

Gordon State College Fiscal Year 2024 Original Budget

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Gordon State College
Fiscal Year 2024
Original Budget

SCHEDULE C: Statement of Revenue

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : STATE APPROPRIATIONS (10000)		
GENERAL OPERATIONS (Class 11000-11999)		
STATE APPROPRIATIONS	13,548,238	13,661,761
GENERAL OPERATIONS TOTAL	13,548,238	13,661,761
TOTAL REVENUE	13,548,238	13,661,761

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : TUITION (10500)		
GENERAL OPERATIONS (Class 11000-11999)		
STUDENT TUITION AND FEES	6,781,470	7,205,493
GENERAL OPERATIONS TOTAL	6,781,470	7,205,493
TOTAL REVENUE	6,781,470	7,205,493

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : OTHER GENERAL (10600)		
GENERAL OPERATIONS (Class 11000-11999)		
OTHER SOURCES	325,000	320,000
STUDENT TUITION AND FEES	205,800	129,750
GENERAL OPERATIONS TOTAL	530,800	449,750
TOTAL REVENUE	530,800	449,750

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY HOUSING (12210)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	4,976,814	4,909,806
TOTAL REVENUE	4,976,814	4,909,806

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY FOOD SERVICES (12220)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	1,488,000	1,520,000
TOTAL REVENUE	1,488,000	1,520,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY STORES AND SHOPS (12230)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	650,000	670,444
TOTAL REVENUE	650,000	670,444

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY HEALTH SERVICES (12240)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	77,396	69,240
TOTAL REVENUE	77,396	69,240

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY PARKING/TRANSPORTATI (12250)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	44,500	48,620
TOTAL REVENUE	44,500	48,620

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	35,000	70,000
TOTAL REVENUE	35,000	70,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ATHLETICS (12280)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	390,000	327,270
TOTAL REVENUE	390,000	327,270

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS (Class 11000-11999)		
FUNDS FROM PRIOR YEAR	430,359	361,990
OTHER SOURCES	109,500	110,000
STUDENT TUITION AND FEES	922,418	1,005,755
GENERAL OPERATIONS TOTAL	1,462,277	1,477,745
TOTAL REVENUE	1,462,277	1,477,745

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : DSS - CONTINUING EDUCATION (14000)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	85,000	110,000
TOTAL REVENUE	85,000	110,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : INDIRECT COST RECOVERIES (15000)		
SPONSORED OPERATIONS (Class 61000-67999)	15,000	15,000
TOTAL REVENUE	15,000	15,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS (Class 11000-11999)		
STUDENT TUITION AND FEES	283,000	313,092
GENERAL OPERATIONS TOTAL	283,000	313,092
TOTAL REVENUE	283,000	313,092

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2024

	Fiscal Year 2023 <u>Original Budget(\$)</u>	Fiscal Year 2024 <u>Proposed Budget(\$)</u>
FUND : RESTRICTED EDUCATION & GENERAL (20000)		
SPONSORED OPERATIONS (Class 61000-67999)	11,140,700	9,500,674
TOTAL REVENUE	11,140,700	9,500,674

Gordon State College
Fiscal Year 2023
Original Budget

SCHEDULE D: Summary of Budget Functions

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : STATE APPROPRIATIONS (10000)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	567,947	2,553,411	2,301,980	10,200	241,231	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	1,246,078	3,448,865	2,469,875	31,045	947,945	0	0
Student Services (Program 15xxx)	902,141	1,974,344	1,710,968	27,228	236,148	0	0
Institutional Support (Program 16xxx)	2,987,038	2,444,022	2,128,683	26,720	288,619	0	0
Operation and Maint of Plant (Program 17xxx)	3,185,668	3,245,884	2,069,168	5,773	1,170,943	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	8,888,872	13,666,526	10,680,674	100,966	2,884,886	0	0
Unassigned Balance (If Applicable)	0	-4,765	0	0	-4,765	0	0
Total Budget	8,888,872	13,661,761	10,680,674	100,966	2,880,121	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : STATE APPROPRIATIONS (10000)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	567,947	2,553,411	2,301,980	10,200	241,231	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	1,246,078	3,448,865	2,469,875	31,045	947,945	0	0
Student Services (Program 15xxx)	902,141	1,974,344	1,710,968	27,228	236,148	0	0
Institutional Support (Program 16xxx)	2,987,038	2,444,022	2,128,683	26,720	288,619	0	0
Operation and Maint of Plant (Program 17xxx)	3,185,668	3,245,884	2,069,168	5,773	1,170,943	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	8,888,872	13,666,526	10,680,674	100,966	2,884,886	0	0
Unassigned Balance (If Applicable)	0	-4,765	0	0	-4,765	0	0
Total Budget	8,888,872	13,661,761	10,680,674	100,966	2,880,121	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : TUITION (10500)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	5,134,706	6,276,979	6,122,993	43,255	110,731	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	6,000	900	0	0	900	0	0
Institutional Support (Program 16xxx)	262,887	762,304	49,560	1,000	711,744	0	0
Operation and Maint of Plant (Program 17xxx)	0	419,298	104,248	1,500	313,550	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	5,403,593	7,459,481	6,276,801	45,755	1,136,925	0	0
Unassigned Balance (If Applicable)	0	-107,589	0	0	-107,589	0	0
Total Budget	5,403,593	7,351,892	6,276,801	45,755	1,029,336	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : TUITION (10500)

TOTAL

Function	Original Budget <u>Fiscal Year 2023</u>	Proposed Budget <u>Fiscal Year 2024</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	5,134,706	6,276,979	6,122,993	43,255	110,731	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	6,000	900	0	0	900	0	0
Institutional Support (Program 16xxx)	262,887	762,304	49,560	1,000	711,744	0	0
Operation and Maint of Plant (Program 17xxx)	0	419,298	104,248	1,500	313,550	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	5,403,593	7,459,481	6,276,801	45,755	1,136,925	0	0
Unassigned Balance (If Applicable)	0	-107,589	0	0	-107,589	0	0
Total Budget	5,403,593	7,351,892	6,276,801	45,755	1,029,336	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : OTHER GENERAL (10600)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget <u>Fiscal Year 2023</u>	Proposed Budget <u>Fiscal Year 2024</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	1,127,711	926,405	804,447	0	121,958	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	25,020	42,800	25,000	0	17,800	0	0
Institutional Support (Program 16xxx)	28,400	20,000	0	0	20,000	0	0
Operation and Maint of Plant (Program 17xxx)	420,690	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,601,821	989,205	829,447	0	159,758	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,601,821	989,205	829,447	0	159,758	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : OTHER GENERAL (10600)

TOTAL

Function	Original Budget <u>Fiscal Year 2023</u>	Proposed Budget <u>Fiscal Year 2024</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	1,127,711	926,405	804,447	0	121,958	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	25,020	42,800	25,000	0	17,800	0	0
Institutional Support (Program 16xxx)	28,400	20,000	0	0	20,000	0	0
Operation and Maint of Plant (Program 17xxx)	420,690	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,601,821	989,205	829,447	0	159,758	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,601,821	989,205	829,447	0	159,758	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY HOUSING (12210)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	4,976,814	4,909,806	1,151,908	2,000	1,233,362	2,522,536	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	4,976,814	4,909,806	1,151,908	2,000	1,233,362	2,522,536	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	4,976,814	4,909,806	1,151,908	2,000	1,233,362	2,522,536	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY HOUSING (12210)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	4,976,814	4,909,806	1,151,908	2,000	1,233,362	2,522,536	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	4,976,814	4,909,806	1,151,908	2,000	1,233,362	2,522,536	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	4,976,814	4,909,806	1,151,908	2,000	1,233,362	2,522,536	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY FOOD SERVICES (12220)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	1,040,000	1,015,000	0	0	1,000,000	15,000	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,040,000	1,015,000	0	0	1,000,000	15,000	0
Unassigned Balance (If Applicable)	448,000	505,000	0	0	505,000	0	0
Total Budget	1,488,000	1,520,000	0	0	1,505,000	15,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY FOOD SERVICES (12220)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	1,040,000	1,015,000	0	0	1,000,000	15,000	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,040,000	1,015,000	0	0	1,000,000	15,000	0
Unassigned Balance (If Applicable)	448,000	505,000	0	0	505,000	0	0
Total Budget	1,488,000	1,520,000	0	0	1,505,000	15,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY STORES AND SHOPS (12230)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	650,000	670,444	244,514	7,000	418,930	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	650,000	670,444	244,514	7,000	418,930	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	650,000	670,444	244,514	7,000	418,930	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY STORES AND SHOPS (12230)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	650,000	670,444	244,514	7,000	418,930	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	650,000	670,444	244,514	7,000	418,930	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	650,000	670,444	244,514	7,000	418,930	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY HEALTH SERVICES (12240)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

Function	Original Budget <u>Fiscal Year 2023</u>	Proposed Budget <u>Fiscal Year 2024</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	74,533	34,607	21,607	0	13,000	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	74,533	34,607	21,607	0	13,000	0	0
Unassigned Balance (If Applicable)	2,363	34,133	0	0	34,133	0	0
Total Budget	76,896	68,740	21,607	0	47,133	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY HEALTH SERVICES (12240)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	74,533	34,607	21,607	0	13,000	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	74,533	34,607	21,607	0	13,000	0	0
Unassigned Balance (If Applicable)	2,363	34,133	0	0	34,133	0	0
Total Budget	76,896	68,740	21,607	0	47,133	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	44,500	48,620	26,662	0	21,958	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	44,500	48,620	26,662	0	21,958	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	44,500	48,620	26,662	0	21,958	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	44,500	48,620	26,662	0	21,958	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	44,500	48,620	26,662	0	21,958	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	44,500	48,620	26,662	0	21,958	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	35,000	70,000	55,008	0	14,992	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	35,000	70,000	55,008	0	14,992	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	35,000	70,000	55,008	0	14,992	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	35,000	70,000	55,008	0	14,992	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	35,000	70,000	55,008	0	14,992	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	35,000	70,000	55,008	0	14,992	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY ATHLETICS (12280)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

Function	Original Budget <u>Fiscal Year 2023</u>	Proposed Budget <u>Fiscal Year 2024</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	390,000	327,270	80,282	45,953	201,035	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	390,000	327,270	80,282	45,953	201,035	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	390,000	327,270	80,282	45,953	201,035	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : AUXILIARY ATHLETICS (12280)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	390,000	327,270	80,282	45,953	201,035	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	390,000	327,270	80,282	45,953	201,035	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	390,000	327,270	80,282	45,953	201,035	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : STUDENT ACTIVITIES (13000)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	1,462,277	1,477,745	154,352	12,000	381,976	929,417	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,462,277	1,477,745	154,352	12,000	381,976	929,417	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,462,277	1,477,745	154,352	12,000	381,976	929,417	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : STUDENT ACTIVITIES (13000)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	1,462,277	1,477,745	154,352	12,000	381,976	929,417	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,462,277	1,477,745	154,352	12,000	381,976	929,417	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,462,277	1,477,745	154,352	12,000	381,976	929,417	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : DSS - CONTINUING EDUCATION (14000)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

Function	Original Budget <u>Fiscal Year 2023</u>	Proposed Budget <u>Fiscal Year 2024</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	20,823	110,000	65,326	1,500	43,174	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	20,823	110,000	65,326	1,500	43,174	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	20,823	110,000	65,326	1,500	43,174	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : DSS - CONTINUING EDUCATION (14000)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	20,823	110,000	65,326	1,500	43,174	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	20,823	110,000	65,326	1,500	43,174	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	20,823	110,000	65,326	1,500	43,174	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : INDIRECT COST RECOVERIES (15000)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	15,000	0	0	15,000	0	0
Total Budget	0	15,000	0	0	15,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : INDIRECT COST RECOVERIES (15000)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	15,000	0	0	15,000	0	0
Total Budget	0	15,000	0	0	15,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : TECHNOLOGY FEES (16000)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	53,131	313,092	241,086	0	72,006	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	53,131	313,092	241,086	0	72,006	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	53,131	313,092	241,086	0	72,006	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : TECHNOLOGY FEES (16000)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	53,131	313,092	241,086	0	72,006	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	53,131	313,092	241,086	0	72,006	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	53,131	313,092	241,086	0	72,006	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : RESTRICTED EDUCATION & GENERAL (20000)

SPONSORED OPERATIONS (Class 61000-67999)

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	142,751	15,000	0	0	15,000	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	120,000	113,417	0	0	113,417	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	1,953,619	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	8,924,330	8,832,802	0	0	8,832,802	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	11,140,700	8,961,219	0	0	8,961,219	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	11,140,700	8,961,219	0	0	8,961,219	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2024

FUND : RESTRICTED EDUCATION & GENERAL (20000)

TOTAL

Function	Original Budget Fiscal Year 2023	Proposed Budget Fiscal Year 2024	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	142,751	15,000	0	0	15,000	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	120,000	113,417	0	0	113,417	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	1,953,619	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	8,924,330	8,832,802	0	0	8,832,802	0	0
Transfers (Program 19xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	11,140,700	8,961,219	0	0	8,961,219	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	11,140,700	8,961,219	0	0	8,961,219	0	0

Gordon State College
Fiscal Year 2023
Original Budget

SCHEDULE E: Statement of Personal Services

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

PROPOSED BUDGET FISCAL YEAR 2023

PROPOSED BUDGET FISCAL YEAR 2024

AMOUNT(\$)

AMOUNT(\$)

FUND : STATE APPROPRIATIONS (10000)
GENERAL OPERATIONS (Class 11000-11999)

Instruction (Program 11xxx)

REGULAR FACULTY	419,829	1,178,065
PROFESSIONAL AND ADMINISTRATIVE	298,983	331,885
STAFF	62,895	50,261
FRINGE-BENEFITS	358,219	610,583
OTHER PERSONAL SERVICES	88,704	131,186
 TOTAL Instruction (Program 11xxx)	 1,228,630	 2,301,980

Academic Support (Program 14xxx)

REGULAR FACULTY	532,324	501,178
PART-TIME FACULTY	440,464	283,610
SUMMER FACULTY	588,168	651,450
PROFESSIONAL AND ADMINISTRATIVE	359,841	301,726
STAFF	169,299	178,473
FRINGE-BENEFITS	565,191	472,006
OTHER PERSONAL SERVICES	34,713	81,432
 TOTAL Academic Support (Program 14xxx)	 2,690,000	 2,469,875

Student Services (Program 15xxx)

PROFESSIONAL AND ADMINISTRATIVE	790,717	860,585
STAFF	399,794	317,321
FRINGE-BENEFITS	506,063	465,123
OTHER PERSONAL SERVICES	42,648	67,939
 TOTAL Student Services (Program 15xxx)	 1,739,222	 1,710,968

Institutional Support (Program 16xxx)

PROFESSIONAL AND ADMINISTRATIVE	1,031,157	1,058,467
STAFF	471,979	409,139
FRINGE-BENEFITS	591,265	589,959
OTHER PERSONAL SERVICES	61,118	71,118
 TOTAL Institutional Support (Program 16xxx)	 2,155,519	 2,128,683

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

PROPOSED BUDGET FISCAL YEAR 2023

PROPOSED BUDGET FISCAL YEAR 2024

AMOUNT(\$)

AMOUNT(\$)

FUND : STATE APPROPRIATIONS (10000)

Operation and Maint of Plant (Program 17xxx)

PROFESSIONAL AND ADMINISTRATIVE

357,723

316,101

STAFF

1,045,888

1,107,583

FRINGE-BENEFITS

713,641

608,947

OTHER PERSONAL SERVICES

3,000

36,537

TOTAL Operation and Maint of Plant (Program 17xxx)

2,120,252

2,069,168

TOTAL GENERAL OPERATIONS (Class 11000-11999)

9,933,623

10,680,674

TOTAL FUND : STATE APPROPRIATIONS (10000)

9,933,623

10,680,674

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

PROPOSED BUDGET FISCAL YEAR 2023

PROPOSED BUDGET FISCAL YEAR 2024

AMOUNT(\$)

AMOUNT(\$)

FUND : TUITION (10500)
GENERAL OPERATIONS (Class 11000-11999)

Instruction (Program 11xxx)

REGULAR FACULTY	4,633,802	3,985,796
PART-TIME FACULTY	80,000	98,000
PROFESSIONAL AND ADMINISTRATIVE	82,764	47,376
STAFF	134,273	198,927
FRINGE-BENEFITS	2,045,572	1,772,449
OTHER PERSONAL SERVICES	26,945	20,445
 TOTAL Instruction (Program 11xxx)	 7,003,356	 6,122,993

Institutional Support (Program 16xxx)

STAFF	31,706	31,828
FRINGE-BENEFITS	16,491	17,732
 TOTAL Institutional Support (Program 16xxx)	 48,197	 49,560

Operation and Maint of Plant (Program 17xxx)

STAFF	0	67,270
FRINGE-BENEFITS	0	36,978
 TOTAL Operation and Maint of Plant (Program 17xxx)	 0	 104,248

TOTAL GENERAL OPERATIONS (Class 11000-11999)	7,051,553	6,276,801
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TOTAL FUND : TUITION (10500)	7,051,553	6,276,801
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Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

PROPOSED BUDGET FISCAL YEAR 2023

PROPOSED BUDGET FISCAL YEAR 2024

AMOUNT(\$)

AMOUNT(\$)

FUND : OTHER GENERAL (10600)
GENERAL OPERATIONS (Class 11000-11999)

Instruction (Program 11xxx)

REGULAR FACULTY	571,738	487,124
STAFF	129,695	45,655
FRINGE-BENEFITS	269,659	180,750
OTHER PERSONAL SERVICES	90,918	90,918
 TOTAL Instruction (Program 11xxx)	 1,062,010	 804,447

Student Services (Program 15xxx)

OTHER PERSONAL SERVICES	25,000	25,000
 TOTAL Student Services (Program 15xxx)	 25,000	 25,000

Operation and Maint of Plant (Program 17xxx)

STAFF	64,719	0
FRINGE-BENEFITS	40,921	0
 TOTAL Operation and Maint of Plant (Program 17xxx)	 105,640	 0

TOTAL GENERAL OPERATIONS (Class 11000-11999)	1,192,650	829,447
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TOTAL FUND : OTHER GENERAL (10600)	1,192,650	829,447
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Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

PROPOSED BUDGET FISCAL YEAR 2023

PROPOSED BUDGET FISCAL YEAR 2024

AMOUNT(\$)

AMOUNT(\$)

FUND : AUXILIARY HOUSING (12210)
DEPARTMENT SALES AND SERVICES (Class 40000-43999)

Auxiliary Enterprises (Program 2xxxx)

PROFESSIONAL AND ADMINISTRATIVE	355,732	245,629
STAFF	393,441	500,661
FRINGE-BENEFITS	380,589	351,813
OTHER PERSONAL SERVICES	20,000	53,805
 TOTAL Auxiliary Enterprises (Program 2xxxx)	 1,149,762	 1,151,908
 TOTAL DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 1,149,762	 1,151,908
 TOTAL FUND : AUXILIARY HOUSING (12210)	 1,149,762	 1,151,908

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

	<u>PROPOSED BUDGET FISCAL YEAR 2023</u>	<u>PROPOSED BUDGET FISCAL YEAR 2024</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY FOOD SERVICES (12220)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)		
OTHER PERSONAL SERVICES	25,000	0
TOTAL Auxiliary Enterprises (Program 2xxxx)	25,000	0
TOTAL DEPARTMENT SALES AND SERVICES (Class 40000-43999)	25,000	0
TOTAL FUND : AUXILIARY FOOD SERVICES (12220)	25,000	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

	<u>PROPOSED BUDGET FISCAL YEAR 2023</u>	<u>PROPOSED BUDGET FISCAL YEAR 2024</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY STORES AND SHOPS (12230)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)		
PROFESSIONAL AND ADMINISTRATIVE	60,094	62,094
STAFF	93,808	97,914
FRINGE-BENEFITS	55,168	69,506
OTHER PERSONAL SERVICES	15,000	15,000
TOTAL Auxiliary Enterprises (Program 2xxxx)	224,070	244,514
TOTAL DEPARTMENT SALES AND SERVICES (Class 40000-43999)	224,070	244,514
TOTAL FUND : AUXILIARY STORES AND SHOPS (12230)	224,070	244,514

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

	<u>PROPOSED BUDGET FISCAL YEAR 2023</u>	<u>PROPOSED BUDGET FISCAL YEAR 2024</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY HEALTH SERVICES (12240)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)		
PROFESSIONAL AND ADMINISTRATIVE	37,613	0
FRINGE-BENEFITS	15,562	309
OTHER PERSONAL SERVICES	0	21,298
 TOTAL Auxiliary Enterprises (Program 2xxxx)	 53,175	 21,607
 TOTAL DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 53,175	 21,607
 TOTAL FUND : AUXILIARY HEALTH SERVICES (12240)	 53,175	 21,607

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

	<u>PROPOSED BUDGET FISCAL YEAR 2023</u>	<u>PROPOSED BUDGET FISCAL YEAR 2024</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY PARKING/TRANSPORTATI (12250)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)		
PROFESSIONAL AND ADMINISTRATIVE	0	7,400
FRINGE-BENEFITS	0	3,393
OTHER PERSONAL SERVICES	0	15,869
 TOTAL Auxiliary Enterprises (Program 2xxxx)	 0	 26,662
 TOTAL DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 0	 26,662
 TOTAL FUND : AUXILIARY PARKING/TRANSPORTATI (12250)	 0	 26,662

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

	<u>PROPOSED BUDGET FISCAL YEAR 2023</u>	<u>PROPOSED BUDGET FISCAL YEAR 2024</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)		
PROFESSIONAL AND ADMINISTRATIVE	0	31,250
FRINGE-BENEFITS	2,143	13,758
OTHER PERSONAL SERVICES	10,000	10,000
 TOTAL Auxiliary Enterprises (Program 2xxxx)	 12,143	 55,008
 TOTAL DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 12,143	 55,008
 TOTAL FUND : AUXILIARY OTHER ORGANIZATIONS (12270)	 12,143	 55,008

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

	<u>PROPOSED BUDGET FISCAL YEAR 2023</u>	<u>PROPOSED BUDGET FISCAL YEAR 2024</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY ATHLETICS (12280)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)		
PROFESSIONAL AND ADMINISTRATIVE	10,142	0
FRINGE-BENEFITS	7,163	1,150
OTHER PERSONAL SERVICES	67,944	79,132
 TOTAL Auxiliary Enterprises (Program 2xxxx)	 85,249	 80,282
 TOTAL DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 85,249	 80,282
 TOTAL FUND : AUXILIARY ATHLETICS (12280)	 85,249	 80,282

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

PROPOSED BUDGET FISCAL YEAR 2023

PROPOSED BUDGET FISCAL YEAR 2024

AMOUNT(\$)

AMOUNT(\$)

FUND : STUDENT ACTIVITIES (13000)
GENERAL OPERATIONS (Class 11000-11999)

Student Services (Program 15xxx)

PROFESSIONAL AND ADMINISTRATIVE

68,363

70,863

STAFF

10,569

10,610

FRINGE-BENEFITS

33,942

35,944

OTHER PERSONAL SERVICES

54,089

36,935

TOTAL Student Services (Program 15xxx)

166,963

154,352

TOTAL GENERAL OPERATIONS (Class 11000-11999)

166,963

154,352

TOTAL FUND : STUDENT ACTIVITIES (13000)

166,963

154,352

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

PROPOSED BUDGET FISCAL YEAR 2023

PROPOSED BUDGET FISCAL YEAR 2024

AMOUNT(\$)

AMOUNT(\$)

FUND : DSS - CONTINUING EDUCATION (14000)
DEPARTMENT SALES AND SERVICES (Class 40000-43999)

Instruction (Program 11xxx)

STAFF	17,853
FRINGE-BENEFITS	5,529
OTHER PERSONAL SERVICES	40,795

18,753
5,778
40,795

TOTAL Instruction (Program 11xxx)	64,177
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65,326

TOTAL DEPARTMENT SALES AND SERVICES (Class 40000-43999)	64,177
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65,326

TOTAL FUND : DSS - CONTINUING EDUCATION (14000)	64,177
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65,326

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

	<u>PROPOSED BUDGET FISCAL YEAR 2023</u>	<u>PROPOSED BUDGET FISCAL YEAR 2024</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS (Class 11000-11999)		
PROFESSIONAL AND ADMINISTRATIVE	97,363	103,913
STAFF	44,622	46,997
FRINGE-BENEFITS	57,017	59,309
OTHER PERSONAL SERVICES	30,867	30,867
 TOTAL Instruction (Program 11xxx)	 229,869	 241,086
 TOTAL GENERAL OPERATIONS (Class 11000-11999)	 229,869	 241,086
 TOTAL FUND : TECHNOLOGY FEES (16000)	 229,869	 241,086

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2024

PROPOSED BUDGET FISCAL YEAR 2023

PROPOSED BUDGET FISCAL YEAR 2024

AMOUNT(\$)

AMOUNT(\$)

FUND : RESTRICTED EDUCATION & GENERAL (20000)

SPONSORED OPERATIONS (Class 61000-67999)

PROFESSIONAL AND ADMINISTRATIVE

60,000

0

FRINGE-BENEFITS

34,100

0

OTHER PERSONAL SERVICES

33,651

0

TOTAL Instruction (Program 11xxx)

127,751

0

Academic Support (Program 14xxx)

OTHER PERSONAL SERVICES

0

0

TOTAL Academic Support (Program 14xxx)

0

0

Institutional Support (Program 16xxx)

OTHER PERSONAL SERVICES

0

0

TOTAL Institutional Support (Program 16xxx)

0

0

TOTAL SPONSORED OPERATIONS (Class 61000-67999)

127,751

0

TOTAL FUND : RESTRICTED EDUCATION & GENERAL (20000)

127,751

0

Gordon State College
Fiscal Year 2024
Original Budget

**SCHEDULE E-1: Detail of Institutional Fringe
Benefits**

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2024

SOCIAL SECURITY & MEDICARE (551000)

	<u>ORIGINAL BUDGET</u> <u>Fiscal Year 2023</u>	<u>PROPOSED BUDGET</u> <u>Fiscal Year 2024</u>	<u>INCREASE/(DECREASE)</u>
FUND : STATE APPROPRIATIONS (10000)	475,437	532,650	57,213
FUND : TUITION (10500)	375,039	333,113	(41,926)
FUND : OTHER GENERAL (10600)	59,947	42,086	(17,861)
FUND : AUXILIARY HOUSING (12210)	57,335	57,605	270
FUND : AUXILIARY STORES AND SHOPS (12230)	11,995	12,462	467
FUND : AUXILIARY HEALTH SERVICES (12240)	2,878	309	(2,569)
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)	145	2,537	2,392
FUND : AUXILIARY ATHLETICS (12280)	1,765	1,150	(615)
FUND : STUDENT ACTIVITIES (13000)	6,591	6,554	(37)
FUND : DSS - CONTINUING EDUCATION (14000)	1,857	1,926	69
FUND : TECHNOLOGY FEES (16000)	11,241	11,924	683
 TOTAL ALL FUNDS	 1,009,308	 1,003,114	 (1,914)

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2024

RETIREMENT PLANS (552000)

	<u>ORIGINAL BUDGET</u> <u>Fiscal Year 2023</u>	<u>PROPOSED BUDGET</u> <u>Fiscal Year 2024</u>	<u>INCREASE/(DECREASE)</u>
FUND : STATE APPROPRIATIONS (10000)	1,189,750	1,322,776	133,026
FUND : TUITION (10500)	818,113	755,147	(62,966)
FUND : OTHER GENERAL (10600)	145,651	88,090	(57,561)
FUND : AUXILIARY HOUSING (12210)	149,694	142,013	(7,681)
FUND : AUXILIARY STORES AND SHOPS (12230)	30,751	31,972	1,221
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)	1,998	8,242	6,244
FUND : STUDENT ACTIVITIES (13000)	15,772	16,680	908
FUND : DSS - CONTINUING EDUCATION (14000)	3,567	3,747	180
FUND : TECHNOLOGY FEES (16000)	28,371	30,153	1,782
 TOTAL ALL FUNDS	 2,407,067	 2,400,299	 15,153

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2024

GROUP HEALTH AND GROUP LIFE (553000)

	<u>ORIGINAL BUDGET</u> <u>Fiscal Year 2023</u>	<u>PROPOSED BUDGET</u> <u>Fiscal Year 2024</u>	<u>INCREASE/(DECREASE)</u>
FUND : STATE APPROPRIATIONS (10000)	1,069,192	891,192	(178,000)
FUND : TUITION (10500)	868,911	738,899	(130,012)
FUND : OTHER GENERAL (10600)	104,982	50,574	(54,408)
FUND : AUXILIARY HOUSING (12210)	173,560	152,195	(21,365)
FUND : AUXILIARY STORES AND SHOPS (12230)	12,422	25,072	12,650
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)	0	2,979	2,979
FUND : STUDENT ACTIVITIES (13000)	11,579	12,710	1,131
FUND : DSS - CONTINUING EDUCATION (14000)	105	105	0
FUND : TECHNOLOGY FEES (16000)	17,405	17,232	(173)
 TOTAL ALL FUNDS	 2,281,860	 1,892,074	 (367,198)

Gordon State College
Fiscal Year 2024
Original Budget

**SCHEDULE F: Schedule of Non-Personal
Services**

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : STATE APPROPRIATIONS (10000)

GENERAL OPERATIONS (Class 11000-11999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	132,667	100,966
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,481,948	2,884,886
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 3,614,615	 2,985,852
 UNASSIGNED BALANCE	 0	 -4,765
 TOTAL - GENERAL OPERATIONS (Class 11000-11999)	 3,614,615	 2,981,087

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : STATE APPROPRIATIONS (10000)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	132,667	100,966
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,481,948	2,884,886
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 3,614,615	 2,985,852
 UNASSIGNED BALANCE	 0	 -4,765
 TOTAL - Total (All Classes)	 3,614,615	 2,981,087

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : TUITION (10500)

GENERAL OPERATIONS (Class 11000-11999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	51,500	45,755
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	424,480	1,136,925
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 475,980	 1,182,680
 UNASSIGNED BALANCE	 0	 -107,589
 TOTAL - GENERAL OPERATIONS (Class 11000-11999)	 475,980	 1,075,091

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : TUITION (10500)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	51,500	45,755
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	424,480	1,136,925
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 475,980	 1,182,680
 UNASSIGNED BALANCE	 0	 -107,589
 TOTAL - Total (All Classes)	 475,980	 1,075,091

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : OTHER GENERAL (10600)

GENERAL OPERATIONS (Class 11000-11999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	4,300	0
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	491,406	159,758
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 495,706	 159,758
 UNASSIGNED BALANCE	 0	 0
 TOTAL - GENERAL OPERATIONS (Class 11000-11999)	 495,706	 159,758

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : OTHER GENERAL (10600)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	4,300	0
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	491,406	159,758
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 495,706	 159,758
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 495,706	 159,758

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY HOUSING (12210)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	3,000	2,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,511,930	1,233,362
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,312,122	2,522,536
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,827,052	3,757,898
UNASSIGNED BALANCE	0	0
TOTAL - DEPARTMENT SALES AND SERVICES (Class 40000-43999)	3,827,052	3,757,898

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY HOUSING (12210)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	3,000	2,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,511,930	1,233,362
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,312,122	2,522,536
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,827,052	3,757,898
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	3,827,052	3,757,898

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY FOOD SERVICES (12220)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,000,000	1,000,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	15,000	15,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,015,000	1,015,000
UNASSIGNED BALANCE	448,000	505,000
TOTAL - DEPARTMENT SALES AND SERVICES (Class 40000-43999)	1,463,000	1,520,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY FOOD SERVICES (12220)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,000,000	1,000,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	15,000	15,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,015,000	1,015,000
UNASSIGNED BALANCE	448,000	505,000
TOTAL - Total (All Classes)	1,463,000	1,520,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY STORES AND SHOPS (12230)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	7,000	7,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	418,930	418,930
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 425,930	 425,930
 UNASSIGNED BALANCE	 0	 0
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 425,930	 425,930

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY STORES AND SHOPS (12230)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	7,000	7,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	418,930	418,930
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 425,930	 425,930
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 425,930	 425,930

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY HEALTH SERVICES (12240)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	500	500
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	21,358	13,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 21,858	 13,500
 UNASSIGNED BALANCE	 2,363	 34,133
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 24,221	 47,633

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY HEALTH SERVICES (12240)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	500	500
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	21,358	13,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 21,858	 13,500
 UNASSIGNED BALANCE	 2,363	 34,133
 TOTAL - Total (All Classes)	 24,221	 47,633

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	23,268	21,958
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 23,268	 21,958
 UNASSIGNED BALANCE	 0	 0
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 23,268	 21,958

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	23,268	21,958
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 23,268	 21,958
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 23,268	 21,958

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	22,857	14,992
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 22,857	 14,992
 UNASSIGNED BALANCE	 0	 0
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 22,857	 14,992

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	22,857	14,992
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 22,857	 14,992
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 22,857	 14,992

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY ATHLETICS (12280)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	56,700	45,953
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	248,051	201,035
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 304,751	 246,988
 UNASSIGNED BALANCE	 0	 0
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 304,751	 246,988

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : AUXILIARY ATHLETICS (12280)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	56,700	45,953
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	248,051	201,035
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 304,751	 246,988
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 304,751	 246,988

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : STUDENT ACTIVITIES (13000)

GENERAL OPERATIONS (Class 11000-11999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	11,000	12,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	357,680	381,976
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	926,634	929,417
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,295,314	1,323,393
UNASSIGNED BALANCE	0	0
TOTAL - GENERAL OPERATIONS (Class 11000-11999)	1,295,314	1,323,393

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : STUDENT ACTIVITIES (13000)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	11,000	12,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	357,680	381,976
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	926,634	929,417
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,295,314	1,323,393
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	1,295,314	1,323,393

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : DSS - CONTINUING EDUCATION (14000)

DEPARTMENT SALES AND SERVICES (Class 40000-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	1,500	1,500
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	19,323	43,174
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 20,823	 44,674
 UNASSIGNED BALANCE	 0	 0
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 40000-43999)	 20,823	 44,674

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : DSS - CONTINUING EDUCATION (14000)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	1,500	1,500
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	19,323	43,174
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 20,823	 44,674
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 20,823	 44,674

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : TECHNOLOGY FEES (16000)

GENERAL OPERATIONS (Class 11000-11999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	53,131	72,006
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 53,131	 72,006
 UNASSIGNED BALANCE	 0	 0
 TOTAL - GENERAL OPERATIONS (Class 11000-11999)	 53,131	 72,006

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : TECHNOLOGY FEES (16000)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	53,131	72,006
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 53,131	 72,006
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 53,131	 72,006

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : RESTRICTED EDUCATION & GENERAL (20000)

SPONSORED OPERATIONS (Class 61000-67999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
7- OPERATING SUPPLIES AND EXPENSE		
714 Supplies and Materials	5,000	5,000
723 College Work Study Program	120,000	113,417
727 Other Operating Expense	10,000	10,000
781 Scholarships	8,924,330	8,832,802
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	9,059,330	8,961,219
 SUBTOTAL	 9,059,330	 8,961,219
 UNASSIGNED BALANCE	 0	 0
 TOTAL - SPONSORED OPERATIONS (Class 61000-67999)	 9,059,330	 8,961,219

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2024

FUND : RESTRICTED EDUCATION & GENERAL (20000)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2023</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2024</u>
7- OPERATING SUPPLIES AND EXPENSE		
714 Supplies and Materials	5,000	5,000
723 College Work Study Program	120,000	113,417
727 Other Operating Expense	10,000	10,000
781 Scholarships	8,924,330	8,832,802
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	9,059,330	8,961,219
 SUBTOTAL	 9,059,330	 8,961,219
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 9,059,330	 8,961,219

Gordon State College
Fiscal Year 2024
Original Budget

SCHEDULE G: Department Budgets

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111000 School of BLASS

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	191,896	178,847
700000	1,518	1,500
PROJECT TOTAL	193,414	180,347
500000	191,896	178,847
700000	1,518	1,500
GRAND TOTAL	193,414	180,347

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111001 Honors Program

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
600000	1,500	1,000
PROJECT TOTAL	1,500	1,000
6000000	1,500	1,000
GRAND TOTAL	1,500	1,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111002 Graduation

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
700000	34,757	30,736
PROJECT TOTAL	34,757	30,736
700000	34,757	30,736
GRAND TOTAL	34,757	30,736

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111003 FIRE

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
700000	2,000	2,000
PROJECT TOTAL	2,000	2,000
700000	2,000	2,000
GRAND TOTAL	2,000	2,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111004 Highlander EDGE

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
600000	7,000	0
700000	2,000	0
PROJECT TOTAL	9,000	0
600000	7,000	0
700000	2,000	0
GRAND TOTAL	9,000	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111011 Dept. of Applied Sciences

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	335,330	518,970
PROJECT TOTAL	335,330	518,970
500000	335,330	518,970
GRAND TOTAL	335,330	518,970

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111032 Theatre

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	28,967	0
700000	15,000	15,000
PROJECT TOTAL	43,967	15,000
500000	28,967	0
700000	15,000	15,000
GRAND TOTAL	43,967	15,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111033 Recital Series

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
700000	5,000	0
PROJECT TOTAL	5,000	0
700000	5,000	0
GRAND TOTAL	5,000	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111060 Dept. of Mathematics

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	0	548,182
PROJECT TOTAL	0	548,182
500000	0	548,182
GRAND TOTAL	0	548,182

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111100 Dept. of Education & History

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	0	463,140
PROJECT TOTAL	0	463,140
500000	0	463,140
GRAND TOTAL	0	463,140

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
600000	3,800	3,800
700000	7,000	7,000
PROJECT TOTAL	10,800	10,800
600000	3,800	3,800
700000	7,000	7,000
GRAND TOTAL	10,800	10,800

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111400 Center of Academic Excellence

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	454,733	447,889
700000	22,300	13,000
PROJECT TOTAL	477,033	460,889
500000	454,733	447,889
700000	22,300	13,000
GRAND TOTAL	477,033	460,889

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111430 Career Services

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	79,314	58,911
700000	6,462	5,499
PROJECT TOTAL	85,776	64,410
500000	79,314	58,911
700000	6,462	5,499
GRAND TOTAL	85,776	64,410

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1112000 Innovative Education_Strategic

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	22,891	24,040
600000	5,400	5,400
700000	13,500	13,500
PROJECT TOTAL	41,791	42,940
500000	22,891	24,040
600000	5,400	5,400
700000	13,500	13,500
GRAND TOTAL	41,791	42,940

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1112001 External Programs - McDonough

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	80,629	43,955
PROJECT TOTAL	80,629	43,955
500000	80,629	43,955
GRAND TOTAL	80,629	43,955

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1430000 Library

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	463,427	455,528
700000	97,290	97,050
PROJECT TOTAL	560,717	552,578
500000	463,427	455,528
700000	97,290	97,050
GRAND TOTAL	560,717	552,578

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1435000 Information Technology

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	515,773	321,632
PROJECT TOTAL	515,773	321,632
500000	515,773	321,632
GRAND TOTAL	515,773	321,632

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1435200 Information Technology Softwar

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
700000	995,237	814,000
PROJECT TOTAL	995,237	814,000
700000	995,237	814,000
GRAND TOTAL	995,237	814,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	1,618,475	1,549,969
600000	6,300	5,608
700000	27,990	22,432
PROJECT TOTAL	1,652,765	1,578,009
500000	1,618,475	1,549,969
600000	6,300	5,608
700000	27,990	22,432
GRAND TOTAL	1,652,765	1,578,009

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1437001 Prof Development & Scholarship

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
600000	9,000	9,000
700000	5,400	5,400
PROJECT TOTAL	14,400	14,400
600000	9,000	9,000
700000	5,400	5,400
GRAND TOTAL	14,400	14,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	57,108	142,746
600000	9,900	512
700000	55,225	2,238
PROJECT TOTAL	122,233	145,496
500000	57,108	142,746
600000	9,900	512
700000	55,225	2,238
GRAND TOTAL	122,233	145,496

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1437300 SACS Compliance

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	35,217	0
600000	27,112	15,925
700000	12,375	6,825
PROJECT TOTAL	74,704	22,750
500000	35,217	0
600000	27,112	15,925
700000	12,375	6,825
GRAND TOTAL	74,704	22,750

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1438001 African American Male Int.

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	34,870	18,046
PROJECT TOTAL	34,870	18,046
5000000	34,870	18,046
GRAND TOTAL	34,870	18,046

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1540000 VP Enrollment Mgmt

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	181,471	172,850
600000	2,000	2,000
700000	9,000	9,000
PROJECT TOTAL	192,471	183,850
500000	181,471	172,850
600000	2,000	2,000
700000	9,000	9,000
GRAND TOTAL	192,471	183,850

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1541000 Counseling Services

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	239,440	259,269
700000	4,750	4,230
PROJECT TOTAL	244,190	263,499
500000	239,440	259,269
700000	4,750	4,230
GRAND TOTAL	244,190	263,499

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1542000 Student Life

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	121,421	123,907
PROJECT TOTAL	121,421	123,907
500000	121,421	123,907
GRAND TOTAL	121,421	123,907

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1552000 Admissions

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	567,466	599,682
600000	22,500	22,500
700000	175,000	175,000
PROJECT TOTAL	764,966	797,182
500000	567,466	599,682
600000	22,500	22,500
700000	175,000	175,000
GRAND TOTAL	764,966	797,182

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1553000 Registrar

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	296,089	304,931
600000	1,000	1,000
700000	20,891	20,846
PROJECT TOTAL	317,980	326,777
500000	296,089	304,931
600000	1,000	1,000
700000	20,891	20,846
GRAND TOTAL	317,980	326,777

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1554000 Financial Aid

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	333,335	250,329
600000	2,000	1,728
700000	31,060	27,072
PROJECT TOTAL	366,395	279,129
500000	333,335	250,329
600000	2,000	1,728
700000	31,060	27,072
GRAND TOTAL	366,395	279,129

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1615000 President

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	545,607	547,577
600000	7,015	7,015
700000	11,750	11,750
PROJECT TOTAL	564,372	566,342
500000	545,607	547,577
600000	7,015	7,015
700000	11,750	11,750
GRAND TOTAL	564,372	566,342

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1615003 Institutional Memberships

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
700000	38,500	31,814
PROJECT TOTAL	38,500	31,814
700000	38,500	31,814
GRAND TOTAL	38,500	31,814

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1615009 Contingency

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
700000	76,413	152,996
PROJECT TOTAL	76,413	152,996
700000	76,413	152,996
GRAND TOTAL	76,413	152,996

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	303,283	306,004
600000	1,000	791
700000	28,100	25,584
PROJECT TOTAL	332,383	332,379
500000	303,283	306,004
600000	1,000	791
700000	28,100	25,584
GRAND TOTAL	332,383	332,379

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1625300 Human Resources

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	213,169	222,151
600000	2,600	2,197
700000	19,720	16,108
PROJECT TOTAL	235,489	240,456
500000	213,169	222,151
600000	2,600	2,197
700000	19,720	16,108
GRAND TOTAL	235,489	240,456

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	384,718	281,175
600000	4,200	3,675
700000	10,500	8,575
PROJECT TOTAL	399,418	293,425
500000	384,718	281,175
600000	4,200	3,675
700000	10,500	8,575
GRAND TOTAL	399,418	293,425

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1625500 Bursar

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	200,211	227,897
600000	3,600	5,525
700000	10,000	16,575
PROJECT TOTAL	213,811	249,997
500000	200,211	227,897
600000	3,600	5,525
700000	10,000	16,575
GRAND TOTAL	213,811	249,997

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1625600 Controller

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	313,010	321,597
600000	1,540	1,417
700000	2,540	2,313
PROJECT TOTAL	317,090	325,327
500000	313,010	321,597
600000	1,540	1,417
700000	2,540	2,313
GRAND TOTAL	317,090	325,327

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1625700 Mail Services

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	49,019	51,152
PROJECT TOTAL	49,019	51,152
500000	49,019	51,152
GRAND TOTAL	49,019	51,152

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1635700 Public Safety

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	748,739	705,191
600000	2,000	1,969
700000	31,816	30,847
PROJECT TOTAL	782,555	738,007
500000	748,739	705,191
600000	2,000	1,969
700000	31,816	30,847
GRAND TOTAL	782,555	738,007

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1635900 General Institution

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
700000	150,000	150,000
PROJECT TOTAL	150,000	150,000
700000	150,000	150,000
GRAND TOTAL	150,000	150,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
600000	8,500	6,100
700000	31,000	24,400
PROJECT TOTAL	39,500	30,500
600000	8,500	6,100
700000	31,000	24,400
GRAND TOTAL	39,500	30,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1656200 Marketing

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
10000		
500000	76,908	79,461
PROJECT TOTAL	76,908	79,461
500000	76,908	79,461
GRAND TOTAL	76,908	79,461

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1656400 Development Office

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	69,594	91,669
700000	2,300	1,500
PROJECT TOTAL	71,894	93,169
500000	69,594	91,669
700000	2,300	1,500
GRAND TOTAL	71,894	93,169

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1666500 Benefits

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
700000	498,654	0
PROJECT TOTAL	498,654	0
700000	498,654	0
GRAND TOTAL	498,654	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1910000 Facilities Director

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	254,312	254,025
600000	1,200	1,140
700000	4,600	4,560
PROJECT TOTAL	260,112	259,725
500000	254,312	254,025
600000	1,200	1,140
700000	4,600	4,560
GRAND TOTAL	260,112	259,725

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1920000 Maintenance

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	284,641	291,619
PROJECT TOTAL	284,641	291,619
500000	284,641	291,619
GRAND TOTAL	284,641	291,619

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1930000 Cleaning

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	488,166	463,489
600000	1,500	834
700000	93,000	82,566
PROJECT TOTAL	582,666	546,889
500000	488,166	463,489
600000	1,500	834
700000	93,000	82,566
GRAND TOTAL	582,666	546,889

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1940000 Utilities

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
700000	875,000	1,000,000
PROJECT TOTAL	875,000	1,000,000
700000	875,000	1,000,000
GRAND TOTAL	875,000	1,000,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1950000 Grounds

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10000		
500000	220,603	232,758
600000	1,500	1,500
700000	50,000	50,000
PROJECT TOTAL	272,103	284,258
500000	220,603	232,758
600000	1,500	1,500
700000	50,000	50,000
GRAND TOTAL	272,103	284,258

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1960000 Central Stores

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
500000	123,791	122,086
600000	500	330
700000	4,300	2,970
PROJECT TOTAL	128,591	125,386
500000	123,791	122,086
600000	500	330
700000	4,300	2,970
GRAND TOTAL	128,591	125,386

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9999999 Unallocated Budget

FUND : STATE APPROPRIATIONS (10000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10000		
700000	0	-4,765
PROJECT TOTAL	0	-4,765
10000		
700000	0	-4,765
GRAND TOTAL	0	-4,765

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 0000000 All Departments

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10500		
900000	-796,063	0
PROJECT TOTAL	-796,063	0
900000	-796,063	0
GRAND TOTAL	-796,063	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111010 Dept. of Natural Sciences

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
500000	1,893,335	1,322,088
600000	0	1,725
700000	0	9,775
PROJECT TOTAL	1,893,335	1,333,588
500000	1,893,335	1,322,088
600000	0	1,725
700000	0	9,775
GRAND TOTAL	1,893,335	1,333,588

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111011 Dept. of Applied Sciences

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
600000	900	648
700000	3,600	2,592
PROJECT TOTAL	4,500	3,240
600000	900	648
700000	3,600	2,592
GRAND TOTAL	4,500	3,240

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111020 Dept. of Business and Pub Serv

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
500000	1,481,486	1,137,517
600000	7,000	5,083
700000	3,870	2,737
PROJECT TOTAL	1,492,356	1,145,337
500000	1,481,486	1,137,517
600000	7,000	5,083
700000	3,870	2,737
GRAND TOTAL	1,492,356	1,145,337

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111030 Dept. of Fine & Performing Art

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10500		
500000	364,702	379,511
PROJECT TOTAL	364,702	379,511
500000	364,702	379,511
GRAND TOTAL	364,702	379,511

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111040 School of EMAS

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
500000	0	64,599
PROJECT TOTAL	0	64,599
500000	0	64,599
GRAND TOTAL	0	64,599

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111050 Dept. of Humanities

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
500000	1,032,304	1,002,493
600000	9,000	7,335
700000	11,520	8,965
PROJECT TOTAL	1,052,824	1,018,793
500000	1,032,304	1,002,493
600000	9,000	7,335
700000	11,520	8,965
GRAND TOTAL	1,052,824	1,018,793

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111100 Dept. of Education & History

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
600000	10,000	7,500
700000	3,433	2,500
PROJECT TOTAL	13,433	10,000
600000	10,000	7,500
700000	3,433	2,500
GRAND TOTAL	13,433	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111200 School of NHNS

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
500000	349,163	213,248
700000	5,130	5,000
PROJECT TOTAL	354,293	218,248
500000	349,163	213,248
700000	5,130	5,000
GRAND TOTAL	354,293	218,248

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111210 Dept. of Nursing

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
500000	1,687,560	2,003,537
600000	21,600	18,669
700000	48,150	43,561
PROJECT TOTAL	1,757,310	2,065,767
500000	1,687,560	2,003,537
600000	21,600	18,669
700000	48,150	43,561
GRAND TOTAL	1,757,310	2,065,767

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111230 Dept. of Health Info Mgmt

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
500000	194,806	0
600000	3,000	2,295
700000	3,600	2,805
PROJECT TOTAL	201,406	5,100
500000	194,806	0
600000	3,000	2,295
700000	3,600	2,805
GRAND TOTAL	201,406	5,100

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1541001 Accessibility Services

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
10500		
700000	6,000	900
PROJECT TOTAL	6,000	900
700000	6,000	900
GRAND TOTAL	6,000	900

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1615009 Contingency

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
700000	124,487	32,796
PROJECT TOTAL	124,487	32,796
700000	124,487	32,796
GRAND TOTAL	124,487	32,796

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1625700 Mail Services

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10500		
700000	47,400	47,400
PROJECT TOTAL	47,400	47,400
700000	47,400	47,400
GRAND TOTAL	47,400	47,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1656200 Marketing

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
700000	105,025	101,025
PROJECT TOTAL	105,025	101,025
700000	105,025	101,025
GRAND TOTAL	105,025	101,025

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1656300 Alumni

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10500		
500000	48,197	49,560
600000	0	1,000
700000	0	2,400
PROJECT TOTAL	48,197	52,960
500000	48,197	49,560
600000	0	1,000
700000	0	2,400
GRAND TOTAL	48,197	52,960

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1666500 Benefits

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
10500		
700000	62,265	560,919
PROJECT TOTAL	62,265	560,919
700000	62,265	560,919
GRAND TOTAL	62,265	560,919

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1920000 Maintenance

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10500		
500000	0	104,248
600000	0	1,500
700000	0	313,550
PROJECT TOTAL	0	419,298
500000	0	104,248
600000	0	1,500
700000	0	313,550
GRAND TOTAL	0	419,298

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9999999 Unallocated Budget

FUND : TUITION (10500)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10500		
700000	0	-107,589
PROJECT TOTAL	0	-107,589
10500		
700000	0	-107,589
GRAND TOTAL	0	-107,589

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 0000000 All Departments

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10600		
900000	-1,157,556	0
PROJECT TOTAL	-1,157,556	0
900000	-1,157,556	0
GRAND TOTAL	-1,157,556	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111010 Dept. of Natural Sciences

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10600		
500000	146,111	0
600000	1,800	0
700000	11,340	0
PROJECT TOTAL	159,251	0
500000	146,111	0
600000	1,800	0
700000	11,340	0
GRAND TOTAL	159,251	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111034 Art Fees

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
10600		
700000	800	750
PROJECT TOTAL	800	750
700000	800	750
GRAND TOTAL	800	750

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111070 Labs

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10600		
500000	72,262	0
700000	36,228	37,000
PROJECT TOTAL	108,490	37,000
500000	72,262	0
700000	36,228	37,000
GRAND TOTAL	108,490	37,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111100 Dept. of Education & History

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10600		
500000	781,918	739,703
PROJECT TOTAL	781,918	739,703
500000	781,918	739,703
GRAND TOTAL	781,918	739,703

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111201 Nursing Course Fees

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10600		
700000	59,000	64,000
PROJECT TOTAL	59,000	64,000
700000	59,000	64,000
GRAND TOTAL	59,000	64,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111410 Testing Center

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10600		
500000	61,719	64,744
700000	11,700	6,000
PROJECT TOTAL	73,419	70,744
500000	61,719	64,744
700000	11,700	6,000
GRAND TOTAL	73,419	70,744

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1111510 Orientation

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10600		
500000	25,000	25,000
700000	25,020	17,800
PROJECT TOTAL	50,020	42,800
500000	25,000	25,000
700000	25,020	17,800
GRAND TOTAL	50,020	42,800

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1615009 Contingency

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10600		
700000	6,368	14,208
PROJECT TOTAL	6,368	14,208
700000	6,368	14,208
GRAND TOTAL	6,368	14,208

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1625700 Mail Services

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10600		
700000	25,000	20,000
PROJECT TOTAL	25,000	20,000
700000	25,000	20,000
GRAND TOTAL	25,000	20,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1656300 Alumni

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
10600		
600000	1,000	0
700000	2,400	0
PROJECT TOTAL	3,400	0
600000	1,000	0
700000	2,400	0
GRAND TOTAL	3,400	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1920000 Maintenance

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
10600		
500000	105,640	0
600000	1,500	0
700000	313,550	0
PROJECT TOTAL	420,690	0
500000	105,640	0
600000	1,500	0
700000	313,550	0
GRAND TOTAL	420,690	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9999999 Unallocated Budget

FUND : OTHER GENERAL (10600)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
10600		
900000	0	-539,455
PROJECT TOTAL	0	-539,455
10600		
900000	0	-539,455
GRAND TOTAL	0	-539,455

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5100000 Residence Halls

FUND : AUXILIARY HOUSING (12210)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
12210		
500000	53,030	0
600000	1,000	0
700000	464,572	100,000
PROJECT TOTAL	518,602	100,000
500000	53,030	0
600000	1,000	0
700000	464,572	100,000
GRAND TOTAL	518,602	100,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5120000 Gordon Commons

PROJECT: PPV7601000 Student Housing-Gordon Commons

FUND : AUXILIARY HOUSING (12210)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
12210		
500000	615,396	635,152
600000	1,000	1,000
700000	786,239	927,665
800000	1,114,584	1,066,165
PROJECT TOTAL	2,517,219	2,629,982
500000	615,396	635,152
600000	1,000	1,000
700000	786,239	927,665
800000	1,114,584	1,066,165
GRAND TOTAL	2,517,219	2,629,982

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5130000 Gordon Village

PROJECT: PPV7602000 Student Housing-Gordon Village

FUND : AUXILIARY HOUSING (12210)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
12210		
500000	481,336	516,756
600000	1,000	1,000
700000	261,119	205,697
800000	1,197,538	1,456,371
PROJECT TOTAL	1,940,993	2,179,824
12210		
500000	481,336	516,756
600000	1,000	1,000
700000	261,119	205,697
800000	1,197,538	1,456,371
GRAND TOTAL	1,940,993	2,179,824

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5300000 Dining Hall

FUND : AUXILIARY FOOD SERVICES (12220)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
12220		
500000	25,000	0
700000	1,000,000	1,000,000
800000	15,000	15,000
PROJECT TOTAL	1,040,000	1,015,000
500000	25,000	0
700000	1,000,000	1,000,000
800000	15,000	15,000
GRAND TOTAL	1,040,000	1,015,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY FOOD SERVICES (12220)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
12220		
700000	448,000	505,000
PROJECT TOTAL	448,000	505,000
12220		
700000	448,000	505,000
GRAND TOTAL	448,000	505,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5400000 Bookstore

FUND : AUXILIARY STORES AND SHOPS (12230)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
12230		
500000	224,070	244,514
600000	7,000	7,000
700000	418,930	418,930
PROJECT TOTAL	650,000	670,444
12230		
500000	224,070	244,514
600000	7,000	7,000
700000	418,930	418,930
GRAND TOTAL	650,000	670,444

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5600000 Health Services

FUND : AUXILIARY HEALTH SERVICES (12240)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
12240		
500000	53,175	21,607
700000	21,358	13,000
PROJECT TOTAL	74,533	34,607
500000	53,175	21,607
700000	21,358	13,000
GRAND TOTAL	74,533	34,607

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY HEALTH SERVICES (12240)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
12240		
600000	500	500
700000	2,363	34,133
PROJECT TOTAL	2,863	34,633
12240		
600000	500	500
700000	2,363	34,133
GRAND TOTAL	2,863	34,633

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5520000 Parking

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
12250		
500000	21,232	26,662
700000	23,268	21,958
PROJECT TOTAL	44,500	48,620
12250		
500000	21,232	26,662
700000	23,268	21,958
GRAND TOTAL	44,500	48,620

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5530000 Auxiliary Administration

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
12270		
500000	12,143	55,008
700000	22,857	14,992
PROJECT TOTAL	35,000	70,000
12270		
500000	12,143	55,008
700000	22,857	14,992
GRAND TOTAL	35,000	70,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5711000 Baseball

FUND : AUXILIARY ATHLETICS (12280)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
12280		
500000	21,743	8,302
600000	4,500	3,647
700000	48,295	39,141
PROJECT TOTAL	74,538	51,090
500000	21,743	8,302
600000	4,500	3,647
700000	48,295	39,141
GRAND TOTAL	74,538	51,090

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5712000 Softball

FUND : AUXILIARY ATHLETICS (12280)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
12280		
500000	13,595	13,595
600000	7,500	6,078
700000	60,000	48,628
PROJECT TOTAL	81,095	68,301
500000	13,595	13,595
600000	7,500	6,078
700000	60,000	48,628
GRAND TOTAL	81,095	68,301

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5716000 Women's Soccer

FUND : AUXILIARY ATHLETICS (12280)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
12280		
500000	13,088	16,604
600000	6,500	5,268
700000	44,000	35,660
PROJECT TOTAL	63,588	57,532
500000	13,088	16,604
600000	6,500	5,268
700000	44,000	35,660
GRAND TOTAL	63,588	57,532

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5719000 Men's Basketball

FUND : AUXILIARY ATHLETICS (12280)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
12280		
500000	10,446	15,404
600000	8,200	6,646
700000	43,200	35,012
PROJECT TOTAL	61,846	57,062
500000	10,446	15,404
600000	8,200	6,646
700000	43,200	35,012
GRAND TOTAL	61,846	57,062

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 5721000 Athletic Director

FUND : AUXILIARY ATHLETICS (12280)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
12280		
500000	26,377	26,377
600000	30,000	24,314
700000	52,556	42,594
PROJECT TOTAL	108,933	93,285
12280		
500000	26,377	26,377
600000	30,000	24,314
700000	52,556	42,594
GRAND TOTAL	108,933	93,285

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9000002 Student Act. & Rec. Center

PROJECT: PPV7603000 Student Activity Center

FUND : STUDENT ACTIVITIES (13000)

	Original Budget FY 2023	Proposed Budget FY 2024
<u>FUND/ACCOUNT</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
13000		
700000	246,143	246,143
800000	926,634	929,417
PROJECT TOTAL	1,172,777	1,175,560
700000	246,143	246,143
800000	926,634	929,417
GRAND TOTAL	1,172,777	1,175,560

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9100102 Sisterhood of Intergrity

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
13000		
700000	400	400
PROJECT TOTAL	400	400
700000	400	400
GRAND TOTAL	400	400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9100104 TauAlphaTau Biological Society

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
13000		
700000	300	450
PROJECT TOTAL	300	450
7000000	300	450
GRAND TOTAL	300	450

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9100400 Various Social Clubs

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
13000		
700000	1,410	2,400
PROJECT TOTAL	1,410	2,400
700000	1,410	2,400
GRAND TOTAL	1,410	2,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9100500 Earth, Wind, & Fire

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
13000		
700000	1,200	1,350
PROJECT TOTAL	1,200	1,350
700000	1,200	1,350
GRAND TOTAL	1,200	1,350

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9100600 GCANS

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
13000		
700000	600	0
PROJECT TOTAL	600	0
700000	600	0
GRAND TOTAL	600	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9100800 GC Steppers

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
13000		
700000	0	500
PROJECT TOTAL	0	500
700000	0	500
GRAND TOTAL	0	500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9101200 History Club

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
13000		
700000	900	0
PROJECT TOTAL	900	0
700000	900	0
GRAND TOTAL	900	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9101400 Engineering Club

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
13000		
700000	500	0
PROJECT TOTAL	500	0
700000	500	0
GRAND TOTAL	500	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9102500 Honors Program Programming

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
13000		
700000	500	0
PROJECT TOTAL	500	0
700000	500	0
GRAND TOTAL	500	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9103000 Veterans Club

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
13000		
700000	0	1,300
PROJECT TOTAL	0	1,300
700000	0	1,300
GRAND TOTAL	0	1,300

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9103200 Human Services

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
13000		
700000	500	0
PROJECT TOTAL	500	0
700000	500	0
GRAND TOTAL	500	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9103400 Education Club

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
13000		
700000	500	500
PROJECT TOTAL	500	500
700000	500	500
GRAND TOTAL	500	500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9103900 Club Football

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
13000		
500000	11,932	12,067
600000	11,000	11,000
700000	86,568	86,933
PROJECT TOTAL	109,500	110,000
500000	11,932	12,067
600000	11,000	11,000
700000	86,568	86,933
GRAND TOTAL	109,500	110,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9220000 Campus Programming

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
13000		
500000	35,867	37,386
600000	0	500
700000	14,159	35,000
PROJECT TOTAL	50,026	72,886
500000	35,867	37,386
600000	0	500
700000	14,159	35,000
GRAND TOTAL	50,026	72,886

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9230000 Theater

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
13000		
700000	0	600
PROJECT TOTAL	0	600
700000	0	600
GRAND TOTAL	0	600

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9410000 Student Government Association

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
13000		
700000	0	2,500
PROJECT TOTAL	0	2,500
700000	0	2,500
GRAND TOTAL	0	2,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9651500 Lifeguards

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
13000		
500000	2,400	0
PROJECT TOTAL	2,400	0
500000	2,400	0
GRAND TOTAL	2,400	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9651600 Recreational Facilities

FUND : STUDENT ACTIVITIES (13000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
13000		
500000	116,764	104,899
600000	0	500
700000	4,000	3,900
PROJECT TOTAL	120,764	109,299
13000		
500000	116,764	104,899
600000	0	500
700000	4,000	3,900
GRAND TOTAL	120,764	109,299

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1320000 Community Education

FUND : DSS - CONTINUING EDUCATION (14000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
14000		
500000	64,177	65,326
600000	1,500	1,500
700000	19,323	43,174
PROJECT TOTAL	85,000	110,000
14000		
500000	64,177	65,326
600000	1,500	1,500
700000	19,323	43,174
GRAND TOTAL	85,000	110,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9999999 Unallocated Budget

FUND : INDIRECT COST RECOVERIES (15000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
15000		
700000	15,000	15,000
PROJECT TOTAL	15,000	15,000
15000		
700000	15,000	15,000
GRAND TOTAL	15,000	15,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1435100 Student Technology

FUND : TECHNOLOGY FEES (16000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023	Proposed Budget FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
16000		
500000	229,869	241,086
700000	53,131	72,006
PROJECT TOTAL	283,000	313,092
16000		
500000	229,869	241,086
700000	53,131	72,006
GRAND TOTAL	283,000	313,092

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1176000 Student Financial Aid

PROJECT: 76019 Foundation Scholarship

FUND : RESTRICTED EDUCATION & GENERAL (20000)

	Original Budget FY 2023	Proposed Budget FY 2024
<u>FUND/ACCOUNT</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
20000		
700000	721,894	721,894
PROJECT TOTAL	721,894	721,894
700000	721,894	721,894
GRAND TOTAL	721,894	721,894

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1320001 Georgia Youth Science&Tech Ctr

PROJECT: 76010 GYSTC

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
20000		
500000	127,751	0
PROJECT TOTAL	127,751	0
500000	127,751	0
GRAND TOTAL	127,751	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1438001 African American Male Int.

PROJECT: 76004 AfricanAmericanMaleInitiative

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT (\$)</u>	Proposed Budget FY 2024 <u>AMOUNT (\$)</u>
20000		
700000	15,000	15,000
PROJECT TOTAL	15,000	15,000
700000	15,000	15,000
GRAND TOTAL	15,000	15,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1666800 Federal Work Study Program

PROJECT: 76220 Federal Work Study Program

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
20000		
700000	120,000	113,417
PROJECT TOTAL	120,000	113,417
700000	120,000	113,417
GRAND TOTAL	120,000	113,417

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1811100 SE06

PROJECT: 76321 SE06 FY21

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
20000		
700000	202,436	0
PROJECT TOTAL	202,436	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1811100 SE06

PROJECT: 76322 SE06

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
20000		
700000	0	110,908
PROJECT TOTAL	0	110,908
700000	202,436	110,908
GRAND TOTAL	202,436	110,908

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1811200 Pell Grant

PROJECT: 76420 Pell

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
20000		
700000	8,000,000	8,000,000
PROJECT TOTAL	8,000,000	8,000,000
700000	8,000,000	8,000,000
GRAND TOTAL	8,000,000	8,000,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1811600 CARES Act

PROJECT: HEERFIII_INST HEERF III Institutional Fund

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
20000		
900000	1,157,556	0
PROJECT TOTAL	1,157,556	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 1811600 CARES Act

PROJECT: SIP_CARES SIP CARES Grant Funds

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>FUND/ACCOUNT</u>	Original Budget	Proposed Budget
	FY 2023	FY 2024
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
20000		
900000	796,063	0
PROJECT TOTAL	796,063	0
900000	1,953,619	0
GRAND TOTAL	1,953,619	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2024

DEPARTMENT: 9999999 Unallocated Budget

PROJECT: 76ERC Emp Rent Credit

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>FUND/ACCOUNT</u>	Original Budget FY 2023 <u>AMOUNT(\$)</u>	Proposed Budget FY 2024 <u>AMOUNT(\$)</u>
20000		
900000	0	539,455
PROJECT TOTAL	0	539,455
900000	0	539,455
GRAND TOTAL	0	539,455

Gordon State College
Fiscal Year 2024
Original Budget

**SCHEDULE J: Schedule of Employee Salary
Ranges**

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2024
Version: CURRENT

<u>Range</u>	<u>Ten Month Positions</u>	<u>Contracts Amount</u>	<u>Twelve Month Positions</u>	<u>Contracts Amount</u>
0	999.99	0	12	0
1,000	1,999.99	0	0	0
2,000	2,999.99	0	1	2,400
3,000	3,999.99	0	1	3,000
4,000	4,999.99	0	0	0
5,000	5,999.99	0	2	10,000
6,000	6,999.99	0	1	6,000
7,000	7,999.99	1	3	21,904
8,000	8,999.99	0	5	41,004
9,000	9,999.99	0	4	38,716
10,000	10,999.99	0	6	60,374
11,000	11,999.99	0	1	11,000
12,000	12,999.99	0	2	25,688
13,000	13,999.99	0	0	0
14,000	14,999.99	0	3	43,680
15,000	15,999.99	0	3	45,808
16,000	16,999.99	0	0	0
17,000	17,999.99	0	0	0
18,000	18,999.99	0	1	18,000
19,000	19,999.99	0	1	19,760
20,000	20,999.99	0	3	81,922
21,000	21,999.99	0	1	21,216
22,000	22,999.99	0	1	22,530
23,000	23,999.99	0	0	0
24,000	24,999.99	0	2	49,614
25,000	25,999.99	0	2	50,767
26,000	26,999.99	0	0	0
27,000	27,999.99	0	8	221,162
28,000	28,999.99	0	2	56,865
29,000	29,999.99	0	4	117,108
30,000	30,999.99	0	2	60,536
31,000	31,999.99	0	6	187,826
32,000	32,999.99	0	1	32,585
33,000	33,999.99	0	13	438,862
34,000	34,999.99	0	4	206,951
35,000	35,999.99	0	7	249,130
36,000	36,999.99	0	6	218,715
37,000	37,999.99	0	4	148,004
38,000	38,999.99	0	8	306,752
39,000	39,999.99	0	1	39,888
40,000	40,999.99	0	7	283,424
41,000	41,999.99	0	6	246,200
42,000	42,999.99	0	8	337,154
43,000	43,999.99	2	5	216,784
44,000	44,999.99	0	2	133,979
45,000	45,999.99	1	8	363,034

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2024
Version: CURRENT

<u>Range</u>		<u>Ten Month Positions</u>	<u>Contracts Amount</u>	<u>Twelve Month Positions</u>	<u>Contracts Amount</u>
46,000	46,999.99	0	0	1	46,215
47,000	47,999.99	1	47,394	0	0
48,000	48,999.99	2	96,198	3	144,300
49,000	49,999.99	3	148,297	1	49,189
50,000	50,999.99	1	50,617	3	150,778
51,000	51,999.99	1	51,777	2	103,217
52,000	52,999.99	2	104,858	1	52,216
53,000	53,999.99	2	159,287	4	213,738
54,000	54,999.99	2	108,989	3	164,055
55,000	55,999.99	1	55,575	2	110,513
56,000	56,999.99	3	226,978	0	0
57,000	57,999.99	0	0	0	0
58,000	58,999.99	3	175,527	1	58,053
59,000	59,999.99	3	177,973	0	0
60,000	60,999.99	1	60,686	5	300,302
61,000	61,999.99	3	184,035	1	61,712
62,000	62,999.99	9	560,665	0	0
63,000	63,999.99	2	126,557	0	0
64,000	64,999.99	4	257,681	0	0
65,000	65,999.99	1	65,048	2	131,816
66,000	66,999.99	3	200,020	0	66,957
67,000	67,999.99	1	67,022	0	0
68,000	68,999.99	2	136,929	5	344,460
69,000	69,999.99	6	417,919	0	0
70,000	70,999.99	1	70,777	0	70,525
71,000	71,999.99	4	285,209	1	71,480
72,000	72,999.99	3	217,923	2	144,000
73,000	73,999.99	1	73,023	0	0
74,000	74,999.99	2	223,915	0	0
75,000	75,999.99	0	0	1	150,524
76,000	76,999.99	0	0	0	76,878
77,000	77,999.99	0	0	0	0
78,000	78,999.99	1	78,334	1	78,126
79,000	79,999.99	1	79,784	0	0
80,000	80,999.99	1	80,565	3	241,415
81,000	81,999.99	0	0	2	162,907
82,000	82,999.99	0	0	0	0
83,000	83,999.99	0	0	0	0
84,000	84,999.99	1	84,909	0	0
85,000	85,999.99	0	0	0	0
86,000	86,999.99	0	0	1	86,787
87,000	87,999.99	0	0	0	0
88,000	88,999.99	1	88,254	0	0
89,000	89,999.99	0	0	0	0
90,000	90,999.99	0	0	3	270,154
91,000	91,999.99	1	91,384	0	0

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2024
Version: CURRENT

<u>Range</u>		<u>Ten Month Positions</u>	<u>Contracts Amount</u>	<u>Twelve Month Positions</u>	<u>Contracts Amount</u>
92,000	92,999.99	0	0	0	0
93,000	93,999.99	0	0	0	0
94,000	94,999.99	0	0	2	189,413
95,000	95,999.99	0	0	1	95,278
96,000	96,999.99	1	96,363	0	0
97,000	97,999.99	0	0	2	194,605
98,000	98,999.99	0	0	0	0
99,000	99,999.99	0	0	0	0
100,000	AND MORE	0	0	7	1,728,552

Gordon State College
Fiscal Year 2024
Original Budget

**SCHEDULE K: Schedule of Salaries \$100,000 and
Over**

Schedule Of Salaries \$100,000 and over
Gordon State College
Schedule K
For Fiscal Year 2024

<u>Department</u>	<u>Dept Nbr</u>	<u>Position</u>	<u>Name</u>	<u>Base Salary</u>	<u>Supplement</u>	<u>Total Salary</u>
Dept. of Applied Sciences	1111011	10017211	Raynie,Stephen A	90,154	12,473	102,627
School of NHNS	1111200	10017463	Vilchiz,Victor	101,000	2,000	103,000
Academic Affairs Vice Pres.	1437000	10017718	Ardevini-Brooker, Joanne	145,000	2,000	147,000
President	1615000	10017325	Nooks,Kirk	204,920	2,000	206,920
VP Institutional Advancement	1615300	10017452	Adger Fuller, Montrese Alexandria	124,000	2,000	126,000

Gordon State College
Fiscal Year 2024
Original Budget

**SCHEDULE L: Total Raises for Filled Positions
Only**

Total Raises for Filled Positions Only
Gordon State College
Schedule L
For Fiscal Year 2024

<u>Salary Increase Range</u>	<u>Number of People In Range</u>	<u>Percent of Total</u>
Less Than 0%	0	0.00%
0%	230	100.00%
0.01% to 1%	0	0.00%
1.01% to 2%	0	0.00%
2.01% to 3%	0	0.00%
3.01% to 4%	0	0.00%
4.01% to 5%	0	0.00%
5.01% to 6%	0	0.00%
6.01% to 7%	0	0.00%
7.01% to 8%	0	0.00%
8.01% to 9%	0	0.00%
9.01% to 10%	0	0.00%
Above 10%	0	0.00%
Total	230	100.00%

Gordon State College
Fiscal Year 2024
Original Budget

Revenue Expense Comparison by Fund

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 10000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	10000	0000000	11000	00000		480000	State Appropriations		\$ 13,661,761.00
Revenue Total for Fund = 10000											<u>\$ 13,661,761.00</u>
EXPENSES											
76000	APPROP_BD	2024	10000	1111000	11000	11100		500000	Personal Services		\$ 178,847.00
76000	APPROP_BD	2024	10000	1111000	11000	11100		700000	Operating Supplies & Expenses		\$ 1,500.00
76000	APPROP_BD	2024	10000	1111001	11000	11100		600000	Travel		\$ 1,000.00
76000	APPROP_BD	2024	10000	1111002	11000	11100		700000	Operating Supplies & Expenses		\$ 30,736.00
76000	APPROP_BD	2024	10000	1111003	11000	11100		700000	Operating Supplies & Expenses		\$ 2,000.00
76000	APPROP_BD	2024	10000	1111011	11000	11100		500000	Personal Services		\$ 518,970.00
76000	APPROP_BD	2024	10000	1111032	11000	11100		700000	Operating Supplies & Expenses		\$ 15,000.00
76000	APPROP_BD	2024	10000	1111060	11000	11100		500000	Personal Services		\$ 548,182.00
76000	APPROP_BD	2024	10000	1111100	11000	11100		500000	Personal Services		\$ 463,140.00
76000	APPROP_BD	2024	10000	1111300	11000	11100		600000	Travel		\$ 3,800.00
76000	APPROP_BD	2024	10000	1111300	11000	11100		700000	Operating Supplies & Expenses		\$ 7,000.00
76000	APPROP_BD	2024	10000	1111400	11000	11100		500000	Personal Services		\$ 447,889.00
76000	APPROP_BD	2024	10000	1111400	11000	11100		700000	Operating Supplies & Expenses		\$ 13,000.00
76000	APPROP_BD	2024	10000	1111430	11000	11100		500000	Personal Services		\$ 58,911.00
76000	APPROP_BD	2024	10000	1111430	11000	11100		700000	Operating Supplies & Expenses		\$ 5,499.00
76000	APPROP_BD	2024	10000	1112000	11000	11100		500000	Personal Services		\$ 24,040.00
76000	APPROP_BD	2024	10000	1112000	11000	11100		600000	Travel		\$ 5,400.00
76000	APPROP_BD	2024	10000	1112000	11000	11100		700000	Operating Supplies & Expenses		\$ 13,500.00
76000	APPROP_BD	2024	10000	1112001	11000	11100		500000	Personal Services		\$ 43,955.00
76000	APPROP_BD	2024	10000	1430000	11000	14100		500000	Personal Services		\$ 455,528.00
76000	APPROP_BD	2024	10000	1430000	11000	14100		700000	Operating Supplies & Expenses		\$ 97,050.00
76000	APPROP_BD	2024	10000	1435000	11000	14400		500000	Personal Services		\$ 321,632.00
76000	APPROP_BD	2024	10000	1435200	11000	14400		700000	Operating Supplies & Expenses		\$ 814,000.00
76000	APPROP_BD	2024	10000	1437000	11000	14600		500000	Personal Services		\$ 1,549,969.00
76000	APPROP_BD	2024	10000	1437000	11000	14600		600000	Travel		\$ 5,608.00
76000	APPROP_BD	2024	10000	1437000	11000	14600		700000	Operating Supplies & Expenses		\$ 22,432.00
76000	APPROP_BD	2024	10000	1437001	11000	14600		600000	Travel		\$ 9,000.00
76000	APPROP_BD	2024	10000	1437001	11000	14600		700000	Operating Supplies & Expenses		\$ 5,400.00
76000	APPROP_BD	2024	10000	1437100	11000	14600		500000	Personal Services		\$ 142,746.00
76000	APPROP_BD	2024	10000	1437100	11000	14600		600000	Travel		\$ 512.00
76000	APPROP_BD	2024	10000	1437100	11000	14600		700000	Operating Supplies & Expenses		\$ 2,238.00
76000	APPROP_BD	2024	10000	1437300	11000	14600		600000	Travel		\$ 15,925.00
76000	APPROP_BD	2024	10000	1437300	11000	14600		700000	Operating Supplies & Expenses		\$ 6,825.00
76000	APPROP_BD	2024	10000	1438001	11000	11100		500000	Personal Services		\$ 18,046.00
76000	APPROP_BD	2024	10000	1540000	11000	15100		500000	Personal Services		\$ 172,850.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 10000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
76000	APPROP_BD	2024	10000	1540000	11000	15100		600000	Travel		\$ 2,000.00
76000	APPROP_BD	2024	10000	1540000	11000	15100		700000	Operating Supplies & Expenses		\$ 9,000.00
76000	APPROP_BD	2024	10000	1541000	11000	15300		500000	Personal Services		\$ 259,269.00
76000	APPROP_BD	2024	10000	1541000	11000	15300		700000	Operating Supplies & Expenses		\$ 4,230.00
76000	APPROP_BD	2024	10000	1542000	11000	15100		500000	Personal Services		\$ 123,907.00
76000	APPROP_BD	2024	10000	1552000	11000	15500		500000	Personal Services		\$ 599,682.00
76000	APPROP_BD	2024	10000	1552000	11000	15500		600000	Travel		\$ 22,500.00
76000	APPROP_BD	2024	10000	1552000	11000	15500		700000	Operating Supplies & Expenses		\$ 175,000.00
76000	APPROP_BD	2024	10000	1553000	11000	15600		500000	Personal Services		\$ 304,931.00
76000	APPROP_BD	2024	10000	1553000	11000	15600		600000	Travel		\$ 1,000.00
76000	APPROP_BD	2024	10000	1553000	11000	15600		700000	Operating Supplies & Expenses		\$ 20,846.00
76000	APPROP_BD	2024	10000	1554000	11000	15400		500000	Personal Services		\$ 250,329.00
76000	APPROP_BD	2024	10000	1554000	11000	15400		600000	Travel		\$ 1,728.00
76000	APPROP_BD	2024	10000	1554000	11000	15400		700000	Operating Supplies & Expenses		\$ 27,072.00
76000	APPROP_BD	2024	10000	1615000	11000	16100		500000	Personal Services		\$ 547,577.00
76000	APPROP_BD	2024	10000	1615000	11000	16100		600000	Travel		\$ 7,015.00
76000	APPROP_BD	2024	10000	1615000	11000	16100		700000	Operating Supplies & Expenses		\$ 11,750.00
76000	APPROP_BD	2024	10000	1615003	11000	16100		700000	Operating Supplies & Expenses		\$ 31,814.00
76000	APPROP_BD	2024	10000	1615009	11000	11100		700000	Operating Supplies & Expenses		\$ 152,996.00
76000	APPROP_BD	2024	10000	1615300	11000	16100		500000	Personal Services		\$ 306,004.00
76000	APPROP_BD	2024	10000	1615300	11000	16100		600000	Travel		\$ 791.00
76000	APPROP_BD	2024	10000	1615300	11000	16100		700000	Operating Supplies & Expenses		\$ 25,584.00
76000	APPROP_BD	2024	10000	1625300	11000	16200		500000	Personal Services		\$ 222,151.00
76000	APPROP_BD	2024	10000	1625300	11000	16200		600000	Travel		\$ 2,197.00
76000	APPROP_BD	2024	10000	1625300	11000	16200		700000	Operating Supplies & Expenses		\$ 16,108.00
76000	APPROP_BD	2024	10000	1625400	11000	16200		500000	Personal Services		\$ 281,175.00
76000	APPROP_BD	2024	10000	1625400	11000	16200		600000	Travel		\$ 3,675.00
76000	APPROP_BD	2024	10000	1625400	11000	16200		700000	Operating Supplies & Expenses		\$ 8,575.00
76000	APPROP_BD	2024	10000	1625500	11000	16200		500000	Personal Services		\$ 227,897.00
76000	APPROP_BD	2024	10000	1625500	11000	16200		600000	Travel		\$ 5,525.00
76000	APPROP_BD	2024	10000	1625500	11000	16200		700000	Operating Supplies & Expenses		\$ 16,575.00
76000	APPROP_BD	2024	10000	1625600	11000	16200		500000	Personal Services		\$ 321,597.00
76000	APPROP_BD	2024	10000	1625600	11000	16200		600000	Travel		\$ 1,417.00
76000	APPROP_BD	2024	10000	1625600	11000	16200		700000	Operating Supplies & Expenses		\$ 2,313.00
76000	APPROP_BD	2024	10000	1625700	11000	16200		500000	Personal Services		\$ 51,152.00
76000	APPROP_BD	2024	10000	1635700	11000	17800		500000	Personal Services		\$ 705,191.00
76000	APPROP_BD	2024	10000	1635700	11000	17800		600000	Travel		\$ 1,969.00
76000	APPROP_BD	2024	10000	1635700	11000	17800		700000	Operating Supplies & Expenses		\$ 30,847.00
76000	APPROP_BD	2024	10000	1635900	11000	16300		700000	Operating Supplies & Expenses		\$ 150,000.00
76000	APPROP_BD	2024	10000	1646000	11000	16400		600000	Travel		\$ 6,100.00
76000	APPROP_BD	2024	10000	1646000	11000	16400		700000	Operating Supplies & Expenses		\$ 24,400.00
76000	APPROP_BD	2024	10000	1656200	11000	16500		500000	Personal Services		\$ 79,461.00
76000	APPROP_BD	2024	10000	1656400	11000	16500		500000	Personal Services		\$ 91,669.00
76000	APPROP_BD	2024	10000	1656400	11000	16500		700000	Operating Supplies & Expenses		\$ 1,500.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 10000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
76000	APPROP_BD	2024	10000	1910000	11000	17100		500000	Personal Services		\$ 254,025.00
76000	APPROP_BD	2024	10000	1910000	11000	17100		600000	Travel		\$ 1,140.00
76000	APPROP_BD	2024	10000	1910000	11000	17100		700000	Operating Supplies & Expenses		\$ 4,560.00
76000	APPROP_BD	2024	10000	1920000	11000	17200		500000	Personal Services		\$ 291,619.00
76000	APPROP_BD	2024	10000	1930000	11000	17300		500000	Personal Services		\$ 463,489.00
76000	APPROP_BD	2024	10000	1930000	11000	17300		600000	Travel		\$ 834.00
76000	APPROP_BD	2024	10000	1930000	11000	17300		700000	Operating Supplies & Expenses		\$ 82,566.00
76000	APPROP_BD	2024	10000	1940000	11000	17400		700000	Operating Supplies & Expenses		\$ 1,000,000.00
76000	APPROP_BD	2024	10000	1950000	11000	17500		500000	Personal Services		\$ 232,758.00
76000	APPROP_BD	2024	10000	1950000	11000	17500		600000	Travel		\$ 1,500.00
76000	APPROP_BD	2024	10000	1950000	11000	17500		700000	Operating Supplies & Expenses		\$ 50,000.00
76000	APPROP_BD	2024	10000	1960000	11000	17600		500000	Personal Services		\$ 122,086.00
76000	APPROP_BD	2024	10000	1960000	11000	17600		600000	Travel		\$ 330.00
76000	APPROP_BD	2024	10000	1960000	11000	17600		700000	Operating Supplies & Expenses		\$ 2,970.00
76000	APPROP_BD	2024	10000	9999999	11000	11100		700000	Operating Supplies & Expenses		\$ -4,765.00

Expenses Total for Fund = 10000 \$ 13,661,761.00

Out of Balance for Fund = 10000 \$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 10500

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	10500	0000000	11981	00000		401000	Resident Tuition		\$ 3,352,244.00
76000	REVEST_BD	2024	10500	0000000	11983	00000		401000	Resident Tuition		\$ 2,850,387.00
76000	REVEST_BD	2024	10500	0000000	11985	00000		401000	Resident Tuition		\$ 750,049.00
76000	REVEST_BD	2024	10500	0000000	11981	00000		402000	Non Resident		\$ 131,780.00
76000	REVEST_BD	2024	10500	0000000	11983	00000		402000	Non Resident		\$ 106,557.00
76000	REVEST_BD	2024	10500	0000000	11985	00000		402000	Non Resident		\$ 14,476.00
76000	REVEST_BD	2024	10500	0000000	00000	00000		409000	Other Fees		\$ -50,000.00
76000	REVEST_BD	2024	10500	0000000	00000	00000		499000	Funds from Prior Years		\$ 196,399.00

Revenue Total for Fund = 10500 **\$ 7,351,892.00**

EXPENSES											
76000	APPROP_BD	2024	10500	1111010	11000	11100		500000	Personal Services		\$ 1,322,088.00
76000	APPROP_BD	2024	10500	1111010	11000	11100		600000	Travel		\$ 1,725.00
76000	APPROP_BD	2024	10500	1111010	11000	11100		700000	Operating Supplies & Expenses		\$ 9,775.00
76000	APPROP_BD	2024	10500	1111011	11000	11100		600000	Travel		\$ 648.00
76000	APPROP_BD	2024	10500	1111011	11000	11100		700000	Operating Supplies & Expenses		\$ 2,592.00
76000	APPROP_BD	2024	10500	1111020	11000	11100		500000	Personal Services		\$ 1,137,517.00
76000	APPROP_BD	2024	10500	1111020	11000	11100		600000	Travel		\$ 5,083.00
76000	APPROP_BD	2024	10500	1111020	11000	11100		700000	Operating Supplies & Expenses		\$ 2,737.00
76000	APPROP_BD	2024	10500	1111030	11000	11100		500000	Personal Services		\$ 379,511.00
76000	APPROP_BD	2024	10500	1111040	11000	11100		500000	Personal Services		\$ 64,599.00
76000	APPROP_BD	2024	10500	1111050	11000	11100		500000	Personal Services		\$ 1,002,493.00
76000	APPROP_BD	2024	10500	1111050	11000	11100		600000	Travel		\$ 7,335.00
76000	APPROP_BD	2024	10500	1111050	11000	11100		700000	Operating Supplies & Expenses		\$ 8,965.00
76000	APPROP_BD	2024	10500	1111100	11000	11100		600000	Travel		\$ 7,500.00
76000	APPROP_BD	2024	10500	1111100	11000	11100		700000	Operating Supplies & Expenses		\$ 2,500.00
76000	APPROP_BD	2024	10500	1111200	11000	11100		500000	Personal Services		\$ 213,248.00
76000	APPROP_BD	2024	10500	1111200	11000	11100		700000	Operating Supplies & Expenses		\$ 5,000.00
76000	APPROP_BD	2024	10500	1111210	11000	11100		500000	Personal Services		\$ 2,003,537.00
76000	APPROP_BD	2024	10500	1111210	11000	11100		600000	Travel		\$ 18,669.00
76000	APPROP_BD	2024	10500	1111210	11000	11100		700000	Operating Supplies & Expenses		\$ 43,561.00
76000	APPROP_BD	2024	10500	1111230	11000	11100		600000	Travel		\$ 2,295.00
76000	APPROP_BD	2024	10500	1111230	11000	11100		700000	Operating Supplies & Expenses		\$ 2,805.00
76000	APPROP_BD	2024	10500	1541001	11000	15300		700000	Operating Supplies & Expenses		\$ 900.00
76000	APPROP_BD	2024	10500	1615009	11000	11100		700000	Operating Supplies & Expenses		\$ 32,796.00
76000	APPROP_BD	2024	10500	1625700	11000	16200		700000	Operating Supplies & Expenses		\$ 47,400.00
76000	APPROP_BD	2024	10500	1656200	11000	16500		700000	Operating Supplies & Expenses		\$ 101,025.00
76000	APPROP_BD	2024	10500	1656300	11000	16500		500000	Personal Services		\$ 49,560.00
76000	APPROP_BD	2024	10500	1656300	11000	16500		600000	Travel		\$ 1,000.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 10500

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
76000	APPROP_BD	2024	10500	1656300	11000	16500		700000	Operating Supplies & Expenses		\$ 2,400.00
76000	APPROP_BD	2024	10500	1666500	11000	16700		700000	Operating Supplies & Expenses		\$ 560,919.00
76000	APPROP_BD	2024	10500	1920000	11000	17200		500000	Personal Services		\$ 104,248.00
76000	APPROP_BD	2024	10500	1920000	11000	17200		600000	Travel		\$ 1,500.00
76000	APPROP_BD	2024	10500	1920000	11000	17200		700000	Operating Supplies & Expenses		\$ 313,550.00
76000	APPROP_BD	2024	10500	9999999	11000	16700		700000	Operating Supplies & Expenses		\$ -107,589.00
Expenses Total for Fund = 10500											<u>\$ 7,351,892.00</u>
Out of Balance for Fund = 10500											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 10600

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	10600	1111410	11000	11100		409000	Other Fees		\$ 13,000.00
76000	REVEST_BD	2024	10600	1437500	11000	15500		409000	Other Fees		\$ 15,000.00
76000	REVEST_BD	2024	10600	1111034	11981	11100		409000	Other Fees		\$ 600.00
76000	REVEST_BD	2024	10600	1111070	11981	11100		409000	Other Fees		\$ 20,000.00
76000	REVEST_BD	2024	10600	1111201	11981	11100		409000	Other Fees		\$ 29,000.00
76000	REVEST_BD	2024	10600	1111034	11983	11100		409000	Other Fees		\$ 150.00
76000	REVEST_BD	2024	10600	1111070	11983	11100		409000	Other Fees		\$ 15,000.00
76000	REVEST_BD	2024	10600	1111201	11983	11100		409000	Other Fees		\$ 30,000.00
76000	REVEST_BD	2024	10600	1111070	11985	11100		409000	Other Fees		\$ 2,000.00
76000	REVEST_BD	2024	10600	1111201	11985	11100		409000	Other Fees		\$ 5,000.00
76000	REVEST_BD	2024	10600	0000000	11000	00000		470000	Other Miscellaneous Revenues		\$ 300,000.00
76000	REVEST_BD	2024	10600	1625700	11000	16200		471000	Quasi-Rev/Distrib of Costs		\$ 20,000.00
Revenue Total for Fund = 10600											\$ 449,750.00
EXPENSES											
76000	APPROP_BD	2024	10600	1111034	11000	11100		700000	Operating Supplies & Expenses		\$ 750.00
76000	APPROP_BD	2024	10600	1111070	11000	11100		700000	Operating Supplies & Expenses		\$ 37,000.00
76000	APPROP_BD	2024	10600	1111100	11000	11100		500000	Personal Services		\$ 739,703.00
76000	APPROP_BD	2024	10600	1111201	11000	11100		700000	Operating Supplies & Expenses		\$ 64,000.00
76000	APPROP_BD	2024	10600	1111410	11000	11100		500000	Personal Services		\$ 64,744.00
76000	APPROP_BD	2024	10600	1111410	11000	11100		700000	Operating Supplies & Expenses		\$ 6,000.00
76000	APPROP_BD	2024	10600	1111510	11000	15990		500000	Personal Services		\$ 25,000.00
76000	APPROP_BD	2024	10600	1111510	11000	15990		700000	Operating Supplies & Expenses		\$ 17,800.00
76000	APPROP_BD	2024	10600	1615009	11000	11100		700000	Operating Supplies & Expenses		\$ 14,208.00
76000	APPROP_BD	2024	10600	1625700	11000	16200		700000	Operating Supplies & Expenses		\$ 20,000.00
76000	APPROP_BD	2024	10600	9999999	11000	16700		900000	Transfers		\$ -539,455.00
Expenses Total for Fund = 10600											\$ 449,750.00
Out of Balance for Fund = 10600											\$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 12210

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	12210	5120000	42100	21100	PPV7601000	451000	Rents		\$ 20,000.00
76000	REVEST_BD	2024	12210	5130000	42100	21100	PPV7602000	451000	Rents		\$ 20,000.00
76000	REVEST_BD	2024	12210	5120000	42181	21100	PPV7601000	451000	Rents		\$ 1,354,991.00
76000	REVEST_BD	2024	12210	5130000	42181	21100	PPV7602000	451000	Rents		\$ 1,079,912.00
76000	REVEST_BD	2024	12210	5120000	42183	21100	PPV7601000	451000	Rents		\$ 1,354,991.00
76000	REVEST_BD	2024	12210	5130000	42183	21100	PPV7602000	451000	Rents		\$ 1,079,912.00
Revenue Total for Fund = 12210											<u>\$ 4,909,806.00</u>
EXPENSES											
76000	APPROP_BD	2024	12210	5100000	42100	21100		700000	Operating Supplies & Expenses		\$ 100,000.00
76000	APPROP_BD	2024	12210	5120000	42100	21100	PPV7601000	500000	Personal Services		\$ 635,152.00
76000	APPROP_BD	2024	12210	5120000	42100	21100	PPV7601000	600000	Travel		\$ 1,000.00
76000	APPROP_BD	2024	12210	5120000	42100	21100	PPV7601000	700000	Operating Supplies & Expenses		\$ 927,665.00
76000	APPROP_BD	2024	12210	5120000	42100	21100	PPV7601000	800000	Purchase / Capital Outlay		\$ 1,066,165.00
76000	APPROP_BD	2024	12210	5130000	42100	21100	PPV7602000	500000	Personal Services		\$ 516,756.00
76000	APPROP_BD	2024	12210	5130000	42100	21100	PPV7602000	600000	Travel		\$ 1,000.00
76000	APPROP_BD	2024	12210	5130000	42100	21100	PPV7602000	700000	Operating Supplies & Expenses		\$ 205,697.00
76000	APPROP_BD	2024	12210	5130000	42100	21100	PPV7602000	800000	Purchase / Capital Outlay		\$ 1,456,371.00
Expenses Total for Fund = 12210											<u>\$ 4,909,806.00</u>
Out of Balance for Fund = 12210											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 12220

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	12220	5300000	42281	22100		452000	Sales		\$ 650,000.00
76000	REVEST_BD	2024	12220	5300000	42283	22100		452000	Sales		\$ 550,000.00
76000	REVEST_BD	2024	12220	5300000	42285	22100		452000	Sales		\$ 320,000.00
Revenue Total for Fund = 12220											<u>\$ 1,520,000.00</u>
EXPENSES											
76000	APPROP_BD	2024	12220	5300000	42200	22100		700000	Operating Supplies & Expenses		\$ 1,000,000.00
76000	APPROP_BD	2024	12220	5300000	42200	22100		800000	Purchase / Capital Outlay		\$ 15,000.00
76000	APPROP_BD	2024	12220	9999999	42200	22100		700000	Operating Supplies & Expenses		\$ 505,000.00
Expenses Total for Fund = 12220											<u>\$ 1,520,000.00</u>
Out of Balance for Fund = 12220											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 12230

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	12230	5400000	42100	23100		452000	Sales		\$ 600,000.00
76000	REVEST_BD	2024	12230	5400000	42100	23100		499000	Funds from Prior Years		\$ 70,444.00
Revenue Total for Fund = 12230											<u>\$ 670,444.00</u>
EXPENSES											
76000	APPROP_BD	2024	12230	5400000	42100	23100		500000	Personal Services		\$ 244,514.00
76000	APPROP_BD	2024	12230	5400000	42100	23100		600000	Travel		\$ 7,000.00
76000	APPROP_BD	2024	12230	5400000	42100	23100		700000	Operating Supplies & Expenses		\$ 418,930.00
Expenses Total for Fund = 12230											<u>\$ 670,444.00</u>
Out of Balance for Fund = 12230											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 12240

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	12240	5600000	42181	24100		406000	Student Health Fees		\$ 35,980.00
76000	REVEST_BD	2024	12240	5600000	42183	24100		406000	Student Health Fees		\$ 30,960.00
76000	REVEST_BD	2024	12240	5600000	42185	24100		406000	Student Health Fees		\$ 2,300.00
Revenue Total for Fund = 12240											<u>\$ 69,240.00</u>
EXPENSES											
76000	APPROP_BD	2024	12240	5600000	42100	24100		500000	Personal Services		\$ 21,607.00
76000	APPROP_BD	2024	12240	5600000	42100	24100		700000	Operating Supplies & Expenses		\$ 13,000.00
76000	APPROP_BD	2024	12240	9999999	42100	24100		600000	Travel		\$ 500.00
76000	APPROP_BD	2024	12240	9999999	42100	24100		700000	Operating Supplies & Expenses		\$ 34,133.00
Expenses Total for Fund = 12240											<u>\$ 69,240.00</u>
Out of Balance for Fund = 12240											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 12250

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	12250	5520000	42181	25200		405000	Parking/Vehicle Registration	\$	17,990.00
76000	REVEST_BD	2024	12250	5520000	42183	25200		405000	Parking/Vehicle Registration	\$	15,480.00
76000	REVEST_BD	2024	12250	5520000	42185	25200		405000	Parking/Vehicle Registration	\$	1,150.00
76000	REVEST_BD	2024	12250	5520000	42100	25200		442000	Fines	\$	14,000.00
Revenue Total for Fund = 12250										\$	<u>48,620.00</u>
EXPENSES											
76000	APPROP_BD	2024	12250	5520000	42100	25200		500000	Personal Services	\$	26,662.00
76000	APPROP_BD	2024	12250	5520000	42100	25200		700000	Operating Supplies & Expenses	\$	21,958.00
Expenses Total for Fund = 12250										\$	<u>48,620.00</u>
Out of Balance for Fund = 12250										\$	<u>0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 12270

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	12270	5510000	42200	27100		452000	Sales		\$ 10,000.00
76000	REVEST_BD	2024	12270	5540000	42100	27100		471000	Quasi-Rev/Distrib of Costs		\$ 20,000.00
76000	REVEST_BD	2024	12270	5530000	42100	27100		486000	Interest Income		\$ 40,000.00
Revenue Total for Fund = 12270											<u>\$ 70,000.00</u>
EXPENSES											
76000	APPROP_BD	2024	12270	5530000	42100	27100		500000	Personal Services		\$ 55,008.00
76000	APPROP_BD	2024	12270	5530000	42100	27100		700000	Operating Supplies & Expenses		\$ 14,992.00
Expenses Total for Fund = 12270											<u>\$ 70,000.00</u>
Out of Balance for Fund = 12270											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 12280

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	12280	5710000	43981	28100		407000	Student Athletic Fees		\$ 152,915.00
76000	REVEST_BD	2024	12280	5710000	43983	28100		407000	Student Athletic Fees		\$ 131,580.00
76000	REVEST_BD	2024	12280	5710000	43985	28100		407000	Student Athletic Fees		\$ 9,775.00
76000	REVEST_BD	2024	12280	5711001	43000	28100		452000	Sales		\$ 10,000.00
76000	REVEST_BD	2024	12280	5712001	43000	28100		452000	Sales		\$ 10,000.00
76000	REVEST_BD	2024	12280	5716001	43000	28100		452000	Sales		\$ 10,000.00
76000	REVEST_BD	2024	12280	5719001	43000	28100		452000	Sales		\$ 3,000.00
Revenue Total for Fund = 12280											<u>\$ 327,270.00</u>
EXPENSES											
76000	APPROP_BD	2024	12280	5711000	43000	28100		500000	Personal Services		\$ 8,302.00
76000	APPROP_BD	2024	12280	5711000	43000	28100		600000	Travel		\$ 3,647.00
76000	APPROP_BD	2024	12280	5711000	43000	28100		700000	Operating Supplies & Expenses		\$ 39,141.00
76000	APPROP_BD	2024	12280	5712000	43000	28100		500000	Personal Services		\$ 13,595.00
76000	APPROP_BD	2024	12280	5712000	43000	28100		600000	Travel		\$ 6,078.00
76000	APPROP_BD	2024	12280	5712000	43000	28100		700000	Operating Supplies & Expenses		\$ 48,628.00
76000	APPROP_BD	2024	12280	5716000	43000	28100		500000	Personal Services		\$ 16,604.00
76000	APPROP_BD	2024	12280	5716000	43000	28100		600000	Travel		\$ 5,268.00
76000	APPROP_BD	2024	12280	5716000	43000	28100		700000	Operating Supplies & Expenses		\$ 35,660.00
76000	APPROP_BD	2024	12280	5719000	43000	28100		500000	Personal Services		\$ 15,404.00
76000	APPROP_BD	2024	12280	5719000	43000	28100		600000	Travel		\$ 6,646.00
76000	APPROP_BD	2024	12280	5719000	43000	28100		700000	Operating Supplies & Expenses		\$ 35,012.00
76000	APPROP_BD	2024	12280	5721000	43000	28100		500000	Personal Services		\$ 26,377.00
76000	APPROP_BD	2024	12280	5721000	43000	28100		600000	Travel		\$ 24,314.00
76000	APPROP_BD	2024	12280	5721000	43000	28100		700000	Operating Supplies & Expenses		\$ 42,594.00
Expenses Total for Fund = 12280											<u>\$ 327,270.00</u>
Out of Balance for Fund = 12280											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 13000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	13000	0000000	11981	15900		408000	Student Activity Fees		\$ 99,764.00
76000	REVEST_BD	2024	13000	0000002	11981	15900	PPV7603000	408000	Student Activity Fees		\$ 422,765.00
76000	REVEST_BD	2024	13000	0000000	11983	15900		408000	Student Activity Fees		\$ 86,211.00
76000	REVEST_BD	2024	13000	0000002	11983	15900	PPV7603000	408000	Student Activity Fees		\$ 363,780.00
76000	REVEST_BD	2024	13000	0000000	11985	15900		408000	Student Activity Fees		\$ 6,210.00
76000	REVEST_BD	2024	13000	0000002	11985	15900	PPV7603000	408000	Student Activity Fees		\$ 27,025.00
76000	REVEST_BD	2024	13000	0103900	11000	15900		470000	Other Miscellaneous Revenues		\$ 110,000.00
76000	REVEST_BD	2024	13000	0000002	11000	15900	PPV7603000	499000	Funds from Prior Years		\$ 361,990.00
Revenue Total for Fund = 13000											<u>\$ 1,477,745.00</u>
EXPENSES											
76000	APPROP_BD	2024	13000	0000002	11000	15900	PPV7603000	700000	Operating Supplies & Expenses		\$ 246,143.00
76000	APPROP_BD	2024	13000	0000002	11000	15900	PPV7603000	800000	Purchase / Capital Outlay		\$ 929,417.00
76000	APPROP_BD	2024	13000	0100102	11000	15920		700000	Operating Supplies & Expenses		\$ 400.00
76000	APPROP_BD	2024	13000	0100104	11000	15920		700000	Operating Supplies & Expenses		\$ 450.00
76000	APPROP_BD	2024	13000	0100400	11000	15920		700000	Operating Supplies & Expenses		\$ 2,400.00
76000	APPROP_BD	2024	13000	0100500	11000	15920		700000	Operating Supplies & Expenses		\$ 1,350.00
76000	APPROP_BD	2024	13000	0100800	11000	15990		700000	Operating Supplies & Expenses		\$ 500.00
76000	APPROP_BD	2024	13000	0103000	11000	15990		700000	Operating Supplies & Expenses		\$ 1,300.00
76000	APPROP_BD	2024	13000	0103400	11000	15990		700000	Operating Supplies & Expenses		\$ 500.00
76000	APPROP_BD	2024	13000	0103900	11000	15900		500000	Personal Services		\$ 12,067.00
76000	APPROP_BD	2024	13000	0103900	11000	15990		600000	Travel		\$ 11,000.00
76000	APPROP_BD	2024	13000	0103900	11000	15990		700000	Operating Supplies & Expenses		\$ 86,933.00
76000	APPROP_BD	2024	13000	0220000	11000	15920		500000	Personal Services		\$ 37,386.00
76000	APPROP_BD	2024	13000	0220000	11000	15920		600000	Travel		\$ 500.00
76000	APPROP_BD	2024	13000	0220000	11000	15920		700000	Operating Supplies & Expenses		\$ 35,000.00
76000	APPROP_BD	2024	13000	0230000	11000	15920		700000	Operating Supplies & Expenses		\$ 600.00
76000	APPROP_BD	2024	13000	0410000	11000	15930		700000	Operating Supplies & Expenses		\$ 2,500.00
76000	APPROP_BD	2024	13000	0651600	11000	15990		500000	Personal Services		\$ 104,899.00
76000	APPROP_BD	2024	13000	0651600	11000	15990		600000	Travel		\$ 500.00
76000	APPROP_BD	2024	13000	0651600	11000	15990		700000	Operating Supplies & Expenses		\$ 3,900.00
Expenses Total for Fund = 13000											<u>\$ 1,477,745.00</u>
Out of Balance for Fund = 13000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 14000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	14000	1320000	41200	11300		441000	Sales & Service Fees		\$ 55,000.00
76000	REVEST_BD	2024	14000	1320000	41200	11300		451000	Rents		\$ 55,000.00
Revenue Total for Fund = 14000											<u>\$ 110,000.00</u>
EXPENSES											
76000	APPROP_BD	2024	14000	1320000	41200	11300		500000	Personal Services		\$ 65,326.00
76000	APPROP_BD	2024	14000	1320000	41200	11300		600000	Travel		\$ 1,500.00
76000	APPROP_BD	2024	14000	1320000	41200	11300		700000	Operating Supplies & Expenses		\$ 43,174.00
Expenses Total for Fund = 14000											<u>\$ 110,000.00</u>
Out of Balance for Fund = 14000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 15000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
<u>REVENUES</u>											
76000	REVEST_BD	2024	15000	1811200	61000	18100		472000	Indirect Cost Recoveries		\$ 15,000.00
Revenue Total for Fund = 15000											<u>\$ 15,000.00</u>
<u>EXPENSES</u>											
76000	APPROP_BD	2024	15000	9999999	11000	16700		700000	Operating Supplies & Expenses		\$ 15,000.00
Expenses Total for Fund = 15000											<u>\$ 15,000.00</u>
Out of Balance for Fund = 15000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 16000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	16000	0000000	11981	14400		403000	Technology Fees		\$ 138,632.00
76000	REVEST_BD	2024	16000	0000000	11983	14400		403000	Technology Fees		\$ 123,552.00
76000	REVEST_BD	2024	16000	0000000	11985	14400		403000	Technology Fees		\$ 50,908.00
Revenue Total for Fund = 16000											<u>\$ 313,092.00</u>
EXPENSES											
76000	APPROP_BD	2024	16000	1435100	11000	11100		500000	Personal Services		\$ 241,086.00
76000	APPROP_BD	2024	16000	1435100	11000	11100		700000	Operating Supplies & Expenses		\$ 72,006.00
Expenses Total for Fund = 16000											<u>\$ 313,092.00</u>
Out of Balance for Fund = 16000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 20000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2024	20000	0000000	61000	00000	76220	421000	Federal Grants & Contracts		\$ 113,417.00
76000	REVEST_BD	2024	20000	0000000	61000	00000	76322	421000	Federal Grants & Contracts		\$ 110,908.00
76000	REVEST_BD	2024	20000	0000000	61000	00000	76420	421000	Federal Grants & Contracts		\$ 8,000,000.00
76000	REVEST_BD	2024	20000	1438001	62000	11100	76004	422000	State Grants & Contracts		\$ 15,000.00
76000	REVEST_BD	2024	20000	0000000	64000	00000	76019	424000	Private Grants & Contracts		\$ 721,894.00
76000	REVEST_BD	2024	20000	9999999	64000	16700	76ERC	491000	Other Grnts&Contracts-NonOp		\$ 539,455.00
Revenue Total for Fund = 20000											\$ 9,500,674.00
EXPENSES											
76000	PROJ_GR_BD	2024	20000	1176000	64000	18100	76019	781000	Scholarships		\$ 721,894.00
76000	PROJ_GR_BD	2024	20000	1438001	62000	11100	76004	714000	Supplies and Materials		\$ 5,000.00
76000	PROJ_GR_BD	2024	20000	1438001	62000	11100	76004	727000	Other Operating Expense		\$ 10,000.00
76000	PROJ_GR_BD	2024	20000	1666800	61000	14700	76220	723000	College Work Study Program		\$ 113,417.00
76000	PROJ_GR_BD	2024	20000	1811100	61000	18100	76322	781000	Scholarships		\$ 110,908.00
76000	PROJ_GR_BD	2024	20000	1811200	61000	18100	76420	781000	Scholarships		\$ 8,000,000.00
76000	PROJ_GR_BD	2024	20000	9999999	64000	16700	76ERC	921000	Transfers-Non-Mandatory		\$ 539,455.00
Expenses Total for Fund = 20000											\$ 9,500,674.00
Out of Balance for Fund = 20000											\$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2024

FUND CODE = 20000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
Revenue Grand Total All Funds =											\$ 40,495,294.00
Expenses Grand Total All Funds =											\$ 40,495,294.00
Out of Balance All Funds =											\$ 0.00

Gordon State College
Fiscal Year 2024
Original Budget

FY 2024 Tuition Rates

APPENDIX IIA

UNIVERSITY SYSTEM OF GEORGIA
UNDERGRADUATE TUITION RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2023	FY 2024	FY 2023	FY 2024
Georgia Institute of Technology				
More than 6 hours	\$ 5,129.00	\$ 5,129.00	\$ 15,685.00	\$ 15,685.00
6 hours or less	\$ 3,048.00	\$ 3,048.00	\$ 9,308.00	\$ 9,308.00
University of Georgia				
More than 6 hours	\$ 4,895.00	\$ 4,895.00	\$ 14,415.00	\$ 14,415.00
6 hours or less	\$ 2,909.00	\$ 2,909.00	\$ 8,555.00	\$ 8,555.00
Georgia College and State University				
More than 6 hours	\$ 3,754.00	\$ 3,754.00	\$ 13,344.00	\$ 13,344.00
6 hours or less	\$ 2,222.00	\$ 2,222.00	\$ 7,918.00	\$ 7,918.00
Augusta University – Health Sciences Campus				
10 hours or more	\$ 4,432.00	\$ 4,432.00	\$ 14,189.00	\$ 14,189.00
9 hours or less (Per Credit Hour)	\$ 295.47	\$ 295.47	\$ 945.93	\$ 945.93
Augusta University - Summerville Campus				
10 hours or more	\$ 3,446.00	\$ 3,446.00	\$ 11,135.00	\$ 11,135.00
9 hours or less (Per Credit Hour)	\$ 229.73	\$ 229.73	\$ 742.33	\$ 742.33
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2023	FY 2024	FY 2023	FY 2024
RESEARCH UNIVERSITIES				
Georgia State University	\$ 4,474.00	\$ 4,474.00	\$ 13,993.00	\$ 13,993.00
Per Credit Hour	\$ 298.27	\$ 298.27	\$ 932.87	\$ 932.87
Perimeter College at Georgia State University	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
REGIONAL UNIVERSITIES				
Georgia Southern University	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
Kennesaw State University	\$ 2,781.00	\$ 2,781.00	\$ 9,815.00	\$ 9,815.00
Per Credit Hour	\$ 185.40	\$ 185.40	\$ 654.33	\$ 654.33
University of West Georgia	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
Valdosta State University	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
STATE UNIVERSITIES				
Albany State University - Four Year Degrees	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Albany State University - Two Year Degrees	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
Clayton State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Columbus State University	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
Fort Valley State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Georgia Southwestern State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Middle Georgia State University	\$ 1,965.00	\$ 2,250.00	\$ 7,260.00	\$ 8,250.00
Per Credit Hour	\$ 131.00	\$ 150.00	\$ 484.00	\$ 550.00
Savannah State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
University of North Georgia - Four Year Degrees	\$ 2,798.00	\$ 2,798.00	\$ 9,877.00	\$ 9,877.00
Per Credit Hour	\$ 186.53	\$ 186.53	\$ 658.47	\$ 658.47
University of North Georgia - Two-Year Degrees	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53

APPENDIX IIA

UNIVERSITY SYSTEM OF GEORGIA UNDERGRADUATE TUITION RATES PER SEMESTER - FISCAL YEAR 2024 EFFECTIVE FALL SEMESTER

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2023	FY 2024	FY 2023	FY 2024
STATE COLLEGES				
Georgia Gwinnett College	\$ 2,009.00	\$ 2,009.00	\$ 7,500.00	\$ 7,500.00
Per Credit Hour	\$ 133.93	\$ 133.93	\$ 500.00	\$ 500.00
Abraham Baldwin Agricultural College	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
Atlanta Metropolitan State College	\$ 1,516.00	\$ 1,516.00	\$ 5,657.00	\$ 5,657.00
Per Credit Hour	\$ 101.07	\$ 101.07	\$ 377.13	\$ 377.13
College of Coastal Georgia	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
Dalton State College	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
Gordon State College	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
East Georgia State College	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
Georgia Highlands College	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
South Georgia State College	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
Georgia Film Academy Courses				
Per Credit Hour	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00

Gordon State College
Fiscal Year 2024
Original Budget

FY 2024 Mandatory Fees

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Augusta University		
Activity	47	47
Athletic	175	175
Health	140	140
Student Center-Facility	43	43
Technology	110	110
Transportation	50	50
Wellness	50	50
	\$615	\$615
 Georgia Institute of Technology		
Activity	40	40
Athletic	127	127
CRC Operations Fee	51	51
Campus Center Fee	85	85
Health	172	172
Recreation	54	54
Student Center Operations	32	32
Technology	107	107
Transportation	85	85
	\$753	\$753

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Georgia State University		
Activity	85	85
Athletic	275	275
Health	40	40
International	21	21
Library Fee	5	5
Library Facility Fee	13	13
Recreation Fee	38	38
Student Center-Facility	36	36
Sustainability Fee	5	5
Technology	85	85
Transportation	57	57
	\$660	\$660
Georgia State University – Perimeter College		
Activity	47	47
Athletic	38	38
Health Services	27	27
International	3	3
Recreation-Facility	3	3
Student Center-Facility	168	168
Sustainability Fee	2	2
Technology	50	50
Transportation	2	2
	\$340	\$340

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
University of Georgia		
Activity	78	78
Athletic	53	53
Connect UGA Fee	30	30
Green Fee	3	3
Health	206	206
Recreation	15	15
Student Center-Facility	75	75
Technology	114	114
Transportation	121	121
	\$695	\$695
Georgia Southern University		
Activity	101	101
Athletic	214	214
Athletic Facility Fee	44	44
Health	94	94
Recreation	42	42
Recreation Activity Center	107	107
Sustainability Fee	10	10
Technology	100	100
Transit	55	55
	\$767	\$767
Georgia Southern University – Armstrong Campus		
Activity	49	49
Athletic	90	90
Health	20	20
Recreation	45	45
Student Center-Facility	120	120
Technology	100	100
	\$424	\$424

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Kennesaw State University		
Activity	39	39
Athletic	221	221
Health	51	51
Parking	58	58
Recreation Center	97	97
Sports & Recreation Parks Fee	86	86
Technology	55	55
Transportation	58	58
Wellness	3	3
	\$668	\$668
University of West Georgia		
Activity	59	59
Athletic	195	195
Athletic Complex	130	130
Facility Fee	150	150
Health	101	101
International	5	5
Technology	55	55
Transportation	90	105
	\$785	\$800

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Valdosta State University		
Access Card	10	10
Activity	37	37
Athletic	161	161
Athletic Fieldhouse Fee	0	0
Health	94	94
Health Facility	56	56
Parking Deck Facilities	143	143
Recreation	60	60
Student Center	140	140
Student Union Operating Fee	17	17
Technology	65	65
Transportation	35	35
	\$818	\$818
Albany State University		
Access Card	10	10
Activity	85	85
Athletic	170	170
Health	50	50
Student Center-Facility	280	280
Technology	65	65
Transportation	50	50
	\$710	\$710

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Clayton State University		
Access Card	20	20
Activity	60	60
Athletic	170	170
Health	46	46
Parking	34	34
Student Center-Facility	115	115
Technology	57	57
	\$502	\$502
Columbus State University		
Activity	67	67
Athletic	200	200
Health	53	53
International	14	14
Parking Deck	67	67
Recreation-Facility	180	180
Technology	79	79
Campus Access/Transportation	30	30
	\$690	\$690
Fort Valley State University		
Activity	81	81
Athletic	220	220
Health	73	73
Student Center-Facility	210	210
Technology	60	60
Transportation	20	20
	\$664	\$664

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Georgia College & State University		
Access Card (BobCat)	9	9
Activity	133	133
Athletic	181	181
Health	95	95
Technology	65	65
Transportation/Parking	75	87
Wellness Center	175	175
	\$733	\$745
Georgia Southwestern State University		
Activity	65	65
Athletic	215	215
Health	80	80
Success Center	38	38
Technology	60	60
	\$458	\$458
Middle Georgia State University		
Activity	45	45
Athletic	130	130
Health	20	20
Parking	10	10
Recreation (Macon Campus only)*	165	165
Technology	46	46
	\$416	\$416
*Recreation (Warner Robins Campus)	\$45	\$45

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Savannah State University		
Activity	55	55
Athletic	300	300
Health	67	67
Student Center and Stadium Facility	200	200
Technology	50	50
Transportation	45	45
	\$717	\$717
University of North Georgia - Dahlonega		
Activity	65	65
Athletic	200	200
Health	65	65
Recreation Center	83	83
Technology	75	75
Transportation	220	220
	\$708	\$708
University of North Georgia - Gainesville		
Activity	65	65
Health	65	65
Technology	75	75
Transportation	85	85
	\$290	\$290
University of North Georgia - Oconee, Cumming, Blue Ridge		
Activity	42	42
Technology	75	75
Transportation*	85	85
	\$202	\$202
*Not assessed on Blue Ridge campus		

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Abraham Baldwin Agricultural College		
Access Card	20	0
Activity	50	50
Athletic*	88	103
Health*	63	78
Public Safety Fee	30	30
Technology	50	55
	\$301	\$316
* Not assessed on Bainbridge campus		
Atlanta Metropolitan State College		
Activity	60	60
Student Center Fee	240	240
Technology	40	40
	\$340	\$340
College of Coastal Georgia		
Access Card	15	15
Activity	60	60
Athletic	175	175
Campus Center	125	125
Recreation & Intramural	25	25
Technology	60	60
	\$460	\$460

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Dalton State College		
Access Card	20	20
Activity	40	40
Athletic	117	117
Health Center	30	30
Parking Deck	65	65
Recreation	20	20
Technology	48	48
Transportation	20	20
	\$360	\$360
East Georgia State College		
Activity	33	33
Athletic	100	100
Health*	30	30
Parking*	15	15
Technology	50	50
*Swainsboro Campus Only	\$228	\$228

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Georgia Gwinnett College		
Activity	55	55
Athletic	160	180
Health	40	40
Health & Wellness	70	50
Infrastructure Support Fee	35	58
International	7	7
Parking	100	77
Student Center	115	115
Technology	40	40
	\$622	\$622
Georgia Highlands College		
Access Card	17	17
Activity	40	40
Athletic	85	85
Student Support Services Fee	130	130
Technology	50	50
Transportation	10	10
	\$332	\$332

**APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2024
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2022	APPROVED RATE FALL 2023
Gordon State College		
Activity	54	54
Athletic	85	85
Health	20	20
Parking	10	10
Student Recreation Center	235	235
Technology	52	52
	\$456	\$456
 South Georgia State College		
Access Card	15	15
Activity	55	55
Athletic	115	115
Parking/Campus Access	10	10
Records	10	0
Student Center-Facility	55	65
Technology	85	85
	\$345	\$345

Gordon State College
Fiscal Year 2024
Original Budget

FY 2024 Housing Rates

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate		New Rate	
Augusta University				
Elm Hall-Graduate				
Studio Private Apartment (12 months)	\$	5,408	\$	5,678
Studio Private Apartment (10 months)	\$	4,560	\$	4,788
1BR/1BA Private Apartment (12 months)	\$	5,885	\$	6,179
1BR/1BA Private Apartment (10 months)	\$	4,784	\$	5,023
2BR/2BA Private Bedroom (12 months)	\$	5,196	\$	5,456
2BR/2BA Private Bedroom (10 months)	\$	4,387	\$	4,606
First-year Bed Spaces (10 month)	\$	3,589	\$	3,768
Studio Private Apartment - RA - (10 month)	\$	3,534	\$	3,711
2BR/1BA RD Private Apartment [billed twice per year]	\$	5,508	\$	5,783
Oak Hall-Undergraduate				
2BR/1BA Shared Semi-Suite	\$	3,181	\$	3,340
2BR/1BA Private Suite	\$	3,764	\$	3,952
Studio Private - RA - (10 month)	\$	3,534	\$	3,711
2BR/1BA RD Private Apartment [billed twice per year]	\$	5,508	\$	5,783
University Village				
2 Bedroom/ 2 Bath Apartment	\$	3,925	\$	4,121
4 Bedroom/2 Bath Apartment	\$	3,231	\$	3,393
Georgia Institute of Technology				
Rates include \$15 Residence Hall Association fee and \$15 Residence Life Activity fee				
Monthly rates include \$3 Residence Hall Association and Residence Life Activity fee				
Armstrong				
Shared Room-Traditional	\$	3,459	\$	3,545
Brown				
Shared Room-Traditional	\$	3,459	\$	3,545
Single Room-Traditional	\$	3,610	\$	3,700
Caldwell				
Shared Room-Traditional	\$	3,459	\$	3,545
Center Street North				
Four Bedroom/2 Bath Unit	\$	4,829	\$	4,950
Center Street South				
Four Bedroom/2 Bath Unit	\$	4,829	\$	4,950
Cloudman				
Shared Room-Traditional-Quad	\$	3,320	\$	3,403
Shared Room-Traditional	\$	3,459	\$	3,545
Single Room-Traditional	\$	3,610	\$	3,700
Crecine				
Four Bedroom/2 Bath Unit	\$	4,829	\$	4,950
Eight Street South				
Two/Four/Six Bedroom Unit	\$	4,829	\$	4,950
Eight Street West				
Two/Four/Six Bedroom Unit	\$	4,829	\$	4,950
Eighth Street East				
Two/Four/Six Bedroom Unit	\$	4,829	\$	4,950
Field				
Shared Room-Traditional-Quad	\$	3,320	\$	3,403
Shared Room-Traditional	\$	3,459	\$	3,545
Fitten				
Shared Room-Traditional	\$	3,459	\$	3,545
Folk				
Shared Room-Traditional	\$	3,459	\$	3,545

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate		New Rate	
Freeman				
Shared Room-Traditional	\$	3,459	\$	3,545
Fulmer				
Shared Room-Traditional	\$	3,459	\$	3,545
Glenn				
Shared Room-Traditional-Quad	\$	3,320	\$	3,403
Shared Room-Traditional	\$	3,459	\$	3,545
Single Room-Traditional	\$	3,610	\$	3,700
Goldin House				
Two/Three Bedroom/1 Bath Suite	\$	4,460	\$	4,572
Graduate Living Center				
Four Bedroom/2 Bath	\$	4,829	\$	4,950
Gray House				
Two Bedroom/1 Bath Unit	\$	4,460	\$	4,572
Hanson				
Shared Room-Traditional	\$	3,459	\$	3,545
Harris				
Two Bedroom/1 Bath Suite	\$	3,610	\$	3,700
Harrison				
Shared Room-Traditional-Quad	\$	3,320	\$	3,403
Shared Room-Traditional	\$	3,459	\$	3,545
Single Room-Traditional	\$	3,610	\$	3,700
Hayes House				
Two Bedroom/1 Bath Unit	\$	4,460	\$	4,572
Hefner				
Shared Room-Traditional	\$	3,459	\$	3,545
Hopkins				
Shared Room-Traditional Quad	\$	3,320	\$	3,403
Shared Room-Traditional	\$	3,459	\$	3,545
Howell				
Shared Room-Traditional-Quad	\$	3,320	\$	3,403
Shared Room-Traditional	\$	3,459	\$	3,545
Single Room-Traditional	\$	3,610	\$	3,700
Matheson				
Shared Room-Traditional	\$	3,459	\$	3,545
Maulding				
Two/Four/Six Bedroom Unit	\$	4,829	\$	4,950
Montag				
Shared Room-Traditional	\$	3,459	\$	3,545
Nelson Shell				
Two/Four/Six Bedroom Unit	\$	4,829	\$	4,950
North Avenue East, North, South, West				
Four/Six Bedroom Unit	\$	4,829	\$	4,950
Perry				
Shared Room-Traditional	\$	3,459	\$	3,545
Smith Hall				
Shared Room-Traditional Quad	\$	3,320	\$	3,403
Shared Room-Traditional	\$	3,459	\$	3,545
Single Room-Traditional	\$	3,610	\$	3,700
Stein House				
Two Bedroom/1 Bath Unit	\$	4,460	\$	4,572
Tenth & Home Building A				
Unfurnished One Bedroom (Monthly)	\$	1,324	\$	1,357

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate		New Rate	
Tenth & Home Building B				
Unfurnished One Bedroom (Monthly)	\$	1,324	\$	1,357
2 Person Single Split	\$	5,008	\$	5,133
Tenth & Home Building C				
Unfurnished Two Bedroom (Monthly)	\$	1,541	\$	1,580
Tenth and Home-Bldg D				
2 Person Single Split	\$	5,008	\$	5,133
Tenth and Home-Bldg E				
2 Person Single Split	\$	5,008	\$	5,133
Single Apartment-1 Bedroom	\$	5,324	\$	5,457
Tenth and Home-Bldg F				
2 Person Single Split	\$	5,008	\$	5,133
Tenth and Home-Bldg G				
2 Person Single Split	\$	5,008	\$	5,133
Towers				
Shared Room-Traditional	\$	3,459	\$	3,545
Single Room-Traditional	\$	3,610	\$	3,700
Shared Room-Traditional Quad	\$	3,320	\$	3,403
Woodruff North				
Two Bedroom/1 Bath Suite	\$	3,610	\$	3,700
Woodruff South				
Two Bedroom/1 Bath Suite	\$	3,610	\$	3,700
Single Suite	\$	4,716	\$	4,834
Zbar				
Four Bedroom/2 Bath	\$	4,829	\$	4,950
Georgia State University				
University Commons				
2 Bedroom, 2 Bathroom (Private/Private)	\$	5,812	\$	6,103
2 Bedroom, 1 Bathroom (Private/Shared)	\$	5,298	\$	5,563
4 Bedroom, 2 Bathroom (Private/Shared)	\$	4,899	\$	5,144
2 Bedroom, 1 Bathroom Staff Apartment (Cost per bed)	\$	5,384	\$	5,654
Patton Hall				
Shared Rooms with 3 Bath Mates	\$	2,722	\$	2,859
Shared (1 Bedroom Unit) 2 Bath Mates	\$	3,169	\$	3,328
Single Room with 3 Bath Mates	\$	3,987	\$	4,187
2 Bedroom, 1 Bathroom Staff Apartment (Cost per bed)	\$	5,384	\$	5,654
Piedmont Central				
2BR/1BA Shared Semi Suite	\$	3,004	\$	3,155
2BR/1BA Private Suite	\$	4,200	\$	4,410
2 Bedroom, 1 Bathroom Staff Apartment (Cost per bed)	\$	5,384	\$	5,654
Greek Village				
Large Shared Room	\$	3,384	\$	3,554
Single Room	\$	3,969	\$	4,168
University Lofts				
2 Bedroom/1 Bath (Private Room, Shared Bath)	\$	5,215	\$	5,476
2 Bedroom/1 Bath (Private Room, Shared Bath) 3 Occupants	\$	4,850	\$	5,093
2 Bedroom/1 Bath (Shared Room, Shared Bath) 3 Occupants	\$	3,868	\$	4,062
2 Bedroom/1 Bath (Shared Room, Shared Bath) 4 Occupants	\$	3,447	\$	3,620
3 Bedroom/2 Bath (Private Room, Shared Bath)	\$	5,100	\$	5,355
3 Bedroom/2 Bath (Private Room, Shared Bath) 4 Occupants	\$	4,750	\$	4,988
4 Bedroom/2 Bath (Private Room, Shared Bath)	\$	4,850	\$	5,093
Deluxe Private 1 Bed/1 Bath	\$	6,400	\$	6,720

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate	New Rate
Private, 1 Bed/1 Bath	\$ 6,125	\$ 6,432
Private, Studio/ 1 Bath	\$ 5,850	\$ 6,143
Shared, 1 Bed/1 Bath (2 Occupants)	\$ 4,026	\$ 4,228
Shared, 3 Bed/2 Bath (5 Occupants)	\$ 3,990	\$ 4,190
Shared, 3Bed/2 Bath (7 residents)	\$ 3,344	\$ 3,512
Triples Shared, 3bed /2 Bath (7 residents)	\$ 3,164	\$ 3,323
Shared Studio, 1 Bath (2 Occupants)	\$ 3,252	\$ 3,415
Triple Shared, 1 Bed/1 Bath (3 Occupants)	\$ 3,164	\$ 3,323
Piedmont North		
Large Shared Room	\$ 3,100	\$ 3,255
Single, Bed Shared Bath	\$ 3,825	\$ 4,016
Large Triple Shared	\$ 2,160	\$ 2,268
Single Bed	\$ 4,200	\$ 4,410
University of Georgia		
Rates include \$20 per semester programming fee		
Monthly rates includes \$1 programming fee		
Black Diallo Miller Hall		
Double w/ community bath	\$ 3,147	\$ 3,239
Double with bathroom	\$ 3,527	\$ 3,631
Boggs Hall		
Double w/ community bath	\$ 3,147	\$ 3,221
Brown Hall		
Double in suite w/ bath	\$ 2,576	\$ 2,639
Single w/ bathroom	\$ 3,202	\$ 3,281
Brumby Hall		
Double w/ community bath	\$ 3,147	\$ 3,239
Double with bathroom	\$ 3,527	\$ 3,631
Building 1516		
Double with bathroom	\$ 3,915	\$ 4,012
Single w/ bathroom	\$ 4,170	\$ 4,273
Church Hall		
Double w/ community bath	\$ 3,147	\$ 3,221
Creswell Hall		
Double w/ community bath	\$ 3,147	\$ 3,221
Double with bathroom	\$ 3,527	\$ 3,610
Hill Hall		
Double w/ community bath	\$ 3,147	\$ 3,221
Lipscomb Hall		
Double w/ community bath	\$ 3,147	\$ 3,239
Mary Lyndon Hall		
Double w/ community bath	\$ 3,415	\$ 3,499
Double in suite w/ bathroom	\$ 3,732	\$ 3,824
Double with bathroom	\$ 3,802	\$ 3,896
Single w/ community bath	\$ 3,791	\$ 3,885
Single w/ bathroom	\$ 4,170	\$ 4,273
Mell Hall		
Double w/ community bath	\$ 3,147	\$ 3,239
Morris Hall		
Double w/ community bath	\$ 3,147	\$ 3,225
Myers Hall		
Double w/ community bath	\$ 3,415	\$ 3,499
Double in suite w/ bath	\$ 3,732	\$ 3,824

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate	New Rate
Double with bathroom	\$ 3,976	\$ 4,074
Double in super suite	\$ 3,802	\$ 3,896
Double in quad with bath	\$ 3,802	\$ 3,896
Single w/ community bath	\$ 3,791	\$ 3,885
Single in suite w/ bath	\$ 4,130	\$ 4,232
Single in super suite	\$ 4,018	\$ 4,117
Oglethorpe House		
Double in suite w/ bath	\$ 3,273	\$ 3,354
Single in suite w/ bath	\$ 3,802	\$ 3,896
Payne Hall		
Double w/ community bath	\$ 3,023	\$ 3,098
Single w/ community bath	\$ 3,337	\$ 3,419
Reed Hall		
Double in suite w/ bath	\$ 3,732	\$ 3,824
Double with bathroom	\$ 3,802	\$ 3,896
Double in super suite	\$ 3,802	\$ 3,896
Single in suite w/ bath	\$ 4,130	\$ 4,232
Russell Hall		
Double w/ community bath	\$ 3,147	\$ 3,239
Double w/ bath	\$ 3,527	\$ 3,631
Rutherford Hall		
Double with bathroom	\$ 3,915	\$ 4,012
Single w/ bathroom	\$ 4,170	\$ 4,273
Soule Hall		
Double w/ shared bathroom	\$ 3,273	\$ 3,354
Double in super suite	\$ 3,371	\$ 3,454
Single in super suite	\$ 3,729	\$ 3,821
Single w/ shared bath	\$ 3,729	\$ 3,821
Efficiency apartment (RHA)	\$ 3,729	\$ 3,821
Busbee Hall		
4 bed 2 bath apartment	\$ 3,922	\$ 4,027
2 bed 1 bath apartment	\$ 4,129	\$ 4,239
3 bed 2 bath shared bath	\$ 4,129	\$ 4,239
2 bed 2 bath apartment	\$ 4,343	\$ 4,459
3 bed 2 bath private bath	\$ 4,343	\$ 4,459
EXP 2 bed 2 bath apt DBL	\$ 3,909	\$ 4,014
EXP 2 bed 1 bath apt DBL	\$ 3,860	\$ 3,963
EXP 4 bed 2 bath apt DBL	\$ 3,646	\$ 3,743
EXP 4 bed 2 bath apt SNGL	\$ 3,909	\$ 4,014
Rooker Hall		
4 bed 2 bath apartment	\$ 3,922	\$ 4,027
2 bed 1 bath apartment	\$ 4,129	\$ 4,239
3 bed 2 bath shared bath	\$ 4,129	\$ 4,239
2 bed 2 bath apartment	\$ 4,343	\$ 4,459
3 bed 2 bath private bath	\$ 4,343	\$ 4,459
EXP 2 bed 2 bath apt DBL	\$ 3,909	\$ 4,014
EXP 2 bed 1 bath apt DBL	\$ 3,860	\$ 3,963
EXP 4 bed 2 bath apt DBL	\$ 3,646	\$ 3,743
EXP 4 bed 2 bath apt SNGL	\$ 3,909	\$ 4,014
Vandiver Hall		
4 bed 2 bath apartment	\$ 3,922	\$ 4,027
2 bed 1 bath apartment	\$ 4,129	\$ 4,239
3 bed 2 bath shared bath	\$ 4,129	\$ 4,239

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate	New Rate
2 bed 2 bath apartment	\$ 4,343	\$ 4,459
3 bed 2 bath private bath	\$ 4,343	\$ 4,459
EXP 2 bed 2 bath apt DBL	\$ 3,909	\$ 4,014
EXP 2 bed 1 bath apt DBL	\$ 3,860	\$ 3,963
EXP 4 bed 2 bath apt DBL	\$ 3,646	\$ 3,743
EXP 4 bed 2 bath apt SNGL	\$ 3,909	\$ 4,014
McWhorter Hall		
4 bed 2 bath apartment	\$ 3,922	\$ 4,027
2 bed 1 bath apartment	\$ 4,129	\$ 4,239
3 bed 2 bath shared bath	\$ 4,129	\$ 4,239
2 bed 2 bath apartment	\$ 4,343	\$ 4,459
3 bed 2 bath private bath	\$ 4,343	\$ 4,459
EXP 2 bed 2 bath apt DBL	\$ 3,909	\$ 4,014
EXP 2 bed 1 bath apt DBL	\$ 3,860	\$ 3,963
EXP 4 bed 2 bath apt DBL	\$ 3,646	\$ 3,743
EXP 4 bed 2 bath apt SNGL	\$ 3,909	\$ 4,014
Brandon Oaks Building T (Monthly)		
2 bedroom 2 bath - laundry in unit	\$ 1,026	\$ 1,038
Brandon Oaks Building U (Monthly)		
2 bedroom 2 bath - laundry in unit	\$ 1,026	\$ 1,038
Brandon Oaks Building V (Monthly)		
2 bedroom 2 bath - laundry in unit	\$ 1,026	\$ 1,038
Rogers Road Building M (Monthly)		
2 bedroom 1 bath	\$ 882	\$ 892
Rogers Road Building N (Monthly)		
2 bedroom 1 bath	\$ 882	\$ 892
2 bedroom 1 bath roommate option	\$ 600	\$ 607
Rogers Road Building P (Monthly)		
1 bedroom 1 bath	\$ 779	\$ 788
Rogers Road Building Q (Monthly)		
1 bedroom 1 bath	\$ 779	\$ 788
Rogers Road Building R (Monthly)		
1 bedroom 1 bath	\$ 779	\$ 788
Rogers Road Building S (Monthly)		
1 bedroom 1 bath	\$ 779	\$ 788
University Village Building A		
1 bedroom 1 bath (Monthly)	\$ 779	\$ 788
University Village Building B		
1 bedroom 1 bath (Monthly)	\$ 779	\$ 788
University Village Building C (Monthly)		
2 bedroom 1 bath roommate option	\$ 600	\$ 607
University Village Building D (Monthly)		
2 bedroom 1 bath	\$ 882	\$ 892
University Village Building E		
1 bedroom 1 bath (Monthly)	\$ 779	\$ 788
University Village Building F		
1 bedroom 1 bath (Monthly)	\$ 779	\$ 788
University Village Building G (Monthly)		
2 bedroom 1 bath - laundry in unit	\$ 929	\$ 940
2 bedroom 1 bath w/study - laundry in unit	\$ 984	\$ 995
University Village Building H (Monthly)		
2 bedroom 1 bath	\$ 929	\$ 940
2 bedroom 1 bath w/study - laundry in unit	\$ 984	\$ 995

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate		New Rate	
University Village Building J				
1 bedroom 1 bath (Monthly)	\$	779	\$	788
EXP 1 bed 1 bath apt DBL (Semester)	\$	3,277	\$	3,354
University Village Building K				
1 bedroom 1 bath (Monthly)	\$	779	\$	788
EXP 1 bed 1 bath apt DBL (Semester)	\$	3,277	\$	3,354
University Village Building L				
1 bedroom 1 bath (Monthly)	\$	779	\$	788
EXP 1 bed 1 bath apt DBL (Semester)	\$	3,277	\$	3,354
McGowan Road Building G (Monthly)				
2 bedroom 1 bath	\$	999	\$	1,010
Roommate: 1 bedroom shared bath	\$	558	\$	574
McGowan Road Building H (Monthly)				
2 bedroom 1 bath	\$	999	\$	1,010
Roommate: 1 bedroom shared bath	\$	558	\$	574
McGowan Road Building J (Monthly)				
2 bedroom 1 bath	\$	999	\$	1,010
Roommate: 1 bedroom shared bath	\$	558	\$	574
McGowan Road Building K (Monthly)				
2 bedroom 1 bath	\$	999	\$	1,010
Roommate: 1 bedroom shared bath	\$	558	\$	574
McGowan Road Building L (Monthly)				
2 bedroom 1 bath	\$	999	\$	1,010
Roommate: 1 bedroom shared bath	\$	558	\$	574
McGowan Road Building M (Monthly)				
2 bedroom 1 bath	\$	999	\$	1,010
Roommate: 1 bedroom shared bath	\$	558	\$	574
150,151,152,153,154,155 Gilmore Circle (Monthly)				
Roommate: 3 bed shared bath	\$	600	\$	607
Georgia Southern University				
Centennial Place - Statesboro				
2 Bedroom, 1 Bathroom Apartment	\$	4,187	\$	4,313
4 Bedroom, 2 Bathroom Apartment	\$	3,799	\$	3,913
1-Double Bedroom, 1-Bathroom Semi-Suite	\$	3,070	\$	3,162
2-Bedroom, 1-Bathroom Suite	\$	3,397	\$	3,499
4-Bedroom, 2 Bathroom Suite	\$	3,470	\$	3,574
1-Bedroom, 1 Bathroom Semi-Suite	\$	3,224	\$	3,321
Eagle Village - Statesboro				
1 Bedroom, 1 Bathroom Apartment	\$	3,665	\$	3,775
2-Bedroom, 1-Bathroom Suite	\$	3,599	\$	3,707
2-Double Bedrooms, 1-Bathroom Suite	\$	3,020	\$	3,111
3-Bedroom, 1-Bathroom Suite	\$	3,450	\$	3,554
4-Bedroom, 2 Bathroom Suite	\$	3,299	\$	3,398
Freedom Landing - Statesboro				
4-Bedroom, 4-Bathroom Apartment	\$	3,665	\$	3,775
3-Bedroom, 3 Bathroom Apartment	\$	3,749	\$	3,861
2-Bedroom, 1 Bathroom Apartment	\$	3,916	\$	4,033
Kennedy - Statesboro				
2 Double Bedroom, 2 Bathroom Apartment	\$	2,866	\$	2,952
2 Double Bedroom, 2 Bathroom Apartment 5 persons	\$	2,775	\$	2,858
3 Double Bedroom, 2 Bathroom Apartment	\$	2,775	\$	2,858

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate	New Rate
1 Double Bedroom, 1 Bathroom Apartment	\$ 2,994	\$ 3,084
1 Double Bedroom, 1 Bathroom Semi-Suite	\$ 2,810	\$ 2,894
2 Double Bedroom, 1 Bathroom Semi-Suite	\$ 2,632	\$ 2,711
<i>Southern Courtyard - Statesboro</i>		
4-Bedroom, 2-Bathroom Apartment	\$ 3,449	\$ 3,552
2-Bedroom, 1 Bathroom Apartment	\$ 3,679	\$ 3,789
<i>Southern Pines - Statesboro</i>		
4-Bedroom, 2-Bathroom Suite	\$ 3,100	\$ 3,193
2-Bedroom, 1 Bathroom Suite	\$ 3,349	\$ 3,449
<i>Watson - Statesboro</i>		
1-Double Bedrooms, Community Bathroom	\$ 2,290	\$ 2,359
1-Large Single Bedroom, Community Bathroom	\$ 2,611	\$ 2,689
<i>Windward Commons - Armstrong</i>		
2 Bedroom Suite - Semi-Private Shared Bedroom	\$ 3,650	\$ 3,760
2 Bedroom Semi-Private Suite - Single Bedroom	\$ 4,092	\$ 4,215
2 Bedroom Suite - Private Bedroom	\$ 3,763	\$ 3,876
Single Bedroom Suite	\$ 3,992	\$ 4,112
<i>Compass Point - Armstrong</i>		
2 Bedroom, 1.5 Semi Private Bathroom	\$ 4,049	\$ 4,191
4 Bedroom, 2 Bathroom Apartment (2 people)	\$ 4,221	\$ 4,369
4 Bedroom, 2 Bathroom Apartment	\$ 3,661	\$ 3,789
<i>University Crossings - Armstrong</i>		
2 Bedroom, 2 Bathroom	\$ 4,306	\$ 4,457
Large Bedroom in a 2 Bedroom, 1 Bathroom Apartment	\$ 4,050	\$ 4,192
Small Bedroom in a 2 Bedroom, 1 Bathroom Apartment	\$ 3,840	\$ 3,974
Kennesaw State University		
<i>Austin Residence Complex Phase I (12-month)</i>		
2 Bedroom, 2 Bathroom Apartment	\$ 4,671	\$ 4,788
4 Bedroom, 4 Bathroom Apartment	\$ 4,430	\$ 4,541
<i>Austin Residence Complex Phase II (12-month)</i>		
4 Bedroom, 4 Bathroom Apartment	\$ 4,430	\$ 4,541
<i>Commons (12-month)</i>		
2 Bedroom, 2 Bathroom Apartment	\$ 4,310	\$ 4,310
4 Bedroom, 2 Bathroom Apartment	\$ 3,930	\$ 3,930
<i>Courtyard (12-month)</i>		
4 Bedroom, 4 Bathroom Apartment	\$ 4,365	\$ 4,474
<i>Hornet Village (10-month)</i>		
1-Double Bedroom, 1 Bathroom	\$ 3,641	\$ 3,732
1-Single Bedroom, 1 Bathroom	\$ 3,978	\$ 4,058
<i>Howell Hall (10-month)</i>		
1-Double Bedroom, community Bathroom	\$ 2,685	\$ 2,739
<i>KSU Place Phase I (10-month)</i>		
4 Bedroom, 2 Bathroom Apartment	\$ 3,332	\$ 3,332
4 Bedroom, 2 Bathroom Apartment/Washer & Dryer	\$ 3,537	\$ 3,537
<i>KSU Place Phase II (10-month)</i>		
4 Bedroom, 2 Bathroom Apartment	\$ 3,283	\$ 3,283
<i>Special Interest Housing (12-Month)</i>		
1-Double Bedroom, 1 Bathroom	\$ 4,182	\$ 4,295
1-Single Bedroom, 1 Bathroom	\$ 4,590	\$ 4,714
<i>University Village (10-month)</i>		
2 Bedroom, 2 Bathroom Apartment	\$ 4,365	\$ 4,474
3 Bedroom, 3 Bathroom Apartment	\$ 4,263	\$ 4,370

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate	New Rate
4 Bedroom, 4 Bathroom Apartment	\$ 4,162	\$ 4,266
4 Bedroom, 4 Bathroom Apartment - Double	\$ 3,100	\$ 3,100
4 Bedroom, 4 Bathroom Apartment - Single	\$ 4,162	\$ 4,266
University Village Suites (10-month)		
1 Bedroom, 1 Bathroom Suite	\$ 5,050	\$ 5,050
1 Bedroom, 1 Bathroom Suite Corner	\$ 5,050	\$ 5,050
2 Bedroom, 1 Bathroom Suite	\$ 3,921	\$ 4,029
4 Bedroom, 2 Bathroom Suite	\$ 3,921	\$ 4,029
New Freshmen Housing (10-month)		
2 Bedroom, 1 Bathroom Semi-Suite	\$ 3,937	\$ 4,055
2 Double Bedroom, 1 Bathroom Semi-Suite	\$ 3,602	\$ 3,710

University of West Georgia

Arbor View		
Two Bedroom Apartment	\$ 3,665	\$ 3,665
Four Bedroom Apartment	\$ 3,490	\$ 3,490
Bowdon		
Double Room, Community Bathroom	\$ 2,785	\$ 2,975
Single Room, Community Bathroom	\$ 3,430	\$ 3,500
Single Deluxe	\$ 3,585	\$ 3,500
Center Pointe		
1-Double Room, 1-Bathroom	\$ 3,190	\$ 3,505
2-Single Bedrooms, 1-Bathroom	\$ 3,490	\$ 3,835
Single Deluxe	\$ 3,990	\$ 4,305
The Oaks		
1-Double Room, 1-Bathroom	\$ 3,190	\$ 3,505
2-Single Bedrooms, 1-Bathroom	\$ 3,490	\$ 3,835
Greek Village		
1-Double Bedroom, 1-Bathroom	\$ 3,275	\$ 3,275
1-Small Single Bedroom, 1-Bathroom	\$ 3,495	\$ 3,495
1-Large Single Bedroom, 1-Bathroom	\$ 3,595	\$ 3,595
University Suites		
1-Bedroom, 1-Bathroom Suite	\$ 3,420	\$ 3,490
2-Double Bedrooms, 2-Bathroom Suite	\$ 3,190	\$ 3,190
Single Deluxe	\$ 3,990	\$ 3,990

Valdosta State University

Brown		
2 Person/1 Double Room, Community Bathroom	\$ 2,276	\$ 2,389
Single Bedroom, Community Bathroom (RAs)	\$ 1,132	\$ 1,132
Centennial		
4 People/4 Bedroom, 2 Bathroom Apartment (12 months)	\$ 3,995	\$ 4,469
2 People/2 Bedroom, 1 Bathroom Apartment (12 months)	\$ 4,143	\$ 4,744
3 People/3 Bedroom, 2 Bathroom Apartments (10 months)	\$ -	\$ 3,250
4 People/4 Bedroom, 2 Bathroom Apartment (10 months)	\$ -	\$ 3,250
2 People/2 Bedroom, 1 Bathroom Apartment (10 months)	\$ -	\$ 3,450
1-Bedroom, 1 Bathroom Apartments for RA staff	\$ 1,997	\$ 1,997
Georgia		
2 People/2 Private Rooms, 1 Shared Bath Suite	\$ 2,934	\$ 3,051
4 People/2 Double Rooms, 1 Shared Bath Suite	\$ 2,764	\$ 2,874
Private Room, Private Bath Room (RAs)	\$ 1,800	\$ 1,800

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate		New Rate	
Hopper				
2 People/2 Private Rooms, 1 Shared Bath Suite	\$	2,934	\$	3,051
4 People/2 Double Rooms, 1 Shared Bath Suite	\$	2,764	\$	2,874
XL 4 People/4 Private Rooms, Bath Suite	\$	3,140	\$	3,140
Private Room, Private Bath Room (RAs)	\$	1,800	\$	1,800
Lowndes				
2 People/1 Double Room, Community Bathroom	\$	2,276	\$	2,389
1 Bedroom, community bathroom (RAs)	\$	1,132	\$	1,132
2 Bedroom, 1 Bathroom Apartment	\$	1,132	\$	1,132
Patterson				
2 People/1 Double Room, Community Bathroom	\$	2,330	\$	2,446
1 Bedroom. Community bathroom (RAs)	\$	1,185	\$	1,185
Reade				
2 People/1 Double Room, Community Bathroom	\$	2,317	\$	2,386
1 Bedroom. Community bathroom (RAs)	\$	1,185	\$	1,185
Albany State University				
Commons				
2 Bedroom, 2 Bathroom Suite with Kitchenette	\$	3,160	\$	3,318
2 Bedroom, 2 Bathroom Apartment (shared)	\$	2,831	\$	2,973
1 Bedroom, 1 Bathroom Suite with Kitchenette	\$	3,757	\$	3,945
Village South				
2 Bedroom, 2 Bathroom Suite with Kitchenette	\$	3,362	\$	3,530
1 Bedroom, 1 Bathroom Suite with Kitchenette	\$	3,757	\$	3,945
Hall 1				
4-Bedroom, 2-Bathroom Suite	\$	2,831	\$	2,973
Hall 2				
4-Bedroom, 2-Bathroom Suite	\$	2,831	\$	2,973
Hall 3				
4-Bedroom, 2-Bathroom Apartment	\$	3,160	\$	3,318
Hall 4				
4-Bedroom, 2-Bathroom Apartment	\$	3,160	\$	3,318
Hall 5				
1-Bedroom, 1 Bathroom	\$	3,362	\$	3,530
2-Bedroom Double, 2 Bathroom Semi-Suite	\$	2,831	\$	2,973
1-Double Bedroom, 1 Bathroom	\$	2,753	\$	2,891
Hall 6				
1-Bedroom, 1-Bathroom Suite Kitchenette	\$	3,362	\$	3,530
2-Bedroom, 1-Bathroom Suite Kitchenette	\$	2,934	\$	3,081
North Hall				
1 Bedroom Double, 1-Shared Bathroom	\$	2,050	\$	2,153
1 Bedroom Triple, 1-Shared Bathroom	\$	1,457	\$	1,530
South Hall				
1 Bedroom Double, 1-Shared Bathroom	\$	2,050	\$	2,153
1 Bedroom Triple, 1-Shared Bathroom	\$	1,457	\$	1,530
East Hall				
1 Bedroom Double, 1-Shared Bathroom	\$	2,050	\$	2,153
1 Bedroom Triple, 1-Shared Bathroom	\$	1,457	\$	1,530

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate		New Rate	
Clayton State University				
Laker Hall				
4 Bedroom, 2 Bathroom Suite	\$	3,429	\$	3,571
4 Bedroom, 2 Bathroom Super Suite (2 people)	\$	4,217	\$	4,383
4 Bedroom, 2 Bathroom Suite Budget Choice	\$	2,564	\$	2,680
4 Bedroom, 2 Bathroom Suite Advantage Single	\$	2,870	\$	2,995
1 Bedroom, 1 Bathroom Suite Resident Assistants	\$	1,681	\$	1,770
Laker Village				
4 Bedroom, 4 Bathroom Apartment (Full Bed)	\$	3,649	\$	3,797
4 Bedroom, 4 Bathroom Apartment (Full Bed RA)	\$	1,789	\$	1,882
2 Bedroom, 2 Bathroom Apartment	\$	3,921	\$	4,078
Columbus State University				
Courtyard-North				
Single Occupancy-Private Bedroom/Private Bathroom	\$	3,669	\$	3,779
ADA Accessible/Shared Bath	\$	3,234	\$	3,331
Courtyard-South & Building F				
Single Occ-Private Bedroom/Shared Bath (4 bed)	\$	3,234	\$	3,331
Single Room with Shared Bath	\$	3,234	\$	3,331
Private Bedroom/Private Bathroom	\$	3,669	\$	3,779
2BR/2BA RD Unit	\$	3,515	\$	3,515
Clearview				
2BR/2BA Shared Semi Suite	\$	3,161	\$	3,256
1BR/1BA RA Private	\$	3,615	\$	3,723
Faculty in Residence Unit	\$	2,090	\$	2,090
2BR/1BA RD Private (with kitchen)	\$	2,090	\$	2,090
Rankin				
Private Bedroom/Private Bathroom	\$	3,669	\$	3,779
Private Bedroom/Shared Bathroom	\$	3,234	\$	3,331
Shared Bedroom/Shared Bathroom	\$	3,161	\$	3,256
Private Apartment	\$	4,121	\$	4,245
One Arsenal Place				
Private Bedroom/Private Bathroom	\$	3,669	\$	3,779
Private Apartment	\$	4,121	\$	4,245
Oglethorpe				
Private Bedroom/Private Bathroom	\$	3,669	\$	3,779
Private Apartment	\$	4,121	\$	4,245
Broadway Crossing				
Shared Bedroom/Shared Bathroom	\$	3,161	\$	3,256
Triple Occupancy/Shared Bathroom	\$	2,203	\$	2,269
Columbus Hall				
Shared Bedroom/Shared Bathroom	\$	3,161	\$	3,256
Fort Valley State University				
Wildcat Commons 1				
2 Bedroom, 2-Bathroom Apartment	\$	3,775	\$	4,001
4 Bedroom, 2-Bathroom Apartment	\$	3,309	\$	3,508
Wildcat Commons 2				
2 Bedroom, 2-Bathroom Apartment	\$	3,775	\$	4,001
4 Bedroom, 2-Bathroom Apartment	\$	3,309	\$	3,508
Wildcat Commons 3				
4-Bedroom, 2-Bathroom Suite	\$	2,961	\$	3,139
4-Bedroom, 2-Bathroom Semi-Suite	\$	2,754	\$	2,919

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate	New Rate
3-Bedroom, 1-Bathroom Semi-Suite	\$ 2,555	\$ 2,708
5-Bedroom, 2-Bathroom Semi-Suite	\$ -	\$ 2,811
2-Bedroom, 2 Bathroom Apartment	\$ 3,774	\$ 4,001
Wildcat Commons 4		
4-Bedroom, 2-Bathroom Suite	\$ 2,961	\$ 3,139
4-Bedroom, 2-Bathroom Semi-Suite	\$ 2,754	\$ 2,919
3-Bedroom, 1-Bathroom Semi-Suite	\$ 2,555	\$ 2,708
5-Bedroom, 2-Bathroom Semi-Suite	\$ -	\$ 2,811
2-Bedroom, 2 Bathroom Apartment	\$ 3,774	\$ 4,001
Wildcat Commons 5		
4-Bedroom, 2-Bathroom Suite	\$ 2,961	\$ 3,139
4-Bedroom, 2-Bathroom Semi-Suite	\$ 2,754	\$ 2,919
3-Bedroom, 1-Bathroom Semi-Suite	\$ 2,555	\$ 2,708
2-Bedroom, 2 Bathroom Apartment	\$ 3,774	\$ 4,001
Wildcat Commons 6		
4-Bedroom, 2-Bathroom Suite	\$ 2,961	\$ 3,139
4-Bedroom, 2-Bathroom Semi-Suite	\$ 2,754	\$ 2,919
3-Bedroom, 1-Bathroom Semi-Suite	\$ 2,555	\$ 2,708
5-Bedroom, 2-Bathroom Semi-Suite	\$ 2,652	\$ 2,811
2-Bedroom, 2 Bathroom Apartment	\$ 3,774	\$ 4,001
Wildcat Commons 7		
4-Bedroom, 2-Bathroom Suite	\$ 2,961	\$ 3,139
4-Bedroom, 2-Bathroom Semi-Suite	\$ 2,754	\$ 2,919
3-Bedroom, 1-Bathroom Semi-Suite	\$ 2,555	\$ 2,708
5-Bedroom, 2-Bathroom Semi-Suite	\$ 2,652	\$ 2,811
2-Bedroom, 2 Bathroom Apartment	\$ 3,774	\$ 4,001
Ohio Hall		
2- Double Bedrooms, 1-Shared Bathroom Semi-Suite	\$ 2,595	\$ 2,751
1- Double Bedroom, 1-Shared Bathroom Semi-Suite	\$ 2,595	\$ 2,751
1-Bedroom, 1-Bathroom Semi-Suite	\$ 2,595	\$ 2,751
Georgia College & State University		
Adams		
2-Bedroom (2 person), 1-Bathroom Suite	\$ 3,727	\$ 3,844
2-Bedroom Double (4 person), 1-Bathroom Suite	\$ 3,634	\$ 3,748
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$ 4,612	\$ 4,756
1-Bedroom, 1-Bathroom Suite (CA)	\$ 3,634	\$ 3,748
Bell		
1-Bedroom, 1-Bathroom Suite	\$ 3,634	\$ 3,748
2-Bedroom (2 person), 1-Bathroom Suite	\$ 3,727	\$ 3,844
2-Bedroom Double (4 person), 1-Bathroom Suite	\$ 3,634	\$ 3,748
1-Bedroom (3 person), 1-Bathroom Suite	\$ 3,346	\$ 3,451
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$ 4,612	\$ 4,756
Foundation		
2-Bedroom (2 person), 1-Bathroom Suite	\$ 3,727	\$ 3,844
2-Bedroom Double (4 person), 1-Bathroom Suite	\$ 3,634	\$ 3,748
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$ 4,612	\$ 4,756
1-Bedroom, 1-Bathroom Suite (CA)	\$ 3,634	\$ 3,748
Napier		
2-Bedroom (2 person), 1-Bathroom Suite	\$ 3,727	\$ 3,844
2-Bedroom Double (4 person), 1-Bathroom Suite	\$ 3,634	\$ 3,748
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$ 4,612	\$ 4,756
1-Bedroom, 1-Bathroom Suite (CA)	\$ 3,634	\$ 3,748

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate		New Rate	
Parkhurst				
2-Bedroom (2 person), 1-Bathroom Suite	\$	3,727	\$	3,844
2-Bedroom Double (4 person), 1-Bathroom Suite	\$	3,634	\$	3,748
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$	4,612	\$	4,756
1-Bedroom, 1-Bathroom Suite (CA)	\$	3,634	\$	3,748
Wells				
2-Bedroom (2 person), 1-Bathroom Suite	\$	3,727	\$	3,844
2-Bedroom Double (4 person), 1-Bathroom Suite	\$	3,634	\$	3,748
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$	4,612	\$	4,756
1-Bedroom, 1-Bathroom Suite (CA)	\$	3,634	\$	3,748
Sanford				
2-Bedroom (2 person), 1-Bathroom Suite	\$	3,727	\$	3,844
2-Bedroom Double (4 person), 1-Bathroom Suite	\$	3,634	\$	3,748
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$	4,612	\$	4,756
1-Bedroom, 1-Bathroom Suite (CA)	\$	3,634	\$	3,748
The Village at West Campus				
Building 100				
2-Bedroom (2 person), 2-Bathroom Apartment	\$	5,228	\$	5,392
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,833	\$	4,984
Building 200				
2-Bedroom (2 person), 2-Bathroom Apartment	\$	5,228	\$	5,392
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,833	\$	4,984
Building 300				
2-Bedroom (2 person), 2-Bathroom Apartment	\$	5,228	\$	5,392
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,833	\$	4,984
Building 400				
1-Bedroom, 1 Bathroom Apartment	\$	5,726	\$	5,905
1-Bedroom, 1 Bathroom Apartment (CA)	\$	4,428	\$	4,567
2-Bedroom (2 person), 2-Bathroom Apartment	\$	5,228	\$	5,392
2-Bedroom (1 person), 2-Bathroom Apartment (CA)	\$	4,833	\$	4,984
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,833	\$	4,984
4-Bedroom (8 person), 2-Bathroom Apartment	\$	3,328	\$	3,432
Building 500				
1-Bedroom, 1 Bathroom Apartment	\$	5,726	\$	5,905
1-Bedroom, 1 Bathroom Apartment (CA)	\$	4,428	\$	4,567
2-Bedroom (2 person), 2-Bathroom Apartment	\$	5,228	\$	5,392
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,833	\$	4,984
2-Bedroom (1 person), 2-Bathroom Apartment (CA)	\$	4,833	\$	4,984
Building 600				
1-Bedroom, 1 Bathroom Apartment	\$	5,726	\$	5,905
1-Bedroom, 1 Bathroom Apartment (CA)	\$	4,428	\$	4,567
2-Bedroom (2 person), 2-Bathroom Apartment	\$	5,228	\$	5,392
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,833	\$	4,984
4-Bedroom (4 person), 2-Bathroom Apartment-Bridge Program	\$	4,026	\$	4,152
2-Bedroom (1 person), 2-Bathroom Apartment (CA)	\$	4,833	\$	4,984

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate		New Rate	
Georgia Southwestern State University				
Magnolia				
1 Bedroom, 1-Shared Bathroom Suite	\$	2,800	\$	2,975
1 Bedroom, 1-Bathroom Suite	\$	2,100	\$	2,225
2-Bedroom, 1-Bathroom Apartment	\$	3,000	\$	3,200
Oaks One				
2 Bedroom , 1-Bathroom Apartment	\$	3,000	\$	3,200
1 Bedroom Double, 1-Bathroom	\$	2,200	\$	2,350
1 Bedroom Double, 1-Bathroom (as private suite)	\$	3,200	\$	3,525
2 Bedroom , 1-Bathroom Semi-Suite	\$	2,800	\$	2,975
1 Bedroom, 1-Bathroom Suite	\$	2,100	\$	2,225
Oaks Two				
2 Bedroom , 1-Bathroom Apartment	\$	3,000	\$	3,200
1 Bedroom Double, 1-Bathroom	\$	2,200	\$	2,350
1 Bedroom Double, 1-Bathroom (as single room)	\$	3,200	\$	3,525
2 Bedroom, 1-Bathroom Semi-Suite	\$	2,800	\$	2,975
1 Bedroom , 1-Bathroom Suite	\$	2,100	\$	2,225
Pines				
4-Bedroom, 2-Bathroom Apartment	\$	3,000	\$	3,200
2-Bedroom, 1-Bathroom Apartment	\$	3,000	\$	3,200
1-Bedroom, 1-Bathroom Apartment	\$	3,000	\$	3,200
1-Bedroom Double, 1-Bathroom Suite	\$	2,100	\$	2,225
Middle Georgia State University				
Anderson				
2 Single Bedrooms, 1-Shared Bathroom Suite	\$	3,660	\$	3,770
2 Double Bedrooms, 1-Shared Bathroom Suite	\$	2,625	\$	2,705
Gateway				
2 Single Bedrooms, 1 Shared Bathroom Suite	\$	3,225	\$	3,320
2 Single Bedrooms, 1 Shared Bathroom Private Suite	\$	4,195	\$	4,320
Harris				
4-Bedrooms, 2-Bathroom Apartment	\$	3,795	\$	3,985
Regents				
2 Single Bedrooms, 1-Shared Bathroom Suite	\$	3,225	\$	3,320
2 Single Bedrooms, 1 Shared Bathroom Private Suite	\$	4,195	\$	4,320
Knight				
2 Single Bedrooms, 1-Shared Bathroom Suite	\$	3,225	\$	3,320
2 Single Bedrooms, 1 Shared Bathroom Private Suite	\$	4,195	\$	4,320
Browning				
2 Single Bedrooms, 1-Shared Bathroom	\$	3,010	\$	3,100
Talmadge				
2 Bedrooms , 1-Bathroom Apartment	\$	3,010	\$	3,100
1 Bedroom, 1-Bathroom	\$	3,010	\$	3,100
2 Single Bedrooms, 1-Shared Bathroom	\$	3,010	\$	3,100
Aviation				
4-Bedrooms, 2-Bathroom Apartment	\$	3,955	\$	4,150
2 Bedrooms, 1-Bathroom Apartment	\$	3,955	\$	4,150
Lakeview Pointe - Macon				
2 Double Bedrooms, 1 Bathroom Semi-suite	\$	3,200	\$	3,300
2 Single Bedrooms, 1 Bathroom Semi-suite	\$	3,710	\$	3,820
2 Single Bedrooms, 1 Shared Bathroom Private Suite	\$	4,170	\$	4,300
1 Bedroom, 1 Bathroom Semi-suite	\$	3,815	\$	3,930
2 Bedrooms, 2 Bathroom Apartment	\$	4,445	\$	4,580

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate	New Rate
University Pointe		
4-Bedrooms, 4-Bathroom Apartment	\$ 3,360	\$ 3,530
Savannah State University		
Camilla Hubert		
1-Bedroom, 1-Bathroom Suite	\$ 3,735	\$ 3,996
2-Bedroom, 1-Bathroom Semi-Suite	\$ 3,460	\$ 3,702
2-Bedroom, 1-Bathroom Semi-Suite (No Privacy Wall)	\$ 3,315	\$ 3,547
Freshmen Living Learning Center		
1-Double Room, 1-Bathroom (Two Person Cluster)	\$ 3,500	\$ 3,745
2-Double Room, 1-Bathroom (Four Person Cluster DBL)	\$ 3,315	\$ 3,547
4-Double Rooms, 1-Cluster Bathroom (Eight Person Cluster DBL)	\$ 2,615	\$ 2,798
8- Person Cluster, Single	\$ 3,125	\$ 3,344
Community Assistants	\$ 2,164	\$ 2,315
Tiger Court		
1-Bedroom, 1-Bathroom Suite	\$ 3,735	\$ 3,996
2-Bedroom, 1-Bathroom Semi-Suite	\$ 3,460	\$ 3,702
Tiger Place		
1-Bedroom, 1-Bathroom Suite	\$ 3,735	\$ 3,996
2-Bedroom, 1-Bathroom Semi-Suite	\$ 3,460	\$ 3,702
University Commons		
1-Bedroom, 1-Bathroom Apartment	\$ 4,050	\$ 4,334
2-Bedroom, 1-Bathroom Apartment	\$ 3,715	\$ 3,975
2-Bedroom, 1-Master Bathroom Apartments	\$ 3,800	\$ 4,066
3-Bedroom, 2-Bathroom Apartments	\$ 3,625	\$ 3,879
3-Bedroom, 2-Bathroom (Master) Apartments	\$ 3,715	\$ 3,975
4-Bedroom, 2-Bathroom Apartments	\$ 3,550	\$ 3,799
4-Bedroom, 2-Bathroom (Master) Apartments	\$ 3,630	\$ 3,884
2-Bedroom, 2 Bathroom Apartments (Formerly 3/2)	\$ -	\$ 4,000
2-Bedroom, 2 Bathroom (Master) Apartments (Formerly 3/2)	\$ -	\$ 4,100
University Village		
4-Bedroom, 2-Bathroom Apartment	\$ 3,485	\$ 3,800
2-Bedroom, 2-Bathroom Apartment	\$ 3,710	\$ 4,043
1-Bedroom, 1-Bathroom Apartments	\$ 4,162	\$ 4,537
Richard Wright		
1-Bedroom, 1-Bathroom Suite	\$ 3,735	\$ 3,996
2-Bedroom, 1-Bathroom Semi-Suite	\$ 3,460	\$ 3,702
University of North Georgia		
Donovan		
Double Occupancy, Community Bathroom	\$ 2,064	\$ 2,168
Single Occupancy, Community Bathroom	\$ 2,800	\$ 2,940
Gaillard Hall		
Double Occupancy	\$ 3,200	\$ 3,360
Single Occupancy	\$ 3,853	\$ 4,046
Lewis Hall		
Double Occupancy	\$ 2,064	\$ 2,168
Single Occupancy, Community Bathroom	\$ 2,800	\$ 2,940
Lewis Hall Annex		
Double Occupancy	\$ 2,064	\$ 2,168
Single Occupancy, Community Bathroom	\$ 2,800	\$ 2,940
Liberty Hall Suites		
Double Occupancy	\$ 3,200	\$ 3,360

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate	New Rate
Single Occupancy	\$ 3,853	\$ 4,046
North Georgia Suites		
Double Occupancy	\$ 3,200	\$ 3,360
Single Occupancy	\$ 3,853	\$ 4,046
Owen Hall		
4 Bedroom, 2-Bathroom Apartments	\$ 4,227	\$ 4,439
Patriot Hall Suites		
Double Occupancy	\$ 3,200	\$ 3,360
Single Occupancy	\$ 3,853	\$ 4,046
The Commons		
2 Bedroom, 1 Bathroom Shared Semi-Suite	\$ 3,463	\$ 3,636
2 Bedroom, 1 Bathroom Private Semi-Suite	\$ 4,168	\$ 4,377
1 Bedroom, 1 Bathroom RA Private	\$ 4,168	\$ 4,377
2 Bedroom, 1 Bathroom Resident Director	\$ 2,239	\$ 2,351
Abraham Baldwin Agricultural College		
ABAC Place		
4 Bedroom, 2-Bathroom Apartment	\$ 3,299	\$ 3,398
3 Bedroom, Private Bathroom Apartment	\$ 3,834	\$ 3,949
3 Bedroom, Shared Bathroom Apartment	\$ 3,299	\$ 3,398
2 Bedroom, Private Bathroom Apartment	\$ 4,066	\$ 4,188
ABAC Lakeside		
Single (2 People)	\$ 2,845	\$ 2,930
Double (4 People)	\$ 2,460	\$ 2,534
RA Rooms	\$ 2,385	\$ 2,457
Staff Apartments	\$ 2,845	\$ 2,930
College of Coastal Georgia		
Lakeside Village		
2 Bedroom, 1-Bathroom Private Suite	\$ 3,430	\$ 3,533
2 Bedroom, 1-Bathroom Private Semi Suite	\$ 3,165	\$ 3,260
4 Bedroom, 2-Bathroom Private Suite	\$ 3,036	\$ 3,127
2 Bedroom/2 Bath Residence Hall Director	\$ 1,970	\$ 2,029
Mariner Village		
2BR/1BA Shared Suite	\$ 2,840	\$ 2,925
2BR/1BA Private Suite	\$ 3,471	\$ 3,575
4BR/2BA Private Suite	\$ 3,063	\$ 3,155
1BR/1BA Private Resident Assistant	\$ 3,644	\$ 3,753
2 Bedroom/1 Bathroom Residence Hall Director	\$ 1,913	\$ 1,970
Coastal Place		
Single Room	\$ 4,100	\$ 4,223
Double Room	\$ 3,513	\$ 3,618
Triple Room	\$ 2,732	\$ 2,814
Dalton State College		
Mashburn Hall		
2BR/1BA Shared Semi-Suite	\$ 2,775	\$ 2,850
2BR/1BA Shared Semi-Suite as Private	\$ 3,525	\$ 3,600
2BR/1BA Private Semi-Suite	\$ 3,375	\$ 3,475
4BR/2BA Private Semi-Suite	\$ 3,250	\$ 3,375
1BR/1BA Private RA	\$ 3,525	\$ 3,600
1BR/1BA Private	\$ 3,525	\$ 3,600
2BR/2BA RD Private	\$ 2,000	\$ 2,100

FY 2024 Housing Rates (Per Semester Rates)

Description	Previous Rate		New Rate	
East Georgia State College				
Bobcat Villas-South				
4 Bedroom, 2-Bathroom Apartment	\$	3,368	\$	3,469
2 Bedroom, 1 Bathroom Resident Director	\$	1,931	\$	1,989
Bobcat Villas-West				
4 Bedroom, 2-Bathroom Apartment	\$	3,368	\$	3,469
2 Bedroom, 1 Bathroom Resident Director	\$	1,931	\$	1,989
5 Bedroom, 2 Bathroom Apartment	\$	3,227	\$	3,324
Georgia Gwinnett College				
Building 1000				
2 Bedroom - 1 Bathroom	\$	5,250	\$	5,340
3 Bedroom - 1 Bathroom	\$	5,187	\$	5,276
4 Bedroom - 2 Bathroom	\$	5,152	\$	5,240
6 Bedroom - 3 Bathroom	\$	4,947	\$	5,032
6 Bedroom - 3 Bathroom Deluxe	\$	4,962	\$	5,047
12 Bedroom - 6 Bathroom	\$	4,168	\$	4,239
Building 2000				
2 Bedroom - 1 Bathroom	\$	5,250	\$	5,340
4 Bedroom - 2 Bathroom	\$	5,152	\$	5,240
6 Bedroom - 3 Bathroom	\$	4,947	\$	5,032
8 Bedroom - 4 Bathroom	\$	4,786	\$	4,868
12 Bedroom - 6 Bathroom	\$	4,168	\$	4,239
Building 3000				
2 Bedroom - 1 Bathroom	\$	5,250	\$	5,340
4 Bedroom - 2 Bathroom	\$	5,152	\$	5,240
6 Bedroom - 3 Bathroom	\$	4,947	\$	5,032
8 Bedroom - 4 Bathroom	\$	4,786	\$	4,868
12 Bedroom - 6 Bathroom	\$	4,168	\$	4,239
Double Occupancy- 4Bedroom- 2 Bathroom	\$	3,100	\$	3,153
Gordon State College				
Gordon Commons				
4 Bedroom, 2-Bathroom Apartment	\$	3,415	\$	3,552
2 Bedroom, 1-Bathroom Apartment	\$	3,531	\$	3,675
Gordon Village				
1 Bedroom Double, 1-Bathroom	\$	2,628	\$	2,733
2 Bedroom, 1-Bathroom Semi-Suite	\$	3,037	\$	3,158
2 Bedroom , 1-Bathroom Apartment	\$	3,746	\$	3,896
Melton				
1-Bedroom Double, Community Bathroom	\$	1,971	\$	2,050
South Georgia State College				
Tiger Village I & II				
2 Bedroom , 1-Bathroom Suite	\$	2,721	\$	2,800
4 Bedroom, 2-Bathroom Suite	\$	2,721	\$	2,800

Gordon State College
Fiscal Year 2024
Original Budget

FY 2024 Food Services

FY 2024 Food Service Rates (Per Semester)

Description of Meal Plan	Previous Rate		New Rate
Augusta University			
Jaguar 19 + \$175	\$	-	\$ 2,050.00
Jaguar 15 + \$175	\$	-	\$ 1,950.00
Jaguar 10 + \$275	\$	-	\$ 1,850.00
Meal Pass 50	\$	-	\$ 625.00
Meal Pass 25	\$	-	\$ 325.00
Dining Dollar 400	\$	-	\$ 400.00
Dining Dollar 100	\$	-	\$ 100.00
Georgia Institute of Technology			
Everyday Plan	\$	2,712.00	\$ 2,835.00
Weekday Plan	\$	2,708.00	\$ 2,835.00
Greek 100	\$	1,409.00	\$ 1,452.00
Meal Pass 200	\$	2,202.00	\$ 2,300.00
Meal Pass 150	\$	1,703.00	\$ 1,778.00
Meal Pass 100	\$	1,196.00	\$ 1,252.00
Meal Pass 50	\$	527.00	\$ 553.00
Georgia State University			
Mandatory 7 Day	\$	2,061.00	\$ 2,061.00
Mandatory 7 Day w/ Points	\$	2,161.00	\$ 2,161.00
Voluntary 7 Day	\$	2,061.00	\$ 2,061.00
Voluntary 7 Day w/ Points	\$	2,161.00	\$ 2,161.00
Voluntary 5 Day	\$	1,960.00	\$ 1,960.00
Voluntary 5 Day w/ Points	\$	2,060.00	\$ 2,060.00
Voluntary 7 Day (4 week Summer)	\$	375.00	\$ 375.00
Voluntary 7 Day (8 week Summer)	\$	900.00	\$ 900.00
Voluntary 7 Day (12 week Summer)	\$	1,200.00	\$ 1,200.00
University of Georgia			
7 Day Unlimited Access	\$	2,047.00	\$ 2,129.00
5 Day Unlimited Access	\$	1,946.00	\$ 2,024.00
Upper Level Housing Student Block 140	\$	1,337.00	\$ 1,393.00
Upper Level Housing Student Block 150	\$	1,433.00	\$ 1,493.00
Upper Level Housing Student Block 160	\$	1,528.00	\$ 1,592.00
Upper Level Housing Student Block 170	\$	1,624.00	\$ 1,692.00
Upper Level Housing Student Block 180	\$	1,719.00	\$ 1,791.00
Commuter Block 65	\$	821.00	\$ 847.00
Commuter Block 75	\$	916.00	\$ 946.00
Commuter Block 85	\$	1,012.00	\$ 1,046.00
Commuter Block 95	\$	1,107.00	\$ 1,145.00
Commuter Block 105	\$	1,203.00	\$ 1,245.00
Commuter Block 115	\$	1,299.00	\$ 1,344.00
Commuter Block 125	\$	1,394.00	\$ 1,444.00
Georgia Southern University			
Unlimited Blue	\$	1,845.00	\$ 1,956.00
Unlimited Gold	\$	1,995.00	\$ 2,115.00

FY 2024 Food Service Rates (Per Semester)

Description of Meal Plan	Previous Rate		New Rate	
Unlimited Blue for Gold	\$	1,845.00	\$	1,956.00
5 meals per week	\$	774.00	\$	820.00
3 meals per week	\$	446.00	\$	491.00
Kennesaw State University				
Weekly 12 - Residential Underclassmen	\$	1,910.00	\$	1,910.00
Weekly 10 - Residential Underclassmen	\$	1,910.00	\$	1,910.00
Access 50 - Residential Upperclassmen	\$	505.00	\$	505.00
Access 20 - Residential Upperclassmen	\$	505.00	\$	505.00
3 Square - Optional Upgrade Residential & Commuter	\$	2,165.00	\$	2,273.00
Access 25 - Optional Commuter	\$	245.00	\$	257.00
Access 40 - Optional Commuter	\$	375.00	\$	394.00
Access 80 - Optional Commuter	\$	715.00	\$	751.00
Access 120 - Optional Commuter	\$	980.00	\$	1,029.00
University of West Georgia				
All Access Plan	\$	2,175.00	\$	2,316.00
Wolves Membership	\$	2,030.00	\$	2,157.00
Basic Membership	\$	1,790.00	\$	1,906.00
Flex Deluxe	\$	1,547.00	\$	1,677.00
Flex 7	\$	1,095.00	\$	1,190.00
Budget	\$	595.00	\$	655.00
Block 50	\$	480.00	\$	480.00
Block 25	\$	-	\$	240.00
Valdosta State University				
All Access	\$	2,144.00	\$	2,144.00
Gold -> Blazer 10	\$	1,835.00	\$	1,835.00
Blazer 8	-		\$	1,573.00
Bronze -> Blazer Apartment	\$	774.00	\$	774.00
Meal Equivalency 5/week	-		\$	200.00
Meal Equivalency 10/week	-		\$	350.00
Albany State University				
All Access + \$160 Dining Dollars	\$	2,240.00	\$	2,380.00
Deluxe 14 meal swipes per week + \$160 Dining Dollars	\$	1,945.00	\$	2,060.00
Social Lite 10 meals swipes per week + \$160 Dining Dollars	\$	1,655.00	\$	1,750.00
Rams Basic 7 meal swipes per week + \$160 Dining Dollars	\$	1,550.00	\$	1,645.00
Rams 65 - 65 swipes per semester	\$	519.00	\$	550.00
Rams 35 - 35 swipes per semester	\$	286.00	\$	305.00
Guest Plan - 10 swipes per semester	\$	83.50	\$	89.00
All Access 50 Faculty/Staff-academic year	\$	410.00	\$	435.00
Clayton State University				
Blue Plus	\$	2,061.00	\$	2,193.00
Blue	\$	2,011.00	\$	2,143.00
Block 75+	\$	622.00	\$	661.00
Block 50+	\$	440.00	\$	467.00
Block 25+	\$	254.50	\$	268.00

FY 2024 Food Service Rates (Per Semester)

Description of Meal Plan	Previous Rate	New Rate
Starter	\$ 37.00	\$ 40.00
RA	\$ 1,315.00	\$ 1,420.00
Breakfast only	\$ 57.00	\$ 61.00
Columbus State University		
All Access	\$ 2,229.00	\$ 2,300.00
All Access +	\$ -	\$ 2,635.00
Weekly 12	\$ -	\$ 2,002.00
Weekly 12+	\$ -	\$ 2,202.00
Cougar 130	\$ -	\$ 1,580.00
Cougar 130 +	\$ -	\$ 1,780.00
Cougar 50 with 50	\$ 485.00	\$ 527.00
Cougar 50 + 100	\$ -	\$ 577.00
Cougar 25 with 50	\$ -	\$ 292.00
Cougar 25 + 100	\$ -	\$ 342.00
Fort Valley State University		
Wildcat Platinum Plus \$250	\$ 2,192.00	\$ 2,258.00
Wildcat Gold Plus \$200	\$ 2,150.00	\$ 2,215.00
Wildcat Silver Plus \$150	\$ 2,098.00	\$ 2,161.00
Wildcat Blue Plate Plus \$100	\$ 1,458.00	\$ 1,502.00
Summer Silver Plus	\$ 1,222.00	\$ 1,314.00
Block 75 Commuter Plan	\$ 455.00	\$ 490.00
Block 50 Commuter Plan	\$ 340.00	\$ 366.00
Block 25 Commuter Plan	\$ 190.00	\$ 205.00
Georgia College & State University		
Unlimited 7 plus \$150 Dining Dollars	\$ -	\$ 2,416.00
Unlimited 5 plus \$200 Dining Dollars	\$ -	\$ 2,239.00
Weekly 14 plus \$250 Dining Dollars	\$ -	\$ 2,174.00
Weekly 10 plus 125 Dining Dollars	\$ -	\$ 1,755.00
100 Block plus \$50 Dining Dollars	\$ -	\$ 1,044.00
25 Block (Fall & Spring Semesters) plus \$50 Dining Dollars	\$ -	\$ 300.00
25 Block (Summer)	\$ 235.00	\$ 250.00
75 Block (Summer only)	\$ 694.00	\$ 738.00
Georgia Southwestern State University		
All Access Plan with \$175 Dining Dollars	\$ 2,289.00	\$ 2,437.00
Weekly 15 meal plan with \$225 Dining Dollars	\$ 2,171.00	\$ 2,273.00
Weekly 12 meal plan with \$425 Dining Dollars	\$ 2,066.00	\$ 2,134.00
Weekly 8 meal plan with \$450 Dining Dollars	\$ 1,579.00	\$ 1,613.00
Block 80 with \$300 Flex dollars	\$ 1,037.00	\$ 1,037.00
Block 48 with \$400 Flex dollars	\$ 830.00	\$ 843.00
Middle Georgia State University		
19 MP	\$ 1,660.00	\$ 1,720.00
15 MP	\$ 1,555.00	\$ 1,625.00
10 MP	\$ 975.00	\$ 1,050.00
Employee 25	\$ 205.00	\$ 205.00

FY 2024 Food Service Rates (Per Semester)

Description of Meal Plan	Previous Rate		New Rate	
Savannah State University				
20 Meal Plan with \$100 Flex Dollars	\$	2,150.00	\$	2,150.00
15 Meal Plan with \$50 Flex Dollars	\$	1,765.00	\$	1,800.00
10 Meal plan with \$25 Flex Dollars	\$	1,370.00	\$	1,474.00
Commuter /Faculty/Staff Meal Plan	\$	100.00	\$	100.00
University of North Georgia				
All Access Plus (21 mpw) +156 DD & Meal Exchange	\$	2,405.00	\$	2,477.00
All Access (21 mpw) +156 Dining Dollars	\$	2,261.00	\$	2,329.00
Social Lite (15 mpw) + 184 Dining Dollars	\$	2,084.00	\$	2,147.00
Master Mix (10 mpw) + 198 Dining Dollars	\$	1,752.00	\$	1,805.00
Master Mix Basic (10 mpw)	\$	1,554.00	\$	1,601.00
Block 100 (100 mps)+ 125 Dining Dollars	\$	875.00	\$	913.00
Block 80 (80 mps)+ 125 Dining Dollars	\$	769.00	\$	802.00
Block 50 (50 mps)+ 125 Dining Dollars	\$	548.00	\$	570.00
Block 35 (35 mps)+ 75 Dining Dollars	\$	375.00	\$	390.00
Block 20 (20 mps)	\$	174.00	\$	183.00
Faculty & Staff Block 50	\$	423.00	\$	445.00
Faculty & Staff Block 35	\$	300.00	\$	315.00
Faculty & Staff Block 20	\$	174.00	\$	183.00
Abraham Baldwin Agricultural College				
Unlimited Meals plus \$85 Dining Dollars	\$	1,655.00	\$	1,705.00
12 Meals per week plus \$250 Dining Dollars	\$	1,655.00	\$	1,705.00
100 Block Plan plus \$125 Dining Dollars	\$	1,025.00	\$	1,055.00
60 Block Plan	\$	550.00	\$	575.00
25 Block Plan	\$	250.00	\$	250.00
\$150 Dining Dollars	\$	150.00	\$	150.00
College of Coastal Georgia				
Residential Plan A	\$	1,943.00	\$	2,030.00
Residential Plan B	\$	1,994.00	\$	2,084.00
Residential Plan C	\$	1,994.00	\$	2,084.00
Residential Plan D	\$	1,994.00	\$	2,084.00
Commuter Plan A (10)	\$	88.00	\$	92.00
Commuter Plan B (20)	\$	159.00	\$	167.00
Commuter Plan C (40)	\$	289.00	\$	303.00
Summer Residential Plan A	\$	504.00	\$	504.00
Dalton State College				
Roadrunner Plan (19 Meals Per Week)	\$	1,665.00	\$	1,768.00
Senior Plan (100 Meals Per Semester)	\$	935.00	\$	1,020.00
East Georgia State College				
9 Meals Per Week + 200 Dining Dollars	\$	1,272.00	\$	1,310.00
9 Meals Per Week + 350 Dining Dollars	\$	1,422.00	\$	1,460.00

FY 2024 Food Service Rates (Per Semester)

Description of Meal Plan	Previous Rate		New Rate	
Georgia Gwinnett College				
Residential Access 7 Plus 200 Munch Money	\$	1,899.00	\$	2,023.00
Residential Access 5 Plus 300 Munch Money	\$	1,899.00	\$	2,023.00
Voluntary Meal Plan 70 Block Plus 75 Bear Bucks	\$	527.00	\$	564.00
Voluntary Meal Plan 34 Block Plus 100 Bear Bucks	\$	321.00	\$	343.00
Sports Pack - 17 Block Meals	\$	108.00	\$	116.00
Voluntary Meal Plan \$375 Bear Bucks Only	\$	375.00	\$	375.00
Voluntary Meal Plan \$225 Bear Bucks Only	\$	225.00	\$	225.00
Voluntary Meal Plan \$100 Bear Bucks Only	\$	100.00	\$	100.00
Summer Full session resident meal plan plus Munch Money	\$	974.00	\$	1,042.00
Summer Single session (A or B) resident meal plan	\$	487.00	\$	521.00
Commuter Voluntary Option 1 Summer Plan	\$	150.00	\$	150.00
Commuter Voluntary Option 2 Summer Plan	\$	75.00	\$	80.25
Reload Block 15	\$	92.00	\$	98.44
Georgia Highlands College				
50 Meals	\$	410.00	\$	455.00
75 Meals	\$	586.00	\$	650.00
100 Meals	\$	704.00	\$	780.00
Athletic Meals 150	\$	1,149.00	\$	1,270.00
30 Meals	\$	229.00	\$	255.00
Gordon State College				
Unlimited Meals, meal exchange, \$100 Gordon Bucks	\$	-	\$	1,600.00
50 Block	\$	377.00	\$	377.00
South Georgia State College				
19 Meals per week	\$	1,843.00	\$	1,917.00
Commuter Plan 37 Meals per semester	\$	330.00	\$	348.00
Commuter Plan 24 Meals per semester	\$	220.00	\$	232.00
Commuter Plan 12 Meals per semester	\$	110.00	\$	116.00
Commuter Plan 6 Meals per semester	\$	55.00	\$	60.00