

Gordon State College Fiscal Year 2022 Original Budget

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Gordon State College
Fiscal Year 2022
Original Budget

SCHEDULE C: Statement of Revenue

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : STATE APPROPRIATIONS (10000)		
GENERAL OPERATIONS (Class 11000-11999)		
STATE APPROPRIATIONS	11,663,523	11,572,033
GENERAL OPERATIONS TOTAL	11,663,523	11,572,033
TOTAL REVENUE	11,663,523	11,572,033

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : TUITION (10500)		
GENERAL OPERATIONS (Class 11000-11999)		
STUDENT TUITION AND FEES	8,242,658	6,821,293
GENERAL OPERATIONS TOTAL	8,242,658	6,821,293
TOTAL REVENUE	8,242,658	6,821,293

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : OTHER GENERAL (10600)		
GENERAL OPERATIONS (Class 11000-11999)		
OTHER SOURCES	115,000	264,576
SALES & SERVICES OF EDUCATIONAL DEPT	500	0
STUDENT TUITION AND FEES	1,435,373	1,176,786
GENERAL OPERATIONS TOTAL	1,550,873	1,441,362
TOTAL REVENUE	1,550,873	1,441,362

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY HOUSING (12210)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)	5,109,682	4,659,356
TOTAL REVENUE	5,109,682	4,659,356

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY FOOD SERVICES (12220)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)	2,120,000	1,530,000
TOTAL REVENUE	2,120,000	1,530,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY STORES AND SHOPS (12230)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)	1,200,000	1,064,000
TOTAL REVENUE	1,200,000	1,064,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY HEALTH SERVICES (12240)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)	91,994	65,581
TOTAL REVENUE	91,994	65,581

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY PARKING/TRANSPORTATI (12250)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)	44,500	35,808
TOTAL REVENUE	44,500	35,808

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)	165,550	71,801
TOTAL REVENUE	165,550	71,801

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ATHLETICS (12280)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)	432,667	384,191
TOTAL REVENUE	432,667	384,191

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS (Class 11000-11999)		
FUNDS FROM PRIOR YEAR	0	499,252
OTHER SOURCES	132,750	97,000
STUDENT TUITION AND FEES	1,104,214	753,726
GENERAL OPERATIONS TOTAL	1,236,964	1,349,978
TOTAL REVENUE	1,236,964	1,349,978

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : DSS - CONTINUING EDUCATION (14000)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)	182,500	105,000
TOTAL REVENUE	182,500	105,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : INDIRECT COST RECOVERIES (15000)		
SPONSORED OPERATIONS (Class 61000-67999)	15,000	15,000
TOTAL REVENUE	15,000	15,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS (Class 11000-11999)		
STUDENT TUITION AND FEES	342,877	302,858
GENERAL OPERATIONS TOTAL	342,877	302,858
TOTAL REVENUE	342,877	302,858

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2022

	Fiscal Year 2021 <u>Original Budget(\$)</u>	Fiscal Year 2022 <u>Proposed Budget(\$)</u>
FUND : RESTRICTED EDUCATION & GENERAL (20000)		
SPONSORED OPERATIONS (Class 61000-67999)	9,523,558	12,420,256
TOTAL REVENUE	9,523,558	12,420,256

Gordon State College
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SCHEDULE D: Summary of Budget Functions

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : STATE APPROPRIATIONS (10000)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	2,391,418	1,158,669	806,247	12,075	340,347	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	2,697,354	4,012,329	2,718,488	43,032	1,100,809	150,000	0
Student Services (Program 15xxx)	1,315,881	1,606,311	1,446,787	12,100	147,424	0	0
Institutional Support (Program 16xxx)	2,028,985	2,675,198	1,760,595	13,075	901,528	0	0
Operation and Maint of Plant (Program 17xxx)	3,214,200	2,119,526	1,895,781	4,500	204,245	15,000	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	11,647,838	11,572,033	8,627,898	84,782	2,694,353	165,000	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	11,647,838	11,572,033	8,627,898	84,782	2,694,353	165,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : STATE APPROPRIATIONS (10000)

SPONSORED OPERATIONS (Class 61000-67999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	225	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	15,460	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	15,685	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	15,685	0	0	0	0	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : STATE APPROPRIATIONS (10000)

TOTAL

Function	Original Budget <u>Fiscal Year 2021</u>	Proposed Budget <u>Fiscal Year 2022</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	2,391,643	1,158,669	806,247	12,075	340,347	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	2,712,814	4,012,329	2,718,488	43,032	1,100,809	150,000	0
Student Services (Program 15xxx)	1,315,881	1,606,311	1,446,787	12,100	147,424	0	0
Institutional Support (Program 16xxx)	2,028,985	2,675,198	1,760,595	13,075	901,528	0	0
Operation and Maint of Plant (Program 17xxx)	3,214,200	2,119,526	1,895,781	4,500	204,245	15,000	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	11,663,523	11,572,033	8,627,898	84,782	2,694,353	165,000	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	11,663,523	11,572,033	8,627,898	84,782	2,694,353	165,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : TUITION (10500)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget <u>Fiscal Year 2021</u>	Proposed Budget <u>Fiscal Year 2022</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	6,650,349	7,569,166	7,306,203	116,725	106,238	40,000	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	668,008	0	0	0	0	0	0
Student Services (Program 15xxx)	344,556	0	0	0	0	0	0
Institutional Support (Program 16xxx)	513,944	-615,410	48,054	0	0	0	-663,464
Operation and Maint of Plant (Program 17xxx)	0	-200,000	0	0	-200,000	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	8,176,857	6,753,756	7,354,257	116,725	-93,762	40,000	-663,464
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	8,176,857	6,753,756	7,354,257	116,725	-93,762	40,000	-663,464

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : TUITION (10500)

TOTAL

Function	Original Budget <u>Fiscal Year 2021</u>	Proposed Budget <u>Fiscal Year 2022</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	6,650,349	7,569,166	7,306,203	116,725	106,238	40,000	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	668,008	0	0	0	0	0	0
Student Services (Program 15xxx)	344,556	0	0	0	0	0	0
Institutional Support (Program 16xxx)	513,944	-615,410	48,054	0	0	0	-663,464
Operation and Maint of Plant (Program 17xxx)	0	-200,000	0	0	-200,000	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	8,176,857	6,753,756	7,354,257	116,725	-93,762	40,000	-663,464
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	8,176,857	6,753,756	7,354,257	116,725	-93,762	40,000	-663,464

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : OTHER GENERAL (10600)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	1,092,466	1,419,042	1,203,528	16,875	188,639	10,000	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	55,350	44,950	25,000	750	19,200	0	0
Institutional Support (Program 16xxx)	344,451	-1,301,199	42,366	375	177,628	0	-1,521,568
Operation and Maint of Plant (Program 17xxx)	58,606	1,278,569	88,519	1,500	1,188,550	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,550,873	1,441,362	1,359,413	19,500	1,574,017	10,000	-1,521,568
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,550,873	1,441,362	1,359,413	19,500	1,574,017	10,000	-1,521,568

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : OTHER GENERAL (10600)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	1,092,466	1,419,042	1,203,528	16,875	188,639	10,000	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	55,350	44,950	25,000	750	19,200	0	0
Institutional Support (Program 16xxx)	344,451	-1,301,199	42,366	375	177,628	0	-1,521,568
Operation and Maint of Plant (Program 17xxx)	58,606	1,278,569	88,519	1,500	1,188,550	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,550,873	1,441,362	1,359,413	19,500	1,574,017	10,000	-1,521,568
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,550,873	1,441,362	1,359,413	19,500	1,574,017	10,000	-1,521,568

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : AUXILIARY HOUSING (12210)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	4,962,995	4,659,356	952,242	1,500	1,205,663	2,499,951	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	4,962,995	4,659,356	952,242	1,500	1,205,663	2,499,951	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	4,962,995	4,659,356	952,242	1,500	1,205,663	2,499,951	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : AUXILIARY HOUSING (12210)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	4,962,995	4,659,356	952,242	1,500	1,205,663	2,499,951	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	4,962,995	4,659,356	952,242	1,500	1,205,663	2,499,951	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	4,962,995	4,659,356	952,242	1,500	1,205,663	2,499,951	0

Summary Of Budget Functions
Gordon State College
Schedule D
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FUND : AUXILIARY FOOD SERVICES (12220)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	2,120,000	1,530,000	0	0	1,530,000	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	2,120,000	1,530,000	0	0	1,530,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	2,120,000	1,530,000	0	0	1,530,000	0	0

Summary Of Budget Functions
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For Fiscal Year 2022

FUND : AUXILIARY FOOD SERVICES (12220)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	2,120,000	1,530,000	0	0	1,530,000	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	2,120,000	1,530,000	0	0	1,530,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	2,120,000	1,530,000	0	0	1,530,000	0	0

Summary Of Budget Functions
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Schedule D
For Fiscal Year 2022

FUND : AUXILIARY STORES AND SHOPS (12230)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	1,200,000	1,013,942	217,942	6,000	790,000	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,200,000	1,013,942	217,942	6,000	790,000	0	0
Unassigned Balance (If Applicable)	0	50,058	0	0	50,058	0	0
Total Budget	1,200,000	1,064,000	217,942	6,000	840,058	0	0

Summary Of Budget Functions
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For Fiscal Year 2022

FUND : AUXILIARY STORES AND SHOPS (12230)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	1,200,000	1,013,942	217,942	6,000	790,000	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,200,000	1,013,942	217,942	6,000	790,000	0	0
Unassigned Balance (If Applicable)	0	50,058	0	0	50,058	0	0
Total Budget	1,200,000	1,064,000	217,942	6,000	840,058	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : AUXILIARY HEALTH SERVICES (12240)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	83,698	65,501	46,001	0	19,500	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	83,698	65,501	46,001	0	19,500	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	83,698	65,501	46,001	0	19,500	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : AUXILIARY HEALTH SERVICES (12240)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	83,698	65,501	46,001	0	19,500	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	83,698	65,501	46,001	0	19,500	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	83,698	65,501	46,001	0	19,500	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	18,000	19,678	16,038	0	3,640	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	18,000	19,678	16,038	0	3,640	0	0
Unassigned Balance (If Applicable)	0	16,130	0	0	16,130	0	0
Total Budget	18,000	35,808	16,038	0	19,770	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	18,000	19,678	16,038	0	3,640	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	18,000	19,678	16,038	0	3,640	0	0
Unassigned Balance (If Applicable)	0	16,130	0	0	16,130	0	0
Total Budget	18,000	35,808	16,038	0	19,770	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	165,004	71,801	70,801	0	1,000	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	165,004	71,801	70,801	0	1,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	165,004	71,801	70,801	0	1,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	165,004	71,801	70,801	0	1,000	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	165,004	71,801	70,801	0	1,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	165,004	71,801	70,801	0	1,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : AUXILIARY ATHLETICS (12280)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	415,077	384,191	80,152	51,300	247,739	5,000	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	415,077	384,191	80,152	51,300	247,739	5,000	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	415,077	384,191	80,152	51,300	247,739	5,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : AUXILIARY ATHLETICS (12280)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	415,077	384,191	80,152	51,300	247,739	5,000	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	415,077	384,191	80,152	51,300	247,739	5,000	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	415,077	384,191	80,152	51,300	247,739	5,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : STUDENT ACTIVITIES (13000)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	1,236,964	1,349,978	131,540	11,000	283,689	923,749	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,236,964	1,349,978	131,540	11,000	283,689	923,749	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,236,964	1,349,978	131,540	11,000	283,689	923,749	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : STUDENT ACTIVITIES (13000)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	1,236,964	1,349,978	131,540	11,000	283,689	923,749	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	1,236,964	1,349,978	131,540	11,000	283,689	923,749	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,236,964	1,349,978	131,540	11,000	283,689	923,749	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : DSS - CONTINUING EDUCATION (14000)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

Function	Original Budget <u>Fiscal Year 2021</u>	Proposed Budget <u>Fiscal Year 2022</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	153,828	77,991	62,491	1,500	14,000	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	153,828	77,991	62,491	1,500	14,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	153,828	77,991	62,491	1,500	14,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : DSS - CONTINUING EDUCATION (14000)

TOTAL

Function	Original Budget <u>Fiscal Year 2021</u>	Proposed Budget <u>Fiscal Year 2022</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	153,828	77,991	62,491	1,500	14,000	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	153,828	77,991	62,491	1,500	14,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	153,828	77,991	62,491	1,500	14,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : INDIRECT COST RECOVERIES (15000)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	15,000	0	0	15,000	0	0
Total Budget	0	15,000	0	0	15,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : INDIRECT COST RECOVERIES (15000)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	0	0	0	0	0	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	15,000	0	0	15,000	0	0
Total Budget	0	15,000	0	0	15,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : TECHNOLOGY FEES (16000)

GENERAL OPERATIONS (Class 11000-11999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	271,664	268,129	172,848	0	95,281	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	271,664	268,129	172,848	0	95,281	0	0
Unassigned Balance (If Applicable)	0	34,729	0	0	34,729	0	0
Total Budget	271,664	302,858	172,848	0	130,010	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : TECHNOLOGY FEES (16000)

TOTAL

Function	Original Budget <u>Fiscal Year 2021</u>	Proposed Budget <u>Fiscal Year 2022</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	271,664	268,129	172,848	0	95,281	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	0	0	0	0	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	0	0	0	0	0	0	0
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	0	0	0	0	0	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	271,664	268,129	172,848	0	95,281	0	0
Unassigned Balance (If Applicable)	0	34,729	0	0	34,729	0	0
Total Budget	271,664	302,858	172,848	0	130,010	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : RESTRICTED EDUCATION & GENERAL (20000)

SPONSORED OPERATIONS (Class 61000-67999)

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	80,869	142,134	133,434	0	8,700	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	170,000	48,560	0	121,440	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	100,000	2,185,032	0	0	0	0	2,185,032
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	9,327,654	9,923,090	0	0	9,923,090	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	9,508,523	12,420,256	181,994	0	10,053,230	0	2,185,032
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	9,508,523	12,420,256	181,994	0	10,053,230	0	2,185,032

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2022

FUND : RESTRICTED EDUCATION & GENERAL (20000)

TOTAL

Function	Original Budget Fiscal Year 2021	Proposed Budget Fiscal Year 2022	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11xxx)	80,869	142,134	133,434	0	8,700	0	0
Research (Program 12xxx)	0	0	0	0	0	0	0
Public Service (Program 13xxx)	0	0	0	0	0	0	0
Academic Support (Program 14xxx)	0	170,000	48,560	0	121,440	0	0
Student Services (Program 15xxx)	0	0	0	0	0	0	0
Institutional Support (Program 16xxx)	100,000	2,185,032	0	0	0	0	2,185,032
Operation and Maint of Plant (Program 17xxx)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18xxx)	9,327,654	9,923,090	0	0	9,923,090	0	0
Auxiliary Enterprises (Program 2xxxx)	0	0	0	0	0	0	0
Public Service - Patient Care (Program 32xxx)	0	0	0	0	0	0	0
Sub-Total	9,508,523	12,420,256	181,994	0	10,053,230	0	2,185,032
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	9,508,523	12,420,256	181,994	0	10,053,230	0	2,185,032

Gordon State College
Fiscal Year 2022
Original Budget

SCHEDULE E: Statement of Personal Services

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

PROPOSED BUDGET FISCAL YEAR 2021

PROPOSED BUDGET FISCAL YEAR 2022

AMOUNT(\$)

AMOUNT(\$)

FUND : STATE APPROPRIATIONS (10000)
GENERAL OPERATIONS (Class 11000-11999)

Instruction (Program 11xxx)

REGULAR FACULTY	1,542,147	283,815
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
PROFESSIONAL AND ADMINISTRATIVE STAFF	38,890	156,223
FRINGE-BENEFITS	81,987	55,620
OTHER PERSONAL SERVICES	611,939	221,885
	47,844	88,704
 TOTAL Instruction (Program 11xxx)	 2,322,807	 806,247

Academic Support (Program 14xxx)

REGULAR FACULTY	536,092	456,524
PART-TIME FACULTY	325,000	440,464
SUMMER FACULTY	373,400	588,168
PROFESSIONAL AND ADMINISTRATIVE STAFF	37,113	414,468
FRINGE-BENEFITS	91,130	141,040
OTHER PERSONAL SERVICES	336,633	608,006
	28,588	69,818
 TOTAL Academic Support (Program 14xxx)	 1,727,956	 2,718,488

Student Services (Program 15xxx)

PROFESSIONAL AND ADMINISTRATIVE STAFF	489,550	645,236
FRINGE-BENEFITS	360,318	348,907
OTHER PERSONAL SERVICES	351,007	411,484
	17,100	41,160
 TOTAL Student Services (Program 15xxx)	 1,217,975	 1,446,787

Institutional Support (Program 16xxx)

PROFESSIONAL AND ADMINISTRATIVE STAFF	672,957	843,073
FRINGE-BENEFITS	216,014	353,724
	343,708	504,798

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>	<u>PROPOSED BUDGET FISCAL YEAR 2022</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : STATE APPROPRIATIONS (10000)		
OTHER PERSONAL SERVICES	13,750	59,000
TOTAL Institutional Support (Program 16xxx)	1,246,429	1,760,595
Operation and Maint of Plant (Program 17xxx)		
PROFESSIONAL AND ADMINISTRATIVE	334,464	334,464
STAFF	913,753	890,138
FRINGE-BENEFITS	604,575	668,179
OTHER PERSONAL SERVICES	0	3,000
TOTAL Operation and Maint of Plant (Program 17xxx)	1,852,792	1,895,781
TOTAL GENERAL OPERATIONS (Class 11000-11999)	8,367,959	8,627,898
SPONSORED OPERATIONS (Class 61000-67999)		
Instruction (Program 11xxx)		
FRINGE-BENEFITS	225	0
TOTAL Instruction (Program 11xxx)	225	0
Academic Support (Program 14xxx)		
FRINGE-BENEFITS	3,360	0
OTHER PERSONAL SERVICES	12,100	0
TOTAL Academic Support (Program 14xxx)	15,460	0
TOTAL SPONSORED OPERATIONS (Class 61000-67999)	15,685	0
TOTAL FUND : STATE APPROPRIATIONS (10000)	8,383,644	8,627,898

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

PROPOSED BUDGET FISCAL YEAR 2021

PROPOSED BUDGET FISCAL YEAR 2022

AMOUNT(\$)

AMOUNT(\$)

FUND : TUITION (10500)
GENERAL OPERATIONS (Class 11000-11999)

Instruction (Program 11xxx)

REGULAR FACULTY	4,358,203	4,988,688
PART-TIME FACULTY	50,000	80,000
SUMMER FACULTY	0	0
PROFESSIONAL AND ADMINISTRATIVE STAFF	139,817	69,788
FRINGE-BENEFITS	90,513	116,880
OTHER PERSONAL SERVICES	1,859,103	2,030,402
	0	20,445
TOTAL Instruction (Program 11xxx)	6,497,636	7,306,203

Academic Support (Program 14xxx)

PROFESSIONAL AND ADMINISTRATIVE STAFF	369,467	0
FRINGE-BENEFITS	84,195	0
OTHER PERSONAL SERVICES	209,096	0
	0	0
TOTAL Academic Support (Program 14xxx)	662,758	0

Student Services (Program 15xxx)

PROFESSIONAL AND ADMINISTRATIVE STAFF	89,913	0
FRINGE-BENEFITS	119,505	0
OTHER PERSONAL SERVICES	91,398	0
	9,500	0
TOTAL Student Services (Program 15xxx)	310,316	0

Institutional Support (Program 16xxx)

PROFESSIONAL AND ADMINISTRATIVE STAFF	237,987	0
FRINGE-BENEFITS	58,423	27,942
OTHER PERSONAL SERVICES	122,009	20,112
	0	0
TOTAL Institutional Support (Program 16xxx)	418,419	48,054

TOTAL GENERAL OPERATIONS (Class 11000-11999)	7,889,129	7,354,257
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Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

PROPOSED BUDGET FISCAL YEAR 2021

PROPOSED BUDGET FISCAL YEAR 2022

AMOUNT(\$)

AMOUNT(\$)

FUND : TUITION (10500)

SPONSORED OPERATIONS (Class 61000-67999)

Academic Support (Program 14xxx)

FRINGE-BENEFITS

0

0

OTHER PERSONAL SERVICES

0

0

TOTAL Academic Support (Program 14xxx)

0

0

TOTAL SPONSORED OPERATIONS (Class 61000-67999)

0

0

TOTAL FUND : TUITION (10500)

7,889,129

7,354,257

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

PROPOSED BUDGET FISCAL YEAR 2021

PROPOSED BUDGET FISCAL YEAR 2022

AMOUNT(\$)

AMOUNT(\$)

FUND : OTHER GENERAL (10600)
GENERAL OPERATIONS (Class 11000-11999)

Instruction (Program 11xxx)

REGULAR FACULTY	608,960	713,544
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
STAFF	124,703	114,525
FRINGE-BENEFITS	244,400	294,459
OTHER PERSONAL SERVICES	72,000	81,000
 TOTAL Instruction (Program 11xxx)	 1,050,063	 1,203,528

Student Services (Program 15xxx)

OTHER PERSONAL SERVICES	0	25,000
 TOTAL Student Services (Program 15xxx)	 0	 25,000

Institutional Support (Program 16xxx)

PROFESSIONAL AND ADMINISTRATIVE	55,094	0
STAFF	92,415	28,685
FRINGE-BENEFITS	67,000	13,681
 TOTAL Institutional Support (Program 16xxx)	 214,509	 42,366

Operation and Maint of Plant (Program 17xxx)

STAFF	41,476	51,933
FRINGE-BENEFITS	17,130	36,586
 TOTAL Operation and Maint of Plant (Program 17xxx)	 58,606	 88,519

TOTAL GENERAL OPERATIONS (Class 11000-11999)	1,323,178	1,359,413
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TOTAL FUND : OTHER GENERAL (10600)	1,323,178	1,359,413
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Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

PROPOSED BUDGET FISCAL YEAR 2021

PROPOSED BUDGET FISCAL YEAR 2022

AMOUNT(\$)

AMOUNT(\$)

FUND : AUXILIARY HOUSING (12210)
DEPARTMENT SALES AND SERVICES (Class 41100-43999)

Auxiliary Enterprises (Program 2xxxx)

PROFESSIONAL AND ADMINISTRATIVE	310,424	296,187
STAFF	393,915	310,879
FRINGE-BENEFITS	402,001	325,176
OTHER PERSONAL SERVICES	5,000	20,000
 TOTAL Auxiliary Enterprises (Program 2xxxx)	 1,111,340	 952,242
 TOTAL DEPARTMENT SALES AND SERVICES (Class 41100-43999)	 1,111,340	 952,242
 TOTAL FUND : AUXILIARY HOUSING (12210)	 1,111,340	 952,242

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>	<u>PROPOSED BUDGET FISCAL YEAR 2022</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY STORES AND SHOPS (12230)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)		
PROFESSIONAL AND ADMINISTRATIVE	55,094	55,094
STAFF	84,863	81,729
FRINGE-BENEFITS	60,581	66,119
OTHER PERSONAL SERVICES	15,000	15,000
TOTAL Auxiliary Enterprises (Program 2xxxx)	215,538	217,942
TOTAL DEPARTMENT SALES AND SERVICES (Class 41100-43999)	215,538	217,942
TOTAL FUND : AUXILIARY STORES AND SHOPS (12230)	215,538	217,942

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>	<u>PROPOSED BUDGET FISCAL YEAR 2022</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY HEALTH SERVICES (12240)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)		
PROFESSIONAL AND ADMINISTRATIVE	55,304	29,589
FRINGE-BENEFITS	4,430	16,412
OTHER PERSONAL SERVICES	0	0
 TOTAL Auxiliary Enterprises (Program 2xxxx)	 59,734	 46,001
 TOTAL DEPARTMENT SALES AND SERVICES (Class 41100-43999)	 59,734	 46,001
 TOTAL FUND : AUXILIARY HEALTH SERVICES (12240)	 59,734	 46,001

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>	<u>PROPOSED BUDGET FISCAL YEAR 2022</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY PARKING/TRANSPORTATI (12250)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)		
FRINGE-BENEFITS	0	230
OTHER PERSONAL SERVICES	0	15,808
TOTAL Auxiliary Enterprises (Program 2xxxx)	0	16,038
TOTAL DEPARTMENT SALES AND SERVICES (Class 41100-43999)	0	16,038
TOTAL FUND : AUXILIARY PARKING/TRANSPORTATI (12250)	0	16,038

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>	<u>PROPOSED BUDGET FISCAL YEAR 2022</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)		
PROFESSIONAL AND ADMINISTRATIVE	31,734	43,050
FRINGE-BENEFITS	8,530	17,751
OTHER PERSONAL SERVICES	0	10,000
 TOTAL Auxiliary Enterprises (Program 2xxxx)	 40,264	 70,801
 TOTAL DEPARTMENT SALES AND SERVICES (Class 41100-43999)	 40,264	 70,801
 TOTAL FUND : AUXILIARY OTHER ORGANIZATIONS (12270)	 40,264	 70,801

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>	<u>PROPOSED BUDGET FISCAL YEAR 2022</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY ATHLETICS (12280)		
DEPARTMENT SALES AND SERVICES (Class 41100-43999)		
PROFESSIONAL AND ADMINISTRATIVE	0	0
STAFF	30,423	8,406
FRINGE-BENEFITS	6,259	6,043
OTHER PERSONAL SERVICES	63,163	65,703
 TOTAL Auxiliary Enterprises (Program 2xxxx)	 99,845	 80,152
 TOTAL DEPARTMENT SALES AND SERVICES (Class 41100-43999)	 99,845	 80,152
 TOTAL FUND : AUXILIARY ATHLETICS (12280)	 99,845	 80,152

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

PROPOSED BUDGET FISCAL YEAR 2021

PROPOSED BUDGET FISCAL YEAR 2022

AMOUNT(\$)

AMOUNT(\$)

FUND : STUDENT ACTIVITIES (13000)
GENERAL OPERATIONS (Class 11000-11999)

Student Services (Program 15xxx)		
PROFESSIONAL AND ADMINISTRATIVE	45,000	23,250
STAFF	51,648	46,570
FRINGE-BENEFITS	46,019	32,220
OTHER PERSONAL SERVICES	33,254	29,500
 TOTAL Student Services (Program 15xxx)	 175,921	 131,540
 TOTAL GENERAL OPERATIONS (Class 11000-11999)	 175,921	 131,540
 TOTAL FUND : STUDENT ACTIVITIES (13000)	 175,921	 131,540

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

PROPOSED BUDGET FISCAL YEAR 2021

PROPOSED BUDGET FISCAL YEAR 2022

AMOUNT(\$)

AMOUNT(\$)

FUND : DSS - CONTINUING EDUCATION (14000)
DEPARTMENT SALES AND SERVICES (Class 41100-43999)

Instruction (Program 11xxx)

PROFESSIONAL AND ADMINISTRATIVE	41,226	0
STAFF	15,598	36,291
FRINGE-BENEFITS	20,254	10,200
OTHER PERSONAL SERVICES	16,000	16,000
 TOTAL Instruction (Program 11xxx)	 93,078	 62,491
 TOTAL DEPARTMENT SALES AND SERVICES (Class 41100-43999)	 93,078	 62,491
 TOTAL FUND : DSS - CONTINUING EDUCATION (14000)	 93,078	 62,491

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>	<u>PROPOSED BUDGET FISCAL YEAR 2022</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS (Class 11000-11999)		
PROFESSIONAL AND ADMINISTRATIVE	74,777	78,643
STAFF	47,419	38,767
FRINGE-BENEFITS	47,468	50,438
OTHER PERSONAL SERVICES	5,000	5,000
 TOTAL Instruction (Program 11xxx)	 174,664	 172,848
 TOTAL GENERAL OPERATIONS (Class 11000-11999)	 174,664	 172,848
 TOTAL FUND : TECHNOLOGY FEES (16000)	 174,664	 172,848

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2022

PROPOSED BUDGET FISCAL YEAR 2021

PROPOSED BUDGET FISCAL YEAR 2022

AMOUNT(\$)

AMOUNT(\$)

FUND : RESTRICTED EDUCATION & GENERAL (20000)

SPONSORED OPERATIONS (Class 61000-67999)

PROFESSIONAL AND ADMINISTRATIVE

60,000

60,000

FRINGE-BENEFITS

20,869

33,483

OTHER PERSONAL SERVICES

0

39,951

TOTAL Instruction (Program 11xxx)

80,869

133,434

Academic Support (Program 14xxx)

FRINGE-BENEFITS

215

255

OTHER PERSONAL SERVICES

14,820

48,305

TOTAL Academic Support (Program 14xxx)

15,035

48,560

TOTAL SPONSORED OPERATIONS (Class 61000-67999)

95,904

181,994

TOTAL FUND : RESTRICTED EDUCATION & GENERAL (20000)

95,904

181,994

Gordon State College
Fiscal Year 2022
Original Budget

**SCHEDULE E-1: Detail of Institutional Fringe
Benefits**

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2022

SOCIAL SECURITY & MEDICARE (551000)

	<u>ORIGINAL BUDGET</u> <u>Fiscal Year 2021</u>	<u>PROPOSED BUDGET</u> <u>Fiscal Year 2022</u>	<u>INCREASE/(DECREASE)</u>
FUND : STATE APPROPRIATIONS (10000)	423,398	433,163	9,765
FUND : TUITION (10500)	425,378	399,589	(25,789)
FUND : OTHER GENERAL (10600)	71,646	70,708	(938)
FUND : AUXILIARY HOUSING (12210)	53,916	46,466	(7,450)
FUND : AUXILIARY STORES AND SHOPS (12230)	10,929	10,689	(240)
FUND : AUXILIARY HEALTH SERVICES (12240)	4,231	2,265	(1,966)
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)	2,429	3,440	1,011
FUND : AUXILIARY ATHLETICS (12280)	3,248	2,926	(322)
FUND : STUDENT ACTIVITIES (13000)	7,534	5,536	(1,998)
FUND : DSS - CONTINUING EDUCATION (14000)	4,480	2,910	(1,570)
FUND : TECHNOLOGY FEES (16000)	9,353	8,985	(368)
FUND : RESTRICTED EDUCATION & GENERAL (20000)	4,805	5,333	528
 TOTAL ALL FUNDS	 1,021,347	 992,240	 (29,337)

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2022

RETIREMENT PLANS (552000)

	<u>ORIGINAL BUDGET</u> <u>Fiscal Year 2021</u>	<u>PROPOSED BUDGET</u> <u>Fiscal Year 2022</u>	<u>INCREASE/(DECREASE)</u>
FUND : STATE APPROPRIATIONS (10000)	985,837	1,077,360	91,523
FUND : TUITION (10500)	896,762	821,683	(75,079)
FUND : OTHER GENERAL (10600)	148,882	151,316	2,434
FUND : AUXILIARY HOUSING (12210)	134,256	120,271	(13,985)
FUND : AUXILIARY STORES AND SHOPS (12230)	26,677	27,106	429
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)	6,049	8,529	2,480
FUND : AUXILIARY ATHLETICS (12280)	2,812	1,666	(1,146)
FUND : STUDENT ACTIVITIES (13000)	18,422	13,833	(4,589)
FUND : DSS - CONTINUING EDUCATION (14000)	10,831	7,190	(3,641)
FUND : TECHNOLOGY FEES (16000)	23,292	23,262	(30)
FUND : RESTRICTED EDUCATION & GENERAL (20000)	11,436	11,886	450
 TOTAL ALL FUNDS	 2,265,256	 2,269,964	 (1,154)

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2022

GROUP HEALTH AND GROUP LIFE (553000)

	<u>ORIGINAL BUDGET</u> <u>Fiscal Year 2021</u>	<u>PROPOSED BUDGET</u> <u>Fiscal Year 2022</u>	<u>INCREASE/(DECREASE)</u>
FUND : STATE APPROPRIATIONS (10000)	842,212	903,829	61,617
FUND : TUITION (10500)	959,466	829,242	(130,224)
FUND : OTHER GENERAL (10600)	108,002	122,702	14,700
FUND : AUXILIARY HOUSING (12210)	213,829	158,439	(55,390)
FUND : AUXILIARY STORES AND SHOPS (12230)	22,975	28,324	5,349
FUND : AUXILIARY HEALTH SERVICES (12240)	199	8,285	8,086
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)	52	5,782	5,730
FUND : AUXILIARY ATHLETICS (12280)	199	1,451	1,252
FUND : STUDENT ACTIVITIES (13000)	20,063	12,851	(7,212)
FUND : DSS - CONTINUING EDUCATION (14000)	4,943	100	(4,843)
FUND : TECHNOLOGY FEES (16000)	14,823	18,191	3,368
FUND : RESTRICTED EDUCATION & GENERAL (20000)	4,843	16,519	11,676
 TOTAL ALL FUNDS	 2,191,606	 2,105,715	 (85,891)

Gordon State College
Fiscal Year 2022
Original Budget

**SCHEDULE F: Schedule of Non-Personal
Services**

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : STATE APPROPRIATIONS (10000)

GENERAL OPERATIONS (Class 11000-11999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	124,377	84,782
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,461,099	2,694,353
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	694,403	165,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,279,879	2,944,135
UNASSIGNED BALANCE	0	0
TOTAL - GENERAL OPERATIONS (Class 11000-11999)	3,279,879	2,944,135

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : STATE APPROPRIATIONS (10000)

SPONSORED OPERATIONS (Class 61000-67999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 0	 0
 UNASSIGNED BALANCE	 0	 0
 TOTAL - SPONSORED OPERATIONS (Class 61000-67999)	 0	 0

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : STATE APPROPRIATIONS (10000)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	124,377	84,782
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,461,099	2,694,353
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	694,403	165,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,279,879	2,944,135
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	3,279,879	2,944,135

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : TUITION (10500)

GENERAL OPERATIONS (Class 11000-11999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	25,513	116,725
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	262,215	-93,762
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	0	40,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	287,728	62,963
UNASSIGNED BALANCE	0	0
TOTAL - GENERAL OPERATIONS (Class 11000-11999)	287,728	62,963

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : TUITION (10500)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	25,513	116,725
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	262,215	-93,762
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	0	40,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	287,728	62,963
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	287,728	62,963

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : OTHER GENERAL (10600)

GENERAL OPERATIONS (Class 11000-11999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	21,088	19,500
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	206,607	1,574,017
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	0	10,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	227,695	1,603,517
UNASSIGNED BALANCE	0	0
TOTAL - GENERAL OPERATIONS (Class 11000-11999)	227,695	1,603,517

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : OTHER GENERAL (10600)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	21,088	19,500
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	206,607	1,574,017
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	0	10,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	227,695	1,603,517
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	227,695	1,603,517

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY HOUSING (12210)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	6,000	1,500
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,382,667	1,205,663
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,462,988	2,499,951
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,851,655	3,707,114
UNASSIGNED BALANCE	146,687	0
TOTAL - DEPARTMENT SALES AND SERVICES (Class 41100-43999)	3,998,342	3,707,114

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY HOUSING (12210)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	6,000	1,500
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,382,667	1,205,663
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,462,988	2,499,951
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,851,655	3,707,114
UNASSIGNED BALANCE	146,687	0
TOTAL - Total (All Classes)	3,998,342	3,707,114

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY FOOD SERVICES (12220)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,120,000	1,530,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 2,120,000	 1,530,000
 UNASSIGNED BALANCE	 0	 0
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 41100-43999)	 2,120,000	 1,530,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY FOOD SERVICES (12220)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,120,000	1,530,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 2,120,000	 1,530,000
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 2,120,000	 1,530,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY STORES AND SHOPS (12230)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	8,700	6,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	975,762	790,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 984,462	 796,000
 UNASSIGNED BALANCE	 0	 50,058
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 41100-43999)	 984,462	 846,058

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY STORES AND SHOPS (12230)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	8,700	6,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	975,762	790,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 984,462	 796,000
 UNASSIGNED BALANCE	 0	 50,058
 TOTAL - Total (All Classes)	 984,462	 846,058

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY HEALTH SERVICES (12240)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	8,546	80
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	23,714	19,500
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 32,260	 19,580
 UNASSIGNED BALANCE	 0	 0
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 41100-43999)	 32,260	 19,580

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY HEALTH SERVICES (12240)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	8,546	80
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	23,714	19,500
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 32,260	 19,580
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 32,260	 19,580

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	7,000	3,640
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	11,000	0
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	18,000	3,640
UNASSIGNED BALANCE	26,500	16,130
TOTAL - DEPARTMENT SALES AND SERVICES (Class 41100-43999)	44,500	19,770

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	7,000	3,640
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	11,000	0
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	18,000	3,640
UNASSIGNED BALANCE	26,500	16,130
TOTAL - Total (All Classes)	44,500	19,770

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	124,740	1,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 124,740	 1,000
 UNASSIGNED BALANCE	 546	 0
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 41100-43999)	 125,286	 1,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	124,740	1,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 124,740	 1,000
 UNASSIGNED BALANCE	 546	 0
 TOTAL - Total (All Classes)	 125,286	 1,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY ATHLETICS (12280)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	16,500	51,300
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	298,732	247,739
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	0	5,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	315,232	304,039
UNASSIGNED BALANCE	17,590	0
TOTAL - DEPARTMENT SALES AND SERVICES (Class 41100-43999)	332,822	304,039

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : AUXILIARY ATHLETICS (12280)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	16,500	51,300
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	298,732	247,739
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	0	5,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	315,232	304,039
UNASSIGNED BALANCE	17,590	0
TOTAL - Total (All Classes)	332,822	304,039

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : STUDENT ACTIVITIES (13000)

GENERAL OPERATIONS (Class 11000-11999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	1,000	11,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	353,786	283,689
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	706,257	923,749
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,061,043	1,218,438
UNASSIGNED BALANCE	0	0
TOTAL - GENERAL OPERATIONS (Class 11000-11999)	1,061,043	1,218,438

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : STUDENT ACTIVITIES (13000)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	1,000	11,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	353,786	283,689
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	706,257	923,749
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,061,043	1,218,438
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	1,061,043	1,218,438

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : DSS - CONTINUING EDUCATION (14000)

DEPARTMENT SALES AND SERVICES (Class 41100-43999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	29,422	28,509
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	60,000	14,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 89,422	 42,509
 UNASSIGNED BALANCE	 0	 0
 TOTAL - DEPARTMENT SALES AND SERVICES (Class 41100-43999)	 89,422	 42,509

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : DSS - CONTINUING EDUCATION (14000)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	29,422	28,509
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	60,000	14,000
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 89,422	 42,509
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 89,422	 42,509

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : TECHNOLOGY FEES (16000)

GENERAL OPERATIONS (Class 11000-11999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	97,000	95,281
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 97,000	 95,281
 UNASSIGNED BALANCE	 71,213	 34,729
 TOTAL - GENERAL OPERATIONS (Class 11000-11999)	 168,213	 130,010

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : TECHNOLOGY FEES (16000)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	97,000	95,281
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 97,000	 95,281
 UNASSIGNED BALANCE	 71,213	 34,729
 TOTAL - Total (All Classes)	 168,213	 130,010

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : RESTRICTED EDUCATION & GENERAL (20000)

SPONSORED OPERATIONS (Class 61000-67999)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	850
723 College Work Study Program	100,000	120,000
727 Other Operating Expense	0	7,850
742 Publications And Printing	0	1,440
781 Scholarships	9,327,654	9,923,090
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	9,427,654	10,053,230
 SUBTOTAL	 9,427,654	 10,053,230
 UNASSIGNED BALANCE	 0	 0
 TOTAL - SPONSORED OPERATIONS (Class 61000-67999)	 9,427,654	 10,053,230

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2022

FUND : RESTRICTED EDUCATION & GENERAL (20000)

Total (All Classes)

<u>Description</u>	<u>Original Budget(\$)</u> <u>Fiscal Year 2021</u>	<u>Proposed Budget(\$)</u> <u>Fiscal Year 2022</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
714 Supplies and Materials	0	850
723 College Work Study Program	100,000	120,000
727 Other Operating Expense	0	7,850
742 Publications And Printing	0	1,440
781 Scholarships	9,327,654	9,923,090
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	9,427,654	10,053,230
 SUBTOTAL	 9,427,654	 10,053,230
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 9,427,654	 10,053,230

Gordon State College
Fiscal Year 2022
Original Budget

SCHEDULE G: Department Budgets

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111000 Arts & Sciences School

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	183,019	178,864
TRAVEL (6)	0	375
OPERATING SUPPLIES AND EXPENSE (7)	2,275	3,475
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	185,294	182,714
PERSONAL SERVICES (5)	183,019	178,864
TRAVEL (6)	0	375
OPERATING SUPPLIES AND EXPENSE (7)	2,275	3,475
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	185,294	182,714

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111001 Honors Program

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	375
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	375
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	375
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	375

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111002 Graduation

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	19,260
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	19,260
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	19,260
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	19,260

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111003 FIRE

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	3,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	4,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	3,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	4,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111004 Highlander EDGE

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	10,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	10,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111010 Natural Science Department

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	8,871	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	8,871	0
PERSONAL SERVICES (5)	8,871	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	8,871	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111011 Math,Engineering and Comp Sci

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	700	0
OPERATING SUPPLIES AND EXPENSE (7)	2,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	3,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	700	0
OPERATING SUPPLIES AND EXPENSE (7)	2,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	3,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	800	0
OPERATING SUPPLIES AND EXPENSE (7)	4,600	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	5,400	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	800	0
OPERATING SUPPLIES AND EXPENSE (7)	4,600	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	5,400	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111032 Theatre

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	10,145
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	15,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	25,145
PERSONAL SERVICES (5)	0	10,145
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	15,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	25,145

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111033 Recital Series

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	5,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	5,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111050 Humanities

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	1,728,931	0
TRAVEL (6)	4,337	0
OPERATING SUPPLIES AND EXPENSE (7)	8,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	1,741,568	0
PERSONAL SERVICES (5)	1,728,931	0
TRAVEL (6)	4,337	0
OPERATING SUPPLIES AND EXPENSE (7)	8,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	1,741,568	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111060 Math and Computer Science

FUND : STATE APPROPRIATIONS (10000)

	Original Budget FY 2021	Proposed Budget FY 2022
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111124 USG STEM Initiative

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	20,000
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	20,000
ACADEMIC SUPPORT (Program 14xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	15,460	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	15,460	0
PERSONAL SERVICES (5)	15,460	20,000
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	15,460	20,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111200 School of Nursing and HealthSci

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	4,000	2,250
OPERATING SUPPLIES AND EXPENSE (7)	3,800	13,716
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	7,800	15,966
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	4,000	2,250
OPERATING SUPPLIES AND EXPENSE (7)	3,800	13,716
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	7,800	15,966

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111400 Center of Academic Excellence

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	309,761	434,766
TRAVEL (6)	4,000	750
OPERATING SUPPLIES AND EXPENSE (7)	12,000	22,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	325,761	457,516
PERSONAL SERVICES (5)	309,761	434,766
TRAVEL (6)	4,000	750
OPERATING SUPPLIES AND EXPENSE (7)	12,000	22,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	325,761	457,516

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111420 First Things First - QEP

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	1,500
OPERATING SUPPLIES AND EXPENSE (7)	0	57,900
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	59,400
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	1,500
OPERATING SUPPLIES AND EXPENSE (7)	0	57,900
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	59,400

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111430 Career Services

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	72,646
TRAVEL (6)	0	1,700
OPERATING SUPPLIES AND EXPENSE (7)	2,499	6,236
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	2,499	80,582
PERSONAL SERVICES (5)	0	72,646
TRAVEL (6)	0	1,700
OPERATING SUPPLIES AND EXPENSE (7)	2,499	6,236
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	2,499	80,582

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1112000 Innovative Education_Strategic

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	19,866	19,983
TRAVEL (6)	2,750	4,125
OPERATING SUPPLIES AND EXPENSE (7)	16,250	15,750
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	38,866	39,858
PERSONAL SERVICES (5)	19,866	19,983
TRAVEL (6)	2,750	4,125
OPERATING SUPPLIES AND EXPENSE (7)	16,250	15,750
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	38,866	39,858

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1112001 External Programs - McDonough

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	72,359	73,843
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	72,359	73,843
PERSONAL SERVICES (5)	72,359	73,843
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	72,359	73,843

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1430000 Library

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	453,332	443,505
TRAVEL (6)	0	5,000
OPERATING SUPPLIES AND EXPENSE (7)	81,000	98,100
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	534,332	546,605
PERSONAL SERVICES (5)	453,332	443,505
TRAVEL (6)	0	5,000
OPERATING SUPPLIES AND EXPENSE (7)	81,000	98,100
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	534,332	546,605

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1435000 Information Technology

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	466,629
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	466,629
PERSONAL SERVICES (5)	0	466,629
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	466,629

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1435200 Information Technology Softwar

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	107,020	956,609
EQUIPMENT AND/OR BOOKS (8)	694,403	150,000
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	801,423	1,106,609
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	107,020	956,609
EQUIPMENT AND/OR BOOKS (8)	694,403	150,000
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	801,423	1,106,609

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	1,259,124	1,621,780
TRAVEL (6)	3,500	5,250
OPERATING SUPPLIES AND EXPENSE (7)	38,600	26,100
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	1,301,224	1,653,130
PERSONAL SERVICES (5)	1,259,124	1,621,780
TRAVEL (6)	3,500	5,250
OPERATING SUPPLIES AND EXPENSE (7)	38,600	26,100
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	1,301,224	1,653,130

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1437001 Prof Development & Scholarship

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	7,500
OPERATING SUPPLIES AND EXPENSE (7)	0	6,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	13,500
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	7,500
OPERATING SUPPLIES AND EXPENSE (7)	0	6,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	13,500

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	166,574
TRAVEL (6)	1,000	2,688
OPERATING SUPPLIES AND EXPENSE (7)	0	250
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	1,000	169,512
PERSONAL SERVICES (5)	0	166,574
TRAVEL (6)	1,000	2,688
OPERATING SUPPLIES AND EXPENSE (7)	0	250
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	1,000	169,512

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1437300 SACS Compliance

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	31,125	22,594
OPERATING SUPPLIES AND EXPENSE (7)	12,750	13,750
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	43,875	36,344
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	31,125	22,594
OPERATING SUPPLIES AND EXPENSE (7)	12,750	13,750
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	43,875	36,344

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1438000 Minority Advising Program

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021 <u>AMOUNT(\$)</u>	Proposed Budget FY 2022 <u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1438001 African American Male Int.

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	16,000
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	16,000
INSTRUCTION (Program 11xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	225	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	225	0
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	15,500	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	15,500	0
PERSONAL SERVICES (5)	15,725	16,000
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	15,725	16,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1540000 VP Enrollment Mgmt

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	334,141	168,742
TRAVEL (6)	2,500	0
OPERATING SUPPLIES AND EXPENSE (7)	12,750	7,254
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	349,391	175,996
PERSONAL SERVICES (5)	334,141	168,742
TRAVEL (6)	2,500	0
OPERATING SUPPLIES AND EXPENSE (7)	12,750	7,254
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	349,391	175,996

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1541000 Counseling Services

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	227,465	211,266
TRAVEL (6)	3,000	0
OPERATING SUPPLIES AND EXPENSE (7)	3,250	4,750
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	233,715	216,016
PERSONAL SERVICES (5)	227,465	211,266
TRAVEL (6)	3,000	0
OPERATING SUPPLIES AND EXPENSE (7)	3,250	4,750
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	233,715	216,016

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1542000 Student Life

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	120,767
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	120,767
PERSONAL SERVICES (5)	0	120,767
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	120,767

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1552000 Admissions

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	450,993	448,336
TRAVEL (6)	29,100	12,100
OPERATING SUPPLIES AND EXPENSE (7)	21,650	70,835
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	501,743	531,271
PERSONAL SERVICES (5)	450,993	448,336
TRAVEL (6)	29,100	12,100
OPERATING SUPPLIES AND EXPENSE (7)	21,650	70,835
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	501,743	531,271

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1553000 Registrar

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	205,376	200,945
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	25,656	31,475
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	231,032	232,420
PERSONAL SERVICES (5)	205,376	200,945
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	25,656	31,475
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	231,032	232,420

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1554000 Financial Aid

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	296,731
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	33,110
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	329,841
PERSONAL SERVICES (5)	0	296,731
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	33,110
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	329,841

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1615000 President

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	448,743	432,865
TRAVEL (6)	3,765	3,065
OPERATING SUPPLIES AND EXPENSE (7)	9,761	19,200
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	462,269	455,130
PERSONAL SERVICES (5)	448,743	432,865
TRAVEL (6)	3,765	3,065
OPERATING SUPPLIES AND EXPENSE (7)	9,761	19,200
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	462,269	455,130

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1615003 Institutional Memberships

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	35,000	38,400
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	35,000	38,400
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	35,000	38,400
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	35,000	38,400

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1615009 Contingency

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	169,010
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	169,010
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	169,010
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	169,010

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1615100 Public Information

FUND : STATE APPROPRIATIONS (10000)

	Original Budget FY 2021	Proposed Budget FY 2022
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	280,706
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	24,500	26,300
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	24,500	307,506
PERSONAL SERVICES (5)	0	280,706
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	24,500	26,300
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	24,500	307,506

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1625300 Human Resources

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	201,243	193,218
TRAVEL (6)	7,800	0
OPERATING SUPPLIES AND EXPENSE (7)	31,809	16,730
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	240,852	209,948
PERSONAL SERVICES (5)	201,243	193,218
TRAVEL (6)	7,800	0
OPERATING SUPPLIES AND EXPENSE (7)	31,809	16,730
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	240,852	209,948

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	303,174	311,409
TRAVEL (6)	10,500	1,000
OPERATING SUPPLIES AND EXPENSE (7)	12,500	13,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	326,174	325,409
PERSONAL SERVICES (5)	303,174	311,409
TRAVEL (6)	10,500	1,000
OPERATING SUPPLIES AND EXPENSE (7)	12,500	13,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	326,174	325,409

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1625500 Bursar

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	186,001
TRAVEL (6)	0	2,400
OPERATING SUPPLIES AND EXPENSE (7)	0	32,900
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	221,301
PERSONAL SERVICES (5)	0	186,001
TRAVEL (6)	0	2,400
OPERATING SUPPLIES AND EXPENSE (7)	0	32,900
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	221,301

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1625600 Controller

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	293,269	285,973
TRAVEL (6)	4,600	1,160
OPERATING SUPPLIES AND EXPENSE (7)	3,000	2,390
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	300,869	289,523
PERSONAL SERVICES (5)	293,269	285,973
TRAVEL (6)	4,600	1,160
OPERATING SUPPLIES AND EXPENSE (7)	3,000	2,390
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	300,869	289,523

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1635700 Public Safety

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
OPERATION/MAINT OF PLANT (Program 17xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	702,885	729,610
TRAVEL (6)	1,000	1,500
OPERATING SUPPLIES AND EXPENSE (7)	27,703	31,945
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	731,588	763,055
PERSONAL SERVICES (5)	702,885	729,610
TRAVEL (6)	1,000	1,500
OPERATING SUPPLIES AND EXPENSE (7)	27,703	31,945
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	731,588	763,055

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1635900 General Institution

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	255,200	150,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	255,200	150,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	255,200	150,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	255,200	150,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	4,150
OPERATING SUPPLIES AND EXPENSE (7)	0	21,672
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	25,822
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	4,150
OPERATING SUPPLIES AND EXPENSE (7)	0	21,672
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	25,822

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1656400 Development Office

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	70,423
TRAVEL (6)	0	800
OPERATING SUPPLIES AND EXPENSE (7)	0	1,525
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	72,748
PERSONAL SERVICES (5)	0	70,423
TRAVEL (6)	0	800
OPERATING SUPPLIES AND EXPENSE (7)	0	1,525
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	72,748

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1666500 Benefits

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	384,121	579,411
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	384,121	579,411
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	384,121	579,411
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	384,121	579,411

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1910000 Facilities Director

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
OPERATION/MAINT OF PLANT (Program 17xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	222,411	227,340
TRAVEL (6)	2,400	0
OPERATING SUPPLIES AND EXPENSE (7)	14,300	6,100
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	239,111	233,440
PERSONAL SERVICES (5)	222,411	227,340
TRAVEL (6)	2,400	0
OPERATING SUPPLIES AND EXPENSE (7)	14,300	6,100
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	239,111	233,440

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1920000 Maintenance

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
OPERATION/MAINT OF PLANT (Program 17xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	263,541	258,858
TRAVEL (6)	6,500	0
OPERATING SUPPLIES AND EXPENSE (7)	313,600	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	583,641	258,858
PERSONAL SERVICES (5)	263,541	258,858
TRAVEL (6)	6,500	0
OPERATING SUPPLIES AND EXPENSE (7)	313,600	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	583,641	258,858

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1930000 Cleaning

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
OPERATION/MAINT OF PLANT (Program 17xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	400,152	417,983
TRAVEL (6)	500	1,500
OPERATING SUPPLIES AND EXPENSE (7)	64,500	111,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	465,152	530,483
PERSONAL SERVICES (5)	400,152	417,983
TRAVEL (6)	500	1,500
OPERATING SUPPLIES AND EXPENSE (7)	64,500	111,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	465,152	530,483

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1940000 Utilities

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
OPERATION/MAINT OF PLANT (Program 17xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	875,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	875,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	875,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	875,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1950000 Grounds

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
OPERATION/MAINT OF PLANT (Program 17xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	194,716	195,450
TRAVEL (6)	0	1,500
OPERATING SUPPLIES AND EXPENSE (7)	50,105	50,000
EQUIPMENT AND/OR BOOKS (8)	0	15,000
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	244,821	261,950
PERSONAL SERVICES (5)	194,716	195,450
TRAVEL (6)	0	1,500
OPERATING SUPPLIES AND EXPENSE (7)	50,105	50,000
EQUIPMENT AND/OR BOOKS (8)	0	15,000
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	244,821	261,950

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1960000 Central Stores

FUND : STATE APPROPRIATIONS (10000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
OPERATION/MAINT OF PLANT (Program 17xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	69,087	66,540
TRAVEL (6)	500	0
OPERATING SUPPLIES AND EXPENSE (7)	5,300	5,200
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	74,887	71,740
PERSONAL SERVICES (5)	69,087	66,540
TRAVEL (6)	500	0
OPERATING SUPPLIES AND EXPENSE (7)	5,300	5,200
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	74,887	71,740

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 0000000 All Departments

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021 <u>AMOUNT(\$)</u>	Proposed Budget FY 2022 <u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	-663,464
PROJECT TOTAL	0	-663,464
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	-663,464
GRAND TOTAL	0	-663,464

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111000 Arts & Sciences School

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	437	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	437	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	437	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	437	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111010 Natural Science Department

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	2,384,569	1,796,999
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	2,384,569	1,796,999
PERSONAL SERVICES (5)	2,384,569	1,796,999
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	2,384,569	1,796,999

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111011 Math, Engineering and Comp Sci

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	750
OPERATING SUPPLIES AND EXPENSE (7)	0	3,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	3,750
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	750
OPERATING SUPPLIES AND EXPENSE (7)	0	3,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	3,750

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111020 Business and Social Sciences

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	1,524,078	1,585,738
TRAVEL (6)	776	7,625
OPERATING SUPPLIES AND EXPENSE (7)	7,100	4,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	1,531,954	1,597,363
PERSONAL SERVICES (5)	1,524,078	1,585,738
TRAVEL (6)	776	7,625
OPERATING SUPPLIES AND EXPENSE (7)	7,100	4,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	1,531,954	1,597,363

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	468,672	430,557
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	468,672	430,557
PERSONAL SERVICES (5)	468,672	430,557
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	468,672	430,557

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111032 Theatre

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	10,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	10,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111033 Recital Series

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)				
GENERAL OPERATIONS (Class 11000-11999)				
PERSONAL SERVICES (5)	0		0	
TRAVEL (6)	0		0	
OPERATING SUPPLIES AND EXPENSE (7)	10,000		0	
EQUIPMENT AND/OR BOOKS (8)	0		0	
NON-MANDATORY TRANSFERS (9)	0		0	
PROJECT TOTAL	10,000		0	
PERSONAL SERVICES (5)	0		0	
TRAVEL (6)	0		0	
OPERATING SUPPLIES AND EXPENSE (7)	10,000		0	
EQUIPMENT AND/OR BOOKS (8)	0		0	
NON-MANDATORY TRANSFERS (9)	0		0	
GRAND TOTAL	10,000		0	

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111040 History and Political Science

FUND : TUITION (10500)

	Original Budget FY 2021	Proposed Budget FY 2022
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111050 Humanities

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	1,489,551
TRAVEL (6)	0	7,625
OPERATING SUPPLIES AND EXPENSE (7)	0	14,620
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	1,511,796
PERSONAL SERVICES (5)	0	1,489,551
TRAVEL (6)	0	7,625
OPERATING SUPPLIES AND EXPENSE (7)	0	14,620
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	1,511,796

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111200 School of Nursing and HealthSci

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	378,912	278,932
TRAVEL (6)	17,600	0
OPERATING SUPPLIES AND EXPENSE (7)	39,900	9,400
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	436,412	288,332
PERSONAL SERVICES (5)	378,912	278,932
TRAVEL (6)	17,600	0
OPERATING SUPPLIES AND EXPENSE (7)	39,900	9,400
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	436,412	288,332

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111210 Nursing Department

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	1,023,031	1,558,861
TRAVEL (6)	0	20,250
OPERATING SUPPLIES AND EXPENSE (7)	0	45,025
EQUIPMENT AND/OR BOOKS (8)	0	40,000
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	1,023,031	1,664,136
PERSONAL SERVICES (5)	1,023,031	1,558,861
TRAVEL (6)	0	20,250
OPERATING SUPPLIES AND EXPENSE (7)	0	45,025
EQUIPMENT AND/OR BOOKS (8)	0	40,000
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	1,023,031	1,664,136

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111220 Bachelor of Science Nursing

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	391,345	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	391,345	0
PERSONAL SERVICES (5)	391,345	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	391,345	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111230 Health Information Management

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	254,730	165,565
TRAVEL (6)	0	3,375
OPERATING SUPPLIES AND EXPENSE (7)	0	6,550
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	254,730	175,490
PERSONAL SERVICES (5)	254,730	165,565
TRAVEL (6)	0	3,375
OPERATING SUPPLIES AND EXPENSE (7)	0	6,550
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	254,730	175,490

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111420 First Things First - QEP

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	66,900	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	66,900	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	66,900	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	66,900	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111430 Career Services

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	72,299	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	72,299	0
PERSONAL SERVICES (5)	72,299	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	72,299	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1435000 Information Technology

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021 <u>AMOUNT(\$)</u>	Proposed Budget FY 2022 <u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	491,882	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 PROJECT TOTAL	 491,882	 0
 PERSONAL SERVICES (5)	 491,882	 0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 491,882	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1437001 Prof Development & Scholarship

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	5,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	5,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	5,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	5,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	170,876	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	250	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	171,126	0
PERSONAL SERVICES (5)	170,876	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	250	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	171,126	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1554000 Financial Aid

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	310,316	0
TRAVEL (6)	2,500	0
OPERATING SUPPLIES AND EXPENSE (7)	31,740	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	344,556	0
PERSONAL SERVICES (5)	310,316	0
TRAVEL (6)	2,500	0
OPERATING SUPPLIES AND EXPENSE (7)	31,740	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	344,556	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1615009 Contingency

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	77,100
OPERATING SUPPLIES AND EXPENSE (7)	0	23,643
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	100,743
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	77,100
OPERATING SUPPLIES AND EXPENSE (7)	0	23,643
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	100,743

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	318,440	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	318,440	0
PERSONAL SERVICES (5)	318,440	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	318,440	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1656200 Marketing

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	2,200	0
OPERATING SUPPLIES AND EXPENSE (7)	82,700	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	84,900	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	2,200	0
OPERATING SUPPLIES AND EXPENSE (7)	82,700	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	84,900	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1656300 Alumni

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	29,970	48,054
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	7,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	37,270	48,054
PERSONAL SERVICES (5)	29,970	48,054
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	7,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	37,270	48,054

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1656400 Development Office

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	70,000	0
TRAVEL (6)	2,000	0
OPERATING SUPPLIES AND EXPENSE (7)	1,250	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	73,250	0
PERSONAL SERVICES (5)	70,000	0
TRAVEL (6)	2,000	0
OPERATING SUPPLIES AND EXPENSE (7)	1,250	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	73,250	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1666500 Benefits

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	75	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	75	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	75	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	75	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1910100 Auxiliary Overhead

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
OPERATION/MAINT OF PLANT (Program 17xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-200,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	-200,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	-200,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	-200,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 0000000 All Departments

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	-1,521,568
PROJECT TOTAL	0	-1,521,568
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	-1,521,568
GRAND TOTAL	0	-1,521,568

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111010 Natural Science Department

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	137,133
TRAVEL (6)	3,900	3,750
OPERATING SUPPLIES AND EXPENSE (7)	10,000	14,000
EQUIPMENT AND/OR BOOKS (8)	0	10,000
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	13,900	164,883
PERSONAL SERVICES (5)	0	137,133
TRAVEL (6)	3,900	3,750
OPERATING SUPPLIES AND EXPENSE (7)	10,000	14,000
EQUIPMENT AND/OR BOOKS (8)	0	10,000
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	13,900	164,883

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111070 Labs

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	65,273	65,579
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	36,228
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	65,273	101,807
PERSONAL SERVICES (5)	65,273	65,579
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	36,228
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	65,273	101,807

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111100 School of Education

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	929,985	945,767
TRAVEL (6)	7,288	12,750
OPERATING SUPPLIES AND EXPENSE (7)	7,715	7,715
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	944,988	966,232
PERSONAL SERVICES (5)	929,985	945,767
TRAVEL (6)	7,288	12,750
OPERATING SUPPLIES AND EXPENSE (7)	7,715	7,715
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	944,988	966,232

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111201 Nursing Course Fees

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	30,349
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	30,349
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	30,349
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	30,349

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111410 Testing Center

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	54,805	55,049
TRAVEL (6)	500	375
OPERATING SUPPLIES AND EXPENSE (7)	13,000	13,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	68,305	68,424
PERSONAL SERVICES (5)	54,805	55,049
TRAVEL (6)	500	375
OPERATING SUPPLIES AND EXPENSE (7)	13,000	13,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	68,305	68,424

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111510 Orientation

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	25,000
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	54,050	19,200
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	54,050	44,200
PERSONAL SERVICES (5)	0	25,000
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	54,050	19,200
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	54,050	44,200

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1437500 Application Fee

FUND : OTHER GENERAL (10600)

	Original Budget FY 2021	Proposed Budget FY 2022
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1541001 Accessibility Services

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	1,000	750
OPERATING SUPPLIES AND EXPENSE (7)	300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	1,300	750
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	1,000	750
OPERATING SUPPLIES AND EXPENSE (7)	300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	1,300	750

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1615009 Contingency

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	87,347
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	87,347
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	87,347
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	87,347

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1625500 Bursar

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	172,312	0
TRAVEL (6)	4,000	0
OPERATING SUPPLIES AND EXPENSE (7)	27,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	203,612	0
PERSONAL SERVICES (5)	172,312	0
TRAVEL (6)	4,000	0
OPERATING SUPPLIES AND EXPENSE (7)	27,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	203,612	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1625700 Mail Services

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	42,197	42,366
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	72,500	72,400
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	114,697	114,766
PERSONAL SERVICES (5)	42,197	42,366
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	72,500	72,400
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	114,697	114,766

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	4,400	0
OPERATING SUPPLIES AND EXPENSE (7)	21,672	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	26,072	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	4,400	0
OPERATING SUPPLIES AND EXPENSE (7)	21,672	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	26,072	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1656200 Marketing

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	375
OPERATING SUPPLIES AND EXPENSE (7)	0	96,778
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	97,153
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	375
OPERATING SUPPLIES AND EXPENSE (7)	0	96,778
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	97,153

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1656300 Alumni

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	8,450
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	8,450
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	8,450
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	8,450

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1666500 Benefits

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	70	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	70	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	70	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	70	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1920000 Maintenance

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
OPERATION/MAINT OF PLANT (Program 17xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	58,606	88,519
TRAVEL (6)	0	1,500
OPERATING SUPPLIES AND EXPENSE (7)	0	313,550
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 PROJECT TOTAL	 58,606	 403,569
 PERSONAL SERVICES (5)	 58,606	 88,519
TRAVEL (6)	0	1,500
OPERATING SUPPLIES AND EXPENSE (7)	0	313,550
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 58,606	 403,569

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1940000 Utilities

FUND : OTHER GENERAL (10600)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
OPERATION/MAINT OF PLANT (Program 17xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	875,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	875,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	875,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	875,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5100000 Residence Halls

FUND : AUXILIARY HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	42,618	44,900
TRAVEL (6)	900	0
OPERATING SUPPLIES AND EXPENSE (7)	341,466	289,362
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	384,984	334,262
PERSONAL SERVICES (5)	42,618	44,900
TRAVEL (6)	900	0
OPERATING SUPPLIES AND EXPENSE (7)	341,466	289,362
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	384,984	334,262

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5120000 Gordon Commons

FUND : AUXILIARY HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	2,700	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	2,700	1,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5120000 Gordon Commons

PROJECT: PPV7601000 Student Housing-Gordon Commons

FUND : AUXILIARY HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	556,012	493,683
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	573,435	492,281
EQUIPMENT AND/OR BOOKS (8)	1,050,899	1,057,366
NON-MANDATORY TRANSFERS (9)	0	0
 PROJECT TOTAL	 2,180,346	 2,043,330
 PERSONAL SERVICES (5)	 556,012	 493,683
TRAVEL (6)	2,700	1,000
OPERATING SUPPLIES AND EXPENSE (7)	573,435	492,281
EQUIPMENT AND/OR BOOKS (8)	1,050,899	1,057,366
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 2,183,046	 2,044,330

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5130000 Gordon Village

PROJECT: PPV7602000 Student Housing-Gordon Village

FUND : AUXILIARY HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	512,710	413,659
TRAVEL (6)	2,400	500
OPERATING SUPPLIES AND EXPENSE (7)	467,766	424,020
EQUIPMENT AND/OR BOOKS (8)	1,412,089	1,442,585
NON-MANDATORY TRANSFERS (9)	0	0
 PROJECT TOTAL	 2,394,965	 2,280,764
 PERSONAL SERVICES (5)	 512,710	 413,659
TRAVEL (6)	2,400	500
OPERATING SUPPLIES AND EXPENSE (7)	467,766	424,020
EQUIPMENT AND/OR BOOKS (8)	1,412,089	1,442,585
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 2,394,965	 2,280,764

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	146,687	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	146,687	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	146,687	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	146,687	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5300000 Dining Hall

FUND : AUXILIARY FOOD SERVICES (12220)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,120,000	1,530,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	2,120,000	1,530,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,120,000	1,530,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	2,120,000	1,530,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5400000 Bookstore

FUND : AUXILIARY STORES AND SHOPS (12230)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	215,538	217,942
TRAVEL (6)	8,700	6,000
OPERATING SUPPLIES AND EXPENSE (7)	975,762	790,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	1,200,000	1,013,942
PERSONAL SERVICES (5)	215,538	217,942
TRAVEL (6)	8,700	6,000
OPERATING SUPPLIES AND EXPENSE (7)	975,762	790,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	1,200,000	1,013,942

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY STORES AND SHOPS (12230)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	50,058
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	50,058
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	50,058
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	50,058

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5600000 Health Services

FUND : AUXILIARY HEALTH SERVICES (12240)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	59,734	46,001
TRAVEL (6)	250	0
OPERATING SUPPLIES AND EXPENSE (7)	23,714	19,500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	83,698	65,501
PERSONAL SERVICES (5)	59,734	46,001
TRAVEL (6)	250	0
OPERATING SUPPLIES AND EXPENSE (7)	23,714	19,500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	83,698	65,501

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY HEALTH SERVICES (12240)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	8,296	80
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	8,296	80
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	8,296	80
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	8,296	80

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5520000 Parking

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	0	16,038
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	7,000	3,640
EQUIPMENT AND/OR BOOKS (8)	11,000	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	18,000	19,678
PERSONAL SERVICES (5)	0	16,038
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	7,000	3,640
EQUIPMENT AND/OR BOOKS (8)	11,000	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	18,000	19,678

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY PARKING/TRANSPORTATI (12250)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	26,500	16,130
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	26,500	16,130
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	26,500	16,130
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	26,500	16,130

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5530000 Auxiliary Administration

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	40,264	70,801
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	124,740	1,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	165,004	71,801
PERSONAL SERVICES (5)	40,264	70,801
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	124,740	1,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	165,004	71,801

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5550000 Auxiliary Communications

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

	Original Budget FY 2021	Proposed Budget FY 2022
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY OTHER ORGANIZATIONS (12270)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	546	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	546	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	546	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	546	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5711000 Baseball

FUND : AUXILIARY ATHLETICS (12280)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	42,358	17,189
TRAVEL (6)	5,000	4,500
OPERATING SUPPLIES AND EXPENSE (7)	74,000	48,295
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	121,358	69,984
PERSONAL SERVICES (5)	42,358	17,189
TRAVEL (6)	5,000	4,500
OPERATING SUPPLIES AND EXPENSE (7)	74,000	48,295
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	121,358	69,984

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5712000 Softball

FUND : AUXILIARY ATHLETICS (12280)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	6,595	14,116
TRAVEL (6)	4,000	7,500
OPERATING SUPPLIES AND EXPENSE (7)	64,000	64,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	74,595	85,616
PERSONAL SERVICES (5)	6,595	14,116
TRAVEL (6)	4,000	7,500
OPERATING SUPPLIES AND EXPENSE (7)	64,000	64,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	74,595	85,616

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5716000 Women's Soccer

FUND : AUXILIARY ATHLETICS (12280)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	12,885	11,769
TRAVEL (6)	1,500	1,600
OPERATING SUPPLIES AND EXPENSE (7)	63,100	66,500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	77,485	79,869
PERSONAL SERVICES (5)	12,885	11,769
TRAVEL (6)	1,500	1,600
OPERATING SUPPLIES AND EXPENSE (7)	63,100	66,500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	77,485	79,869

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5719000 Men's Basketball

FUND : AUXILIARY ATHLETICS (12280)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	10,615	10,329
TRAVEL (6)	5,000	7,700
OPERATING SUPPLIES AND EXPENSE (7)	52,475	10,150
EQUIPMENT AND/OR BOOKS (8)	0	5,000
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	68,090	33,179
PERSONAL SERVICES (5)	10,615	10,329
TRAVEL (6)	5,000	7,700
OPERATING SUPPLIES AND EXPENSE (7)	52,475	10,150
EQUIPMENT AND/OR BOOKS (8)	0	5,000
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	68,090	33,179

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 5721000 Athletic Director

FUND : AUXILIARY ATHLETICS (12280)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	27,392	26,749
TRAVEL (6)	1,000	30,000
OPERATING SUPPLIES AND EXPENSE (7)	45,157	58,794
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	73,549	115,543
PERSONAL SERVICES (5)	27,392	26,749
TRAVEL (6)	1,000	30,000
OPERATING SUPPLIES AND EXPENSE (7)	45,157	58,794
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	73,549	115,543

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY ATHLETICS (12280)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
AUXILIARY ENTERPRISES (Program 2xxxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	17,590	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	17,590	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	17,590	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	17,590	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9000002 Student Act. & Rec. Center

PROJECT: PPV7603000 Student Activity Center

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	188,000	188,000
EQUIPMENT AND/OR BOOKS (8)	706,257	923,749
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	894,257	1,111,749
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	188,000	188,000
EQUIPMENT AND/OR BOOKS (8)	706,257	923,749
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	894,257	1,111,749

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9100101 Toastmasters

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	525	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	525	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	525	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	525	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9100102 Sisterhood of Intergrity

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	150	400
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	150	400
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	150	400
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	150	400

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9100104 TauAlphaTau Biological Society

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	300
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	200	300
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	300
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	200	300

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9100105 Rotaract

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	100	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	100	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9100400 Various Social Clubs

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	4,600
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	4,600
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	4,600
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	4,600

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9100500 Earth, Wind, & Fire

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,104	1,200
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	1,104	1,200
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,104	1,200
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	1,104	1,200

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9100600 GCANS

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	400	600
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	400	600
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	400	600
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	400	600

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9100800 GC Steppers

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	300	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	300	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9101200 History Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	925	900
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	925	900
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	925	900
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	925	900

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9101300 Gay/Lesbian/Straight Alliance

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	100	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	100	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9101400 Engineering Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	390	500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	390	500
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	390	500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	390	500

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9101900 Newman Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	100	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	100	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9102500 Honors Program Programming

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	500
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	500

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9102600 Student African-American Btrhd

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,200	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	1,200	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,200	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	1,200	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9103100 Anime CLub

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	150	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	150	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	150	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	150	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9103200 Human Services

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	200	500
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	200	500

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9103300 Future Health Professionals

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	200	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	200	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9103400 Education Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	100	500
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	100	500

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9103500 Chemistry Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	100	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	100	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9103600 Highlander Art Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	100	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	100	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9103900 Club Football

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	8,019	12,682
TRAVEL (6)	0	11,000
OPERATING SUPPLIES AND EXPENSE (7)	120,992	61,189
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	129,011	84,871
PERSONAL SERVICES (5)	8,019	12,682
TRAVEL (6)	0	11,000
OPERATING SUPPLIES AND EXPENSE (7)	120,992	61,189
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	129,011	84,871

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9220000 Campus Programming

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	62,869	32,538
TRAVEL (6)	1,000	0
OPERATING SUPPLIES AND EXPENSE (7)	29,500	20,500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	93,369	53,038
PERSONAL SERVICES (5)	62,869	32,538
TRAVEL (6)	1,000	0
OPERATING SUPPLIES AND EXPENSE (7)	29,500	20,500
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	93,369	53,038

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9410000 Student Government Association

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,500	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	2,500	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,500	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	2,500	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9651500 Lifeguards

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	4,900	2,400
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	6,900	2,400
PERSONAL SERVICES (5)	4,900	2,400
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	6,900	2,400

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9651600 Recreational Facilities

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	100,133	83,920
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	3,500	4,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	103,633	87,920
PERSONAL SERVICES (5)	100,133	83,920
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	3,500	4,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	103,633	87,920

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9651800 Cheerleading Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
STUDENT SERVICES (Program 15xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	950	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	950	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	950	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	950	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1320000 Community Education

FUND : DSS - CONTINUING EDUCATION (14000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	93,078	62,491
TRAVEL (6)	750	1,500
OPERATING SUPPLIES AND EXPENSE (7)	60,000	14,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	153,828	77,991
PERSONAL SERVICES (5)	93,078	62,491
TRAVEL (6)	750	1,500
OPERATING SUPPLIES AND EXPENSE (7)	60,000	14,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	153,828	77,991

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9999999 Unallocated Budget

FUND : DSS - CONTINUING EDUCATION (14000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
DEPARTMENT SALES/SERVICES (Class 41100-43999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	28,672	27,009
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	28,672	27,009
INSTITUTIONAL SUPPORT (Program 16xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	15,000	15,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	15,000	15,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	15,000	15,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	15,000	15,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1435100 Student Technology

FUND : TECHNOLOGY FEES (16000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	174,664	172,848
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	97,000	95,281
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	271,664	268,129
PERSONAL SERVICES (5)	174,664	172,848
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	97,000	95,281
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	271,664	268,129

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 9999999 Unallocated Budget

FUND : TECHNOLOGY FEES (16000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
GENERAL OPERATIONS (Class 11000-11999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	71,213	34,729
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	71,213	34,729
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	71,213	34,729
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	71,213	34,729

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111054 Affordable Materials Grant 554

PROJECT: 76054 Affordable Materials Grant 554

FUND : RESTRICTED EDUCATION & GENERAL (20000)

	Original Budget FY 2021	Proposed Budget FY 2022
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1111124 USG STEM Initiative

PROJECT: 76015 USG STEM Initiative

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget FY 2021 <u>AMOUNT(\$)</u>	Proposed Budget FY 2022 <u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	15,035	48,560
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,440
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 PROJECT TOTAL	 15,035	 50,000
 PERSONAL SERVICES (5)	 15,035	 48,560
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	1,440
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 15,035	 50,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1176000 Student Financial Aid

PROJECT: 76019 Foundation Scholarship

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget FY 2021 <u>AMOUNT(\$)</u>	Proposed Budget FY 2022 <u>AMOUNT(\$)</u>
SCHOLARSHIPS/FELLOWSHIPS (Program 18xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	493,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 PROJECT TOTAL	 0	 493,000
 PERSONAL SERVICES (5)	 0	 0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	493,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 0	 493,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1320001 Georgia Youth Science&Tech Ctr

PROJECT: 76010 GYSTC

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	80,869	127,134
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	80,869	127,134
PERSONAL SERVICES (5)	80,869	127,134
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	80,869	127,134

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1438001 African American Male Int.

PROJECT: 76004 AfricanAmericanMaleInitiative

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
INSTRUCTION (Program 11xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	0	6,300
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	8,700
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	15,000
PERSONAL SERVICES (5)	0	6,300
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	8,700
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	0	15,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1666800 Federal Work Study Program

PROJECT: 76219 CWS Draw Down - FY19

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget FY 2021 <u>AMOUNT(\$)</u>	Proposed Budget FY 2022 <u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 PROJECT TOTAL	 100,000	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1666800 Federal Work Study Program

PROJECT: 76220 Federal Work Study Program

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
ACADEMIC SUPPORT (Program 14xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	120,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	120,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	120,000
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	100,000	120,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1811100 SE06

PROJECT: 76319 SE06 FY19

FUND : RESTRICTED EDUCATION & GENERAL (20000)

	Original Budget FY 2021	Proposed Budget FY 2022
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
SCHOLARSHIPS/FELLOWSHIPS (Program 18xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 PROJECT TOTAL	 100,000	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1811100 SE06

PROJECT: 76321 SE06 FY21

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget FY 2021	Proposed Budget FY 2022
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
SCHOLARSHIPS/FELLOWSHIPS (Program 18xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	202,436
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
PROJECT TOTAL	0	202,436
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	202,436
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
GRAND TOTAL	100,000	202,436

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1811200 Pell Grant

PROJECT: 76419 Pell FY19

FUND : RESTRICTED EDUCATION & GENERAL (20000)

	Original Budget FY 2021	Proposed Budget FY 2022
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
SCHOLARSHIPS/FELLOWSHIPS (Program 18xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	9,227,654	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 PROJECT TOTAL	 9,227,654	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1811200 Pell Grant

PROJECT: 76420 Pell

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget FY 2021 <u>AMOUNT(\$)</u>	Proposed Budget FY 2022 <u>AMOUNT(\$)</u>
SCHOLARSHIPS/FELLOWSHIPS (Program 18xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	9,227,654
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 PROJECT TOTAL	 0	 9,227,654
 PERSONAL SERVICES (5)	 0	 0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	9,227,654	9,227,654
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	0
 GRAND TOTAL	 9,227,654	 9,227,654

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2022

DEPARTMENT: 1811600 CARES Act

PROJECT: HEERFII_INST HEERF II - Institutional

FUND : RESTRICTED EDUCATION & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget FY 2021 <u>AMOUNT(\$)</u>	Proposed Budget FY 2022 <u>AMOUNT(\$)</u>
INSTITUTIONAL SUPPORT (Program 16xxx)		
SPONSORED OPERATIONS (Class 61000-67999)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	2,185,032
PROJECT TOTAL	0	2,185,032
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
NON-MANDATORY TRANSFERS (9)	0	2,185,032
GRAND TOTAL	0	2,185,032

Gordon State College
Fiscal Year 2022
Original Budget

**SCHEDULE J: Schedule of Employee Salary
Ranges**

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2022
Version: CURRENT

<u>Range</u>	<u>Ten Month Positions</u>	<u>Contracts Amount</u>	<u>Twelve Month Positions</u>	<u>Contracts Amount</u>
0 999	39	0	71	0
1,000 1,999	0	0	1	1,000
2,000 2,999	0	0	1	2,500
3,000 3,999	0	0	8	26,300
4,000 4,999	0	0	2	9,308
5,000 5,999	0	0	5	25,500
6,000 6,999	0	0	0	0
7,000 7,999	0	0	3	22,104
8,000 8,999	0	0	0	0
9,000 9,999	0	0	5	48,140
10,000 10,999	0	0	1	10,000
11,000 11,999	0	0	0	0
12,000 12,999	0	0	2	24,844
13,000 13,999	0	0	0	0
14,000 14,999	0	0	1	14,820
15,000 15,999	0	0	5	76,388
16,000 16,999	0	0	0	0
17,000 17,999	0	0	0	0
18,000 18,999	0	0	1	18,950
19,000 19,999	0	0	0	0
20,000 20,999	0	0	9	185,187
21,000 21,999	0	0	3	65,777
22,000 22,999	1	22,123	3	67,704
23,000 23,999	0	0	3	69,966
24,000 24,999	0	0	1	24,684
25,000 25,999	0	0	4	102,015
26,000 26,999	0	0	3	78,802
27,000 27,999	0	0	0	0
28,000 28,999	0	0	8	230,050
29,000 29,999	0	0	4	118,629
30,000 30,999	0	0	6	182,966
31,000 31,999	0	0	7	220,711
32,000 32,999	0	0	3	96,594
33,000 33,999	0	0	14	470,197
34,000 34,999	0	0	3	104,010
35,000 35,999	0	0	5	178,400
36,000 36,999	0	0	3	108,347
37,000 37,999	0	0	7	259,917
38,000 38,999	1	38,390	7	268,580
39,000 39,999	0	39,210	2	79,758
40,000 40,999	3	120,605	6	243,175
41,000 41,999	1	41,661	3	164,867
42,000 42,999	1	42,394	1	42,560
43,000 43,999	3	173,435	4	172,340
44,000 44,999	5	221,680	1	44,189
45,000 45,999	1	45,617	1	45,122

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2022
Version: CURRENT

<u>Range</u>		<u>Ten Month Positions</u>	<u>Contracts Amount</u>	<u>Twelve Month Positions</u>	<u>Contracts Amount</u>
46,000	46,999	0	0	3	140,114
47,000	47,999	2	94,858	2	94,692
48,000	48,999	2	96,727	4	193,047
49,000	49,999	1	49,801	1	49,640
50,000	50,999	2	100,748	2	100,331
51,000	51,999	4	206,609	0	0
52,000	52,999	1	52,777	3	156,953
53,000	53,999	3	160,527	1	53,053
54,000	54,999	4	218,125	0	0
55,000	55,999	2	111,575	5	276,004
56,000	56,999	3	169,035	1	56,712
57,000	57,999	7	400,923	0	0
58,000	58,999	2	116,557	0	0
59,000	59,999	6	356,870	0	0
60,000	60,999	1	60,048	3	181,816
61,000	61,999	2	122,589	0	0
62,000	62,999	1	62,022	0	0
63,000	63,999	2	126,929	5	319,460
64,000	64,999	6	387,919	2	128,392
65,000	65,999	2	131,242	0	0
66,000	66,999	5	332,393	2	132,596
67,000	67,999	3	202,923	1	67,000
68,000	68,999	1	68,023	0	0
69,000	69,999	4	278,465	0	0
70,000	70,999	1	70,129	2	141,049
71,000	71,999	0	0	1	71,878
72,000	72,999	0	0	0	0
73,000	73,999	2	146,401	0	0
74,000	74,999	1	74,784	1	74,434
75,000	75,999	1	75,565	3	227,265
76,000	76,999	0	0	0	0
77,000	77,999	0	0	0	0
78,000	78,999	1	78,751	0	0
79,000	79,999	1	79,909	1	79,568
80,000	80,999	0	0	1	80,545
81,000	81,999	0	0	1	81,787
82,000	82,999	0	0	1	82,014
83,000	83,999	2	166,578	0	0
84,000	84,999	0	0	0	0
85,000	85,999	0	0	0	0
86,000	86,999	1	86,384	0	0
87,000	87,999	0	0	0	0
88,000	88,999	0	0	1	88,000
89,000	89,999	0	0	1	89,913
90,000	90,999	0	0	2	180,556
91,000	91,999	0	0	0	0

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2022
Version: CURRENT

<u>Range</u>	<u>Ten Month Positions</u>	<u>Contracts Amount</u>	<u>Twelve Month Positions</u>	<u>Contracts Amount</u>
92,000 92,999	0	0	2	184,605
93,000 93,999	0	0	0	0
94,000 94,999	0	0	0	0
95,000 95,999	0	0	0	0
96,000 96,999	0	0	1	96,000
97,000 97,999	0	0	0	0
98,000 98,999	0	0	0	0
99,000 99,999	0	0	0	0
100,000 AND MORE	0	0	6	1,272,796

Gordon State College
Fiscal Year 2022
Original Budget

**SCHEDULE K: Schedule of Salaries \$100,000 and
Over**

Schedule Of Salaries \$100,000 and over
Gordon State College
Schedule K
For Fiscal Year 2022

<u>Department</u>	<u>Dept Nbr</u>	<u>Position</u>	<u>Name</u>	<u>Base Salary</u>	<u>Supplement</u>	<u>Total Salary</u>
Academic Affairs Vice Pres.	1437000	10017718	Knighton, Charles J	132,476	0	132,476
President	1615000	10017325	Nooks, Kirk	199,920	0	199,920
VP Institutional Advancement	1615300	10017452	Adger Fuller, Montrese Alexandria	119,000	0	119,000
Vice President - Business Aff	1625400	10017458	Davidson, Megan M	123,000	0	123,000

Gordon State College
Fiscal Year 2022
Original Budget

**SCHEDULE L: Total Raises for Filled Positions
Only**

Total Raises for Filled Positions Only
Gordon State College
Schedule L
For Fiscal Year 2022

<u>Salary Increase Range</u>	<u>Number of People In Range</u>	<u>Percent of Total</u>
Less Than 0%	0	0.00%
0%	290	100.00%
0.01% to 1%	0	0.00%
1.01% to 2%	0	0.00%
2.01% to 3%	0	0.00%
3.01% to 4%	0	0.00%
4.01% to 5%	0	0.00%
5.01% to 6%	0	0.00%
6.01% to 7%	0	0.00%
7.01% to 8%	0	0.00%
8.01% to 9%	0	0.00%
9.01% to 10%	0	0.00%
Above 10%	0	0.00%
Total	290	100.00%

Gordon State College
Fiscal Year 2022
Original Budget

Revenue Expense Comparison by Fund

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 10000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	10000	0000000	11000	00000		480000	State Appropriations		\$ 11,572,033.00
Revenue Total for Fund = 10000											<u>\$ 11,572,033.00</u>
EXPENSES											
76000	APPROP_BD	2022	10000	1111000	11000	11100		500000	Personal Services		\$ 178,864.00
76000	APPROP_BD	2022	10000	1111000	11000	11100		600000	Travel		\$ 375.00
76000	APPROP_BD	2022	10000	1111000	11000	11100		700000	Operating Supplies & Expenses		\$ 3,475.00
76000	APPROP_BD	2022	10000	1111001	11000	11100		600000	Travel		\$ 375.00
76000	APPROP_BD	2022	10000	1111002	11000	11100		700000	Operating Supplies & Expenses		\$ 19,260.00
76000	APPROP_BD	2022	10000	1111003	11000	11100		600000	Travel		\$ 1,000.00
76000	APPROP_BD	2022	10000	1111003	11000	11100		700000	Operating Supplies & Expenses		\$ 3,000.00
76000	APPROP_BD	2022	10000	1111004	11000	11100		700000	Operating Supplies & Expenses		\$ 10,000.00
76000	APPROP_BD	2022	10000	1111032	11000	11100		500000	Personal Services		\$ 10,145.00
76000	APPROP_BD	2022	10000	1111032	11000	11100		700000	Operating Supplies & Expenses		\$ 15,000.00
76000	APPROP_BD	2022	10000	1111033	11000	11100		700000	Operating Supplies & Expenses		\$ 5,000.00
76000	APPROP_BD	2022	10000	1111124	11000	14700		500000	Personal Services		\$ 20,000.00
76000	APPROP_BD	2022	10000	1111300	11000	11100		600000	Travel		\$ 2,250.00
76000	APPROP_BD	2022	10000	1111300	11000	11100		700000	Operating Supplies & Expenses		\$ 13,716.00
76000	APPROP_BD	2022	10000	1111400	11000	11100		500000	Personal Services		\$ 434,766.00
76000	APPROP_BD	2022	10000	1111400	11000	11100		600000	Travel		\$ 750.00
76000	APPROP_BD	2022	10000	1111400	11000	11100		700000	Operating Supplies & Expenses		\$ 22,000.00
76000	APPROP_BD	2022	10000	1111420	11000	11100		600000	Travel		\$ 1,500.00
76000	APPROP_BD	2022	10000	1111420	11000	11100		700000	Operating Supplies & Expenses		\$ 57,900.00
76000	APPROP_BD	2022	10000	1111430	11000	11100		500000	Personal Services		\$ 72,646.00
76000	APPROP_BD	2022	10000	1111430	11000	11100		600000	Travel		\$ 1,700.00
76000	APPROP_BD	2022	10000	1111430	11000	11100		700000	Operating Supplies & Expenses		\$ 6,236.00
76000	APPROP_BD	2022	10000	1112000	11000	11100		500000	Personal Services		\$ 19,983.00
76000	APPROP_BD	2022	10000	1112000	11000	11100		600000	Travel		\$ 4,125.00
76000	APPROP_BD	2022	10000	1112000	11000	11100		700000	Operating Supplies & Expenses		\$ 15,750.00
76000	APPROP_BD	2022	10000	1112001	11000	11100		500000	Personal Services		\$ 73,843.00
76000	APPROP_BD	2022	10000	1430000	11000	14100		500000	Personal Services		\$ 443,505.00
76000	APPROP_BD	2022	10000	1430000	11000	14100		600000	Travel		\$ 5,000.00
76000	APPROP_BD	2022	10000	1430000	11000	14100		700000	Operating Supplies & Expenses		\$ 98,100.00
76000	APPROP_BD	2022	10000	1435000	11000	14400		500000	Personal Services		\$ 466,629.00
76000	APPROP_BD	2022	10000	1435200	11000	14400		700000	Operating Supplies & Expenses		\$ 956,609.00
76000	APPROP_BD	2022	10000	1435200	11000	14400		800000	Purchase / Capital Outlay		\$ 150,000.00
76000	APPROP_BD	2022	10000	1437000	11000	14600		500000	Personal Services		\$ 1,621,780.00
76000	APPROP_BD	2022	10000	1437000	11000	14600		600000	Travel		\$ 5,250.00
76000	APPROP_BD	2022	10000	1437000	11000	14600		700000	Operating Supplies & Expenses		\$ 26,100.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 10000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
76000	APPROP_BD	2022	10000	1437001	11000	14600		600000	Travel		\$ 7,500.00
76000	APPROP_BD	2022	10000	1437001	11000	14600		700000	Operating Supplies & Expenses		\$ 6,000.00
76000	APPROP_BD	2022	10000	1437100	11000	14600		500000	Personal Services		\$ 166,574.00
76000	APPROP_BD	2022	10000	1437100	11000	14600		600000	Travel		\$ 2,688.00
76000	APPROP_BD	2022	10000	1437100	11000	14600		700000	Operating Supplies & Expenses		\$ 250.00
76000	APPROP_BD	2022	10000	1437300	11000	14600		600000	Travel		\$ 22,594.00
76000	APPROP_BD	2022	10000	1437300	11000	14600		700000	Operating Supplies & Expenses		\$ 13,750.00
76000	APPROP_BD	2022	10000	1438001	11000	11100		500000	Personal Services		\$ 16,000.00
76000	APPROP_BD	2022	10000	1540000	11000	15100		500000	Personal Services		\$ 168,742.00
76000	APPROP_BD	2022	10000	1540000	11000	15100		700000	Operating Supplies & Expenses		\$ 7,254.00
76000	APPROP_BD	2022	10000	1541000	11000	15300		500000	Personal Services		\$ 211,266.00
76000	APPROP_BD	2022	10000	1541000	11000	15300		700000	Operating Supplies & Expenses		\$ 4,750.00
76000	APPROP_BD	2022	10000	1542000	11000	15100		500000	Personal Services		\$ 120,767.00
76000	APPROP_BD	2022	10000	1552000	11000	15500		500000	Personal Services		\$ 448,336.00
76000	APPROP_BD	2022	10000	1552000	11000	15500		600000	Travel		\$ 12,100.00
76000	APPROP_BD	2022	10000	1552000	11000	15500		700000	Operating Supplies & Expenses		\$ 70,835.00
76000	APPROP_BD	2022	10000	1553000	11000	15600		500000	Personal Services		\$ 200,945.00
76000	APPROP_BD	2022	10000	1553000	11000	15600		700000	Operating Supplies & Expenses		\$ 31,475.00
76000	APPROP_BD	2022	10000	1554000	11000	15400		500000	Personal Services		\$ 296,731.00
76000	APPROP_BD	2022	10000	1554000	11000	15400		700000	Operating Supplies & Expenses		\$ 33,110.00
76000	APPROP_BD	2022	10000	1615000	11000	16100		500000	Personal Services		\$ 432,865.00
76000	APPROP_BD	2022	10000	1615000	11000	16100		600000	Travel		\$ 3,065.00
76000	APPROP_BD	2022	10000	1615000	11000	16100		700000	Operating Supplies & Expenses		\$ 19,200.00
76000	APPROP_BD	2022	10000	1615003	11000	16100		700000	Operating Supplies & Expenses		\$ 38,400.00
76000	APPROP_BD	2022	10000	1615009	11000	11100		700000	Operating Supplies & Expenses		\$ 169,010.00
76000	APPROP_BD	2022	10000	1615300	11000	16100		500000	Personal Services		\$ 280,706.00
76000	APPROP_BD	2022	10000	1615300	11000	16100		600000	Travel		\$ 500.00
76000	APPROP_BD	2022	10000	1615300	11000	16100		700000	Operating Supplies & Expenses		\$ 26,300.00
76000	APPROP_BD	2022	10000	1625300	11000	16200		500000	Personal Services		\$ 193,218.00
76000	APPROP_BD	2022	10000	1625300	11000	16200		700000	Operating Supplies & Expenses		\$ 16,730.00
76000	APPROP_BD	2022	10000	1625400	11000	16200		500000	Personal Services		\$ 311,409.00
76000	APPROP_BD	2022	10000	1625400	11000	16200		600000	Travel		\$ 1,000.00
76000	APPROP_BD	2022	10000	1625400	11000	16200		700000	Operating Supplies & Expenses		\$ 13,000.00
76000	APPROP_BD	2022	10000	1625500	11000	16200		500000	Personal Services		\$ 186,001.00
76000	APPROP_BD	2022	10000	1625500	11000	16200		600000	Travel		\$ 2,400.00
76000	APPROP_BD	2022	10000	1625500	11000	16200		700000	Operating Supplies & Expenses		\$ 32,900.00
76000	APPROP_BD	2022	10000	1625600	11000	16200		500000	Personal Services		\$ 285,973.00
76000	APPROP_BD	2022	10000	1625600	11000	16200		600000	Travel		\$ 1,160.00
76000	APPROP_BD	2022	10000	1625600	11000	16200		700000	Operating Supplies & Expenses		\$ 2,390.00
76000	APPROP_BD	2022	10000	1635700	11000	17800		500000	Personal Services		\$ 729,610.00
76000	APPROP_BD	2022	10000	1635700	11000	17800		600000	Travel		\$ 1,500.00
76000	APPROP_BD	2022	10000	1635700	11000	17800		700000	Operating Supplies & Expenses		\$ 31,945.00
76000	APPROP_BD	2022	10000	1635900	11000	16300		700000	Operating Supplies & Expenses		\$ 150,000.00
76000	APPROP_BD	2022	10000	1646000	11000	16400		600000	Travel		\$ 4,150.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 10000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
76000	APPROP_BD	2022	10000	1646000	11000	16400		700000	Operating Supplies & Expenses		\$ 21,672.00
76000	APPROP_BD	2022	10000	1656400	11000	16500		500000	Personal Services		\$ 70,423.00
76000	APPROP_BD	2022	10000	1656400	11000	16500		600000	Travel		\$ 800.00
76000	APPROP_BD	2022	10000	1656400	11000	16500		700000	Operating Supplies & Expenses		\$ 1,525.00
76000	APPROP_BD	2022	10000	1666500	11000	16700		700000	Operating Supplies & Expenses		\$ 579,411.00
76000	APPROP_BD	2022	10000	1910000	11000	17100		500000	Personal Services		\$ 227,340.00
76000	APPROP_BD	2022	10000	1910000	11000	17100		700000	Operating Supplies & Expenses		\$ 6,100.00
76000	APPROP_BD	2022	10000	1920000	11000	17200		500000	Personal Services		\$ 258,858.00
76000	APPROP_BD	2022	10000	1930000	11000	17300		500000	Personal Services		\$ 417,983.00
76000	APPROP_BD	2022	10000	1930000	11000	17300		600000	Travel		\$ 1,500.00
76000	APPROP_BD	2022	10000	1930000	11000	17300		700000	Operating Supplies & Expenses		\$ 111,000.00
76000	APPROP_BD	2022	10000	1950000	11000	17500		500000	Personal Services		\$ 195,450.00
76000	APPROP_BD	2022	10000	1950000	11000	17500		600000	Travel		\$ 1,500.00
76000	APPROP_BD	2022	10000	1950000	11000	17500		700000	Operating Supplies & Expenses		\$ 50,000.00
76000	APPROP_BD	2022	10000	1950000	11000	17500		800000	Purchase / Capital Outlay		\$ 15,000.00
76000	APPROP_BD	2022	10000	1960000	11000	17600		500000	Personal Services		\$ 66,540.00
76000	APPROP_BD	2022	10000	1960000	11000	17600		700000	Operating Supplies & Expenses		\$ 5,200.00

Expenses Total for Fund = 10000 \$ 11,572,033.00

Out of Balance for Fund = 10000 \$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 10500

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	10500	0000000	11981	00000		401000	Resident Tuition		\$ 3,415,193.00
76000	REVEST_BD	2022	10500	0000000	11983	00000		401000	Resident Tuition		\$ 2,918,160.00
76000	REVEST_BD	2022	10500	0000000	11985	00000		401000	Resident Tuition		\$ 487,940.00
76000	REVEST_BD	2022	10500	0000000	00000	00000		409000	Other Fees		\$ -67,537.00
Revenue Total for Fund = 10500											<u>\$ 6,753,756.00</u>
EXPENSES											
76000	APPROP_BD	2022	10500	0000000	11000	16100		900000	Transfers		\$ -663,464.00
76000	APPROP_BD	2022	10500	1111010	11000	11100		500000	Personal Services		\$ 1,796,999.00
76000	APPROP_BD	2022	10500	1111011	11000	11100		600000	Travel		\$ 750.00
76000	APPROP_BD	2022	10500	1111011	11000	11100		700000	Operating Supplies & Expenses		\$ 3,000.00
76000	APPROP_BD	2022	10500	1111020	11000	11100		500000	Personal Services		\$ 1,585,738.00
76000	APPROP_BD	2022	10500	1111020	11000	11100		600000	Travel		\$ 7,625.00
76000	APPROP_BD	2022	10500	1111020	11000	11100		700000	Operating Supplies & Expenses		\$ 4,000.00
76000	APPROP_BD	2022	10500	1111030	11000	11100		500000	Personal Services		\$ 430,557.00
76000	APPROP_BD	2022	10500	1111050	11000	11100		500000	Personal Services		\$ 1,489,551.00
76000	APPROP_BD	2022	10500	1111050	11000	11100		600000	Travel		\$ 7,625.00
76000	APPROP_BD	2022	10500	1111050	11000	11100		700000	Operating Supplies & Expenses		\$ 14,620.00
76000	APPROP_BD	2022	10500	1111200	11000	11100		500000	Personal Services		\$ 278,932.00
76000	APPROP_BD	2022	10500	1111200	11000	11100		700000	Operating Supplies & Expenses		\$ 9,400.00
76000	APPROP_BD	2022	10500	1111210	11000	11100		500000	Personal Services		\$ 1,558,861.00
76000	APPROP_BD	2022	10500	1111210	11000	11100		600000	Travel		\$ 20,250.00
76000	APPROP_BD	2022	10500	1111210	11000	11100		700000	Operating Supplies & Expenses		\$ 45,025.00
76000	APPROP_BD	2022	10500	1111210	11000	11100		800000	Purchase / Capital Outlay		\$ 40,000.00
76000	APPROP_BD	2022	10500	1111230	11000	11100		500000	Personal Services		\$ 165,565.00
76000	APPROP_BD	2022	10500	1111230	11000	11100		600000	Travel		\$ 3,375.00
76000	APPROP_BD	2022	10500	1111230	11000	11100		700000	Operating Supplies & Expenses		\$ 6,550.00
76000	APPROP_BD	2022	10500	1615009	11000	11100		600000	Travel		\$ 77,100.00
76000	APPROP_BD	2022	10500	1615009	11000	11100		700000	Operating Supplies & Expenses		\$ 23,643.00
76000	APPROP_BD	2022	10500	1656300	11000	16500		500000	Personal Services		\$ 48,054.00
76000	APPROP_BD	2022	10500	1910100	11000	17100		700000	Operating Supplies & Expenses		\$ -200,000.00
Expenses Total for Fund = 10500											<u>\$ 6,753,756.00</u>
Out of Balance for Fund = 10500											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 10600

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	10600	0000000	11981	00000		408000	Student Activity Fees		\$ 501,206.00
76000	REVEST_BD	2022	10600	0000000	11983	00000		408000	Student Activity Fees		\$ 449,973.00
76000	REVEST_BD	2022	10600	0000000	11985	00000		408000	Student Activity Fees		\$ 99,962.00
76000	REVEST_BD	2022	10600	1111410	11000	11100		409000	Other Fees		\$ 9,068.00
76000	REVEST_BD	2022	10600	1437500	11000	15500		409000	Other Fees		\$ 50,000.00
76000	REVEST_BD	2022	10600	1111201	11980	11100		409000	Other Fees		\$ 30,349.00
76000	REVEST_BD	2022	10600	1111070	11981	11100		409000	Other Fees		\$ 17,470.00
76000	REVEST_BD	2022	10600	1111070	11983	11100		409000	Other Fees		\$ 16,318.00
76000	REVEST_BD	2022	10600	1111070	11985	11100		409000	Other Fees		\$ 2,440.00
76000	REVEST_BD	2022	10600	0000000	11000	00000		470000	Other Miscellaneous Revenues		\$ 242,653.00
76000	REVEST_BD	2022	10600	1625700	11000	16200		471000	Quasi-Rev/Distrib of Costs		\$ 21,923.00
Revenue Total for Fund = 10600											<u>\$ 1,441,362.00</u>

EXPENSES											
76000	APPROP_BD	2022	10600	0000000	11000	16100		900000	Transfers		\$ -1,521,568.00
76000	APPROP_BD	2022	10600	1111010	11000	11100		500000	Personal Services		\$ 137,133.00
76000	APPROP_BD	2022	10600	1111010	11000	11100		600000	Travel		\$ 3,750.00
76000	APPROP_BD	2022	10600	1111010	11000	11100		700000	Operating Supplies & Expenses		\$ 14,000.00
76000	APPROP_BD	2022	10600	1111010	11000	11100		800000	Purchase / Capital Outlay		\$ 10,000.00
76000	APPROP_BD	2022	10600	1111070	11000	11100		500000	Personal Services		\$ 65,579.00
76000	APPROP_BD	2022	10600	1111070	11000	11100		700000	Operating Supplies & Expenses		\$ 36,228.00
76000	APPROP_BD	2022	10600	1111100	11000	11100		500000	Personal Services		\$ 945,767.00
76000	APPROP_BD	2022	10600	1111100	11000	11100		600000	Travel		\$ 12,750.00
76000	APPROP_BD	2022	10600	1111100	11000	11100		700000	Operating Supplies & Expenses		\$ 7,715.00
76000	APPROP_BD	2022	10600	1111201	11000	11100		700000	Operating Supplies & Expenses		\$ 30,349.00
76000	APPROP_BD	2022	10600	1111410	11000	11100		500000	Personal Services		\$ 55,049.00
76000	APPROP_BD	2022	10600	1111410	11000	11100		600000	Travel		\$ 375.00
76000	APPROP_BD	2022	10600	1111410	11000	11100		700000	Operating Supplies & Expenses		\$ 13,000.00
76000	APPROP_BD	2022	10600	1111510	11000	15990		500000	Personal Services		\$ 25,000.00
76000	APPROP_BD	2022	10600	1111510	11000	15990		700000	Operating Supplies & Expenses		\$ 19,200.00
76000	APPROP_BD	2022	10600	1541001	11000	15300		600000	Travel		\$ 750.00
76000	APPROP_BD	2022	10600	1615009	11000	11100		700000	Operating Supplies & Expenses		\$ 87,347.00
76000	APPROP_BD	2022	10600	1625700	11000	16200		500000	Personal Services		\$ 42,366.00
76000	APPROP_BD	2022	10600	1625700	11000	16200		700000	Operating Supplies & Expenses		\$ 72,400.00
76000	APPROP_BD	2022	10600	1656200	11000	16500		600000	Travel		\$ 375.00
76000	APPROP_BD	2022	10600	1656200	11000	16500		700000	Operating Supplies & Expenses		\$ 96,778.00
76000	APPROP_BD	2022	10600	1656300	11000	16500		700000	Operating Supplies & Expenses		\$ 8,450.00
76000	APPROP_BD	2022	10600	1920000	11000	17200		500000	Personal Services		\$ 88,519.00
76000	APPROP_BD	2022	10600	1920000	11000	17200		600000	Travel		\$ 1,500.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 10600

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
76000	APPROP_BD	2022	10600	1920000	11000	17200		700000	Operating Supplies & Expenses		\$ 313,550.00
76000	APPROP_BD	2022	10600	1940000	11000	17400		700000	Operating Supplies & Expenses		\$ 875,000.00
Expenses Total for Fund = 10600											<u>\$ 1,441,362.00</u>
Out of Balance for Fund = 10600											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 12210

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	12210	5100000	42100	21100		451000	Rents		\$ 244,881.00
76000	REVEST_BD	2022	12210	5120000	42100	21100	PPV7601000	451000	Rents		\$ 2,285,010.00
76000	REVEST_BD	2022	12210	5130000	42100	21100	PPV7602000	451000	Rents		\$ 1,883,700.00
76000	REVEST_BD	2022	12210	0000000	42100	21100		499000	Funds from Prior Years		\$ 245,765.00
Revenue Total for Fund = 12210											<u>\$ 4,659,356.00</u>
EXPENSES											
76000	APPROP_BD	2022	12210	5100000	42100	21100		500000	Personal Services		\$ 44,900.00
76000	APPROP_BD	2022	12210	5100000	42100	21100		700000	Operating Supplies & Expenses		\$ 289,362.00
76000	APPROP_BD	2022	12210	5120000	42100	21100		600000	Travel		\$ 1,000.00
76000	APPROP_BD	2022	12210	5120000	42100	21100	PPV7601000	500000	Personal Services		\$ 493,683.00
76000	APPROP_BD	2022	12210	5120000	42100	21100	PPV7601000	700000	Operating Supplies & Expenses		\$ 492,281.00
76000	APPROP_BD	2022	12210	5120000	42100	21100	PPV7601000	800000	Purchase / Capital Outlay		\$ 1,057,366.00
76000	APPROP_BD	2022	12210	5130000	42100	21100	PPV7602000	500000	Personal Services		\$ 413,659.00
76000	APPROP_BD	2022	12210	5130000	42100	21100	PPV7602000	600000	Travel		\$ 500.00
76000	APPROP_BD	2022	12210	5130000	42100	21100	PPV7602000	700000	Operating Supplies & Expenses		\$ 424,020.00
76000	APPROP_BD	2022	12210	5130000	42100	21100	PPV7602000	800000	Purchase / Capital Outlay		\$ 1,442,585.00
Expenses Total for Fund = 12210											<u>\$ 4,659,356.00</u>
Out of Balance for Fund = 12210											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 12220

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
<u>REVENUES</u>											
76000	REVEST_BD	2022	12220	5300000	42200	22100		452000	Sales		\$ 1,530,000.00
Revenue Total for Fund = 12220											<u>\$ 1,530,000.00</u>
<u>EXPENSES</u>											
76000	APPROP_BD	2022	12220	5300000	42200	22100		700000	Operating Supplies & Expenses		\$ 1,530,000.00
Expenses Total for Fund = 12220											<u>\$ 1,530,000.00</u>
Out of Balance for Fund = 12220											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 12230

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	12230	5400000	42100	23100		452000	Sales		\$ 1,064,000.00
Revenue Total for Fund = 12230											<u>\$ 1,064,000.00</u>
EXPENSES											
76000	APPROP_BD	2022	12230	5400000	42100	23100		500000	Personal Services		\$ 217,942.00
76000	APPROP_BD	2022	12230	5400000	42100	23100		600000	Travel		\$ 6,000.00
76000	APPROP_BD	2022	12230	5400000	42100	23100		700000	Operating Supplies & Expenses		\$ 790,000.00
76000	APPROP_BD	2022	12230	9999999	42100	23100		700000	Operating Supplies & Expenses		\$ 50,058.00
Expenses Total for Fund = 12230											<u>\$ 1,064,000.00</u>
Out of Balance for Fund = 12230											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 12240

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	12240	5600000	42181	24100		406000	Student Health Fees		\$ 33,304.00
76000	REVEST_BD	2022	12240	5600000	42183	24100		406000	Student Health Fees		\$ 27,199.00
76000	REVEST_BD	2022	12240	5600000	42185	24100		406000	Student Health Fees		\$ 5,078.00
Revenue Total for Fund = 12240											<u>\$ 65,581.00</u>
EXPENSES											
76000	APPROP_BD	2022	12240	5600000	42100	24100		500000	Personal Services		\$ 46,001.00
76000	APPROP_BD	2022	12240	5600000	42100	24100		700000	Operating Supplies & Expenses		\$ 19,500.00
76000	APPROP_BD	2022	12240	9999999	42100	24100		600000	Travel		\$ 80.00
Expenses Total for Fund = 12240											<u>\$ 65,581.00</u>
Out of Balance for Fund = 12240											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 12250

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	12250	5520000	42181	25200		405000	Parking/Vehicle Registration		\$ 16,651.00
76000	REVEST_BD	2022	12250	5520000	42183	25200		405000	Parking/Vehicle Registration		\$ 13,609.00
76000	REVEST_BD	2022	12250	5520000	42185	25200		405000	Parking/Vehicle Registration		\$ 2,548.00
76000	REVEST_BD	2022	12250	5520000	42100	25200		442000	Fines		\$ 3,000.00
Revenue Total for Fund = 12250											<u>\$ 35,808.00</u>
EXPENSES											
76000	APPROP_BD	2022	12250	5520000	42100	25200		500000	Personal Services		\$ 16,038.00
76000	APPROP_BD	2022	12250	5520000	42100	25200		700000	Operating Supplies & Expenses		\$ 3,640.00
76000	APPROP_BD	2022	12250	9999999	42100	25200		700000	Operating Supplies & Expenses		\$ 16,130.00
Expenses Total for Fund = 12250											<u>\$ 35,808.00</u>
Out of Balance for Fund = 12250											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 12270

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	12270	5510000	42200	27100		452000	Sales		\$ 10,034.00
76000	REVEST_BD	2022	12270	5540000	42100	27100		471000	Quasi-Rev/Distrib of Costs		\$ 21,645.00
76000	REVEST_BD	2022	12270	5530000	42100	27100		486000	Interest Income		\$ 18,321.00
76000	REVEST_BD	2022	12270	0000000	42100	27100		499000	Funds from Prior Years		\$ 21,801.00
Revenue Total for Fund = 12270											<u>\$ 71,801.00</u>
EXPENSES											
76000	APPROP_BD	2022	12270	5530000	42100	27100		500000	Personal Services		\$ 70,801.00
76000	APPROP_BD	2022	12270	5530000	42100	27100		700000	Operating Supplies & Expenses		\$ 1,000.00
Expenses Total for Fund = 12270											<u>\$ 71,801.00</u>
Out of Balance for Fund = 12270											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 12280

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	12280	5710000	43981	28100		407000	Student Athletic Fees		\$ 141,541.00
76000	REVEST_BD	2022	12280	5710000	43983	28100		407000	Student Athletic Fees		\$ 115,512.00
76000	REVEST_BD	2022	12280	5710000	43985	28100		407000	Student Athletic Fees		\$ 21,622.00
76000	REVEST_BD	2022	12280	5711001	43000	28100		452000	Sales		\$ 20,000.00
76000	REVEST_BD	2022	12280	5712001	43000	28100		452000	Sales		\$ 15,000.00
76000	REVEST_BD	2022	12280	5716001	43000	28100		452000	Sales		\$ 20,000.00
76000	REVEST_BD	2022	12280	5719001	43000	28100		452000	Sales		\$ 15,000.00
76000	REVEST_BD	2022	12280	0000000	43000	00000		499000	Funds from Prior Years		\$ 35,516.00
Revenue Total for Fund = 12280											<u>\$ 384,191.00</u>
EXPENSES											
76000	APPROP_BD	2022	12280	5711000	43000	28100		500000	Personal Services		\$ 17,189.00
76000	APPROP_BD	2022	12280	5711000	43000	28100		600000	Travel		\$ 4,500.00
76000	APPROP_BD	2022	12280	5711000	43000	28100		700000	Operating Supplies & Expenses		\$ 48,295.00
76000	APPROP_BD	2022	12280	5712000	43000	28100		500000	Personal Services		\$ 14,116.00
76000	APPROP_BD	2022	12280	5712000	43000	28100		600000	Travel		\$ 7,500.00
76000	APPROP_BD	2022	12280	5712000	43000	28100		700000	Operating Supplies & Expenses		\$ 64,000.00
76000	APPROP_BD	2022	12280	5716000	43000	28100		500000	Personal Services		\$ 11,769.00
76000	APPROP_BD	2022	12280	5716000	43000	28100		600000	Travel		\$ 1,600.00
76000	APPROP_BD	2022	12280	5716000	43000	28100		700000	Operating Supplies & Expenses		\$ 66,500.00
76000	APPROP_BD	2022	12280	5719000	43000	28100		500000	Personal Services		\$ 10,329.00
76000	APPROP_BD	2022	12280	5719000	43000	28100		600000	Travel		\$ 7,700.00
76000	APPROP_BD	2022	12280	5719000	43000	28100		700000	Operating Supplies & Expenses		\$ 10,150.00
76000	APPROP_BD	2022	12280	5719000	43000	28100		800000	Purchase / Capital Outlay		\$ 5,000.00
76000	APPROP_BD	2022	12280	5721000	43000	28100		500000	Personal Services		\$ 26,749.00
76000	APPROP_BD	2022	12280	5721000	43000	28100		600000	Travel		\$ 30,000.00
76000	APPROP_BD	2022	12280	5721000	43000	28100		700000	Operating Supplies & Expenses		\$ 58,794.00
Expenses Total for Fund = 12280											<u>\$ 384,191.00</u>
Out of Balance for Fund = 12280											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 13000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	13000	0000000	11981	15900		408000	Student Activity Fees		\$ 72,728.00
76000	REVEST_BD	2022	13000	0000002	11981	15900	PPV7603000	408000	Student Activity Fees		\$ 319,717.00
76000	REVEST_BD	2022	13000	0000000	11983	15900		408000	Student Activity Fees		\$ 56,441.00
76000	REVEST_BD	2022	13000	0000002	11983	15900	PPV7603000	408000	Student Activity Fees		\$ 261,109.00
76000	REVEST_BD	2022	13000	0000000	11985	15900		408000	Student Activity Fees		\$ 5,459.00
76000	REVEST_BD	2022	13000	0000002	11985	15900	PPV7603000	408000	Student Activity Fees		\$ 38,272.00
76000	REVEST_BD	2022	13000	0103900	11000	15900		470000	Other Miscellaneous Revenues		\$ 97,000.00
76000	REVEST_BD	2022	13000	0000000	11000	00000		499000	Funds from Prior Years		\$ 499,252.00

Revenue Total for Fund = 13000 **\$ 1,349,978.00**

EXPENSES											
76000	APPROP_BD	2022	13000	0000002	11000	15900	PPV7603000	700000	Operating Supplies & Expenses		\$ 188,000.00
76000	APPROP_BD	2022	13000	0000002	11000	15900	PPV7603000	800000	Purchase / Capital Outlay		\$ 923,749.00
76000	APPROP_BD	2022	13000	0100102	11000	15920		700000	Operating Supplies & Expenses		\$ 400.00
76000	APPROP_BD	2022	13000	0100104	11000	15920		700000	Operating Supplies & Expenses		\$ 300.00
76000	APPROP_BD	2022	13000	0100400	11000	15920		700000	Operating Supplies & Expenses		\$ 4,600.00
76000	APPROP_BD	2022	13000	0100500	11000	15920		700000	Operating Supplies & Expenses		\$ 1,200.00
76000	APPROP_BD	2022	13000	0100600	11000	15920		700000	Operating Supplies & Expenses		\$ 600.00
76000	APPROP_BD	2022	13000	0101200	11000	15920		700000	Operating Supplies & Expenses		\$ 900.00
76000	APPROP_BD	2022	13000	0101400	11000	15920		700000	Operating Supplies & Expenses		\$ 500.00
76000	APPROP_BD	2022	13000	0102500	11000	15920		700000	Operating Supplies & Expenses		\$ 500.00
76000	APPROP_BD	2022	13000	0103200	11000	15920		700000	Operating Supplies & Expenses		\$ 500.00
76000	APPROP_BD	2022	13000	0103400	11000	15920		700000	Operating Supplies & Expenses		\$ 500.00
76000	APPROP_BD	2022	13000	0103900	11000	15900		500000	Personal Services		\$ 12,682.00
76000	APPROP_BD	2022	13000	0103900	11000	15990		600000	Travel		\$ 11,000.00
76000	APPROP_BD	2022	13000	0103900	11000	15990		700000	Operating Supplies & Expenses		\$ 61,189.00
76000	APPROP_BD	2022	13000	0220000	11000	15920		500000	Personal Services		\$ 32,538.00
76000	APPROP_BD	2022	13000	0220000	11000	15920		700000	Operating Supplies & Expenses		\$ 20,500.00
76000	APPROP_BD	2022	13000	0651500	11000	15990		500000	Personal Services		\$ 2,400.00
76000	APPROP_BD	2022	13000	0651600	11000	15990		500000	Personal Services		\$ 83,920.00
76000	APPROP_BD	2022	13000	0651600	11000	15990		700000	Operating Supplies & Expenses		\$ 4,000.00

Expenses Total for Fund = 13000 **\$ 1,349,978.00**

Out of Balance for Fund = 13000 **\$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 14000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	14000	1320000	41200	11300		441000	Sales & Service Fees		\$ 56,384.00
76000	REVEST_BD	2022	14000	1320000	41200	11300		451000	Rents		\$ 47,178.00
76000	REVEST_BD	2022	14000	1320000	41200	11300		470000	Other Miscellaneous Revenues		\$ 1,438.00
Revenue Total for Fund = 14000											<u>\$ 105,000.00</u>
EXPENSES											
76000	APPROP_BD	2022	14000	1320000	41200	11300		500000	Personal Services		\$ 62,491.00
76000	APPROP_BD	2022	14000	1320000	41200	11300		600000	Travel		\$ 1,500.00
76000	APPROP_BD	2022	14000	1320000	41200	11300		700000	Operating Supplies & Expenses		\$ 14,000.00
76000	APPROP_BD	2022	14000	9999999	41200	11300		600000	Travel		\$ 27,009.00
Expenses Total for Fund = 14000											<u>\$ 105,000.00</u>
Out of Balance for Fund = 14000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 15000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
<u>REVENUES</u>											
76000	REVEST_BD	2022	15000	1811200	61000	18100		472000	Indirect Cost Recoveries		\$ 15,000.00
Revenue Total for Fund = 15000											<u>\$ 15,000.00</u>
<u>EXPENSES</u>											
76000	APPROP_BD	2022	15000	9999999	11000	16700		700000	Operating Supplies & Expenses		\$ 15,000.00
Expenses Total for Fund = 15000											<u>\$ 15,000.00</u>
Out of Balance for Fund = 15000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 16000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	16000	0000000	11981	14400		403000	Technology Fees		\$ 134,764.00
76000	REVEST_BD	2022	16000	0000000	11983	14400		403000	Technology Fees		\$ 122,937.00
76000	REVEST_BD	2022	16000	0000000	11985	14400		403000	Technology Fees		\$ 45,157.00
Revenue Total for Fund = 16000											<u>\$ 302,858.00</u>
EXPENSES											
76000	APPROP_BD	2022	16000	1435100	11000	11100		500000	Personal Services		\$ 172,848.00
76000	APPROP_BD	2022	16000	1435100	11000	11100		700000	Operating Supplies & Expenses		\$ 95,281.00
76000	APPROP_BD	2022	16000	9999999	11000	11100		700000	Operating Supplies & Expenses		\$ 34,729.00
Expenses Total for Fund = 16000											<u>\$ 302,858.00</u>
Out of Balance for Fund = 16000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 20000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2022	20000	0000000	62000	00000	76010	422000	State Grants & Contracts		\$ 127,134.00
76000	REVEST_BD	2022	20000	1438001	62000	11100	76004	422000	State Grants & Contracts		\$ 15,000.00
76000	REVEST_BD	2022	20000	1111124	62000	14700	76015	422000	State Grants & Contracts		\$ 50,000.00
76000	REVEST_BD	2022	20000	0000000	64000	00000	76019	424000	Private Grants & Contracts		\$ 493,000.00
76000	REVEST_BD	2022	20000	0000000	61000	00000		491000	Other Grnts&Contracts-NonOp		\$ 9,550,090.00
76000	REVEST_BD	2022	20000	1811600	61000	16100	HEERFII_INST	491000	Other Grnts&Contracts-NonOp		\$ 2,185,032.00

Revenue Total for Fund = 20000 **\$ 12,420,256.00**

EXPENSES											
76000	PROJ_GR_BD	2022	20000	1111124	62000	14700	76015	516000	Salaries - Other - Faculty		\$ 16,400.00
76000	PROJ_GR_BD	2022	20000	1111124	62000	14700	76015	524000	Salaries-Student Assistants		\$ 14,700.00
76000	PROJ_GR_BD	2022	20000	1111124	62000	14700	76015	525000	Salaries-Casual Labor		\$ 17,205.00
76000	PROJ_GR_BD	2022	20000	1111124	62000	14700	76015	551000	Employer Payroll Taxes		\$ 255.00
76000	PROJ_GR_BD	2022	20000	1111124	62000	14700	76015	742000	Publications And Printing		\$ 1,440.00
76000	PROJ_GR_BD	2022	20000	1176000	64000	18100	76019	781000	Scholarships		\$ 493,000.00
76000	PROJ_GR_BD	2022	20000	1320001	62000	11300	76010	521000	Salaries-Professional/Admin		\$ 60,000.00
76000	PROJ_GR_BD	2022	20000	1320001	62000	11300	76010	525000	Salaries-Casual Labor		\$ 33,651.00
76000	PROJ_GR_BD	2022	20000	1320001	62000	11300	76010	551000	Employer Payroll Taxes		\$ 5,078.00
76000	PROJ_GR_BD	2022	20000	1320001	62000	11300	76010	552000	Retirement Systems		\$ 11,886.00
76000	PROJ_GR_BD	2022	20000	1320001	62000	11300	76010	553000	Group Insurance		\$ 16,519.00
76000	PROJ_GR_BD	2022	20000	1438001	62000	11100	76004	524000	Salaries-Student Assistants		\$ 5,500.00
76000	PROJ_GR_BD	2022	20000	1438001	62000	11100	76004	526000	Salaries - Other - Staff		\$ 800.00
76000	PROJ_GR_BD	2022	20000	1438001	62000	11100	76004	714000	Supplies and Materials		\$ 850.00
76000	PROJ_GR_BD	2022	20000	1438001	62000	11100	76004	727000	Other Operating Expense		\$ 7,850.00
76000	PROJ_GR_BD	2022	20000	1666800	61000	14700	76220	723000	College Work Study Program		\$ 120,000.00
76000	PROJ_GR_BD	2022	20000	1811100	61000	18100	76321	781000	Scholarships		\$ 202,436.00
76000	PROJ_GR_BD	2022	20000	1811200	61000	18100	76420	781000	Scholarships		\$ 9,227,654.00
76000	PROJ_GR_BD	2022	20000	1811600	61000	16100	HEERFII_INST	921000	Transfers-Non-Mandatory		\$ 2,185,032.00

Expenses Total for Fund = 20000 **\$ 12,420,256.00**

Out of Balance for Fund = 20000 **\$ 0.00**

Revenue Expense Comparison by Fund
 Gordon State College
 BORBPREV
 For Fiscal Year 2022

FUND CODE = 99999

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
<u>REVENUES</u>											
Revenue Total for Fund = 99999											\$ 0.00
<u>EXPENSES</u>											
Expenses Total for Fund = 99999											\$ 0.00
Out of Balance for Fund = 99999											\$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2022

FUND CODE = 99999

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
Revenue Grand Total All Funds =											\$ 41,770,980.00
Expenses Grand Total All Funds =											\$ 41,770,980.00
Out of Balance All Funds =											\$ 0.00

Gordon State College
Fiscal Year 2022
Original Budget

FY 2020 Tuition Rates

APPENDIX IA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2021	FY 2022	FY 2021	FY 2022
Georgia Institute of Technology				
More than 6 hours	\$ 5,129.00	\$ 5,129.00	\$ 15,685.00	\$ 15,685.00
6 hours or less	\$ 3,048.00	\$ 3,048.00	\$ 9,308.00	\$ 9,308.00
University of Georgia				
More than 6 hours	\$ 4,895.00	\$ 4,895.00	\$ 14,415.00	\$ 14,415.00
6 hours or less	\$ 2,909.00	\$ 2,909.00	\$ 8,555.00	\$ 8,555.00
Georgia College and State University				
More than 6 hours	\$ 3,754.00	\$ 3,754.00	\$ 13,344.00	\$ 13,344.00
6 hours or less	\$ 2,222.00	\$ 2,222.00	\$ 7,918.00	\$ 7,918.00
Augusta University – Health Sciences Campus				
10 hours or more	\$ 4,432.00	\$ 4,432.00	\$ 14,189.00	\$ 14,189.00
9 hours or less (Per Credit Hour)	\$ 295.47	\$ 295.47	\$ 945.93	\$ 945.93
Augusta University - Summerville Campus				
10 hours or more	\$ 3,446.00	\$ 3,446.00	\$ 11,135.00	\$ 11,135.00
9 hours or less (Per Credit Hour)	\$ 229.73	\$ 229.73	\$ 742.33	\$ 742.33
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2021	FY 2022	FY 2021	FY 2022
RESEARCH UNIVERSITIES				
Georgia State University	\$ 4,474.00	\$ 4,474.00	\$ 13,993.00	\$ 13,993.00
Per Credit Hour	\$ 298.27	\$ 298.27	\$ 932.87	\$ 932.87
Perimeter College at Georgia State University	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
REGIONAL UNIVERSITIES				
Georgia Southern University	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
Kennesaw State University	\$ 2,781.00	\$ 2,781.00	\$ 9,815.00	\$ 9,815.00
Per Credit Hour	\$ 185.40	\$ 185.40	\$ 654.33	\$ 654.33
University of West Georgia	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
Valdosta State University	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
STATE UNIVERSITIES				
Albany State University - Four Year Degrees	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Albany State University - Two Year Degrees	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
Clayton State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Columbus State University	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
Fort Valley State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Georgia Southwestern State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Middle Georgia State University	\$ 1,705.00	\$ 1,705.00	\$ 6,297.00	\$ 6,297.00
Per Credit Hour	\$ 113.67	\$ 113.67	\$ 419.80	\$ 419.80
Savannah State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
University of North Georgia - Four Year Degrees	\$ 2,798.00	\$ 2,798.00	\$ 9,877.00	\$ 9,877.00
Per Credit Hour	\$ 186.53	\$ 186.53	\$ 658.47	\$ 658.47
University of North Georgia - Two-Year Degrees	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53

APPENDIX IA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2021	FY 2022	FY 2021	FY 2022
STATE COLLEGES				
Georgia Gwinnett College	\$ 2,009.00	\$ 2,009.00	\$ 7,500.00	\$ 7,500.00
Per Credit Hour	\$ 133.93	\$ 133.93	\$ 500.00	\$ 500.00
Abraham Baldwin Agricultural College	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
Atlanta Metropolitan State College	\$ 1,516.00	\$ 1,516.00	\$ 5,657.00	\$ 5,657.00
Per Credit Hour	\$ 101.07	\$ 101.07	\$ 377.13	\$ 377.13
College of Coastal Georgia	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
Dalton State College	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
Gordon State College	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
East Georgia State College	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
Georgia Highlands College	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
South Georgia State College	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67

Gordon State College
Fiscal Year 2022
Original Budget

FY 2020 Mandatory Fees

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Augusta University		
Activity	47	47
Athletic	175	175
Health	140	140
Special Institutional Fee (Health Sciences Campus)*	450	450
Student Center-Facility	43	43
Technology	110	110
Transportation	50	50
Wellness	50	50
	\$1,065	\$1,065
*Special Institutional Fee (Summerville Campus)	\$355	\$355
Georgia Institute of Technology		
Activity	40	40
Athletic	127	127
CRC Operations Fee	51	51
Campus Center Fee	85	85
Health	172	172
Recreation	54	54
Special Institutional Fee – Undergraduate Students**	544	544
Student Center Operations	32	32
Technology	107	107
Transportation	85	85
	\$1,297	\$1,297
** Special Institutional Fee for Graduate Students Only	\$344	\$344

APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Georgia State University		
Activity	85	85
Athletic	275	275
Health	40	40
International	21	21
Library Fee	5	5
Library Facility Fee	13	13
Recreation Fee	38	38
Special Institutional Fee	404	404
Student Center-Facility	36	36
Sustainability Fee	5	5
Technology	85	85
Transportation	57	57
	\$1,064	\$1,064
Georgia State University – Perimeter College		
Activity	47	47
Athletic	38	38
Health Services	27	27
International	3	3
Recreation-Facility	3	3
Special Institutional Fee	200	200
Student Center-Facility	168	168
Sustainability Fee	2	2
Technology	50	50
Transportation	2	2
	\$540	\$540

APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
University of Georgia		
Activity	78	78
Athletic	53	53
Connect UGA Fee	30	30
Green Fee	3	3
Health	206	206
Recreation	15	15
Special Institutional Fee	450	450
Student Center-Facility	75	75
Technology	114	114
Transportation	121	121
	\$1,145	\$1,145
Georgia Southern University		
Activity	101	101
Athletic	214	214
Athletic Facility Fee	44	44
Health	94	94
Recreation	42	42
Recreation Activity Center	107	107
Special Institutional Fee	290	290
Sustainability Fee	10	10
Technology	100	100
Transit	55	55
	\$1,057	\$1,057
Georgia Southern University – Armstrong Campus		
Activity	49	49
Athletic	90	90
Health	20	20
Recreation	45	45
Student Center-Facility	120	120
Special Institutional Fee	113	113
Technology	100	100
	\$537	\$537

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Kennesaw State University		
Activity	39	39
Athletic	221	221
Health	51	51
Parking	83	83
Recreation Center	97	97
Special Institutional Fee	300	300
Sports & Recreation Parks Fee	86	86
Technology	55	55
Transportation	58	58
Wellness	3	3
	\$993	\$993
 University of West Georgia		
Activity	59	59
Athletic	195	195
Athletic Complex	130	130
Facility Fee	150	150
Health	101	101
International	5	5
Special Institutional Fee	290	290
Technology	55	55
Transportation	90	90
	\$1,075	\$1,075

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Valdosta State University		
Access Card	10	10
Activity	37	37
Athletic	161	161
Athletic Fieldhouse Fee	32	32
Health	98	98
Health Facility	52	52
Parking Deck Facilities	143	143
Recreation	60	60
Special Institutional Fee	295	295
Student Center	101	101
Student Union Operating Fee	17	17
Technology	65	65
Transportation	35	35
	\$1,106	\$1,106
Albany State University		
Access Card	10	10
Activity	85	85
Athletic	170	170
Health	50	50
Special Institutional Fee	225	225
Student Center-Facility	280	280
Technology	65	65
Transportation	50	50
	\$935	\$935

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Clayton State University		
Access Card	20	20
Activity	60	60
Athletic	170	170
Health	46	46
Parking	34	34
Special Institutional Fee	250	250
Student Center-Facility	115	115
Technology	57	57
	\$752	\$752
Columbus State University		
Activity	67	67
Athletic	200	200
Health	53	53
International	14	14
Parking Deck	47	47
Recreation-Facility	180	180
Special Institutional Fee	265	265
Technology	79	79
Campus Access/Transportation	30	30
	\$935	\$935
Fort Valley State University		
Activity	71	71
Athletic	220	220
Health	73	73
Special Institutional Fee	250	250
Student Center-Facility	180	180
Technology	70	70
Transportation	20	20
	\$884	\$884

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Georgia College & State University		
Access Card (BobCat)	9	9
Activity	133	133
Athletic	181	181
Health	95	95
Special Institutional Fee	275	275
Technology	65	65
Transportation/Parking	75	75
Wellness Center	175	175
	\$1,008	\$1,008
Georgia Southwestern State University		
Activity	65	65
Athletic	215	215
Health	80	80
Special Institutional Fee	242	242
Success Center	38	38
Technology	60	60
	\$700	\$700
* Transportation Fee removed as it does not fit the qualifications of a mandatory fee.		
Middle Georgia State University		
Activity	45	45
Athletic	130	130
Health	20	20
Parking	10	10
Recreation (Macon Campus only)*	165	165
Special Institutional Fee	250	250
Technology	46	46
	\$666	\$666
*Recreation (Warner Robins Campus)	\$45	\$45

APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Savannah State University		
Activity	55	55
Athletic	300	300
Health	67	67
Special Institutional Fee	202	202
Student Center and Stadium Facility	200	200
Technology	50	50
Transportation	45	45
	\$919	\$919
University of North Georgia - Dahlonega		
Activity	65	65
Athletic	200	200
Health	65	65
Recreation Center	83	83
Special Institutional Fee	225	225
Technology	75	75
Transportation	220	220
	\$933	\$933
University of North Georgia - Gainesville, Oconee, Cumming, Blue Ridge		
Activity	42	42
Health (Gainesville only)	65	65
Special Institutional Fee	225	225
Technology	75	75
Transportation*	85	85
	\$492	\$492

*Not assessed on Blue Ridge campus

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Abraham Baldwin Agricultural College		
Access Card	20	20
Activity	50	50
Athletic*	88	88
Health*	63	63
Public Safety Fee	30	30
Special Institutional Fee	200	200
Technology	50	50
	\$501	\$501
* Not assessed on Bainbridge, Blakely, and Donalsonville campuses		
Atlanta Metropolitan State College		
Activity	60	60
Special Institutional Fee	200	200
Student Center Fee	240	240
Technology	40	40
	\$540	\$540
College of Coastal Georgia		
Access Card	15	15
Activity	60	60
Athletic	175	175
Campus Center	125	125
Recreation & Intramural	25	25
Special Institutional Fee	225	225
Technology	60	60
	\$685	\$685

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Dalton State College		
Access Card	20	20
Activity	40	40
Athletic	117	117
Health Center	30	30
Parking Deck	65	65
Recreation	20	20
Special Institutional Fee	200	200
Technology	48	48
Transportation	20	20
	\$560	\$560
 East Georgia State College		
Activity	33	33
Athletic	100	100
Health*	30	30
Parking*	15	15
Special Institutional Fee	200	200
Technology	50	50
Transportation**	50	50
	\$478	\$478

*Swainsboro Campus Only

**Statesboro Campus Only

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Georgia Gwinnett College		
Activity	55	55
Athletic	160	160
Health	40	40
Health & Wellness	70	70
Infrastructure Support Fee	35	35
International	7	7
Parking	100	100
Special Institutional Fee	245	245
Student Center	115	115
Technology	40	40
	\$867	\$867
Georgia Highlands College		
Access Card	17	17
Activity	40	40
Athletic	85	85
Special Institutional Fee	200	200
Student Support Services Fee	130	130
Technology	50	50
Transportation	10	10
	\$532	\$532

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2022
EFFECTIVE FALL SEMESTER**

	APPROVED RATE FALL 2020	APPROVED RATE FALL 2021
Gordon State College		
Activity	54	54
Athletic	85	85
Health	20	20
Parking	10	10
Special Institutional Fee	200	200
Student Recreation Center	192	192
Technology	52	52
	\$613	\$613
South Georgia State College		
Access Card	15	15
Activity	55	55
Athletic	115	115
Parking/Campus Access	10	10
Records	10	10
Special Institutional Fee	170	170
Student Center-Facility	55	55
Technology	85	85
	\$515	\$515

Gordon State College
Fiscal Year 2022
Original Budget

FY 2020 Housing Rates

FY 2022 Housing Rates (Per Semester Rates)

Description	Previous Rate	New Rate
Augusta University		
Elm Hall-Graduate		
Studio Private Apartment (12 months)	\$ 5,198	\$ 5,302
Studio Private Apartment (10 months)	\$ 4,460	\$ 4,471
1BR/1BA Private Apartment (12 months)	\$ 5,657	\$ 5,770
1BR/1BA Private Apartment (10 months)	\$ 4,678	\$ 4,690
2BR/2BA Private Bedroom (12 months)	\$ 4,994	\$ 5,094
2BR/2BA Private Bedroom (10 months)	\$ 4,290	\$ 4,301
First-year Bed Spaces (10 month)	\$ 3,450	\$ 3,519
Oak Hall-Undergraduate		
2BR/1BA Shared Semi-Suite	\$ 3,058	\$ 3,119
2BR/1BA Private Suite	\$ 3,618	\$ 3,690
University Village		
2 Bedroom/ 2 Bath Apartment	\$ 3,773	\$ 3,848
4 Bedroom/2 Bath Apartment	\$ 3,106	\$ 3,168
Georgia Institute of Technology		
Rates include \$15 Residence Hall Association fee and \$15 Residence Life Activity fee		
Monthly rates include \$3 Residence Hall Association and Residence Life Activity fee		
Armstrong		
Shared Room-Traditional	\$ 3,459	\$ 3,459
Brown		
Shared Room-Traditional	\$ 3,459	\$ 3,459
Single Room-Traditional	\$ 3,610	\$ 3,610
Caldwell		
Shared Room-Traditional	\$ 3,459	\$ 3,459
Center Street North		
Four Bedroom/2 Bath Unit	\$ 4,829	\$ 4,829
Center Street South		
Four Bedroom/2 Bath Unit	\$ 4,829	\$ 4,829
Cloudman		
Shared Room-Traditional-Quad	\$ 3,320	\$ 3,320
Shared Room-Traditional	\$ 3,459	\$ 3,459
Single Room-Traditional	\$ 3,610	\$ 3,610
Crecine		
Four Bedroom/2 Bath Unit	\$ 4,829	\$ 4,829
Eight Street South		
Two/Four/Six Bedroom Unit	\$ 4,829	\$ 4,829
Eight Street West		
Two/Four/Six Bedroom Unit	\$ 4,829	\$ 4,829
Eighth Street East		
Two/Four/Six Bedroom Unit	\$ 4,829	\$ 4,829
Field		
Shared Room-Traditional-Quad	\$ 3,320	\$ 3,320
Shared Room-Traditional	\$ 3,459	\$ 3,459
Fitten		
Shared Room-Traditional	\$ 3,459	\$ 3,459
Folk		
Shared Room-Traditional	\$ 3,459	\$ 3,459
Freeman		
Shared Room-Traditional	\$ 3,459	\$ 3,459
Fulmer		
Shared Room-Traditional	\$ 3,459	\$ 3,459

Description	Previous Rate		New Rate	
Glenn				
Shared Room-Traditional-Quad	\$	3,320	\$	3,320
Shared Room-Traditional	\$	3,459	\$	3,459
Single Room-Traditional	\$	3,610	\$	3,610
Goldin House				
Two/Three Bedroom/1 Bath Suite	\$	4,460	\$	4,460
Graduate Living Center				
Four Bedroom/2 Bath	\$	4,829	\$	4,829
Gray House				
Two Bedroom/1 Bath Unit	\$	4,460	\$	4,460
Hanson				
Shared Room-Traditional	\$	3,459	\$	3,459
Harris				
Two Bedroom/1 Bath Suite	\$	3,610	\$	3,610
Harrison				
Shared Room-Traditional-Quad	\$	3,320	\$	3,320
Shared Room-Traditional	\$	3,459	\$	3,459
Single Room-Traditional	\$	3,610	\$	3,610
Hayes House				
Two Bedroom/1 Bath Unit	\$	4,460	\$	4,460
Hefner				
Shared Room-Traditional	\$	3,459	\$	3,459
Hopkins				
Shared Room-Traditional Quad	\$	3,320	\$	3,320
Shared Room-Traditional	\$	3,459	\$	3,459
Howell				
Shared Room-Traditional-Quad	\$	3,320	\$	3,320
Shared Room-Traditional	\$	3,459	\$	3,459
Single Room-Traditional	\$	3,610	\$	3,610
Matheson				
Shared Room-Traditional	\$	3,459	\$	3,459
Maulding				
Two/Four/Six Bedroom Unit	\$	4,829	\$	4,829
Montag				
Shared Room-Traditional	\$	3,459	\$	3,459
Nelson Shell				
Two/Four/Six Bedroom Unit	\$	4,829	\$	4,829
North Avenue East, North, South, West				
Four/Six Bedroom Unit	\$	4,829	\$	4,829
Perry				
Shared Room-Traditional	\$	3,459	\$	3,459
Smith Hall				
Shared Room-Traditional Quad	\$	3,320	\$	3,320
Shared Room-Traditional	\$	3,459	\$	3,459
Single Room-Traditional	\$	3,610	\$	3,610
Stein House				
Two Bedroom/1 Bath Unit	\$	4,460	\$	4,460
Tenth & Home Building A				
Unfurnished One Bedroom (Monthly)	\$	1,324	\$	1,324
Tenth & Home Building B				
Unfurnished One Bedroom (Monthly)	\$	1,324	\$	1,324
2 Person Single Split	\$	5,008	\$	5,008

Description	Previous Rate		New Rate	
Tenth & Home Building C				
Unfurnished Two Bedroom (Monthly)	\$	1,541	\$	1,541
Tenth and Home-Bldg D				
2 Person Single Split	\$	5,008	\$	5,008
Tenth and Home-Bldg E				
2 Person Single Split	\$	5,008	\$	5,008
Single Apartment-1 Bedroom	\$	5,324	\$	5,324
Tenth and Home-Bldg F				
2 Person Single Split	\$	5,008	\$	5,008
Tenth and Home-Bldg G				
2 Person Single Split	\$	5,008	\$	5,008
Towers				
Shared Room-Traditional	\$	3,459	\$	3,459
Single Room-Traditional	\$	3,610	\$	3,610
Shared Room-Traditional Quad	\$	3,320	\$	3,320
Woodruff North				
Two Bedroom/1 Bath Suite	\$	3,610	\$	3,610
Woodruff South				
Two Bedroom/1 Bath Suite	\$	3,610	\$	3,610
Single Suite	\$	4,716	\$	4,716
Zbar				
Four Bedroom/2 Bath	\$	4,829	\$	4,829
Georgia State University				
University Commons				
2 Bedroom, 2 Bathroom (Private/Private)	\$	5,675	\$	5,762
2 Bedroom, 1 Bathroom (Private/Shared)	\$	5,119	\$	5,198
4 Bedroom, 2 Bathroom (Private/Shared)	\$	4,726	\$	4,799
2 Bedroom, 1 Bathroom (Private/Shared)-3 Roommates	\$	4,837	\$	4,837
2 Bedroom, 2 Bathroom (Private/Private)-3 Roommates	\$	5,218	\$	5,218
4 Bedroom, 2 Bathroom (Private/Shared)-5 Roommates	\$	4,358	\$	4,358
4 Bedroom, 2 Bathroom (Shared/Shared)-5 Roommates-UnBunked	\$	3,267	\$	3,267
2 Bedroom, 1 Bathroom (Shared/Shared)-3 Roommates UnBunked	\$	3,776	\$	3,776
2 Bedroom, 2 Bathroom (Shared/Shared)-3 Roommates-UnBunked	\$	4,239	\$	4,239
Patton Hall				
Shared Rooms with 3 Bath Mates	\$	2,632	\$	2,672
Shared (1 Bedroom Unit) 2 Bath Mates	\$	3,047	\$	3,094
Single Room with 3 Bath Mates	\$	3,912	\$	3,971
Piedmont Central				
2BR/1BA Shared Semi Suite	\$	2,909	\$	2,954
2BR/1BA Private Suite	\$	4,063	\$	4,125
Greek Village				
Large Shared Room	\$	3,384	\$	3,384
Shared Room	\$	3,177	\$	3,224
Single Room	\$	3,909	\$	3,969
Triple Shared Room	\$	3,114	\$	3,114
University Lofts				
2 Bedroom/1 Bath (Private Room, Shared Bath)	\$	5,138	\$	5,215
2 Bedroom/1 Bath (Private Room, Shared Bath) 3 Occupants	\$	4,752	\$	4,850
2 Bedroom/1 Bath (Shared Room, Shared Bath) 3 Occupants	\$	3,868	\$	3,868
2 Bedroom/1 Bath (Shared Room, Shared Bath) 4 Occupants	\$	3,447	\$	3,447
3 Bedroom/2 Bath (Private Room, Shared Bath)	\$	5,024	\$	5,100
3 Bedroom/2 Bath (Private Room, Shared Bath) 4 Occupants	\$	4,610	\$	4,750
3 Bedroom/2 Bath (Private Room, Shared Bath) with out wash/dry (5 occupants)	\$	4,702	\$	4,702
4 Bedroom/2 Bath (Private Room, Shared Bath)	\$	4,702	\$	4,850

Description	Previous Rate		New Rate	
Deluxe Private 1 Bed/1 Bath	\$	6,267	\$	6,400
Private, 1 Bed/1 Bath	\$	6,021	\$	6,125
Private, Studio/ 1 Bath	\$	5,672	\$	5,850
Shared, 1 Bed/1 Bath (2 Occupants)	\$	4,026	\$	4,026
Shared, 3 Bed/2 Bath (5 Occupants)	\$	3,990	\$	3,990
Shared, 3Bed/2 Bath (4 residents)	\$	3,550	\$	3,550
Shared, 3Bed/2 Bath (7 residents)	\$	3,344	\$	3,344
Triples Shared, 3bed /2 Bath (7 residents)	\$	3,164	\$	3,164
Shared Studio, 1 Bath (2 Occupants)	\$	3,252	\$	3,252
Triple Shared, 1 Bed/1 Bath (3 Occupants)	\$	3,164	\$	3,164
Piedmont North				
Large Shared Room	\$	3,067	\$	3,100
Shared Room	\$	2,610	\$	2,650
Single, Bed Shared Bath	\$	3,752	\$	3,825
Large Triple Shared	\$	2,132	\$	2,160
Single Bed	\$	4,126	\$	4,200
University of Georgia				
Rates include \$20 per semester programming fee				
Monthly rates includes \$1 programming fee				
Boggs Hall				
Double w/ community bath	\$	2,997	\$	3,056
Brown Hall				
Double in suite w/ bath	\$	2,454	\$	2,502
Single w/ bathroom	\$	3,050	\$	3,110
Brumby Hall				
Double w/ community bath	\$	2,997	\$	3,056
Double with bathroom	\$	3,359	\$	3,425
Building 1516				
Double with bathroom	\$	3,728	\$	3,802
Single w/ bathroom	\$	3,971	\$	4,050
Church Hall				
Double w/ community bath	\$	2,997	\$	3,056
Creswell Hall				
Double w/ community bath	\$	2,997	\$	3,056
Double with bathroom	\$	3,359	\$	3,425
Hill Hall				
Double w/ community bath	\$	2,997	\$	3,056
Lipscomb Hall				
Double w/ community bath	\$	2,997	\$	3,056
Mary Lyndon Hall				
Double w/ community bath	\$	3,253	\$	3,317
Double in suite w/ bathroom	\$	3,554	\$	3,624
Double with bathroom	\$	3,620	\$	3,692
Single w/ community bath	\$	3,611	\$	3,682
Single w/ bathroom	\$	3,971	\$	4,050
Mell Hall				
Double w/ community bath	\$	2,997	\$	3,056
Morris Hall				
Double w/ community bath	\$	2,997	\$	3,056
Myers Hall				
Double w/ community bath	\$	3,253	\$	3,317
Double in suite w/ bath	\$	3,554	\$	3,624
Double with bathroom	\$	3,786	\$	3,861
Double in super suite	\$	3,620	\$	3,692

Description	Previous Rate	New Rate
Double in quad with bath	\$ 3,620	\$ 3,692
Single w/ community bath	\$ 3,611	\$ 3,682
Single in suite w/ bath	\$ 3,933	\$ 4,011
Single in super suite	\$ 3,826	\$ 3,902
Oglethorpe House		
Double in suite w/ bath	\$ 3,118	\$ 3,179
Single in suite w/ bath	\$ 3,620	\$ 3,692
Payne Hall		
Double w/ community bath	\$ 2,879	\$ 2,936
Single w/ community bath	\$ 3,178	\$ 3,241
Reed Hall		
Double in suite w/ bath	\$ 3,554	\$ 3,624
Double with bathroom	\$ 3,620	\$ 3,692
Double in super suite	\$ 3,620	\$ 3,692
Single in suite w/ bath	\$ 3,933	\$ 4,011
Russell Hall		
Double w/ community bath	\$ 2,997	\$ 3,056
Double w/ bath	\$ 3,359	\$ 3,425
Rutherford Hall		
Double with bathroom	\$ 3,728	\$ 3,802
Single w/ bathroom	\$ 3,971	\$ 4,050
Soule Hall		
Double w/ shared bathroom	\$ 3,118	\$ 3,179
Double in super suite	\$ 3,211	\$ 3,274
Single in super suite	\$ 3,551	\$ 3,621
Single w/ shared bath	\$ 3,551	\$ 3,621
Busbee Hall		
4 bed 2 bath apartment	\$ 3,735	\$ 3,809
2 bed 1 bath apartment	\$ 3,932	\$ 4,010
3 bed 2 bath shared bath	\$ 3,932	\$ 4,010
2 bed 2 bath apartment	\$ 4,136	\$ 4,218
3 bed 2 bath private bath	\$ 4,136	\$ 4,218
EXP 2 bed 2 bath apt DBL	\$ 3,722	\$ 3,796
EXP 2 bed 1 bath apt DBL	\$ 3,676	\$ 3,749
EXP 4 bed 2 bath apt DBL	\$ 3,472	\$ 3,541
EXP 4 bed 2 bath apt SNGL	\$ 3,722	\$ 3,796
Rooker Hall		
4 bed 2 bath apartment	\$ 3,735	\$ 3,809
2 bed 1 bath apartment	\$ 3,932	\$ 4,010
3 bed 2 bath shared bath	\$ 3,932	\$ 4,010
2 bed 2 bath apartment	\$ 4,136	\$ 4,218
3 bed 2 bath private bath	\$ 4,136	\$ 4,218
EXP 2 bed 2 bath apt DBL	\$ 3,722	\$ 3,796
EXP 2 bed 1 bath apt DBL	\$ 3,676	\$ 3,749
EXP 4 bed 2 bath apt DBL	\$ 3,472	\$ 3,541
EXP 4 bed 2 bath apt SNGL	\$ 3,722	\$ 3,796
Vandiver Hall		
4 bed 2 bath apartment	\$ 3,735	\$ 3,809
2 bed 1 bath apartment	\$ 3,932	\$ 4,010
3 bed 2 bath shared bath	\$ 3,932	\$ 4,010
2 bed 2 bath apartment	\$ 4,136	\$ 4,218
3 bed 2 bath private bath	\$ 4,136	\$ 4,218
EXP 2 bed 2 bath apt DBL	\$ 3,722	\$ 3,796
EXP 2 bed 1 bath apt DBL	\$ 3,676	\$ 3,749
EXP 4 bed 2 bath apt DBL	\$ 3,472	\$ 3,541

Description	Previous Rate	New Rate
EXP 4 bed 2 bath apt SNGL	\$ 3,722	\$ 3,796
McWhorter Hall		
4 bed 2 bath apartment	\$ 3,735	\$ 3,809
2 bed 1 bath apartment	\$ 3,932	\$ 4,010
3 bed 2 bath shared bath	\$ 3,932	\$ 4,010
2 bed 2 bath apartment	\$ 4,136	\$ 4,218
3 bed 2 bath private bath	\$ 4,136	\$ 4,218
EXP 2 bed 2 bath apt DBL	\$ 3,722	\$ 3,796
EXP 2 bed 1 bath apt DBL	\$ 3,676	\$ 3,749
EXP 4 bed 2 bath apt DBL	\$ 3,472	\$ 3,541
EXP 4 bed 2 bath apt SNGL	\$ 3,722	\$ 3,796
Brandon Oaks Building T (Monthly)		
2 bedroom 2 bath - laundry in unit	\$ 978	\$ 997
Brandon Oaks Building U (Monthly)		
2 bedroom 2 bath - laundry in unit	\$ 978	\$ 997
Brandon Oaks Building V (Monthly)		
2 bedroom 2 bath - laundry in unit	\$ 978	\$ 997
Rogers Road Building M (Monthly)		
2 bedroom 1 bath	\$ 841	\$ 857
Rogers Road Building N (Monthly)		
2 bedroom 1 bath	\$ 841	\$ 857
2 bedroom 1 bath roommate option	\$ 572	\$ 583
Rogers Road Building P (Monthly)		
1 bedroom 1 bath	\$ 743	\$ 757
Rogers Road Building Q (Monthly)		
1 bedroom 1 bath	\$ 743	\$ 757
Rogers Road Building R (Monthly)		
1 bedroom 1 bath	\$ 743	\$ 757
Rogers Road Building S (Monthly)		
1 bedroom 1 bath	\$ 743	\$ 757
University Village Building A		
1 bedroom 1 bath (Monthly)	\$ 743	\$ 757
EXP 1 bed 1 bath apt DBL (Semester)	\$ 3,121	\$ 3,183
University Village Building B		
1 bedroom 1 bath (Monthly)	\$ 743	\$ 757
EXP 1 bed 1 bath apt DBL (Semester)	\$ 3,121	\$ 3,183
University Village Building C (Monthly)		
2 bedroom 1 bath roommate option	\$ 572	\$ 583
University Village Building D (Monthly)		
2 bedroom 1 bath	\$ 841	\$ 857
University Village Building E		
1 bedroom 1 bath (Monthly)	\$ 743	\$ 757
EXP 1 bed 1 bath apt DBL (Semester)	\$ 3,121	\$ 3,183
University Village Building F		
1 bedroom 1 bath (Monthly)	\$ 743	\$ 757
EXP 1 bed 1 bath apt DBL (Semester)	\$ 3,121	\$ 3,183
University Village Building G (Monthly)		
2 bedroom 1 bath - laundry in unit	\$ 885	\$ 902
2 bedroom 1 bath w/study - laundry in unit	\$ 938	\$ 956
University Village Building H (Monthly)		
2 bedroom 1 bath	\$ 885	\$ 902
2 bedroom 1 bath w/study - laundry in unit	\$ 938	\$ 956
University Village Building J		
1 bedroom 1 bath (Monthly)	\$ 743	\$ 757
EXP 1 bed 1 bath apt DBL (Semester)	\$ 3,121	\$ 3,183

Description	Previous Rate		New Rate	
University Village Building K				
1 bedroom 1 bath (Monthly)	\$	743	\$	757
EXP 1 bed 1 bath apt DBL (Semester)	\$	3,121	\$	3,183
University Village Building L				
1 bedroom 1 bath (Monthly)	\$	743	\$	757
EXP 1 bed 1 bath apt DBL (Semester)	\$	3,121	\$	3,183
Kenny Road Building A (Monthly)				
2 bedroom 1 full bath & 2 half baths w/ study	\$	1,040	\$	1,060
Kenny Road Building B (Monthly)				
2 bedroom 1 full bath & 2 half baths w/ study	\$	1,011	\$	1,031
Roommate: 1 bedroom shared bath w/ study	\$	544	\$	554
Roommate: 1 bedroom, private half bath w/ study	\$	602	\$	614
Kenny Road Building C (Monthly)				
3 bedroom 1 full bath & 3/4bath & 1 half baths w/ study	\$	1,079	\$	1,100
Kenny Road Building D (Monthly)				
3 bedroom 1 full bath & 3/4bath & 1 half baths w/ study	\$	1,079	\$	1,100
Kenny Road Building E (Monthly)				
2 bedroom 1 full bath & 2 half baths w/ study	\$	1,011	\$	1,031
Roommate: 1 bedroom shared bath w/ study	\$	544	\$	554
Roommate: 1 bedroom private half bath w/ study	\$	602	\$	614
Kenny Road Building F (Monthly)				
2 bedroom 1 full bath & 2 half baths w/ study	\$	1,040	\$	1,060
Kenny Road Building 217 (Monthly)				
2 bedroom 1 bath	\$	951	\$	970
McGowan Road Building G (Monthly)				
2 bedroom 1 bath	\$	951	\$	970
Roommate: 1 bedroom shared bath	\$	532	\$	542
McGowan Road Building H (Monthly)				
2 bedroom 1 bath	\$	951	\$	970
Roommate: 1 bedroom shared bath	\$	532	\$	542
McGowan Road Building J (Monthly)				
2 bedroom 1 bath	\$	951	\$	970
Roommate: 1 bedroom shared bath	\$	532	\$	542
McGowan Road Building K (Monthly)				
2 bedroom 1 bath	\$	951	\$	970
Roommate: 1 bedroom shared bath	\$	532	\$	542
McGowan Road Building L (Monthly)				
2 bedroom 1 bath	\$	951	\$	970
Roommate: 1 bedroom shared bath	\$	532	\$	542
McGowan Road Building M (Monthly)				
2 bedroom 1 bath	\$	951	\$	970
Roommate: 1 bedroom shared bath	\$	532	\$	542
150,151,152,153,154,155 Gilmore Circle (Monthly)				
2 bedroom 1.5 baths w/ study	\$	1,100	\$	1,122
Georgia Southern University				
Centennial Place - Statesboro				
2 Bedroom, 1 Bathroom Apartment	\$	3,985	\$	4,105
4 Bedroom, 2 Bathroom Apartment	\$	3,606	\$	3,714
1-Double Bedroom, 1-Bathroom Semi-Suite	\$	2,921	\$	3,009
2-Bedroom, 1-Bathroom Suite	\$	3,233	\$	3,330
4-Bedroom, 2 Bathroom Suite	\$	3,284	\$	3,383
1-Bedroom, 1 Bathroom Semi-Suite	\$	3,130	\$	3,224
Eagle Village - Statesboro				
1 Bedroom, 1 Bathroom Apartment	\$	3,627	\$	3,665

Description	Previous Rate	New Rate
2-Bedroom, 1-Bathroom Suite	\$ 3,478	\$ 3,515
2-Double Bedrooms, 1-Bathroom Suite	\$ 2,921	\$ 2,955
3-Bedroom, 1-Bathroom Suite	\$ 3,360	\$ 3,395
4-Bedroom, 2 Bathroom Suite	\$ 3,115	\$ 3,208
Freedom Landing - Statesboro		
4-Bedroom, 4-Bathroom Apartment	\$ 3,540	\$ 3,575
3-Bedroom, 3 Bathroom Apartment	\$ 3,637	\$ 3,675
2-Bedroom, 1 Bathroom Apartment	\$ 3,800	\$ 3,840
Kennedy - Statesboro		
2 Double Bedroom, 2 Bathroom Apartment	\$ -	\$ 2,810
2 Double Bedroom, 2 Bathroom Apartment 5 persons	\$ -	\$ 2,720
3 Double Bedroom, 2 Bathroom Apartment	\$ -	\$ 2,720
1 Double Bedroom, 1 Bathroom Apartment	\$ -	\$ 2,935
1 Double Bedroom, 1 Bathroom Semi-Suite	\$ -	\$ 2,755
2 Double Bedroom, 1 Bathroom Semi-Suite	\$ -	\$ 2,580
Southern Courtyard - Statesboro		
4-Bedroom, 2-Bathroom Apartment	\$ 3,300	\$ 3,365
2-Bedroom, 1 Bathroom Apartment	\$ 3,509	\$ 3,600
Southern Pines - Statesboro		
4-Bedroom, 2-Bathroom Suite	\$ 2,931	\$ 3,019
2-Bedroom, 1 Bathroom Suite	\$ 3,172	\$ 3,267
Watson - Statesboro		
1-Double Bedrooms, Community Bathroom	\$ 2,245	\$ 2,245
1-Large Single Bedroom, Community Bathroom	\$ 2,560	\$ 2,560
Windward Commons - Armstrong		
2 Bedroom Suite - Semi-Private Shared Bedroom	\$ 3,568	\$ 3,614
2 Bedroom Semi-Private Suite - Single Bedroom	\$ 4,000	\$ 4,052
2 Bedroom Suite - Private Bedroom	\$ 3,679	\$ 3,726
Single Bedroom Suite	\$ 3,902	\$ 3,952
Compass Point - Armstrong		
2 Bedroom, 1.5 Semi Private Bathroom	\$ 3,958	\$ 4,009
4 Bedroom, 2 Bathroom Apartment (2 people)	\$ 4,126	\$ 4,179
4 Bedroom, 2 Bathroom Apartment	\$ 3,579	\$ 3,625
University Crossings - Armstrong		
2 Bedroom, 2 Bathroom	\$ 4,209	\$ 4,263
Large Bedroom in a 2 Bedroom, 1 Bathroom Apartment	\$ 3,959	\$ 4,010
Small Bedroom in a 2 Bedroom, 1 Bathroom Apartment	\$ 3,754	\$ 3,802

Kennesaw State University

Austin Residence Complex Phase I (12-month)

2 Bedroom, 2 Bathroom Apartment	\$ 4,671	\$ 4,671
4 Bedroom, 4 Bathroom Apartment	\$ 4,343	\$ 4,430

Austin Residence Complex Phase II (12-month)

4 Bedroom, 4 Bathroom Apartment	\$ 4,343	\$ 4,430
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Commons (12-month)

2 Bedroom, 2 Bathroom Apartment	\$ 4,225	\$ 4,310
4 Bedroom, 2 Bathroom Apartment	\$ 3,850	\$ 3,930

Courtyard (12-month)

4 Bedroom, 4 Bathroom Apartment	\$ 4,300	\$ 4,365
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Hornet Village (10-month)

1-Double Bedroom, 1 Bathroom	\$ 3,500	\$ 3,570
1-Single Bedroom, 1 Bathroom	\$ 3,825	\$ 3,900

Howell Hall (10-month)

1-Double Bedroom, community Bathroom	\$ -	\$ 2,685
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Description	Previous Rate		New Rate	
KSU Place Phase I (10-month)				
4 Bedroom, 2 Bathroom Apartment	\$	3,250	\$	3,283
4 Bedroom, 2 Bathroom Apartment/Washer & Dryer	\$	3,450	\$	3,485
KSU Place Phase II (10-month)				
4 Bedroom, 2 Bathroom Apartment	\$	3,250	\$	3,283
Special Interest Housing (12-Month)				
1-Double Bedroom, 1 Bathroom	\$	4,100	\$	4,100
1-Single Bedroom, 1 Bathroom	\$	4,500	\$	4,500
University Village (10-month)				
2 Bedroom, 2 Bathroom Apartment	\$	4,300	\$	4,365
3 Bedroom, 3 Bathroom Apartment	\$	4,200	\$	4,263
4 Bedroom, 4 Bathroom Apartment	\$	4,100	\$	4,162
4 Bedroom, 4 Bathroom Apartment - Double	\$	3,100	\$	3,100
4 Bedroom, 4 Bathroom Apartment - Single	\$	4,100	\$	4,162
University Village Suites (10-month)				
1 Bedroom, 1 Bathroom Suite	\$	5,000	\$	5,000
1 Bedroom, 1 Bathroom Suite Corner	\$	5,000	\$	5,000
2 Bedroom, 1 Bathroom Suite	\$	3,825	\$	3,882
4 Bedroom, 2 Bathroom Suite	\$	3,825	\$	3,882
University of West Georgia				
Arbor View				
Two Bedroom Apartment	\$	3,597	\$	3,665
Four Bedroom Apartment	\$	3,425	\$	3,490
Bowdon				
Double Room, Community Bathroom	\$	2,927	\$	2,785
Single Room, Community Bathroom	\$	3,606	\$	3,430
Center Pointe				
1-Double Room, 1-Bathroom	\$	3,305	\$	3,190
2-Single Bedrooms, 1-Bathroom	\$	3,672	\$	3,490
The Oaks				
1-Double Room, 1-Bathroom	\$	3,305	\$	3,190
2-Single Bedrooms, 1-Bathroom	\$	3,672	\$	3,490
Greek Village				
1-Double Bedroom, 1-Bathroom	\$	3,213	\$	3,275
1-Small Single Bedroom, 1-Bathroom	\$	3,468	\$	3,495
1-Large Single Bedroom, 1-Bathroom	\$	3,525	\$	3,595
University Suites				
1-Bedroom, 1-Bathroom Suite	\$	3,596	\$	3,420
2-Double Bedrooms, 2-Bathroom Suite	\$	3,254	\$	3,190
Valdosta State University				
Brown				
2 Person/1 Double Room, Community Bathroom	\$	2,177	\$	2,231
Centennial (12 month 2 payments)				
4 People/4 Bedroom, 2 Bathroom Apartment	\$	3,878	\$	3,936
2 People/2 Bedroom, 1 Bathroom Apartment	\$	4,022	\$	4,082
3 People/3 Bedroom, 2 Bathroom Apartments	\$	3,878	\$	3,936
Georgia				
2 People/2 Private Rooms, 1 Shared Bath Suite	\$	2,848	\$	2,890
4 People/2 Double Rooms, 1 Shared Bath Suite	\$	2,683	\$	2,723
Hopper				
2 People/2 Private Rooms, 1 Shared Bath Suite	\$	2,848	\$	2,890
4 People/2 Double Rooms, 1 Shared Bath Suite	\$	2,683	\$	2,723
XL 4 People/4 Private Rooms, Bath Suite	\$	3,054	\$	3,090

Description	Previous Rate		New Rate	
Langdale				
2 People/1 Double Room, Community Bathroom	\$	2,228	\$	2,283
Lowndes				
2 People/1 Double Room, Community Bathroom	\$	2,199	\$	2,231
Patterson				
2 People/1 Double Room, Community Bathroom	\$	2,250	\$	2,283
Reade				
2 People/1 Double Room, Community Bathroom	\$	2,250	\$	2,283
Albany State University				
Commons				
2 Bedroom, 2 Bathroom Suite with Kitchenette	\$	3,098	\$	3,098
2 Bedroom, 2 Bathroom Apartment (shared)	\$	2,775	\$	2,775
1 Bedroom, 1 Bathroom Suite with Kitchenette	\$	3,683	\$	3,683
Village South				
2 Bedroom, 2 Bathroom Suite with Kitchenette	\$	3,296	\$	3,296
1 Bedroom, 1 Bathroom Suite with Kitchenette	\$	3,683	\$	3,683
Hall 1				
4-Bedroom, 2-Bathroom Suite	\$	2,775	\$	2,775
Hall 2				
4-Bedroom, 2-Bathroom Suite	\$	2,775	\$	2,775
Hall 3				
4-Bedroom, 2-Bathroom Apartment	\$	3,098	\$	3,098
Hall 4				
4-Bedroom, 2-Bathroom Apartment	\$	3,098	\$	3,098
Hall 5				
1-Bedroom, 1 Bathroom	\$	3,296	\$	3,296
2-Bedroom Double, 2 Bathroom Semi-Suite	\$	2,775	\$	2,775
1-Double Bedroom, 1 Bathroom	\$	2,699	\$	2,699
Hall 6				
1-Bedroom, 1-Bathroom Suite Kitchenette	\$	3,296	\$	3,296
2-Bedroom, 1-Bathroom Suite Kitchenette	\$	2,876	\$	2,876
North Hall				
1 Bedroom Double, 1-Shared Bathroom	\$	2,010	\$	2,010
1 Bedroom Triple, 1-Shared Bathroom	\$	1,428	\$	1,428
South Hall				
1 Bedroom Double, 1-Shared Bathroom	\$	2,010	\$	2,010
1 Bedroom Triple, 1-Shared Bathroom	\$	1,428	\$	1,428
East Hall				
1 Bedroom Double, 1-Shared Bathroom	\$	2,010	\$	2,010
1 Bedroom Triple, 1-Shared Bathroom	\$	1,428	\$	1,428
Clayton State University				
Laker Hall				
4 Bedroom, 2 Bathroom Suite	\$	3,264	\$	3,362
4 Bedroom, 2 Bathroom <i>Super Suite</i> (2 people)	\$	4,014	\$	4,134
Laker Village				
4 Bedroom, 4 Bathroom Apartment (Single Bed)	\$	3,452	\$	3,452
4 Bedroom, 4 Bathroom Apartment (Full Bed)	\$	3,577	\$	3,577
2 Bedroom, 2 Bathroom Apartment	\$	3,921	\$	3,921
Columbus State University				
Courtyard-North				
Single Occupancy-Private Bedroom/Private Bathroom	\$	3,563	\$	3,615

Description	Previous Rate		New Rate	
ADA Accessible/Shared Bath	\$	3,141	\$	3,186
Courtyard-South & Building F				
Single Occ-Private Bedroom/Shared Bath (4 bed)	\$	3,141	\$	3,186
Single Room with Shared Bath	\$	3,141	\$	3,186
Private Bedroom/Private Bathroom	\$	3,563	\$	3,615
Clearview				
2BR/2BA Shared Semi Suite	\$	3,084	\$	3,114
Maryland Circle				
Private Bedroom/Private Bathroom	\$	3,563	\$	3,615
Private Bedroom/Shared Bathroom	\$	3,141	\$	3,186
Rankin				
Private Bedroom/Private Bathroom	\$	3,563	\$	3,615
Private Bedroom/Shared Bathroom	\$	3,141	\$	3,186
Shared Bedroom/Shared Bathroom	\$	3,084	\$	3,114
Private Apartment	\$	4,016	\$	4,065
One Arsenal Place				
Private Bedroom/Private Bathroom	\$	3,563	\$	3,615
Private Apartment	\$	4,016	\$	4,060
Oglethorpe				
Private Bedroom/Private Bathroom	\$	3,563	\$	3,615
Private Apartment	\$	4,016	\$	4,060
Fontaine				
Private Bedroom/Private Bathroom	\$	3,656	\$	3,700
Private Apartment	\$	4,016	\$	4,060
Broadway Crossing				
Shared Bedroom/Shared Bathroom	\$	3,084	\$	3,114
Triple Occupancy/Shared Bathroom	\$	2,163	\$	2,170
Columbus Hall				
Shared Bedroom/Shared Bathroom	\$	3,084	\$	3,114
Fort Valley State University				
Wildcat Commons 1				
2 Bedroom, 2-Bathroom Apartment	\$	3,628	\$	3,701
4 Bedroom, 2-Bathroom Apartment	\$	3,180	\$	3,244
Wildcat Commons 2				
2 Bedroom, 2-Bathroom Apartment	\$	3,628	\$	3,701
4 Bedroom, 2-Bathroom Apartment	\$	3,180	\$	3,244
Wildcat Commons 3				
4-Bedroom, 2-Bathroom Suite	\$	2,846	\$	2,903
4-Bedroom, 2-Bathroom Semi-Suite	\$	2,647	\$	2,700
3-Bedroom, 1-Bathroom Semi-Suite	\$	2,456	\$	2,505
Wildcat Commons 4				
4-Bedroom, 2-Bathroom Suite	\$	2,846	\$	2,903
4-Bedroom, 2-Bathroom Semi-Suite	\$	2,647	\$	2,700
3-Bedroom, 1-Bathroom Semi-Suite	\$	2,456	\$	2,505
Wildcat Commons 5				
4-Bedroom, 2-Bathroom Suite	\$	2,846	\$	2,903
4-Bedroom, 2-Bathroom Semi-Suite	\$	2,647	\$	2,700
3-Bedroom, 1-Bathroom Semi-Suite	\$	2,456	\$	2,505
Wildcat Commons 6				
4-Bedroom, 2-Bathroom Suite	\$	2,846	\$	2,903
4-Bedroom, 2-Bathroom Semi-Suite	\$	2,647	\$	2,700
3-Bedroom, 1-Bathroom Semi-Suite	\$	2,456	\$	2,505
Wildcat Commons 7				
4-Bedroom, 2-Bathroom Suite	\$	2,846	\$	2,903

Description	Previous Rate		New Rate	
4-Bedroom, 2-Bathroom Semi-Suite	\$	2,647	\$	2,700
3-Bedroom, 1-Bathroom Semi-Suite	\$	2,456	\$	2,505
5-Bedroom, 2-Bathroom Semi-Suite	\$	-	\$	2,600
Ohio Hall				
2-Bedroom, 1-Shared Bathroom Semi-Suite	\$	-	\$	2,544
1-Bedroom, 1-Bathroom Semi-Suite	\$	-	\$	2,544
Georgia College & State University				
Adams				
2-Bedroom (2 person), 1-Bathroom Suite	\$	3,727	\$	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	\$	3,634	\$	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$	4,612	\$	4,612
Bell				
1-Bedroom, 1-Bathroom Suite	\$	3,634	\$	3,634
2-Bedroom (2 person), 1-Bathroom Suite	\$	3,727	\$	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	\$	3,634	\$	3,634
1-Bedroom (3 person), 1-Bathroom Suite	\$	3,346	\$	3,346
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$	4,612	\$	4,612
Foundation				
2-Bedroom (2 person), 1-Bathroom Suite	\$	3,727	\$	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	\$	3,634	\$	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$	4,612	\$	4,612
Napier				
2-Bedroom (2 person), 1-Bathroom Suite	\$	3,727	\$	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	\$	3,634	\$	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$	4,612	\$	4,612
Parkhurst				
2-Bedroom (2 person), 1-Bathroom Suite	\$	3,727	\$	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	\$	3,634	\$	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$	4,612	\$	4,612
Wells				
2-Bedroom (2 person), 1-Bathroom Suite	\$	3,727	\$	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	\$	3,634	\$	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$	4,612	\$	4,612
Sanford				
2-Bedroom (2 person), 1-Bathroom Suite	\$	3,727	\$	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	\$	3,634	\$	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	\$	4,612	\$	4,612
The Village at West Campus--Upperclassmen				
Building 100				
2-Bedroom (2 person), 2-Bathroom Apartment	\$	4,793	\$	4,793
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,428	\$	4,428
Building 200				
2-Bedroom (2 person), 2-Bathroom Apartment	\$	4,793	\$	4,793
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,428	\$	4,428
Building 300				
2-Bedroom (2 person), 2-Bathroom Apartment	\$	4,793	\$	4,793
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,428	\$	4,428
Building 400				
1-Bedroom, 1 Bathroom Apartment	\$	5,726	\$	5,726
2-Bedroom (2 person), 2-Bathroom Apartment	\$	5,228	\$	5,228
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,833	\$	4,833
Building 500				
1-Bedroom, 1 Bathroom Apartment	\$	5,726	\$	5,726

Description	Previous Rate		New Rate	
Building 600				
1-Bedroom, 1 Bathroom Apartment	\$	5,726	\$	5,726
The Village at West Campus--First-Year Students				
Building 400				
2-Bedroom (2 person), 2-Bathroom Apartment	\$	5,228	\$	5,228
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,833	\$	4,833
Building 500				
2-Bedroom (2 person), 2-Bathroom Apartment	\$	5,228	\$	5,228
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,833	\$	4,833
Building 600				
2-Bedroom (1 person), 2-Bathroom Apartment (Bridge Program-Peer Mentor)	\$	4,356	\$	4,356
2-Bedroom (2 person), 2-Bathroom Apartment	\$	5,228	\$	5,228
4-Bedroom (4 person), 2-Bathroom Apartment	\$	4,833	\$	4,833
4-Bedroom (4 person), 2-Bathroom Apartment-Bridge Program	\$	4,026	\$	4,026
4-Bedroom (8 person), 2-Bathroom Apartment	\$	3,328	\$	3,328
Georgia Southwestern State University				
Magnolia				
1 Bedroom, 1-Shared Bathroom Suite	\$	2,770	\$	2,800
1 Bedroom, 1-Bathroom Suite	\$	2,075	\$	2,095
2-Bedroom, 1-Bathroom Apartment	\$	2,960	\$	2,990
Oaks One				
2 Bedroom , 1-Bathroom Apartment	\$	2,960	\$	2,990
1 Bedroom Double, 1-Bathroom	\$	2,075	\$	2,100
2 Bedroom , 1-Bathroom Semi-Suite	\$	2,770	\$	2,800
1 Bedroom, 1-Bathroom Suite	\$	2,075	\$	2,095
Oaks Two				
2 Bedroom , 1-Bathroom Apartment	\$	2,960	\$	2,990
1 Bedroom Double, 1-Bathroom	\$	2,075	\$	2,100
2 Bedroom, 1-Bathroom Semi-Suite	\$	2,770	\$	2,800
1 Bedroom , 1-Bathroom Suite	\$	2,075	\$	2,095
Pines				
4-Bedroom, 2-Bathroom Apartment	\$	2,825	\$	2,855
2-Bedroom, 1-Bathroom Apartment	\$	2,960	\$	2,990
1-Bedroom, 1-Bathroom Apartment	\$	2,960	\$	2,990
1-Bedroom Double, 1-Bathroom Suite	\$	2,075	\$	2,095
Middle Georgia State University				
Anderson				
2 Single Bedrooms, 1-Shared Bathroom Suite	\$	3,515	\$	3,585
2 Double Bedrooms, 1-Shared Bathroom Suite	\$	2,529	\$	2,575
Gateway				
2 Single Bedrooms, 1 Shared Bathroom Suite	\$	3,100	\$	3,160
2 Single Bedrooms, 1 Shared Bathroom Private Suite	\$	4,030	\$	4,110
Harris				
4-Bedrooms, 2-Bathroom Apartment	\$	3,650	\$	3,720
Regents				
2 Single Bedrooms, 1-Shared Bathroom Suite	\$	3,100	\$	3,160
2 Single Bedrooms, 1 Shared Bathroom Private Suite	\$	4,030	\$	4,110
Knight				
2 Single Bedrooms, 1-Shared Bathroom Suite	\$	3,100	\$	3,160
2 Single Bedrooms, 1 Shared Bathroom Private Suite	\$	4,030	\$	4,110
Browning				
2 Single Bedrooms, 1-Shared Bathroom	\$	3,010	\$	3,010

Description	Previous Rate		New Rate	
Talmadge				
2 Bedrooms , 1-Bathroom Apartment	\$	3,010	\$	3,010
1 Bedroom, 1-Bathroom	\$	3,010	\$	3,010
2 Single Bedrooms, 1-Shared Bathroom	\$	3,010	\$	3,010
Aviation				
4-Bedrooms, 2-Bathroom Apartment	\$	3,800	\$	3,875
2 Bedrooms, 1-Bathroom Apartment	\$	3,800	\$	3,875
Lakeview Pointe - Macon				
2 Double Bedrooms, 1 Bathroom Semi-suite	\$	3,105	\$	3,150
2 Single Bedrooms, 1 Bathroom Semi-suite	\$	3,602	\$	3,655
1 Bedroom, 1 Bathroom Semi-suite	\$	3,706	\$	3,760
2 Bedrooms, 2 Bathroom Apartment	\$	4,315	\$	4,380
University Pointe				
4-Bedrooms, 4-Bathroom Apartment	\$	3,205	\$	3,265
Savannah State University				
Camilla Hubert				
1-Bedroom, 1-Bathroom Suite	\$	3,654	\$	3,654
2-Bedroom, 1-Bathroom Semi-Suite	\$	3,392	\$	3,392
2-Bedroom, 1-Bathroom Semi-Suite (No Privacy Wall)	\$	3,251	\$	3,251
Freshmen Living Learning Center				
1-Double Room, 1-Bathroom (Two Person Cluster)	\$	3,421	\$	3,421
2-Double Room, 1-Bathroom (Four Person Cluster DBL)	\$	3,251	\$	3,251
4-Double Rooms, 1-Cluster Bathroom (Eight Person Cluster DBL)	\$	2,563	\$	2,563
8- Person Cluster, Single	\$	3,063	\$	3,063
Tiger Court				
1-Bedroom, 1-Bathroom Suite	\$	3,654	\$	3,654
2-Bedroom, 1-Bathroom Semi-Suite	\$	3,392	\$	3,392
Tiger Place				
1-Bedroom, 1-Bathroom Suite	\$	3,654	\$	3,654
2-Bedroom, 1-Bathroom Semi-Suite	\$	3,392	\$	3,392
University Commons				
1-Bedroom, 1-Bathroom Apartment	\$	3,859	\$	3,975
2-Bedroom, 1-Bathroom Apartment	\$	3,537	\$	3,643
2-Bedroom, 1-Master Bathroom Apartments	\$	3,615	\$	3,723
3-Bedroom, 2-Bathroom Apartments	\$	3,456	\$	3,560
3-Bedroom, 2-Bathroom (Master) Apartments	\$	3,537	\$	3,643
4-Bedroom, 2-Bathroom Apartments	\$	3,378	\$	3,479
4-Bedroom, 2-Bathroom (Master) Apartments	\$	3,456	\$	3,560
University Village				
4-Bedroom, 2-Bathroom Apartment	\$	3,317	\$	3,417
2-Bedroom, 2-Bathroom Apartment	\$	3,529	\$	3,635
1-Bedroom, 1-Bathroom Apartments	\$	3,962	\$	4,081
Richard Wright				
1-Bedroom, 1-Bathroom Suite	\$	3,654	\$	3,654
2-Bedroom, 1-Bathroom Semi-Suite	\$	3,392	\$	3,392
University of North Georgia				
Donovan				
Double Occupancy, Community Bathroom	\$	1,964	\$	2,004
Single Occupancy, Community Bathroom	\$	2,664	\$	2,718
Gaillard Hall				
Double Occupancy	\$	3,046	\$	3,107
Single Occupancy	\$	3,667	\$	3,741

Description	Previous Rate		New Rate	
Lewis Hall				
Double Occupancy	\$	1,964	\$	2,004
Single Occupancy, Community Bathroom	\$	2,664	\$	2,718
Lewis Hall Annex				
Double Occupancy	\$	1,964	\$	2,004
Single Occupancy, Community Bathroom	\$	2,664	\$	2,718
Liberty Hall Suites				
Double Occupancy	\$	3,046	\$	3,107
Single Occupancy	\$	3,667	\$	3,741
North Georgia Suites				
Double Occupancy	\$	3,046	\$	3,107
Single Occupancy	\$	3,667	\$	3,741
Owen Hall				
4 Bedroom, 2-Bathroom Apartments	\$	4,023	\$	4,104
Patriot Hall Suites				
Double Occupancy	\$	3,046	\$	3,107
Single Occupancy	\$	3,667	\$	3,741
The Commons				
2 Bedroom, 1-Bathroom Shared Semi-Suite	\$	3,296	\$	3,362
2 Bedroom, 1-Bathroom Private Semi-Suite	\$	3,967	\$	4,047
Abraham Baldwin Agricultural College				
ABAC Place				
4 Bedroom, 2-Bathroom Apartment	\$	3,234	\$	3,266
3 Bedroom, Private Bathroom Apartment	\$	3,754	\$	3,796
3 Bedroom, Shared Bathroom Apartment	\$	3,234	\$	3,266
2 Bedroom, Private Bathroom Apartment	\$	4,002	\$	4,026
ABAC Lakeside				
Single (2 People)	\$	2,788	\$	2,816
Double (4 People)	\$	2,410	\$	2,436
College of Coastal Georgia				
Lakeside Village				
2 Bedroom, 1-Bathroom Private Suite	\$	3,362	\$	3,396
2 Bedroom, 1-Bathroom Private Semi Suite	\$	3,103	\$	3,134
4 Bedroom, 2-Bathroom Private Suite	\$	2,976	\$	3,006
Mariner Village				
2BR/1BA Shared Suite	\$	2,784	\$	2,812
2BR/1BA Private Suite	\$	3,403	\$	3,437
4BR/2BA Private Suite	\$	3,003	\$	3,033
Coastal Place				
Single Room	\$	4,019	\$	4,059
Double Room	\$	3,444	\$	3,478
Triple Room	\$	2,678	\$	2,705
Dalton State College				
Mashburn Hall				
2BR/1BA Shared Semi-Suite	\$	2,709	\$	2,750
2BR/1BA Shared Semi-Suite as Private	\$	3,500	\$	3,500
2BR/1BA Private Semi-Suite	\$	3,322	\$	3,350
4BR/2BA Private Semi-Suite	\$	3,195	\$	3,200
1BR/1BA Private	\$	3,500	\$	3,500

Description	Previous Rate		New Rate	
East Georgia State College				
Bobcat Villas-South				
4 Bedroom, 2-Bathroom Apartment	\$	3,260	\$	3,335
Bobcat Villas-West				
4 Bedroom, 2-Bathroom Apartment	\$	3,260	\$	3,335
5 Bedroom, 2 Bathroom Apartment	\$	3,178	\$	3,195
Georgia Gwinnett College				
Building 1000				
2 Bedroom - 1 Bathroom	\$	5,070	\$	5,162
3 Bedroom - 1 Bathroom	\$	5,034	\$	5,100
4 Bedroom - 2 Bathroom	\$	4,975	\$	5,065
6 Bedroom - 3 Bathroom	\$	4,780	\$	4,864
6 Bedroom - 3 Bathroom Deluxe	\$	4,795	\$	4,879
12 Bedroom - 6 Bathroom	\$	4,027	\$	4,098
Building 2000				
2 Bedroom - 1 Bathroom	\$	5,070	\$	5,162
4 Bedroom - 2 Bathroom	\$	4,975	\$	5,065
6 Bedroom - 3 Bathroom	\$	4,780	\$	4,864
8 Bedroom - 4 Bathroom	\$	4,680	\$	4,706
12 Bedroom - 6 Bathroom	\$	4,027	\$	4,098
Building 3000				
2 Bedroom - 1 Bathroom	\$	5,070	\$	5,162
4 Bedroom - 2 Bathroom	\$	4,975	\$	5,065
6 Bedroom - 3 Bathroom	\$	4,780	\$	4,864
8 Bedroom - 4 Bathroom	\$	4,680	\$	4,706
12 Bedroom - 6 Bathroom	\$	4,027	\$	4,098
Gordon State College				
Gordon Commons				
4 Bedroom, 2-Bathroom Apartment	\$	3,299	\$	3,348
2 Bedroom, 1-Bathroom Apartment	\$	3,410	\$	3,462
Gordon Village				
1 Bedroom Double, 1-Bathroom	\$	2,538	\$	2,576
2 Bedroom, 1-Bathroom Semi-Suite	\$	2,933	\$	2,977
2 Bedroom , 1-Bathroom Apartment	\$	3,618	\$	3,673
Melton				
1-Bedroom Double, Community Bathroom	\$	1,903	\$	1,932
South Georgia State College				
Tiger Village I & II				
2 Bedroom , 1-Bathroom Suite	\$	2,616	\$	2,668
4 Bedroom, 2-Bathroom Suite	\$	2,616	\$	2,668

Summer 2021 Housing Rates

Description	Previous Rate		New Rate	
Augusta University				
Full Summer School	\$	1,430	\$	1,430
Half Summer School	\$	945	\$	945
Georgia Institute of Technology				
Full Summer				
Graduate Living Center, Nelson Shell, North Avenue	\$	3,604	\$	3,604
Tenth and Home	\$	3,740	\$	3,740
Tenth and Home	\$	3,975	\$	3,975
Woodruff	\$	3,537	\$	3,537
Woodruff,	\$	2,581	\$	2,581
Glenn, Harrison	\$	2,581	\$	2,581
All other summer terms will be calculated using the daily rate based	\$	-	\$	-
on the rates above and applied to the number of days	\$	-	\$	-
in those sessions.	\$	-	\$	-
Georgia State University				
May				
University Lofts-Shared	\$	674	\$	674
University Lofts-Single	\$	939	\$	939
University Lofts-Private <i>Family Housing</i>	\$	1,236	\$	1,236
June & July				
Patton -Single Rm (3bathmate)	\$	1,624	\$	1,475
Patton-Shared Rm (2bathmate)	\$	1,324	\$	1,298
Patton- Shared Rm (3bathmate)	\$	1,274	\$	1,274
University Lofts-Shared	\$	1,298	\$	1,298
University Lofts-Single	\$	1,840	\$	1,840
University Lofts-Private <i>Family Housing</i>	\$	2,423	\$	2,423
May, June, July				
University Lofts-Shared	\$	1,923	\$	1,923
University Lofts-Single	\$	2,718	\$	2,718
University Lofts-Private <i>Family Housing</i>	\$	3,608	\$	3,608
August				
University Lofts-Shared	\$	250	\$	250
University Lofts-Single	\$	350	\$	350
University Lofts-Private <i>Family Housing</i>	\$	450	\$	450
May, June, July, August				
Shared	\$	-	\$	2,099
Single	\$	-	\$	3,017
Private Family Housing	\$	-	\$	4,008
University of Georgia				
Busbee Hall				
4 bed 2 bath apartment	\$	-	\$	1,313
2 bed 1 bath apartment	\$	-	\$	1,382

Description	Previous Rate		New Rate	
3 bed 2 bath shared bath	\$	-	\$	1,382
2 bed 2 bath apartment	\$	-	\$	1,453
3 bed 2 bath private bath	\$	-	\$	1,453
McWhorter Hall				
4 bed 2 bath apartment	\$	1,313	\$	1,313
2 bed 1 bath apartment	\$	1,382	\$	1,382
3 bed 2 bath shared bath	\$	1,382	\$	1,382
2 bed 2 bath apartment	\$	1,453	\$	1,453
3 bed 2 bath private bath	\$	1,453	\$	1,453
Vandiver Hall				
4 bed 2 bath apartment	\$	1,313	\$	1,313
2 bed 1 bath apartment	\$	1,382	\$	1,382
3 bed 2 bath shared bath	\$	1,382	\$	1,382
2 bed 2 bath apartment	\$	1,453	\$	1,453
3 bed 2 bath private bath	\$	1,453	\$	1,453
Oglethorpe House				
Double in suite w/ bath	\$	1,432	\$	1,432
Single in suite w/ bath	\$	1,661	\$	1,661
Double in suite w/ bath	\$	437	\$	437
Single in suite w/ bath	\$	507	\$	507
Double in suite w/ bath	\$	1,047	\$	1,047
Single in suite w/ bath	\$	1,215	\$	1,215
Double in suite w/ bath	\$	541	\$	541
Single in suite w/ bath	\$	627	\$	627
Double in suite w/ bath	\$	541	\$	541
Single in suite w/ bath	\$	627	\$	627
Russell Hall (FCSE)				
Double w/ community bath	\$	495	\$	495
Double w/ bath	\$	555	\$	555
Brandon Oaks Building T+				
2 bed, 2 bath - laundry in unit	\$	968	\$	968
Brandon Oaks Building U+				
2 bed, 2 bath - laundry in unit	\$	968	\$	968
Brandon Oaks Building V+				
2 bed, 2 bath - laundry in unit	\$	968	\$	968
Rogers Road Building M+				
2 bed, 1 bath	\$	833	\$	833
Rogers Road Building N+				
2 bed, 1 bath	\$	833	\$	833
2 bed, 1 bath roommate option	\$	566	\$	566
Rogers Road Building P+				
1 bed, 1 bath	\$	736	\$	736
Rogers Road Building Q+				
1 bed, 1 bath	\$	736	\$	736

Description	Previous Rate		New Rate	
Rogers Road Building R+				
1 bed, 1 bath	\$	736	\$	736
Rogers Road Building S+				
1 bed, 1 bath	\$	736	\$	736
University Village Building C+				
2 bed, 1 bath roommate option	\$	566	\$	566
University Village Building D+				
2 bed, 1 bath	\$	833	\$	833
University Village Building G+				
2 bed, 1 bath - laundry in unit	\$	876	\$	876
2 bed, 1 bath w/study - laundry in unit	\$	929	\$	929
University Village Building H+				
2 bed, 1 bath	\$	876	\$	876
2 bed, 1 bath w/study - laundry in unit	\$	929	\$	929
Kenny Road Building B+				
2 bed, 1 full bath & 2 half baths w/ study	\$	1,001	\$	1,001
Roommate: 1 bed, shared bath w/ study	\$	539	\$	539
Roommate: 1 bed, private half bath w/ study	\$	596	\$	596
Kenny Road Building E+				
2 bed, 1 full bath & 2 half baths w/ study	\$	1,001	\$	1,001
Roommate: 1 bed, shared bath w/ study	\$	539	\$	539
Roommate: 1 bed, private half bath w/ study	\$	596	\$	596
Kenny Road Building 217+				
2 bed, 1 bath	\$	942	\$	942
McGowan Road Building G+				
2 bed, 1 bath	\$	942	\$	942
Roommate: 1 bed, shared bath	\$	527	\$	527
McGowan Road Building H+				
2 bed, 1 bath	\$	942	\$	942
Roommate: 1 bed, shared bath	\$	527	\$	527
McGowan Road Building J+				
2 bed, 1 bath	\$	942	\$	942
Roommate: 1 bed, shared bath	\$	527	\$	527
McGowan Road Building K+				
2 bed, 1 bath	\$	942	\$	942
Roommate: 1 bed, shared bath	\$	527	\$	527
McGowan Road Building L+				
2 bed, 1 bath	\$	942	\$	942
Roommate: 1 bed, shared bath	\$	527	\$	527
McGowan Road Building M+				
2 bed, 1 bath	\$	942	\$	942
Roommate: 1 bed, shared bath	\$	527	\$	527
150 Gilmore Circle (VS)+				
2 bed, 1.5 bath w/ study	\$	1,089	\$	1,089

Description	Previous Rate		New Rate	
151 Gilmore Circle (VS)+				
2 bed, 1.5 bath w/ study	\$	1,089	\$	1,089
152 Gilmore Circle (VS)+				
2 bed, 1.5 bath w/ study	\$	1,089	\$	1,089
153 Gilmore Circle (VS)+				
2 bed, 1.5 bath w/ study	\$	1,089	\$	1,089
154 Gilmore Circle (VS)+				
2 bed, 1.5 bath w/ study	\$	1,089	\$	1,089
155 Gilmore Circle (VS)+				
2 bed, 1.5 bath w/ study	\$	1,089	\$	1,089
Kenny Road Building A (VS)+				
2 bed, 1 full bath & 2 half baths w/ study	\$	1,030	\$	1,030
Kenny Road Building F (VS)+				
2 bed, 1 full bath & 2 half baths w/ study	\$	1,030	\$	1,030
Kenny Road Building C (VS)+				
3 bed, 1 full bath, 3/4 bath & 1 half bath w/ study	\$	1,068	\$	1,068
Kenny Road Building D (VS)+				
3 bed, 1 full bath, 3/4 bath & 1 half bath w/ study	\$	1,068	\$	1,068
Kenny Road Building E (VS)+				
2 bed, 1 full bath & 2 half baths w/ study	\$	1,030	\$	1,030
Georgia Southern University				
Summer Student- A Term - Statesboro				
Southern Courtyard - 4 Bedroom 2 Bathroom Apartment	\$	725	\$	725
Southern Courtyard - 2 Bedroom 1 Bathroom Apartment	\$	725	\$	725
Summer Student- B Term/Eagle Success - Statesboro				
Southern Pines - 4 Bedroom 2 Bathroom Suite	\$	655	\$	655
Southern Pines - 2 Bedroom 1 Bathroom Suite	\$	690	\$	690
Southern Courtyard - 4 Bedroom 2 Bathroom Apartment	\$	725	\$	725
Southern Courtyard - 2 Bedroom 1 Bathroom Apartment	\$	725	\$	725
Summer Student - A Term - Armstrong				
Compass Point				
2-br/1.5 ba	\$	759	\$	759
4-br/2 ba	\$	676	\$	676
Windward Commons				
2 br semi-private	\$	699	\$	699
2 br private	\$	730	\$	730
1 br private suite	\$	755	\$	755
Summer Student - B Term - Armstrong				
Compass Point				
2-br/1.5 ba	\$	759	\$	759
4-br/2 ba	\$	676	\$	676
Windward Commons				
2 br semi-private	\$	699	\$	699
2 br private	\$	730	\$	730

Description	Previous Rate	New Rate
1 br private suite	\$ 755	\$ 755
Eagle Success - B Term - Armstrong		
Windward Commons-2 br semi-private	\$ 500	\$ 500
Windward Commons-2 br private	\$ 522	\$ 522
Windward Commons-Private Suite	\$ 540	\$ 540

Kennesaw State University

Summer Student-Full Summer

Austin Residence Complex I 2x2	\$ 800	\$ 800
Austin Residence Complex I 4x4	\$ 800	\$ 800
Austin Residence Complex II 4x4	\$ 800	\$ 800
Hornet Village Single	\$ 800	\$ 800
Hornet Village Double	\$ 800	\$ 800
University Columns Single	\$ 800	\$ 800
University Columns Double	\$ 800	\$ 800
University Commons 4x2	\$ 800	\$ 800
University Commons 2x2	\$ 800	\$ 800
University Courtyard 4x4	\$ 800	\$ 800
University Village 2x2	\$ 800	\$ 800
University Village 3x3	\$ 800	\$ 800
University Village 4x4	\$ 800	\$ 800

University of West Georgia

Summer Student-Full Summer

Arbor View:

Section 1:	\$ 500	\$ 225
Section 2:	\$ 1,060	\$ 900
Section 3:	\$ 530	\$ 425
Section 4:	\$ 530	\$ 425

Greek Village:

Section 1:	\$ 500	\$ 225
Section 2:	\$ 1,060	\$ 900
Section 3:	\$ 530	\$ 425
Section 4:	\$ 530	\$ 425

Valdosta State University

Summer Student-Full Summer

Session 1, III, IV double room	\$ 564	\$ 564
Session I, III, IV private room	\$ 664	\$ 664
Session II double room	\$ 1,098	\$ 1,098
Session II private room	\$ 1,298	\$ 1,298
Summer double room	\$ 1,631	\$ 1,631
Full Summer Private	\$ 1,931	\$ 1,931

Description	Previous Rate		New Rate	
Albany State University				
Summer Student-Full Summer				
Full Summer	\$	1,450	\$	1,450
Clayton State University				
Summer Student-Full Summer				
Laker Village (4BR)	\$	1,660	\$	1,660
Laker Village (2BR)	\$	1,735	\$	1,735
Laker Hall	\$	1,042	\$	1,042
Columbus State University				
Summer Student-Full Summer				
Courtyard-Private Bedroom/Private Bathroom	\$	2,225	\$	2,225
Fontaine-Private Bedroom/Private Bathroom	\$	2,225	\$	2,225
One Arsenal Place-Private Bedroom/Private Bathroom	\$	2,225	\$	2,225
Maryland Circle-Private Bedroom/Shared Bath	\$	2,025	\$	2,025
Fort Valley State University				
Summer Student-Full Summer				
Wildcat Commons 2 Bedroom, 2 Bathroom Apartment	\$	1,814	\$	1,814
Wildcat Commons 4 Bedroom, 2 Bathroom Apartment	\$	1,590	\$	1,590
Wildcat Commons 4-Bedroom, 2-Bathroom Suite	\$	1,423	\$	1,423
Wildcat Commons 4-Bedroom, 2-Bathroom Semi-Suite	\$	1,323	\$	1,323
Wildcat Commons 3-Bedroom, 1 Bathroom Semi-Suite	\$	1,228	\$	1,228
Georgia College & State University				
Summer Student-Full Summer				
Single Room	\$	3,024	\$	2,515
Double Room	\$	2,497	\$	2,319
Georgia Southwestern State University				
Summer Student-Full Summer				
May Term	\$	295	\$	295
Term 1 Only	\$	498	\$	498
Term 2 Only	\$	498	\$	498
Summer Term Only	\$	979	\$	979
May and Summer Term	\$	1,348	\$	1,348
Summer Term through Fall	\$	1,348	\$	1,348
Whole Summer	\$	1,717	\$	1,717
Middle Georgia State University				
Summer Rate	\$	1,220	\$	1,220

Description	Previous Rate		New Rate	
Savannah State University				
Summer Student-Full Summer				
Tiger Court, Tiger Place, Richard Wright, Sr. Hall	\$	1,825	\$	1,825
University of North Georgia				
Summer Student - Maymester				
North Georgia Suites				
Double Occupancy	\$	366	\$	366
Single Occupancy	\$	442	\$	442
Summer Student - 1st Session				
North Georgia Suites				
Double Occupancy	\$	651	\$	651
Single Occupancy	\$	786	\$	786
Summer Student - 2nd Session				
North Georgia Suites				
Double Occupancy	\$	692	\$	692
Single Occupancy	\$	835	\$	835
Summer Student - Full Summer				
North Georgia Suites				
Double Occupancy	\$	1,220	\$	1,220
Single Occupancy	\$	1,473	\$	1,473
Summer Student - SLI Program				
North Georgia Suites				
Double Occupancy	\$	854	\$	854
Abraham Baldwin Agricultural College				
Summer Student - Full Summer				
ABAC Place - Maymester	\$	300	\$	300
ABAC Place - Full Summer	\$	1,000	\$	1,000
ABAC Place - Full Summer (12 month contract)	\$	750	\$	750
College of Coastal Georgia				
Summer Student - May Downtime				
Lakeside Village				
2BR/1BA Private Suite	\$	571	\$	571
2BR/1BA Semi-Suite	\$	527	\$	527
4BR/2BA Private Suite	\$	506	\$	506
Mariner Village				
2BR/1BA Shared Suite	\$	473	\$	473
2BR/1BA Private Suite	\$	578	\$	578
4BR/2BA Private Suite	\$	510	\$	510
1BR/1BA Private Resident Assistant	\$	607	\$	607

Description	Previous Rate		New Rate	
Summer Student - 8 Weeks				
Lakeside Village				
2BR/1BA Private Suite	\$	1,363	\$	1,363
2BR/1BA Semi-Suite	\$	1,231	\$	1,231
4BR/2BA Private Suite	\$	1,162	\$	1,162
Mariner Village				
2BR/1BA Shared Suite	\$	1,096	\$	1,096
2BR/1BA Private Suite	\$	1,376	\$	1,376
4BR/2BA Private Suite	\$	1,173	\$	1,173
1BR/1BA Private Resident Assistant	\$	1,446	\$	1,446
Dalton State College				
Summer Student - Full Summer				
2BR/1BA Shared Semi-Suite	\$	1,000	\$	1,000
2BR/1BA Private Semi-Suite	\$	1,000	\$	1,000
4BR/2BA Private Semi-Suite	\$	1,000	\$	1,000
1BR/1BA Private	\$	1,000	\$	1,000
East Georgia State College				
Summer Student				
Bobcat Villas-West				
Maymester	\$	415	\$	415
Full Summer (11 weeks)	\$	1,500	\$	1,500
8 week term	\$	1,250	\$	1,250
4 week term	\$	650	\$	650
Georgia Gwinnett College				
Summer Student				
Full Summer	\$	1,200	\$	1,200
Per Session	\$	610	\$	610
Gordon State College				
Summer Student				
8 weeks	\$	980	\$	980
4 weeks	\$	490	\$	490
South Georgia State College				
Summer Student-Full Summer				
4 Bedroom, 2 Bathroom Suite	\$	1,325	\$	1,325
2 Bedroom, 1 Bathroom Suite	\$	1,325	\$	1,325

Gordon State College
Fiscal Year 2022
Original Budget

FY 2020 Food Services

FY 2022 Food Service Rates (Per Semester)

Description of Meal Plan	Previous Rate		New Rate	
Augusta University				
Weekly 10 - 10 swipes plus \$225 Dining Dollars	\$	1,575.00	\$	1,600.00
Weekly 15 - 15 swipes plus \$125 Dining Dollars	\$	1,575.00	\$	1,600.00
Weekly 19 - 19 swipes plus \$125 Dining Dollars	\$	1,725.00	\$	1,750.00
Declining Balance	\$	350.00	\$	350.00
Georgia Institute of Technology				
Everyday Plan	\$	2,664.00	\$	2,664.00
Weekday Plan	\$	2,664.00	\$	2,664.00
Greek 100	\$	1,388.00	\$	1,388.00
Meal Pass 200	\$	2,164.00	\$	2,164.00
Meal Pass 150	\$	1,674.00	\$	1,674.00
Meal Pass 100	\$	1,175.00	\$	1,175.00
Meal Pass 50	\$	517.00	\$	517.00
Georgia State University				
Unlimited 5 Day Plan	\$	1,870.00	\$	1,870.00
Unlimited 7 Day Plan	\$	1,971.00	\$	1,971.00
Unlimited 5 Day Plan plus 120 points	\$	1,970.00	\$	1,970.00
Unlimited 7 Day Plan plus 120 points	\$	2,071.00	\$	2,071.00
Panther Points (120 points)	\$	100.00	\$	100.00
Unlimited Summer 3 Week 7 Day Plan	\$	375.00	\$	375.00
Unlimited Summer 7 Week 7 Day Plan	\$	900.00	\$	900.00
Unlimited Summer 10 Week 7 Day Plan	\$	1,200.00	\$	1,200.00
University of Georgia				
5 Day All Access plan - unlimited weekday	\$	1,917.00	\$	1,917.00
5 Day All Access weekday plus 275 Paw Points	\$	2,167.00	\$	2,167.00
7 Day All Access plan - unlimited weekday	\$	2,018.00	\$	2,018.00
7 Day All Access weekday plus 110 Paw Points	\$	2,118.00	\$	2,118.00
Commuter 65 plus 300 Paw Points	\$	911.00	\$	911.00
Commuter 80 plus 255 Paw Points	\$	1,007.00	\$	1,007.00
Commuter 80 plus 665 Paw Points	\$	1,417.00	\$	1,417.00
Georgia Southern University				
Unlimited Blue	\$	1,725.00	\$	1,775.00
Unlimited Gold	\$	1,875.00	\$	1,925.00
Unlimited Blue for Gold	\$	1,725.00	\$	1,725.00
5 meals per week	\$	660.00	\$	660.00
3 meals per week	\$	375.00	\$	375.00
Kennesaw State University				
Access 20 (Residential)	\$	505.00	\$	505.00
Access 50 (Residential)	\$	505.00	\$	505.00
Weekly 10 (Residential)	\$	1,910.00	\$	1,910.00
Weekly 12 (Residential)	\$	1,910.00	\$	1,910.00
Weekly 21	\$	2,165.00	\$	2,165.00
Access 25	\$	245.00	\$	245.00
Access 40	\$	375.00	\$	375.00
Access 80	\$	715.00	\$	715.00

Description of Meal Plan	Previous Rate	New Rate
Access 120	\$ 980.00	\$ 980.00
Access 20 (Optional)	\$ 505.00	\$ 505.00
Access 50 (Optional)	\$ 505.00	\$ 505.00
Weekly 10 (Optional)	\$ 1,910.00	\$ 1,910.00
Weekly 12 (Optional)	\$ 1,910.00	\$ 1,910.00
University of West Georgia		
All Access Plan	\$ 2,365.00	\$ 2,175.00
Wolves Membership	\$ 2,069.00	\$ 2,030.00
Basic Membership	\$ 1,799.00	\$ 1,790.00
Flex Deluxe	\$ 1,517.00	\$ 1,547.00
Flex 7	\$ 1,080.00	\$ 1,095.00
Budget	\$ 664.00	\$ 595.00
Block 50+	\$ -	\$ 480.00
Debit Dollars Membership	\$ 200.00	\$ 200.00
Dining Dollar Upgrade	\$ 50.00	\$ 50.00
Valdosta State University		
Unlimited	\$ 2,061.00	\$ 2,102.00
Platinum	\$ 1,926.00	\$ 1,965.00
Gold	\$ 1,764.00	\$ 1,799.00
Silver	\$ 1,278.00	\$ 1,304.00
Bronze	\$ 744.00	\$ 759.00
VSU 50	\$ 401.00	\$ 409.00
Albany State University		
MPUL - Rams Unlimited - Unlimited	\$ 1,975.00	\$ 1,975.00
MP14 - Rams Silver	\$ 1,695.00	\$ 1,695.00
MP10 - Rams Bronze	\$ 1,420.00	\$ 1,420.00
RAMS Basic - 7 swipes per week	\$ 1,321.00	\$ 1,321.00
Guest Plan - 10 swipes per semester	\$ 79.00	\$ 79.00
Dining Dollars \$150 - receive \$170	\$ 150.00	\$ 150.00
Dining Dollars \$200 - receive \$226	\$ 200.00	\$ 200.00
Dining Dollars \$250 - receive \$283	\$ 250.00	\$ 250.00
Rams 35 - 35 swipes per semester	\$ 270.00	\$ 270.00
Rams 65 - 65 swipes per semester	\$ 490.00	\$ 490.00
Rams 95 - 95 swipes per semester	\$ 690.00	\$ 690.00
Clayton State University		
Blue Plus	\$ 1,935.00	\$ 1,994.00
Blue	\$ 1,885.00	\$ 1,944.00
Block 75+	\$ 566.00	\$ 583.00
Block 50+	\$ 416.00	\$ 428.00
Block 25+	\$ 242.00	\$ 248.50
Starter	\$ 33.25	\$ 34.00
RA	\$ 1,227.00	\$ 1,263.00
Columbus State University		
Unlimited	\$ 2,135.00	\$ 2,200.00
Block 170	\$ 1,800.00	\$ 1,851.00
Block 110	\$ 1,420.00	\$ 1,463.00

Description of Meal Plan	Previous Rate	New Rate
Fort Valley State University		
Wildcat Platinum Plus \$250	\$ 2,027.00	\$ 2,088.00
Wildcat Gold Plus \$200	\$ 1,988.00	\$ 2,048.00
Wildcat Silver Plus \$150	\$ 1,937.00	\$ 1,998.00
Wildcat Blue Plate Plus \$100	\$ 1,349.00	\$ 1,389.00
Summer Silver Plus	\$ 1,130.00	\$ 1,164.00
Block 75 Commuter Plan	\$ 421.00	\$ 433.00
Block 50 Commuter Plan	\$ 315.00	\$ 324.00
Block 25 Commuter Plan	\$ 176.00	\$ 181.00
Georgia College & State University		
Unlimited 7	\$ 2,088.00	\$ 2,130.00
Unlimited 5	\$ 1,879.00	\$ 1,917.00
Weekly 14	\$ 1,774.00	\$ 1,809.00
Weekly 10	\$ 1,502.00	\$ 1,532.00
100 Block	\$ 916.00	\$ 934.00
75 Block (Summer Only)	\$ 680.00	\$ 694.00
25 Block	\$ 230.00	\$ 235.00
Georgia Southwestern State University		
All Access Plan with \$175 Dining Dollars	\$ 2,135.00	\$ 2,200.00
Weekly 15 meal plan with \$225 Dining Dollars	\$ 2,030.00	\$ 2,092.00
Weekly 10 meal plan with \$325 Dining Dollars	\$ 1,935.00	\$ 1,994.00
Block 80 with \$300 Flex dollars	\$ 963.00	\$ 992.00
Middle Georgia State University		
19 MP	\$ 1,475.00	\$ 1,515.00
15 MP	\$ 1,375.00	\$ 1,415.00
10 MP	\$ 825.00	\$ 850.00
90 Block	\$ 670.00	\$ 685.00
60 Block	\$ 465.00	\$ 475.00
Dining Dollars	\$ 200.00	\$ 200.00
Dining Dollars	\$ 100.00	\$ 100.00
Savannah State University		
Resident 20 Meals per Week	\$ 2,055.00	\$ 2,116.00
Resident 15 Meals per Week	\$ 1,678.00	\$ 1,728.00
Resident 10 Meals per Week	\$ 1,300.00	\$ 1,340.00
Commuter 45 Meals per Semester	\$ 355.00	\$ 366.00
Commuter 35 Meals per Semester	\$ 276.00	\$ 284.00
Commuter 30 Meals per Semester	\$ 237.00	\$ 244.00
Commuter 10 Meals per Semester	\$ 79.00	\$ 81.00
University of North Georgia		
All Access (21 mpw) +110 Dining Dollars	\$ 2,091.00	\$ 2,154.00
Social Lite (15 mpw) + 140 Dining Dollars	\$ 1,927.00	\$ 1,985.00
Master Mix (10 mpw) + 160 Dining Dollars	\$ 1,669.00	\$ 1,669.00
Block 100 (100 mps)+ 125 Dining Dollars	\$ 828.00	\$ 853.00
Block 80 (80 mps)+ 125 Dining Dollars	\$ 727.00	\$ 750.00
Block 50 (50 mps)+ 125 Dining Dollars	\$ 520.00	\$ 536.00
Block 35 (35 mps)+ 75 Dining Dollars	\$ 353.00	\$ 366.00
Block 20 (20 mps)	\$ 158.00	\$ 169.00

Description of Meal Plan	Previous Rate	New Rate
Abraham Baldwin Agricultural College		
Unlimited Meals plus \$85 Dining Dollars	\$ 1,545.00	\$ 1,545.00
12 Meals per week plus \$250 Dining Dollars	\$ 1,545.00	\$ 1,545.00
100 Block Plan plus \$125 Dining Dollars	\$ 950.00	\$ 950.00
60 Block Plan	\$ 490.00	\$ 490.00
25 Block Plan	\$ 225.00	\$ 225.00
\$150 Dining Dollars	\$ 150.00	\$ 150.00
College of Coastal Georgia		
Residential Plan A - 19 Meals Per Week	\$ 1,874.00	\$ 1,905.00
Residential Plan B - 19 Meals Per Week Plus \$50 Dining Dollars	\$ 1,915.00	\$ 1,955.00
Residential Plan C - 17 Meals Per Week Plus \$100 Dining Dollars	\$ 1,915.00	\$ 1,955.00
Residential Plan D - 15 Meals Per Week Plus \$125 Dining Dollars	\$ 1,915.00	\$ 1,955.00
Summer Residential Plan - 3 Meals Per Week Plus \$150 Dining Dollars	\$ 484.00	\$ 495.00
Commuter Plan A - 10 Meals per Semester	\$ 84.00	\$ 86.00
Commuter Plan B - 20 Meals per Semester	\$ 152.00	\$ 155.00
Commuter Plan C - 40 Meals per Semester	\$ 277.00	\$ 283.00
Dalton State College		
Roadrunner Plan (19 Meals Per Week)	\$ 1,585.00	\$ 1,610.00
Senior Plan (100 Meals Per Semester)	\$ 899.00	\$ 899.00
East Georgia State College		
9 Meals Per Week + 200 Dining Dollars	\$ 1,272.00	\$ 1,272.00
9 Meals Per Week + 350 Dining Dollars	\$ 1,422.00	\$ 1,422.00
9 Meals Per Week + 500 Dining Dollars	\$ 1,572.00	\$ 1,572.00
Georgia Gwinnett College		
Residential Access 7 Plus 100 Munch Money	\$ 1,738.00	\$ 1,791.00
Residential Access 5 300 Plus Munch Money	\$ 1,738.00	\$ 1,791.00
Commuter Access 5 Plus 300 Bear Bucks	\$ 1,738.00	\$ 1,738.00
Commuter 7 Plus 100 Bear Bucks	\$ 1,738.00	\$ 1,738.00
Voluntary Meal Plan \$375 Bear Bucks Only	\$ 375.00	\$ 375.00
Voluntary Meal Plan \$250 Bear Bucks Only	\$ 250.00	\$ 250.00
Summer Full session resident meal plan plus Munch Money	\$ 918.00	\$ 918.00
Summer Single session (A or B) resident meal plan	\$ 459.00	\$ 459.00
Upgrade Commuter Block 20	\$ 222.00	\$ 222.00
Commuter Voluntary Option 1 Summer Plan	\$ 150.00	\$ 150.00
Commuter Voluntary Option 2 Summer Plan	\$ 75.00	\$ 75.00
Voluntary Meal Plan 70 Block Plus 75 Bear Bucks	\$ 494.00	\$ 494.00
Voluntary Meal Plan 34 Block Plus 100 Bear Bucks	\$ 315.00	\$ 315.00
Voluntary Meal Plan \$180.00 Bear Bucks Only	\$ 180.00	\$ 180.00
Reload Block 15	\$ 70.00	\$ 70.00
Voluntary Meal Plan \$100 Bear Bucks Only	\$ 100.00	\$ 100.00
Sports Pack - 17 Block Meals	\$ -	\$ 108.00

Description of Meal Plan	Previous Rate		New Rate	
Georgia Highlands College				
50 Meals	\$	378.00	\$	389.00
75 Meals	\$	540.00	\$	556.00
100 Meals	\$	648.00	\$	668.00
Athletic Meals 150	\$	1,060.00	\$	1,092.00
30 Meals	\$	211.00	\$	217.00
Gordon State College				
19 Meals per Week	\$	1,548.00	\$	1,571.00
12 Meals per Week	\$	1,495.00	\$	1,517.00
9 Meals per Week	\$	1,429.00	\$	1,450.00
50 Block	\$	338.00	\$	343.00
25 Block	\$	215.00	\$	218.00
10 Block	\$	95.00	\$	97.00
South Georgia State College				
19 Meals per week	\$	1,755.00	\$	1,790.00
Commuter Plan 37 Meals per semester	\$	300.00	\$	306.00
Commuter Plan 24 Meals per semester	\$	200.00	\$	204.00
Commuter Plan 12 Meals per semester	\$	100.00	\$	102.00
Commuter Plan 6 Meals per semester	\$	50.00	\$	51.00