20.00	20.00
Art 3D Design	50.00	50.00
Compass Retest	15.00	15.00
Criminal Background Investigation	25.00	25.00
Equipment - Archery & Disc Golf	30.00	30.00
Graduation	35.00	35.00
Higher One Replacement	20.00	20.00
Housing Application	50.00	50.00
Housing Deposit	250.00	250.00
ID Replacement	20.00	20.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Integrated Science Lab Kit	50.00	50.00
Late Registration	40.00	40.00
Learning Support Exit Test	5.00	5.00
Library Fines - $.10 per day	-	-
Moving Violations	50.00	50.00
Orientation	10.00	10.00
Parking Fines - No or Expired Decal	25.00	25.00
Parking Fines - Unauthorized (excluding handicapped)	30.00	30.00
Parking Fines - Unauthorized Handicapped	50.00	50.00
Parking Permit - Statesboro	80.00	80.00
Proctored Exam	15.00	15.00
Remote Compass Testing	25.00	25.00
Returned Check	30.00	30.00
Student Success - Materials	21.00	21.00
Transportation - Statesboro	80.00	80.00
Georgia Gwinnett College		
ACT exam	40.00	50.00
Accuplacer Test	50.00	50.00
Application Fee	20.00	20.00
Art Fee	10.00	10.00
Background checks (Teaching/Residential Life)	25.00	25.00
College Level Exam Program	102.00	102.00
Compass Placement Test (GGC students)	20.00	20.00
Compass Placement Test (non-GGC students)	50.00	50.00
Compass Placement retest (all)	10.00	10.00
Credit Card Fee	10.00	10.00
DSST Fee	90.00	90.00
Disconnected/Covered Smoke Detector	100.00	100.00
Distance Learning Exam	50.00	50.00
Early Arrival	200.00	200.00
Education Field Experience	-	20.00
Entering or Exiting through a Window	125.00	125.00
Exceeding Speed Limits	100.00	100.00
Failure to Depart during Hall Closing	200.00	200.00
Failure to Evacuate	150.00	150.00
Failure to follow Emergency Procedures	150.00	150.00
False Fire Alarm	250.00	250.00
Freshman Tutorial Fee	20.00	20.00
Georgia History Exam	15.00	15.00
Georgia US Constitution Exam	15.00	15.00
Graduation Fee	50.00	50.00
Honor Program Application	10.00	10.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Hybrid Course	-	10.00
ID Replacement Fee	15.00	15.00
ITEC 1001 Placement Exam	20.00	20.00
Illegal Parking	40.00	40.00
Improper Check-out	25.00	25.00
Improper Room Change	25.00	25.00
Institutional TOEFL Testing	40.00	50.00
Late Departure	125.00	125.00
Late Graduation Fee	50.00	50.00
Late Payment Fee	25.00	25.00
Late Registration Fee	50.00	50.00
Liability Insurance (Internships)	20.00	20.00
Library Access Fee	10.00	10.00
Lock Change	150.00	150.00
Lock-out	50.00	50.00
Michigan Test of English Lang Proficiency (MTELP)	40.00	50.00
Miller Analogies Test	75.00	75.00
New Student ID	10.00	10.00
Nursing Acceptance Fee	-	125.00
Nursing Application Fee	-	20.00
Nursing Lab Fee	-	250.00
Orientation Fee	90.00	90.00
PHED	10.00	10.00
PHED1120	50.00	50.00
Parapro	-	35.00
Parking Fines- Restrictive/Reserved	35.00	35.00
Parking in Fire Lane	100.00	100.00
Parking in Handicap W/O Permit	200.00	200.00
Reckless Driving	75.00	75.00
Removal of Furniture	100.00	100.00
Removal of Window Screen or Window Stopper	100.00	100.00
SAT exam	40.00	50.00
Science Lab Fee	75.00	75.00
Smoking	25.00	25.00
Software (Math 99)	75.00	75.00
Student Teacher Education Fee	100.00	100.00
Traffic Control Device Failure	50.00	50.00
Transcript Fee	3.00	3.00
Trash	25.00	25.00
Unauthorized Visitation	150.00	150.00
Weekend Cohort Fee (per semester)	-	200.00
World Lang Placement French Exam	20.00	20.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
World Lang Placement Spanish Exam	20.00	20.00
Georgia Highlands College		
Application Fee	20.00	20.00
BIOL 1010K, 2107K, 2108K, 2154K Course Fees	25.00	25.00
BIOL 2121K Course Fee	35.00	35.00
BIOL 2122K Course Fee	40.00	40.00
BIOL 2161K Course Fee	55.00	55.00
CHEM 1151K, 1152K, 1211K, 1212K, 2401K, 2402K Course Fees	50.00	50.00
COMPASS Testing Fee	20.00	20.00
Charger Card ID Replacement Fee	5.00	20.00
Dental Hygiene Lab Fee DHYG 1100, 1200, 1300, 2400 2500	75.00	75.00
Dental Hygiene Liability Insurance Fee	16.00	16.00
Distance Learning Course Fee	25.00	25.00
Double Parking or parking in a NO PARKING area	10.00	25.00
Failure to display a parking permit	10.00	25.00
Graduation Fee	20.00	-
HigherOne Replacement Card Fee	20.00	20.00
Human Services Liability Insurance Fee	16.00	16.00
Independent Study Test Fee	25.00	25.00
Nursing Charger Card ID Fee	6.00	20.00
Nursing Liability Insurance Fee	16.00	16.00
Nursing NURS 1101, 1102, 1103, 1104, 2204, 2205 Course Fee	110.00	110.00
Nursing Program Application Fee	20.00	20.00
On-Campus SAT (ISAT) Fee	40.00	40.00
Other Miscellaneous Parking Fines	10.00	25.00
PHED 1020 Course Fee	32.00	32.00
PHED 1120, 1121, 1230 and 1231 Course Fee	30.00	30.00
PHED 1220 Course Fee	40.00	40.00
PHED 1410,1430 Course Fee	25.00	25.00
PHED 1450 Course Fee	60.00	60.00
PHYS 2211K Course Fee	25.00	25.00
Parking Permit for SPSU	105.00	105.00
Parking in a Handicapped zone	100.00	100.00
Parking in a visitor or reserved parking area	10.00	25.00
Processing of Transcript on Demand Fee	10.00	10.00
Readmit Fee	-	20.00
Returned Check Fee	30.00	30.00
SPSU Science Course Fee (Marietta campus)	50.00	50.00
Speeding or reckless driving	20.00	25.00
Stop sign or yield sign violation	10.00	25.00
Tobacco usage on campus	5.00	5.00
Georgia Perimeter College		

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Applied Music - 1 Hour Course	50.00	50.00
Applied Music - 2 and 4 hour course	100.00	100.00
Badminton - Alpharetta	35.00	35.00
Bowling - Dunwoody	49.00	49.00
Bowling - Newton	58.00	58.00
COMPASS	20.00	20.00
COMPASS - Retest (GPC Student)	20.00	20.00
COMPASS - Retest (Guest Student)	50.00	50.00
College Level Exam Program	25.00	25.00
Declined Payment	25.00	25.00
Dental Hygiene Lab Fee	115.00	115.00
First Aid	8.00	8.00
Foreign Language Fee	30.00	30.00
Golf	90.00	90.00
Graduation Fee	25.00	25.00
Health Insurance (F1Visa)	474.00	474.00
Independent Student Proctoring	50.00	50.00
Late Registration Fee	50.00	50.00
Nursing Lab/Insurance	165.00	165.00
Orientation Fee	15.00	15.00
Parking Fine	200.00	200.00
Science Lab Fee	40.00	40.00
Transcript Fee	10.00	10.00
Gordon College		
Application Fee	30.00	30.00
Applied Music Fee	150.00	150.00
Commons/Village - Lost Key Fee 2 Bedroom	225.00	225.00
Commons/Village - Lost Key Fee 4 Bedroom	375.00	375.00
Compass Retest Fee	20.00	20.00
Education 3000 Practicum Fee	50.00	50.00
Education 4000 Practicum Fee	75.00	150.00
Education Practicum Course Books Fee	30.00	30.00
Fax Charges (per page)	1.00	1.00
Higher One Card Replacement Fee	15.00	-
Housing Application Fee	50.00	50.00
Housing Relocation Fee	250.00	100.00
Housing Security Deposit	250.00	250.00
Late Application Fee	-	-
Late Rent Charges	50.00	50.00
Library Fines - Circulating Books 25¢ per day Overdue	-	-
Library Fines - Reserve Items 25¢ per hour Overdue	-	-
New Student Orientation Fee	-	-

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Nursing Course Fees	350.00	385.00
Nursing Course Pack Fee	60.00	66.00
Nursing Non-Waived Mandatory Health Insurance Fall Semester	-	-
Nursing Non-Waived Mandatory Health Insurance Fall Semester - age 27 and up	639.00	747.00
Nursing Non-Waived Mandatory Health Insurance Fall Semester- age 26 and under	474.00	579.00
Nursing Non-Waived Mandatory Health Insurance Spring/Summer Semester	-	-
Nursing Non-Waived Mandatory Health Insurance Spring/Summer Semester- age 26 and under	628.00	802.00
Nursing Non-Waived Mandatory Health Insurance Spring/Summer Semester- age 27 and up	794.00	1,035.00
Public Safety: Decal Not Affixed to Vehicle	10.00	10.00
Public Safety: Failure to Obey Lawful Direction of Police Officer	30.00	30.00
Public Safety: Parked in Handicapped/Fire Lane	50.00	50.00
Public Safety: Parking Violations	25.00	25.00
Residence Life: Alcohol Policy Violation	150.00	250.00
Residence Life: Animals Policy Violation - 1st Offense	50.00	50.00
Residence Life: Animals Policy Violation - 2nd Offense	100.00	100.00
Residence Life: Banner Hold Admin. Fee	25.00	25.00
Residence Life: Damage (Replacement Costs)	-	-
Residence Life: Disorderly Conduct - 1st Offense	50.00	50.00
Residence Life: Disorderly Conduct - 2nd Offense	100.00	100.00
Residence Life: Fire Safety Violation	150.00	150.00
Residence Life: Fire Safety Violation (Replacement Costs)	-	-
Residence Life: Gambling	50.00	50.00
Residence Life: Individuals Setting Off Fire Alarm While No Emergency	150.00	150.00
Residence Life: Lock-out Assistance Fee	25.00	25.00
Residence Life: Noise Violation - 1st Offense	50.00	50.00
Residence Life: Noise Violation - 2nd Offense	100.00	100.00
Residence Life: Solicitation- 1st Offense	50.00	50.00
Residence Life: Solicitation- 2nd Offense	100.00	100.00
Residence Life: Tobacco Usage - 1st Offense	25.00	25.00
Residence Life: Tobacco Usage - 2nd Offense	50.00	50.00
Residence Life: Tobacco Usage - 3rd Offense	100.00	100.00
Residence Life: Unathorized Entry or Use of College Facilities - 1st Offense	50.00	50.00
Residence Life: Unathorized Entry or Use of College Facilities - 2nd Offense	100.00	100.00
Science Lab Fees	30.00	30.00
Student Returned Checks Fee	25.00	25.00
Traditional Dorms - Lost Key Fee	100.00	100.00
Village - Lost Key Fee 1 Double Bedroom	100.00	100.00
Middle Georgia State College		
3D Design Fee	30.00	30.00
Air Traffic Control Tower Operations	775.00	995.00
Air Traffic Radar Operations	775.00	995.00
Application Fee	20.00	20.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Application Fee - Residence Life	150.00	150.00
Applied Music Fee	225.00	225.00
Archer Flight Fee	130.00	143.00
Arrow Flight Fee	130.00	143.00
Biology Field Studies Class Fee	200.00	200.00
Citabria Flight Fee	110.00	121.00
Commercial Pilot Knowledge Test	150.00	150.00
Education Internship	75.00	75.00
Education Junior Year Field Course	75.00	75.00
Education Senior Year Clinical I	150.00	150.00
Education Senior Year Clinical II	150.00	150.00
Education edTPA Fee	-	300.00
Flight Instructor Fee	-	20.00
Flight Instructor Knowledge Test	150.00	150.00
Frasca Simulator Fee	60.00	66.00
Fundamentals of Instruction Knowledge Test	150.00	150.00
Georgia Geology Field Class Fee	200.00	200.00
Georgia History Fee	65.00	65.00
Golf Course Fee - Begininning	30.00	30.00
Golf Course Fee - Intermediate	50.00	50.00
Graduation Fee	35.00	35.00
Instrument Pilot Knowledge Test	150.00	150.00
Lab Fee (Science, Health Sciences, Aviation)	25.00	25.00
Lock Out Fee - Residence Life	25.00	25.00
Lost Key Fee - Residence Life	50.00	50.00
Nursing Entrance Exam	45.00	45.00
Nursing Liability Insurance	16.00	16.00
Nursing Reservation Fee	100.00	100.00
Nursing Test Fee - 1st year	543.00	543.00
Nursing Test Fee - 2nd year	300.00	300.00
Orientation Fee	25.00	25.00
Photography Class Fee	30.00	30.00
Public Service Internship	75.00	75.00
Public Service Liability Insurance	16.00	16.00
Replacment ID Fee	10.00	10.00
Respiratory Therapy Liability Insurance	16.00	16.00
Respiratory Therapy Test Fee	180.00	180.00
Robinson Flight Fee	-	375.00
Schweizer Flight Fee	220.00	242.00
Self Defense Fee	25.00	25.00
Seminole Flight Fee	235.00	260.00
Transcripts Fee	5.00	5.00

University System of Georgia
FY 2015 Miscellaneous Fees

Description	Previous Rate	New Rate
Warrior Flight Fee	125.00	138.00
Health Fee (Cochran and Eastman residential students)	10.00	10.00
South Georgia State College		
Applicaton Fee	20.00	20.00
Bowling Lab Fee	40.00	40.00
CPR Lab Fee	30.00	30.00
Compass Diagnostic Test Fee	2.00	2.00
Compass Re-Test Fee	10.00	10.00
Compass Test Fee	3.00	3.00
Graduation Fee	40.00	40.00
Health Fee (residential students only)	35.00	35.00
Housing Application Fee (paid on or after July 1st)	400.00	400.00
Housing Application Fee (paid on or before June 30th)	250.00	250.00
Housing Cancellation Fee	500.00	500.00
Housing Renewal Fee (paid on or after July 1st)	65.00	65.00
Housing Renewal Fee (paid on or before June 30th)	40.00	40.00
ID Replacement Fee	10.00	10.00
Late Registration Fee	25.00	25.00
Music Class Fee	113.00	113.00
Nursing Insurance Fee	15.00	15.00
Nursing Supply Fee	15.00	15.00
Orientation Lab Fee	10.00	10.00
Residence Hall Programming Board Fee (residential students only)	20.00	20.00
Returned Check Fee	30.00	30.00
SAT Test Fee	55.00	55.00
Science Lab Fee	25.00	25.00
Testing Fee (excluding placement)	5.00	5.00
Transcript Fee	10.00	10.00

Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals to increase mandatory student fees and proposals to create new mandatory student fees, submitted by an institution, shall first be presented for advice and counsel to a committee at each institution composed of at least 50% students. Students shall be appointed by the institution's student government association. All mandatory student fees collected by an institution shall be budgeted and administered by the president, using proper administrative procedures, which include the advice of an advisory committee composed of at least 50% students. Students shall be appointed by the institution's student government association. All payments from funds supported by student mandatory fees shall be made according to Board of Regents approved business procedures and the appropriate business practices of the institution.

The new policy, therefore, requires that:
(1) The mandatory student fee request and budget for all mandatory student fees (existing) must be presented to an institutional committee.
(2) 50% of the committee shall be students appointed by the student government association.
(3) The institutional committee shall serve in an advisory and counseling capacity.
(4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** STUDENT PARKING FEE			
Indicate action item:		☐ **New Fee or Fee Increase**	☒ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: SGA		**Vote Date:** 3/3/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Rachael Marks	Student	✓		
2	Sarah Leonard	Student	✓		
3	Madeline Klemm	Student	✓		
4	Aimee Huguley	Student	✓		
5	Andrew Odegard	Student	✓		
6	Noelle Nurdan	Student	✓		
7	Shannon Stewart	Student	✓		
8	Teshauna Hambrick	Student	✓		
9	Donald Ellis	Student	✓		
10	Tameuya Black	Student	✓		
11	Leonard Allen Moore, Jr.	Student	✓		
12	Shawanda Williams	Student	✓		
		Total	16	0	4

Signed: Committee Chair — 3/3/14 Date

Chief Business Officer — 3/18/2014 Date

Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

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(3) The institutional committee shall serve in an advisory and counseling capacity.
(4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** STUDENT PARKING FEE			
Indicate action item:		☐ **New Fee or Fee Increase**	☒ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: SGA		**Vote Date:** 3/3/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Rachel Adams	Student	✓		
2	Crystal Smith	Student	✓		
3	Nneka Ilonah	Student	✓		
4	Ornella Owuolo	Student	✓		
5	CHARISMA COWAN	STUDENT			ABSENT
6	NANCY COLLIER	STUDENT			ABSENT
7	NANCY BARTON SIEGEL	STUDENT			ABSENT
8	ASHLEY MATTHEWS	STUDENT			ABSENT
9					
10					
11					
12					
		Total	16	0	4

Shan R Floyd 3/3/14

Signed: Committee Chair **Date** *Chief Business Officer* **Date**

Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

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The new policy, therefore, requires that:
(1) The mandatory student fee request and budget for all mandatory student fees (existing) must be presented to an institutional committee.
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(3) The institutional committee shall serve in an advisory and counseling capacity.
(4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** STUDENT HEALTH FEE			
Indicate action item:		☐ **New Fee or Fee Increase**	☒ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: S.G.A.		**Vote Date:** 3/3/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Raenael Marks	Student	✓		
2	Sabrina Leonard	Student	✓		
3	Madeline Klemm	Student		✓	
4	Aimee Hugueley	Student		✓	
5	Andrew Odegaard	Student	✓		
6	Nelle Norman	Student	✓		
7	Shannon Stewart	Student	✓		
8	Teshauna Hambrick	Student		✓	
9	Donara Ellis	Student	✓		
10	Tameiya Black	Student		✓	
11	Leonard Allen Moore J.	Student	✓		
12	Amanda Williams	Student	✓		
		Total	12	4	0

Shan R Hayd 3/3/14
Signed: Committee Chair **Date**

Zac Foster 3/18/2014
Chief Business Officer **Date**

Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals to increase mandatory student fees and proposals to create new mandatory student fees, submitted by an institution, shall first be presented for advice and counsel to a committee at each institution composed of at least 50% students. Students shall be appointed by the institution's student government association. All mandatory student fees collected by an institution shall be budgeted and administered by the president, using proper administrative procedures, which include the advice of an advisory committee composed of at least 50% students. Students shall be appointed by the institution's student government association. All payments from funds supported by student mandatory fees shall be made according to Board of Regents approved business procedures and the appropriate business practices of the institution.

The new policy, therefore, requires that:
(1) The mandatory student fee request and budget for all mandatory student fees (existing) must be presented to an institutional committee.
(2) 50% of the committee shall be students appointed by the student government association.
(3) The institutional committee shall serve in an advisory and counseling capacity.
(4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** STUDENT HEALTH FEE			
Indicate action item:		☐ **New Fee or Fee Increase**	☒ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: SGA		**Vote Date:** 3/3/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Rachel Adams	Student	✓		
2	Crystal Smith	Student	✓		
3	Nneka Illonah	Student	✓		
4	Ornella Ukaoha	Student	✓		
5	LISA BARTON-SIEGEL	STUDENT			ABSENT
6	CHARISMA COWAN	STUDENT			ABSENT
7	NANCY COLLIER	STUDENT			ABSENT
8	ASHLEY MATTHEWS	STUDENT			ABSENT
9					
10					
11					
12					
		Total			

William R Floyd 3/3/14

Signed: Committee Chair **Date** *Chief Business Officer* **Date**

Mandatory Student Fee Participation Form

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(2) 50% of the committee shall be students appointed by the student government association.
(3) The institutional committee shall serve in an advisory and counseling capacity.
(4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		Name of Applicable Fee: ATHLETIC FEE			
Indicate action item:		☒ New Fee or Fee Increase $13 increase		☐ Budget for Current fee (no proposed increase in fee)	
Committee Name: SGA		Vote Date: 3/3/14		Vote Results:	
	Name of Committee member	Affiliation (Faculty, Staff, Student)	Yes	No	Abstain/Absent
1	Leonard Allen Moore, Jr.	Student	✓		
2	Sierra Leonard	Student	✓		
3	Madeline Klemm	Student	—		
4	Aimee Huguley	Student	✓		
5	Andrew Collegrad	Student		✓	
6	Noelle Nordan	Student		✓	
7	Shannon Stewart	Student	✓		
8	Teshauna Hembree	Student	✓		
9	Deandre Ellis	Student	✓		
10	Tamaiya Black	Student		✓	
11	Shawanda Williams	Student	✓		
12	Rachel Adams	Student	✓		
		Total	13	3	4

Signed: Committee Chair — Date: 3/3/14

Chief Business Officer — Date: 3/18/2014

Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

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Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** ATHLETIC FEE			
Indicate action item:		☒ **New Fee or Fee Increase**	☐ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: SGA		**Vote Date:** 3/3/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Crystal Smith	Student	✓		
2	Kheka Flonan	Student	✓		
3	Ornella Olizzole	Student	✓		
4	Rachael Marks	Student	✓		
5	CHARISMA COWAN	STUDENT			ABSENT
6	NANCY COLLIER	STUDENT			ABSENT
7	LISA BARTON SIEGEL	STUDENT			ABSENT
8	ASHLEY MATTHEWS				ABSENT
9					
10					
11					
12					
		Total			

Sharon R Floyd — 3/3/14
Signed: Committee Chair — **Date** — *Chief Business Officer* — **Date**

Mandatory Student Fee Participation Form

In February 2000, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

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(2) 50% of the committee shall be students appointed by the student government association.
(3) The institutional committee shall serve in an advisory and counseling capacity.
(4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** ATHLETIC FEE			
Indicate action item:		☑ **New Fee or Fee Increase** OF $130		☐ **Budget for Current fee** (no proposed increase in fee)	
Committee Name: SGA		**Vote Date:** 10/21/13		**Vote Results:**	
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Rachel Adams	Student	✓		
2	Nancy Collier	Student	✓		
3	Ashley Matthews	Student	✓		
4	Andrew Odegard	Student		✓	
5	Noelle Nordan	Student	✓		
6	Nneka Illonah	Student	✓		
7	Madeline Klemm	Student	✓		
8	Aquantis Burnett	Student	✓		
9	Crystal Smith	Student	✓		
10	[illegible]	Student	✓		
11	Shannon Stewart	Student	✓		
12	Ta'Maya Black	Student	✓		
		Total	15	1	

Sharon P Floyd 10/21/13
Signed: Committee Chair **Date**

[signature] 10/21/2013
Chief Business Officer **Date**

Mandatory Student Fee Participation Form

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(3) The institutional committee shall serve in an advisory and counseling capacity.
(4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** ATHLETIC FEE			
Indicate action item:		☑ **New Fee or Fee Increase** OF $13.00	☐ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: STUDENT GOVERNMENT		**Vote Date:** 10/21/13	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Rachael Marks	Student	✓		
2	Aubi Genys	Student	✓		
3	Sarova Leonard	Student	✓		
4	Aimee Hugueley	Student	✓		
5					
6					
7					
8					
9					
10					
11					
12					
		Total			

Shawn R Hugh 10/21/13 — 10/21/2013

Signed: Committee Chair **Date** ***Chief Business Officer*** **Date**

Mandatory Student Fee Participation Form

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Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** STUDENT ACTIVITY FEE			
Indicate action item:		☐ **New Fee or Fee Increase**	☒ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: SGA		**Vote Date:** 3/17/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Onella Quade	Student		X	
2	Rachael Marks	Student	✓		
3	Shavada Williams	Student	✓		
4	Madeline Klemm	Student	✓		
5	Aimee Hyjute	Student	✓		
6	Teshauna Hambric	Student	✓		
7	Sarah Leonard	Student	✓		
8	Ta'Maiya Black	Student	✓		
9	Tacuey Anderson	Student	✓		
10	Shannon Stewart	Student	✓		
11	Andrew Odegard	Student	✓		
12	Crystal Smith	Student	✓		
	Abby Mallon	**Total** Student	15	2	3

Signed: Committee Chair — 3/17/14 Date

Chief Business Officer — 3/18/2014 Date

Mandatory Student Fee Participation Form

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Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** STUDENT ACTIVITY FEE			
Indicate action item:		☐ **New Fee or Fee Increase**	☒ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: SGA		**Vote Date:** 3/17/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Nneka Illuneh	Student	✓		
2	Dondre Ellis	Student	✓		
3	Leonard Moore	Student	✓		
4	Rachel Adams	Student	✓		
5	LISA BARTON SIEGEL	STUDENT			ABSENT
6	CHARISMA COWAN	STUDENT			ABSENT
7	NANCY COLLIER	STUDENT			ABSENT
8					
9					
10					
11					
12					
		Total			

Shan R Hyl 3/17/14

Signed: Committee Chair **Date** ***Chief Business Officer*** **Date**

Mandatory Student Fee Participation Form

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Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** STUDENT TECH FEE			
Indicate action item:		☐ **New Fee or Fee Increase**	☒ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: SGA		**Vote Date:** 3/3/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Rachael Marks	Student	✓		
2	Sarayla Leonard	Student	✓		
3	Madeline Klemm	Student	✓		
4	Aimee Huguley	Student	✓		
5	Andrew Odegard	Student	✓		
6	Noelle Nordan	Student	✓		
7	Shannon Stewart	Student	✓		
8	Teshauna Hambrick	Student	✓		
9	Denare Ellis	Student	✓		
10	TaMeiya Black	Student	✓		
11	Leonard Allen Moore, Jr.	Student	✓		
12	Shawanda Williams	Student	✓		
		Total	16	0	4

Sharon R Floyd — 3/3/14
Signed: Committee Chair — **Date**

Joe Thurston — 3/18/2014
Chief Business Officer — **Date**

Mandatory Student Fee Participation Form

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Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** STUDENT TECH FEE			
Indicate action item:		☐ **New Fee or Fee Increase**	☒ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: SGA		**Vote Date:** 3/3/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Rachel Adams	Student	✓		
2	Crystal Smith	Student	✓		
3	Nneka Illonah	Student	✓		
4	Ornella Ukeje	Student	✓		
5	NANCY COLLIER	STUDENT			ABSENT
6	LISA BARTON SIEGEL	STUDENT			ABSENT
7	CHARISMA COWAN	STUDENT			ABSENT
8	ASHLEY MATTHEWS	STUDENT			ABSENT
9					
10					
11					
12					
		Total	16	0	4

Shawn R Floyd 3/3/14

Signed: Committee Chair **Date** *Chief Business Officer* **Date**

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Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** STUDENT ACTIVITY REC. CNTR			
Indicate action item:		☐ **New Fee or Fee Increase**	☒ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: SGA		**Vote Date:** 3/31/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Andrew Odegard	Student		✓	
2	Noelle Nadar	Student		✓	
3	Madeline Klemm	Student		✓	
4	Crystal Smith	Student		✓	
5	Teshauna Hambrick	Student		✓	
6	Sherwon Stewart	Student		✓	
7	Nneka Illonah	STUDENT	✓		
8	Kendric Ellis	Student	✓		
9	Rachael Marks	Student	✓		
10	Shavada Williams	Student	✓		
11	Omella Oluwole	Student	✓		
12	Aimee Huguley	Student	✓		
		Total	10	6	2

Sharon R Hyde — 3/31/14
Signed: Committee Chair — **Date**

Lee Tunnell — 3/31/2014
Chief Business Officer — **Date**

Mandatory Student Fee Participation Form

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Please complete the form below along with each (1) request for a new or an increase to a current mandatory student fee, and (2) budget for a current mandatory student fee.

Institution: GORDON STATE COLLEGE		**Name of Applicable Fee:** STUDENT ACTIVITY REC CENTER			
Indicate action item:		☐ **New Fee or Fee Increase**	☐ **Budget for Current fee** (no proposed increase in fee)		
Committee Name: SGA		**Vote Date:** 3/31/14	**Vote Results:**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain/Absent**
1	Sandra Leonard	Student	✓		
2	Nancy Collier	Student	✓		
3	Ashley Matthews	Student	✓		
4	Rachel Adams	Student	✓		
5	LISA BARTON SIEGEL	STUDENT			✓
6	CHARISMA COWAN	STUDENT			✓
7					
8					
9					
10					
11					
12					
		Total			

Shawn Hyl — 3/31/14
Signed: Committee Chair — **Date**

Lee Tunnicliffe — 3/31/2014
Chief Business Officer — **Date**