

Gordon State College Fiscal Year 2021 Original Budget

Dr. Kirk Nooks
President

Megan Davidson
VP Finance and Administration

Gordon State College

Fiscal Year 2021

Original Budget

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SCHEDULE C: Statement of Revenue

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	10,215,762	9,678,031
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	500	500
Other Sources	115,000	115,000
Total Internal Revenue	10,331,262	9,793,531
State Appropriation	13,833,738	11,663,523
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	24,165,000	21,457,054
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	136,435	-65,801
TOTAL REVENUE	24,301,435	21,391,253

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : EDUCATION AND GENERAL (10000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	13,833,738	11,663,523
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	13,833,738	11,663,523
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : EDUCATION AND GENERAL (10000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	13,833,738	11,663,523

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : TUITION (10500)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	8,773,762	8,242,658
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	8,773,762	8,242,658
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	8,773,762	8,242,658
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : TUITION (10500)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	-63,565	-65,801
TOTAL REVENUE	8,710,197	8,176,857

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	<u>Fiscal Year 2020 Original Budget with Permanent Changes(\$)</u>	<u>Fiscal Year 2021 Proposed Budget(\$)</u>
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	1,442,000	1,435,373
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	500	500
Other Sources	115,000	115,000
Total Internal Revenue	1,557,500	1,550,873
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	1,557,500	1,550,873
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	200,000	0
TOTAL REVENUE	1,757,500	1,550,873

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
SPONSORED OPERATIONS (Class 61000-65000)	9,520,000	9,523,558
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	9,520,000	9,523,558

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : AUXILIARY ENTERPRISES (12000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ENTERPRISES (12000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : HOUSING (12210)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	4,854,000	5,109,682
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : HOUSING (12210)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	4,854,000	5,109,682

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : FOOD SERVICES (12220)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	2,390,000	2,120,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : FOOD SERVICES (12220)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	2,390,000	2,120,000

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : STORES AND SHOPS (12230)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	1,779,000	1,200,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : STORES AND SHOPS (12230)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	1,779,000	1,200,000

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : HEALTH SERVICES (12240)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	112,000	91,994
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : HEALTH SERVICES (12240)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	112,000	91,994

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : TRANSPORTATION & PARKING (12250)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	346,455	44,500
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : TRANSPORTATION & PARKING (12250)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	346,455	44,500

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY PLANT OPERATIONS (12260)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : OTHER ORGANIZATIONS (12270)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	164,380	165,550
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : OTHER ORGANIZATIONS (12270)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	164,380	165,550

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : ATHLETICS (12280)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	436,500	432,667
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : ATHLETICS (12280)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	436,500	432,667

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	10,082,335	9,164,393
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	10,082,335	9,164,393

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	1,249,000	1,104,214
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	128,750
Total Internal Revenue	1,249,000	1,232,964
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	34,000	4,000
GENERAL OPERATIONS TOTAL	1,283,000	1,236,964
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

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FUND : STUDENT ACTIVITIES (13000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	1,283,000	1,236,964

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	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : CONTINUING EDUCATION (14000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	130,000	182,500
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : CONTINUING EDUCATION (14000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	130,000	182,500

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : OTHER DEPT SALES AND SERVICE (14100)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : INDIRECT COST RECOVERIES (15000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : INDIRECT COST RECOVERIES (15000)		
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	12,000	15,000
TOTAL REVENUE	12,000	15,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	378,000	342,877
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	1,200	0
Total Internal Revenue	379,200	342,877
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	379,200	342,877
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : TECHNOLOGY FEES (16000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	379,200	342,877

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : UNEXPENDED PLANT (50000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : UNEXPENDED PLANT (50000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : OTHER FUNDS		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : OTHER FUNDS		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Gordon State College
Fiscal Year 2021
Original Budget

SCHEDULE C-1: Detail of Available Funds

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	8,586,762	8,242,658
	187,000	0
	1,442,000	1,435,373
TOTAL STUDENT TUITION AND FEES	10,215,762	9,678,031
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	500	500
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	500	500
OTHER SOURCES		
	5,000	5,000
	110,000	110,000
TOTAL OTHER SOURCES	115,000	115,000
TOTAL INTERNAL REVENUE	10,331,262	9,793,531
STATE APPROPRIATIONS		
	13,833,738	11,663,523
TOTAL STATE APPROPRIATIONS	13,833,738	11,663,523
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	24,165,000	21,457,054
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
TOTAL COMPUTER SERVICES	0	0
OTHER		
TOTAL OTHER	0	0
QUASI-REVENUE		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	136,435	-65,801
TOTAL REVENUE	24,301,435	21,391,253

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : EDUCATION AND GENERAL (10000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	13,833,738	11,663,523
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	13,833,738	11,663,523
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : EDUCATION AND GENERAL (10000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
TOTAL COMPUTER SERVICES	0	0
OTHER		
TOTAL OTHER	0	0
QUASI-REVENUE		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	13,833,738	11,663,523

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : TUITION (10500)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	8,586,762	8,242,658
	187,000	0
TOTAL STUDENT TUITION AND FEES	8,773,762	8,242,658
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	8,773,762	8,242,658
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	8,773,762	8,242,658
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : TUITION (10500)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
TOTAL COMPUTER SERVICES	0	0
OTHER		
TOTAL OTHER	0	0
QUASI-REVENUE		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	63,565	-65,801
TOTAL REVENUE	8,837,327	8,176,857

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	1,442,000	1,435,373
	1,442,000	1,435,373
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	500	500
	500	500
OTHER SOURCES		
TOTAL OTHER SOURCES	5,000	5,000
	110,000	110,000
	115,000	115,000
TOTAL INTERNAL REVENUE	1,557,500	1,550,873
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	1,557,500	1,550,873
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
TOTAL COMPUTER SERVICES	0	0
OTHER		
TOTAL OTHER	0	0
QUASI-REVENUE		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	200,000	0
TOTAL REVENUE	1,757,500	1,550,873

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
TOTAL COMPUTER SERVICES	0	0
OTHER		
TOTAL OTHER	0	0
QUASI-REVENUE		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
SPONSORED OPERATIONS		
FEDERAL GRANTS AND CONTRACTS		
TOTAL FEDERAL GRANTS AND CONTRACTS	0	0
STATE GRANTS AND CONTRACTS		
TOTAL STATE GRANTS AND CONTRACTS	20,000	95,904
TOTAL STATE GRANTS AND CONTRACTS	20,000	95,904
LOCAL GRANTS AND CONTRACTS		
TOTAL LOCAL GRANTS AND CONTRACTS	0	0
TOTAL LOCAL GRANTS AND CONTRACTS	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
PRIVATE GRANTS AND CONTRACTS	0	0
TOTAL PRIVATE GRANTS AND CONTRACTS	0	0
ENDOWMENTS	0	0
TOTAL ENDOWMENTS	0	0
TOTAL SPONSORED OPERATIONS	20,000	95,904
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	9,500,000	9,427,654
TOTAL REVENUE	9,520,000	9,523,558

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : AUXILIARY ENTERPRISES (12000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : AUXILIARY ENTERPRISES (12000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
TOTAL COMPUTER SERVICES	0	0
OTHER		
TOTAL OTHER	0	0
QUASI-REVENUE		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : HOUSING (12210)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : HOUSING (12210)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	75,000	0
	2,000	0
	4,777,000	5,109,682
TOTAL OTHER	4,854,000	5,109,682
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	4,854,000	5,109,682
OTHER OPERATING & NON-OPERATING REVENUE		
	0	0
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	4,854,000	5,109,682

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : FOOD SERVICES (12220)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : FOOD SERVICES (12220)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
TOTAL COMPUTER SERVICES	0	0
OTHER		
TOTAL OTHER	2,390,000	2,120,000
QUASI-REVENUE		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	2,390,000	2,120,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	2,390,000	2,120,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : STORES AND SHOPS (12230)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : STORES AND SHOPS (12230)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	178,000	150,000
	1,600,000	1,050,000
	1,000	0
TOTAL OTHER	1,779,000	1,200,000
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	1,779,000	1,200,000
OTHER OPERATING & NON-OPERATING REVENUE		
	0	0
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	1,779,000	1,200,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : HEALTH SERVICES (12240)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : HEALTH SERVICES (12240)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	112,000	91,994
TOTAL OTHER	112,000	91,994
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	112,000	91,994
OTHER OPERATING & NON-OPERATING REVENUE		
	0	0
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	112,000	91,994

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : TRANSPORTATION & PARKING (12250)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : TRANSPORTATION & PARKING (12250)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	56,000	34,500
	15,000	10,000
	275,455	0
TOTAL OTHER	346,455	44,500
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	346,455	44,500
OTHER OPERATING & NON-OPERATING REVENUE		
	0	0
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	346,455	44,500

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year		
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
TOTAL COMPUTER SERVICES	0	0
OTHER		
TOTAL OTHER	0	0
QUASI-REVENUE		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : OTHER ORGANIZATIONS (12270)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : OTHER ORGANIZATIONS (12270)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
	25,000	30,000
	97,380	85,550
	42,000	50,000
	0	0
TOTAL OTHER	164,380	165,550
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	164,380	165,550
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	164,380	165,550

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : ATHLETICS (12280)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : ATHLETICS (12280)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	436,500	382,667
	0	50,000
TOTAL OTHER	436,500	432,667
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	436,500	432,667
OTHER OPERATING & NON-OPERATING REVENUE		
	0	0
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	436,500	432,667

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year		
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	56,000	34,500
	112,000	91,994
	436,500	382,667
	75,000	0
	178,000	150,000
	17,000	10,000
	4,777,000	5,109,682
	4,015,000	3,250,000
	1,000	0
	97,380	85,550
	42,000	50,000
	275,455	0
TOTAL OTHER	10,082,335	9,164,393
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	10,082,335	9,164,393
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with <u>Permanent Changes(\$)</u>	Fiscal Year 2021 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
TOTAL REVENUE	10,082,335	9,164,393

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	1,249,000	1,104,214
	1,249,000	1,104,214
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	128,750
	0	128,750
TOTAL INTERNAL REVENUE	1,249,000	1,232,964
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	1,249,000	1,232,964
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : STUDENT ACTIVITIES (13000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	34,000	4,000
TOTAL REVENUE	1,283,000	1,236,964

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : CONTINUING EDUCATION (14000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : CONTINUING EDUCATION (14000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	98,000
	0	0
	0	82,000
	0	2,500
	130,000	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	130,000	182,500
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	130,000	182,500
OTHER OPERATING & NON-OPERATING REVENUE		
	0	0
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	130,000	182,500

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : OTHER DEPT SALES AND SERVICE (14100)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : OTHER DEPT SALES AND SERVICE (14100)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
	0	0
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : INDIRECT COST RECOVERIES (15000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : INDIRECT COST RECOVERIES (15000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	12,000	15,000
TOTAL REVENUE	12,000	15,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	378,000	342,877
	378,000	342,877
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	1,200	0
	1,200	0
TOTAL INTERNAL REVENUE	379,200	342,877
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	379,200	342,877
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : TECHNOLOGY FEES (16000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
TOTAL COMPUTER SERVICES	0	0
OTHER		
TOTAL OTHER	0	0
QUASI-REVENUE		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	379,200	342,877

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : UNEXPENDED PLANT (50000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : UNEXPENDED PLANT (50000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
	0	0
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : OTHER FUNDS		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2021

	Fiscal Year 2020 Original Budget with Permanent Changes(\$)	Fiscal Year 2021 Proposed Budget(\$)
FUND : OTHER FUNDS		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
	0	0
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Gordon State College
Fiscal Year 2021
Original Budget

SCHEDULE D: Summary of Budget Functions

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	12,323,289	10,134,233	9,870,506	47,088	216,639	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	3,052,204	3,365,362	2,390,714	35,625	244,620	694,403	0
Student Services (Program 15100-15990)	2,112,715	1,715,787	1,528,291	38,100	149,396	0	0
Institutional Support (Program 16100-16700)	3,656,396	2,887,380	1,879,357	39,265	968,758	0	0
Operation and Maintenance of Plant (Program 17100-17500)	2,529,060	2,466,331	1,139,426	9,400	1,317,505	0	0
Safety and Security (Program 17800)	521,780	731,588	702,885	1,000	27,703	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	119,597	74,887	69,087	500	5,300	0	0
Sub-Total	24,315,041	21,375,568	17,580,266	170,978	2,929,921	694,403	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	24,315,041	21,375,568	17,580,266	170,978	2,929,921	694,403	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	12,323,289	10,134,233	9,870,506	47,088	216,639	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	3,052,204	3,365,362	2,390,714	35,625	244,620	694,403	0
Student Services (Program 15100-15990)	2,112,715	1,715,787	1,528,291	38,100	149,396	0	0
Institutional Support (Program 16100-16700)	3,656,396	2,887,380	1,879,357	39,265	968,758	0	0
Operation and Maintenance of Plant (Program 17100-17500)	2,529,060	2,466,331	1,139,426	9,400	1,317,505	0	0
Safety and Security (Program 17800)	521,780	731,588	702,885	1,000	27,703	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	119,597	74,887	69,087	500	5,300	0	0
Sub-Total	24,315,041	21,375,568	17,580,266	170,978	2,929,921	694,403	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	24,315,041	21,375,568	17,580,266	170,978	2,929,921	694,403	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL (10000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	3,277,532	2,391,418	2,322,807	16,587	52,024	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	2,363,347	2,697,354	1,727,956	35,625	239,370	694,403	0
Student Services (Program 15100-15990)	1,650,311	1,315,881	1,217,975	34,600	63,306	0	0
Institutional Support (Program 16100-16700)	3,067,507	2,028,985	1,246,429	26,665	755,891	0	0
Operation and Maintenance of Plant (Program 17100-17500)	2,847,735	2,407,725	1,080,820	9,400	1,317,505	0	0
Safety and Security (Program 17800)	521,780	731,588	702,885	1,000	27,703	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	119,597	74,887	69,087	500	5,300	0	0
Sub-Total	13,847,809	11,647,838	8,367,959	124,377	2,461,099	694,403	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	13,847,809	11,647,838	8,367,959	124,377	2,461,099	694,403	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL (10000)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	3,277,532	2,391,418	2,322,807	16,587	52,024	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	2,363,347	2,697,354	1,727,956	35,625	239,370	694,403	0
Student Services (Program 15100-15990)	1,650,311	1,315,881	1,217,975	34,600	63,306	0	0
Institutional Support (Program 16100-16700)	3,067,507	2,028,985	1,246,429	26,665	755,891	0	0
Operation and Maintenance of Plant (Program 17100-17500)	2,847,735	2,407,725	1,080,820	9,400	1,317,505	0	0
Safety and Security (Program 17800)	521,780	731,588	702,885	1,000	27,703	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	119,597	74,887	69,087	500	5,300	0	0
Sub-Total	13,847,809	11,647,838	8,367,959	124,377	2,461,099	694,403	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	13,847,809	11,647,838	8,367,959	124,377	2,461,099	694,403	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : TUITION (10500)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	7,703,625	6,650,349	6,497,636	18,813	133,900	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	688,857	668,008	662,758	0	5,250	0	0
Student Services (Program 15100-15990)	459,404	344,556	310,316	2,500	31,740	0	0
Institutional Support (Program 16100-16700)	173,521	513,944	418,419	4,200	91,325	0	0
Operation and Maintenance of Plant (Program 17100-17500)	-318,675	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	8,706,732	8,176,857	7,889,129	25,513	262,215	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	8,706,732	8,176,857	7,889,129	25,513	262,215	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : TUITION (10500)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	7,703,625	6,650,349	6,497,636	18,813	133,900	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	688,857	668,008	662,758	0	5,250	0	0
Student Services (Program 15100-15990)	459,404	344,556	310,316	2,500	31,740	0	0
Institutional Support (Program 16100-16700)	173,521	513,944	418,419	4,200	91,325	0	0
Operation and Maintenance of Plant (Program 17100-17500)	-318,675	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	8,706,732	8,176,857	7,889,129	25,513	262,215	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	8,706,732	8,176,857	7,889,129	25,513	262,215	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	1,342,132	1,092,466	1,050,063	11,688	30,715	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	3,000	55,350	0	1,000	54,350	0	0
Institutional Support (Program 16100-16700)	415,368	344,451	214,509	8,400	121,542	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	58,606	58,606	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,760,500	1,550,873	1,323,178	21,088	206,607	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,760,500	1,550,873	1,323,178	21,088	206,607	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	1,342,132	1,092,466	1,050,063	11,688	30,715	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	3,000	55,350	0	1,000	54,350	0	0
Institutional Support (Program 16100-16700)	415,368	344,451	214,509	8,400	121,542	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	58,606	58,606	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,760,500	1,550,873	1,323,178	21,088	206,607	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,760,500	1,550,873	1,323,178	21,088	206,607	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : HOUSING (12210)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	4,831,853	4,962,995	1,111,340	6,000	1,382,667	2,462,988	0
Sub-Total	4,831,853	4,962,995	1,111,340	6,000	1,382,667	2,462,988	0
Unassigned Balance (If Applicable)	22,147	146,687	0	0	146,687	0	0
Total Budget	4,854,000	5,109,682	1,111,340	6,000	1,529,354	2,462,988	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : HOUSING (12210)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	4,831,853	4,962,995	1,111,340	6,000	1,382,667	2,462,988	0
Sub-Total	4,831,853	4,962,995	1,111,340	6,000	1,382,667	2,462,988	0
Unassigned Balance (If Applicable)	22,147	146,687	0	0	146,687	0	0
Total Budget	4,854,000	5,109,682	1,111,340	6,000	1,529,354	2,462,988	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : FOOD SERVICES (12220)

Classes Not Categorized

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	2,390,000	2,120,000	0	0	2,120,000	0	0
Sub-Total	2,390,000	2,120,000	0	0	2,120,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	2,390,000	2,120,000	0	0	2,120,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : FOOD SERVICES (12220)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	2,390,000	2,120,000	0	0	2,120,000	0	0
Sub-Total	2,390,000	2,120,000	0	0	2,120,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	2,390,000	2,120,000	0	0	2,120,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : STORES AND SHOPS (12230)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	1,779,000	1,200,000	215,538	8,700	975,762	0	0
Sub-Total	1,779,000	1,200,000	215,538	8,700	975,762	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,779,000	1,200,000	215,538	8,700	975,762	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : STORES AND SHOPS (12230)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	1,779,000	1,200,000	215,538	8,700	975,762	0	0
Sub-Total	1,779,000	1,200,000	215,538	8,700	975,762	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,779,000	1,200,000	215,538	8,700	975,762	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : HEALTH SERVICES (12240)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	112,000	83,698	59,734	250	23,714	0	0
Sub-Total	112,000	83,698	59,734	250	23,714	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	112,000	83,698	59,734	250	23,714	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : HEALTH SERVICES (12240)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	112,000	83,698	59,734	250	23,714	0	0
Sub-Total	112,000	83,698	59,734	250	23,714	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	112,000	83,698	59,734	250	23,714	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : TRANSPORTATION & PARKING (12250)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	346,455	18,000	0	0	7,000	11,000	0
Sub-Total	346,455	18,000	0	0	7,000	11,000	0
Unassigned Balance (If Applicable)	0	26,500	0	0	26,500	0	0
Total Budget	346,455	44,500	0	0	33,500	11,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : TRANSPORTATION & PARKING (12250)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	346,455	18,000	0	0	7,000	11,000	0
Sub-Total	346,455	18,000	0	0	7,000	11,000	0
Unassigned Balance (If Applicable)	0	26,500	0	0	26,500	0	0
Total Budget	346,455	44,500	0	0	33,500	11,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : OTHER ORGANIZATIONS (12270)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	164,380	165,004	40,264	0	124,740	0	0
Sub-Total	164,380	165,004	40,264	0	124,740	0	0
Unassigned Balance (If Applicable)	0	546	0	0	546	0	0
Total Budget	164,380	165,550	40,264	0	125,286	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : OTHER ORGANIZATIONS (12270)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	164,380	165,004	40,264	0	124,740	0	0
Sub-Total	164,380	165,004	40,264	0	124,740	0	0
Unassigned Balance (If Applicable)	0	546	0	0	546	0	0
Total Budget	164,380	165,550	40,264	0	125,286	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : ATHLETICS (12280)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	436,500	415,077	99,845	16,500	298,732	0	0
Sub-Total	436,500	415,077	99,845	16,500	298,732	0	0
Unassigned Balance (If Applicable)	0	17,590	0	0	17,590	0	0
Total Budget	436,500	432,667	99,845	16,500	316,322	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : ATHLETICS (12280)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	436,500	415,077	99,845	16,500	298,732	0	0
Sub-Total	436,500	415,077	99,845	16,500	298,732	0	0
Unassigned Balance (If Applicable)	0	17,590	0	0	17,590	0	0
Total Budget	436,500	432,667	99,845	16,500	316,322	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	7,670,188	6,844,774	1,526,721	31,450	2,812,615	2,473,988	0
Sub-Total	7,670,188	6,844,774	1,526,721	31,450	2,812,615	2,473,988	0
Unassigned Balance (If Applicable)	22,147	191,323	0	0	191,323	0	0
Total Budget	7,692,335	7,036,097	1,526,721	31,450	3,003,938	2,473,988	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Classes Not Categorized

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	2,390,000	2,120,000	0	0	2,120,000	0	0
Sub-Total	2,390,000	2,120,000	0	0	2,120,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	2,390,000	2,120,000	0	0	2,120,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	10,060,188	8,964,774	1,526,721	31,450	4,932,615	2,473,988	0
Sub-Total	10,060,188	8,964,774	1,526,721	31,450	4,932,615	2,473,988	0
Unassigned Balance (If Applicable)	22,147	191,323	0	0	191,323	0	0
Total Budget	10,082,335	9,156,097	1,526,721	31,450	5,123,938	2,473,988	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : STUDENT ACTIVITIES (13000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	1,283,000	1,236,964	175,921	1,000	353,786	706,257	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,283,000	1,236,964	175,921	1,000	353,786	706,257	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,283,000	1,236,964	175,921	1,000	353,786	706,257	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : STUDENT ACTIVITIES (13000)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	1,283,000	1,236,964	175,921	1,000	353,786	706,257	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,283,000	1,236,964	175,921	1,000	353,786	706,257	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,283,000	1,236,964	175,921	1,000	353,786	706,257	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : CONTINUING EDUCATION (14000)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	130,000	153,828	93,078	750	60,000	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	130,000	153,828	93,078	750	60,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	130,000	153,828	93,078	750	60,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : CONTINUING EDUCATION (14000)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	130,000	153,828	93,078	750	60,000	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	130,000	153,828	93,078	750	60,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	130,000	153,828	93,078	750	60,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : INDIRECT COST RECOVERIES (15000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	15,000	0	0	15,000	0	0
Total Budget	0	15,000	0	0	15,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : INDIRECT COST RECOVERIES (15000)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	15,000	0	0	15,000	0	0
Total Budget	0	15,000	0	0	15,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : TECHNOLOGY FEES (16000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	379,200	271,664	174,664	0	97,000	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	379,200	271,664	174,664	0	97,000	0	0
Unassigned Balance (If Applicable)	0	71,213	0	0	71,213	0	0
Total Budget	379,200	342,877	174,664	0	168,213	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : TECHNOLOGY FEES (16000)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	379,200	271,664	174,664	0	97,000	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	379,200	271,664	174,664	0	97,000	0	0
Unassigned Balance (If Applicable)	0	71,213	0	0	71,213	0	0
Total Budget	379,200	342,877	174,664	0	168,213	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

SPONSORED (Class 61000-65000)

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	92,346	80,869	80,869	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	10,336	15,035	15,035	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	100,000	100,000	0	0	100,000	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	9,327,654	9,327,654	0	0	9,327,654	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	9,530,336	9,523,558	95,904	0	9,427,654	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	9,530,336	9,523,558	95,904	0	9,427,654	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2021

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

TOTAL

Function	Original Budget with Permanent Changes <u>Fiscal Year 2020</u>	Proposed Budget <u>Fiscal Year 2021</u>	Personal Services (\$)	Travel (\$)	Operating Supplies And Equipment (\$)	Equipment And / Or Books (\$)	NonMandatory Transfers (\$)
Instruction (Program 11100-11400)	92,346	80,869	80,869	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	10,336	15,035	15,035	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	100,000	100,000	0	0	100,000	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	9,327,654	9,327,654	0	0	9,327,654	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	9,530,336	9,523,558	95,904	0	9,427,654	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	9,530,336	9,523,558	95,904	0	9,427,654	0	0

Gordon State College
Fiscal Year 2021
Original Budget

SCHEDULE D-1: Summary of Budget Functions
by Fund Source

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	10,134,233	0	0	0	0	225	10,134,458
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	3,365,362	0	0	0	0	15,460	3,380,822
Student Services(15100-15990)	1,715,787	0	0	0	0	0	1,715,787
Institute Support(16100-16700)	2,887,380	0	0	0	0	0	2,887,380
Plant Oper/Maint(17100-17500)	2,466,331	0	0	0	0	0	2,466,331
Safety and Security(17800)	731,588	0	0	0	0	0	731,588
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	74,887	0	0	0	0	0	74,887
Sub-Total	21,375,568	0	0	0	0	15,685	21,391,253
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	21,375,568	0	0	0	0	15,685	21,391,253

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL (10000)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	2,391,418	0	0	0	0	225	2,391,643
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	2,697,354	0	0	0	0	15,460	2,712,814
Student Services(15100-15990)	1,315,881	0	0	0	0	0	1,315,881
Institute Support(16100-16700)	2,028,985	0	0	0	0	0	2,028,985
Plant Oper/Maint(17100-17500)	2,407,725	0	0	0	0	0	2,407,725
Safety and Security(17800)	731,588	0	0	0	0	0	731,588
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	74,887	0	0	0	0	0	74,887
Sub-Total	11,647,838	0	0	0	0	15,685	11,663,523
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	11,647,838	0	0	0	0	15,685	11,663,523

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : TUITION (10500)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	6,650,349	0	0	0	0	0	6,650,349
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	668,008	0	0	0	0	0	668,008
Student Services(15100-15990)	344,556	0	0	0	0	0	344,556
Institute Support(16100-16700)	513,944	0	0	0	0	0	513,944
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	8,176,857	0	0	0	0	0	8,176,857
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	8,176,857	0	0	0	0	0	8,176,857

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	1,092,466	0	0	0	0	0	1,092,466
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	55,350	0	0	0	0	0	55,350
Institute Support(16100-16700)	344,451	0	0	0	0	0	344,451
Plant Oper/Maint(17100-17500)	58,606	0	0	0	0	0	58,606
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,550,873	0	0	0	0	0	1,550,873
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	1,550,873	0	0	0	0	0	1,550,873

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	80,869	0	0	80,869
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	15,035	0	0	15,035
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	100,000	0	0	100,000
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	9,327,654	0	0	9,327,654
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	9,523,558	0	0	9,523,558
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	9,523,558	0	0	9,523,558

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : AUXILIARY ENTERPRISES (12000)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : HOUSING (12210)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	4,962,995	0	0	0	4,962,995
Sub-Total	0	0	4,962,995	0	0	0	4,962,995
Unassigned Balance(If applicable)	0	0	146,687	0	0	0	146,687
Total Budget	0	0	5,109,682	0	0	0	5,109,682

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : FOOD SERVICES (12220)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	2,120,000	2,120,000
Sub-Total	0	0	0	0	0	2,120,000	2,120,000
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	2,120,000	2,120,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : STORES AND SHOPS (12230)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	1,200,000	0	0	0	1,200,000
Sub-Total	0	0	1,200,000	0	0	0	1,200,000
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	0	0	1,200,000	0	0	0	1,200,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : HEALTH SERVICES (12240)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	83,698	0	0	0	83,698
Sub-Total	0	0	83,698	0	0	0	83,698
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	0	0	83,698	0	0	0	83,698

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : TRANSPORTATION & PARKING (12250)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	18,000	0	0	0	18,000
Sub-Total	0	0	18,000	0	0	0	18,000
Unassigned Balance(If applicable)	0	0	26,500	0	0	0	26,500
Total Budget	0	0	44,500	0	0	0	44,500

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : AUXILIARY PLANT OPERATIONS (12260)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : OTHER ORGANIZATIONS (12270)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	165,004	0	0	0	165,004
Sub-Total	0	0	165,004	0	0	0	165,004
Unassigned Balance(If applicable)	0	0	546	0	0	0	546
Total Budget	0	0	165,550	0	0	0	165,550

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : ATHLETICS (12280)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	415,077	0	0	0	415,077
Sub-Total	0	0	415,077	0	0	0	415,077
Unassigned Balance(If applicable)	0	0	17,590	0	0	0	17,590
Total Budget	0	0	432,667	0	0	0	432,667

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	6,844,774	0	0	2,120,000	8,964,774
Sub-Total	0	0	6,844,774	0	0	2,120,000	8,964,774
Unassigned Balance(If appicable)	0	0	191,323	0	0	0	191,323
Total Budget	0	0	7,036,097	0	0	2,120,000	9,156,097

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : STUDENT ACTIVITIES (13000)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	1,236,964	0	0	0	0	0	1,236,964
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,236,964	0	0	0	0	0	1,236,964
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	1,236,964	0	0	0	0	0	1,236,964

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : CONTINUING EDUCATION (14000)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	153,828	0	0	0	153,828
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	153,828	0	0	0	153,828
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	0	0	153,828	0	0	0	153,828

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : OTHER DEPT SALES AND SERVICE (14100)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : INDIRECT COST RECOVERIES (15000)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If applicable)	15,000	0	0	0	0	0	15,000
Total Budget	15,000	0	0	0	0	0	15,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : TECHNOLOGY FEES (16000)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	271,664	0	0	0	0	0	271,664
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	271,664	0	0	0	0	0	271,664
Unassigned Balance(If applicable)	71,213	0	0	0	0	0	71,213
Total Budget	342,877	0	0	0	0	0	342,877

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : UNEXPENDED PLANT (50000)

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2021

FUND : OTHER FUNDS

<u>Function</u>	<u>General Operations</u>	<u>Special Fd Initiative</u>	<u>Department Sales</u>	<u>Sponsored Operations</u>	<u>Major Repr/Rehab</u>	<u>Other</u>	<u>Total</u>
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If applicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0

Gordon State College
Fiscal Year 2021
Original Budget

SCHEDULE E: Statement of Personal Services

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)
GENERAL OPERATIONS (Class 11000-11996)

INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	7,270,201	6,509,310
PART-TIME FACULTY	375,000	50,000
SUMMER FACULTY	373,400	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	102,647	178,707
STAFF	458,655	297,203
FRINGE-BENEFITS	3,265,903	2,715,442
OTHER PERSONAL SERVICES	171,434	119,844
 TOTAL INSTRUCTION	 12,017,240	 9,870,506
 ACADEMIC SUPPORT (Program 14100-14800)		
REGULAR FACULTY	528,284	536,092
PART-TIME FACULTY	0	325,000
SUMMER FACULTY	0	373,400
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	386,163	406,580
STAFF	303,409	175,325
FRINGE-BENEFITS	446,101	545,729
OTHER PERSONAL SERVICES	32,788	28,588
 TOTAL ACADEMIC SUPPORT	 1,696,745	 2,390,714
 STUDENT SERVICES (Program 15100-15990)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	521,164	579,463
STAFF	715,257	479,823
FRINGE-BENEFITS	577,721	442,405
OTHER PERSONAL SERVICES	54,790	26,600
 TOTAL STUDENT SERVICES	 1,868,932	 1,528,291
 INSTITUTIONAL SUPPORT (Program 16100-16700)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

GRADUATE ASSISTANTS	0
PROFESSIONAL AND ADMINISTRATIVE	752,681
STAFF	712,854
FRINGE-BENEFITS	776,678
OTHER PERSONAL SERVICES	55,702
 TOTAL INSTITUTIONAL SUPPORT	 2,297,915

0
966,038
366,852
532,717
13,750
 1,879,357

OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)

REGULAR FACULTY	0
PART-TIME FACULTY	0
SUMMER FACULTY	0
GRADUATE ASSISTANTS	0
PROFESSIONAL AND ADMINISTRATIVE	303,403
STAFF	677,455
FRINGE-BENEFITS	518,372
OTHER PERSONAL SERVICES	0
 TOTAL OPERATION AND MAINTENANCE OF PLANT	 1,499,230

0
0
0
0
173,218
596,136
370,072
0
 1,139,426

SAFETY AND SECURITY (Program 17800)

REGULAR FACULTY	0
PART-TIME FACULTY	0
SUMMER FACULTY	0
GRADUATE ASSISTANTS	0
PROFESSIONAL AND ADMINISTRATIVE	74,729
STAFF	242,244
FRINGE-BENEFITS	173,785
OTHER PERSONAL SERVICES	0
 TOTAL SAFETY AND SECURITY	 490,758

0
0
0
0
161,246
313,797
227,842
0
 702,885

PROGRAM NOT CATEGORIZED

REGULAR FACULTY	0
PART-TIME FACULTY	0
SUMMER FACULTY	0
GRADUATE ASSISTANTS	0
PROFESSIONAL AND ADMINISTRATIVE	0
STAFF	72,808
FRINGE-BENEFITS	37,789
OTHER PERSONAL SERVICES	3,000

0
0
0
0
0
45,296
23,791
0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
TOTAL NOT CATEGORIZED	113,597	69,087
SUB-TOTAL	19,984,417	17,580,266
 TOTAL GENERAL OPERATIONS	 19,984,417	 17,580,266
 RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
 SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
 DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
 DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
 MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
 CLASS NOT CATEGORIZED		
INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

PROFESSIONAL AND ADMINISTRATIVE	0	0
STAFF	0	0
FRINGE-BENEFITS	0	225
OTHER PERSONAL SERVICES	0	0
 TOTAL INSTRUCTION	 0	 225
 ACADEMIC SUPPORT (Program 14100-14800)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0
STAFF	0	0
FRINGE-BENEFITS	0	3,360
OTHER PERSONAL SERVICES	0	12,100
 TOTAL ACADEMIC SUPPORT	 0	 15,460
 TOTAL CLASS NOT CATEGORIZED	 0	 15,685
 TOTAL PERSONAL SERVICES	 19,984,417	 17,595,951

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : TUITION (10500)

GENERAL OPERATIONS (Class 11000-11996)

INSTRUCTION (Program 11100-11400)

REGULAR FACULTY	4,750,362	4,358,203
PART-TIME FACULTY	144,856	50,000
SUMMER FACULTY	262,400	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	102,647	139,817
STAFF	233,911	90,513
FRINGE-BENEFITS	2,129,440	1,859,103
OTHER PERSONAL SERVICES	0	0
 TOTAL INSTRUCTION	 7,623,616	 6,497,636

ACADEMIC SUPPORT (Program 14100-14800)

REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	386,163	369,467
STAFF	143,942	84,195
FRINGE-BENEFITS	157,752	209,096
OTHER PERSONAL SERVICES	0	0
 TOTAL ACADEMIC SUPPORT	 687,857	 662,758

STUDENT SERVICES (Program 15100-15990)

REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	89,023	89,913
STAFF	179,639	119,505
FRINGE-BENEFITS	121,202	91,398
OTHER PERSONAL SERVICES	34,290	9,500
 TOTAL STUDENT SERVICES	 424,154	 310,316

INSTITUTIONAL SUPPORT (Program 16100-16700)

REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : TUITION (10500)

GRADUATE ASSISTANTS	0
PROFESSIONAL AND ADMINISTRATIVE	0
STAFF	40,162
FRINGE-BENEFITS	121,710
OTHER PERSONAL SERVICES	0

0
237,987
58,423
122,009
0

TOTAL INSTITUTIONAL SUPPORT	161,872
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418,419

OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)

REGULAR FACULTY	0
PART-TIME FACULTY	0
SUMMER FACULTY	0
GRADUATE ASSISTANTS	0
PROFESSIONAL AND ADMINISTRATIVE	0
STAFF	27,939
FRINGE-BENEFITS	23,451
OTHER PERSONAL SERVICES	0

0
0
0
0
0
0
0
0

TOTAL OPERATION AND MAINTENANCE OF PLANT	51,390
--	--------

0

SUB-TOTAL	8,948,889
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7,889,129

TOTAL GENERAL OPERATIONS	8,948,889
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7,889,129

RESEARCH CONSORTIUM (Class 12000-12999)

TOTAL RESEARCH CONSORTIUM	0
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0

SPECIAL FUNDING INITIATIVE (Class 13000-13999)

TOTAL SPECIAL FUNDING INITIATIVE	0
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0

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

TOTAL DEPARTMENTAL SALES AND SERVICES	0
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0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : TUITION (10500)

DOAS INDIRECT FUNDING (Class 15000)

TOTAL DOAS INDIRECT FUNDING

0

0

MAJOR REPAIRS/REHABILITATION (Class 16000)

TOTAL MAJOR REPAIRS/REHABILITATION

0

0

CLASS NOT CATEGORIZED

INSTRUCTION (Program 11100-11400)

REGULAR FACULTY

0

0

PART-TIME FACULTY

0

0

SUMMER FACULTY

0

0

GRADUATE ASSISTANTS

0

0

PROFESSIONAL AND ADMINISTRATIVE

0

0

STAFF

0

0

FRINGE-BENEFITS

0

0

OTHER PERSONAL SERVICES

0

0

TOTAL INSTRUCTION

0

0

ACADEMIC SUPPORT (Program 14100-14800)

REGULAR FACULTY

0

0

PART-TIME FACULTY

0

0

SUMMER FACULTY

0

0

GRADUATE ASSISTANTS

0

0

PROFESSIONAL AND ADMINISTRATIVE

0

0

STAFF

0

0

FRINGE-BENEFITS

0

0

OTHER PERSONAL SERVICES

0

0

TOTAL ACADEMIC SUPPORT

0

0

TOTAL CLASS NOT CATEGORIZED

0

0

TOTAL PERSONAL SERVICES

8,948,889

7,889,129

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : MISCELLANEOUS GENERAL FUNDS (10600)
GENERAL OPERATIONS (Class 11000-11996)

INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	663,912	608,960
PART-TIME FACULTY	80,000	0
SUMMER FACULTY	40,000	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0
STAFF	122,728	124,703
FRINGE-BENEFITS	301,437	244,400
OTHER PERSONAL SERVICES	66,200	72,000
TOTAL INSTRUCTION	1,274,277	1,050,063
INSTITUTIONAL SUPPORT (Program 16100-16700)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	59,840	55,094
STAFF	120,457	92,415
FRINGE-BENEFITS	93,800	67,000
OTHER PERSONAL SERVICES	0	0
TOTAL INSTITUTIONAL SUPPORT	274,097	214,509
OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0
STAFF	0	41,476
FRINGE-BENEFITS	0	17,130
OTHER PERSONAL SERVICES	0	0
TOTAL OPERATION AND MAINTENANCE OF PLANT	0	58,606
SUB-TOTAL	1,548,374	1,323,178

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
TOTAL GENERAL OPERATIONS	1,548,374	1,323,178
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	1,548,374	1,323,178

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY ENTERPRISES (12000)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : HOUSING (12210)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
 TOTAL GENERAL OPERATIONS	0	0
 RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
 SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
 DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PROGRAM NOT CATEGORIZED		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	126,566	310,424
STAFF	586,859	393,915
FRINGE-BENEFITS	396,808	402,001
OTHER PERSONAL SERVICES	43,163	5,000
TOTAL NOT CATEGORIZED	1,153,396	1,111,340
TOTAL DEPARTMENTAL SALES AND SERVICES	1,153,396	1,111,340
 DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
 MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : HOUSING (12210)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 1,153,396	 1,111,340

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : FOOD SERVICES (12220)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
 TOTAL GENERAL OPERATIONS	0	0
 RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
 SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
 DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
 DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
 MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
 CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : STORES AND SHOPS (12230)

GENERAL OPERATIONS (Class 11000-11996)

SUB-TOTAL

0

0

TOTAL GENERAL OPERATIONS

0

0

RESEARCH CONSORTIUM (Class 12000-12999)

TOTAL RESEARCH CONSORTIUM

0

0

SPECIAL FUNDING INITIATIVE (Class 13000-13999)

TOTAL SPECIAL FUNDING INITIATIVE

0

0

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

PROGRAM NOT CATEGORIZED

REGULAR FACULTY

0

0

PART-TIME FACULTY

0

0

SUMMER FACULTY

0

0

GRADUATE ASSISTANTS

0

0

PROFESSIONAL AND ADMINISTRATIVE

56,875

55,094

STAFF

119,923

84,863

FRINGE-BENEFITS

68,554

60,581

OTHER PERSONAL SERVICES

23,000

15,000

TOTAL NOT CATEGORIZED

268,352

215,538

TOTAL DEPARTMENTAL SALES AND SERVICES

268,352

215,538

DOAS INDIRECT FUNDING (Class 15000)

TOTAL DOAS INDIRECT FUNDING

0

0

MAJOR REPAIRS/REHABILITATION (Class 16000)

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : STORES AND SHOPS (12230)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 268,352	 215,538

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : HEALTH SERVICES (12240)

GENERAL OPERATIONS (Class 11000-11996)

SUB-TOTAL

0

0

TOTAL GENERAL OPERATIONS

0

0

RESEARCH CONSORTIUM (Class 12000-12999)

TOTAL RESEARCH CONSORTIUM

0

0

SPECIAL FUNDING INITIATIVE (Class 13000-13999)

TOTAL SPECIAL FUNDING INITIATIVE

0

0

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

PROGRAM NOT CATEGORIZED

REGULAR FACULTY

0

0

PART-TIME FACULTY

0

0

SUMMER FACULTY

0

0

GRADUATE ASSISTANTS

0

0

PROFESSIONAL AND ADMINISTRATIVE

68,445

55,304

STAFF

0

0

FRINGE-BENEFITS

12,303

4,430

OTHER PERSONAL SERVICES

4,000

0

TOTAL NOT CATEGORIZED

84,748

59,734

TOTAL DEPARTMENTAL SALES AND SERVICES

84,748

59,734

DOAS INDIRECT FUNDING (Class 15000)

TOTAL DOAS INDIRECT FUNDING

0

0

MAJOR REPAIRS/REHABILITATION (Class 16000)

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : HEALTH SERVICES (12240)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 84,748	 59,734

Statement of Personal Services
Gordon State College
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For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : TRANSPORTATION & PARKING (12250)
GENERAL OPERATIONS (Class 11000-11996)

SUB-TOTAL

0

0

TOTAL GENERAL OPERATIONS

0

0

RESEARCH CONSORTIUM (Class 12000-12999)

TOTAL RESEARCH CONSORTIUM

0

0

SPECIAL FUNDING INITIATIVE (Class 13000-13999)

TOTAL SPECIAL FUNDING INITIATIVE

0

0

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

PROGRAM NOT CATEGORIZED

REGULAR FACULTY

0

0

PART-TIME FACULTY

0

0

SUMMER FACULTY

0

0

GRADUATE ASSISTANTS

0

0

PROFESSIONAL AND ADMINISTRATIVE

0

0

STAFF

192,883

0

FRINGE-BENEFITS

82,572

0

OTHER PERSONAL SERVICES

15,000

0

TOTAL NOT CATEGORIZED

290,455

0

TOTAL DEPARTMENTAL SALES AND SERVICES

290,455

0

DOAS INDIRECT FUNDING (Class 15000)

TOTAL DOAS INDIRECT FUNDING

0

0

MAJOR REPAIRS/REHABILITATION (Class 16000)

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : TRANSPORTATION & PARKING (12250)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 290,455	 0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY PLANT OPERATIONS (12260)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
 TOTAL GENERAL OPERATIONS	 0	 0
 RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
 SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
 DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
 DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
 MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
 CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 0	 0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : OTHER ORGANIZATIONS (12270)

GENERAL OPERATIONS (Class 11000-11996)

SUB-TOTAL

0

0

TOTAL GENERAL OPERATIONS

0

0

RESEARCH CONSORTIUM (Class 12000-12999)

TOTAL RESEARCH CONSORTIUM

0

0

SPECIAL FUNDING INITIATIVE (Class 13000-13999)

TOTAL SPECIAL FUNDING INITIATIVE

0

0

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

PROGRAM NOT CATEGORIZED

REGULAR FACULTY

0

0

PART-TIME FACULTY

0

0

SUMMER FACULTY

0

0

GRADUATE ASSISTANTS

0

0

PROFESSIONAL AND ADMINISTRATIVE

24,600

31,734

STAFF

6,209

0

FRINGE-BENEFITS

10,038

8,530

OTHER PERSONAL SERVICES

5,000

0

TOTAL NOT CATEGORIZED

45,847

40,264

TOTAL DEPARTMENTAL SALES AND SERVICES

45,847

40,264

DOAS INDIRECT FUNDING (Class 15000)

TOTAL DOAS INDIRECT FUNDING

0

0

MAJOR REPAIRS/REHABILITATION (Class 16000)

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : OTHER ORGANIZATIONS (12270)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 45,847	 40,264

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : ATHLETICS (12280)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
 TOTAL GENERAL OPERATIONS	 0	 0
 RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
 SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
 DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PROGRAM NOT CATEGORIZED		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	32,847	0
STAFF	30,231	30,423
FRINGE-BENEFITS	11,750	6,259
OTHER PERSONAL SERVICES	54,163	63,163
TOTAL NOT CATEGORIZED	128,991	99,845
TOTAL DEPARTMENTAL SALES AND SERVICES	128,991	99,845
 DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
 MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : ATHLETICS (12280)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 128,991	 99,845

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)
GENERAL OPERATIONS (Class 11000-11996)

SUB-TOTAL

0

0

TOTAL GENERAL OPERATIONS

0

0

RESEARCH CONSORTIUM (Class 12000-12999)

TOTAL RESEARCH CONSORTIUM

0

0

SPECIAL FUNDING INITIATIVE (Class 13000-13999)

TOTAL SPECIAL FUNDING INITIATIVE

0

0

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

PROGRAM NOT CATEGORIZED

REGULAR FACULTY

0

0

PART-TIME FACULTY

0

0

SUMMER FACULTY

0

0

GRADUATE ASSISTANTS

0

0

PROFESSIONAL AND ADMINISTRATIVE

309,333

452,556

STAFF

936,105

509,201

FRINGE-BENEFITS

582,025

481,801

OTHER PERSONAL SERVICES

144,326

83,163

TOTAL NOT CATEGORIZED

1,971,789

1,526,721

TOTAL DEPARTMENTAL SALES AND SERVICES

1,971,789

1,526,721

DOAS INDIRECT FUNDING (Class 15000)

TOTAL DOAS INDIRECT FUNDING

0

0

MAJOR REPAIRS/REHABILITATION (Class 16000)

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 1,971,789	 1,526,721

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : STUDENT ACTIVITIES (13000)

GENERAL OPERATIONS (Class 11000-11996)

STUDENT SERVICES (Program 15100-15990)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	43,343	45,000
STAFF	68,439	51,648
FRINGE-BENEFITS	64,847	46,019
OTHER PERSONAL SERVICES	59,240	33,254
 TOTAL STUDENT SERVICES	 235,869	 175,921
 SUB-TOTAL	 235,869	 175,921

TOTAL GENERAL OPERATIONS	235,869	175,921
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RESEARCH CONSORTIUM (Class 12000-12999)

TOTAL RESEARCH CONSORTIUM	0	0
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SPECIAL FUNDING INITIATIVE (Class 13000-13999)

TOTAL SPECIAL FUNDING INITIATIVE	0	0
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DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
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DOAS INDIRECT FUNDING (Class 15000)

TOTAL DOAS INDIRECT FUNDING	0	0
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MAJOR REPAIRS/REHABILITATION (Class 16000)

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : STUDENT ACTIVITIES (13000)

TOTAL MAJOR REPAIRS/REHABILITATION

0

0

CLASS NOT CATEGORIZED

TOTAL CLASS NOT CATEGORIZED

0

0

TOTAL PERSONAL SERVICES

235,869

175,921

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : CONTINUING EDUCATION (14000)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	41,226
STAFF	40,530	15,598
FRINGE-BENEFITS	16,486	20,254
OTHER PERSONAL SERVICES	25,163	16,000
TOTAL INSTRUCTION	82,179	93,078
TOTAL DEPARTMENTAL SALES AND SERVICES	82,179	93,078
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : CONTINUING EDUCATION (14000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 82,179	 93,078

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : INDIRECT COST RECOVERIES (15000)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	0	0
GENERAL OPERATIONS (Class 11000-11996)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : INDIRECT COST RECOVERIES (15000)		
SUB-TOTAL	0	0
 TOTAL GENERAL OPERATIONS	0	0
 RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
 SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
 DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
 DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
 MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
 CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : TECHNOLOGY FEES (16000)

GENERAL OPERATIONS (Class 11000-11996)

INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	13,774	74,777
STAFF	153,746	47,419
FRINGE-BENEFITS	84,350	47,468
OTHER PERSONAL SERVICES	15,000	5,000
TOTAL INSTRUCTION	266,870	174,664
SUB-TOTAL	266,870	174,664

TOTAL GENERAL OPERATIONS	266,870	174,664
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RESEARCH CONSORTIUM (Class 12000-12999)

TOTAL RESEARCH CONSORTIUM	0	0
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SPECIAL FUNDING INITIATIVE (Class 13000-13999)

TOTAL SPECIAL FUNDING INITIATIVE	0	0
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DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
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DOAS INDIRECT FUNDING (Class 15000)

TOTAL DOAS INDIRECT FUNDING	0	0
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MAJOR REPAIRS/REHABILITATION (Class 16000)

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : TECHNOLOGY FEES (16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 266,870	 174,664

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)
GENERAL OPERATIONS (Class 11000-11996)

SUB-TOTAL

0

0

TOTAL GENERAL OPERATIONS

0

0

RESEARCH CONSORTIUM (Class 12000-12999)

TOTAL RESEARCH CONSORTIUM

0

0

SPECIAL FUNDING INITIATIVE (Class 13000-13999)

TOTAL SPECIAL FUNDING INITIATIVE

0

0

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

TOTAL DEPARTMENTAL SALES AND SERVICES

0

0

DOAS INDIRECT FUNDING (Class 15000)

TOTAL DOAS INDIRECT FUNDING

0

0

MAJOR REPAIRS/REHABILITATION (Class 16000)

TOTAL MAJOR REPAIRS/REHABILITATION

0

0

SPONSORED OPERATIONS (Class 61000-65000)

INSTRUCTION (Program 11100-11400)

REGULAR FACULTY

0

0

PART-TIME FACULTY

0

0

SUMMER FACULTY

0

0

GRADUATE ASSISTANTS

0

0

PROFESSIONAL AND ADMINISTRATIVE

59,740

60,000

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

PROPOSED BUDGET FISCAL YEAR 2020

PROPOSED BUDGET FISCAL YEAR 2021

AMOUNT(\$)

AMOUNT(\$)

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

STAFF	0
FRINGE-BENEFITS	32,606
OTHER PERSONAL SERVICES	0
TOTAL INSTRUCTION	92,346

0
20,869
0
80,869

ACADEMIC SUPPORT (Program 14100-14800)

REGULAR FACULTY	0
PART-TIME FACULTY	0
SUMMER FACULTY	0
GRADUATE ASSISTANTS	0
PROFESSIONAL AND ADMINISTRATIVE	0
STAFF	0
FRINGE-BENEFITS	0
OTHER PERSONAL SERVICES	0
TOTAL ACADEMIC SUPPORT	0

0
0
0
0
0
0
215
14,820
15,035

PROGRAM NOT CATEGORIZED

REGULAR FACULTY	0
PART-TIME FACULTY	0
SUMMER FACULTY	0
GRADUATE ASSISTANTS	0
PROFESSIONAL AND ADMINISTRATIVE	0
STAFF	0
FRINGE-BENEFITS	0
OTHER PERSONAL SERVICES	0
TOTAL NOT CATEGORIZED	0

0
0
0
0
0
0
0
0
0

TOTAL SPONSORED OPERATIONS

92,346

95,904

CLASS NOT CATEGORIZED

TOTAL CLASS NOT CATEGORIZED

0

0

TOTAL PERSONAL SERVICES

92,346

95,904

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : UNEXPENDED PLANT (50000)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
 TOTAL GENERAL OPERATIONS	 0	 0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	 0	 0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2021

	<u>PROPOSED BUDGET FISCAL YEAR 2020</u>	<u>PROPOSED BUDGET FISCAL YEAR 2021</u>
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
FUND : OTHER FUNDS		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
 TOTAL GENERAL OPERATIONS	0	0
 RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
 SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
 DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
 DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
 MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
 CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
 TOTAL PERSONAL SERVICES	0	0

Gordon State College
Fiscal Year 2021
Original Budget

SCHEDULE E-1: Detail of Institutional
Fringe Benefits

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	1,026,898	920,422
TEACHERS RETIREMENT (552000)	2,537,832	2,031,481
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	2,169,814	1,909,680
TOTAL FRINGE BENEFITS	5,734,544	4,861,583

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : TUITION (10500)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	466,779	425,378
TEACHERS RETIREMENT (552000)	1,116,115	896,762
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	939,031	959,466
TOTAL FRINGE BENEFITS	2,521,925	2,281,606

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	78,732	71,646
TEACHERS RETIREMENT (552000)	164,866	148,882
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	137,639	108,002
TOTAL FRINGE BENEFITS	381,237	328,530

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	5,307	4,805
TEACHERS RETIREMENT (552000)	12,630	11,436
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	15,405	4,843
TOTAL FRINGE BENEFITS	33,342	21,084

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : AUXILIARY ENTERPRISES (12000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : HOUSING (12210)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	55,133	53,916
TEACHERS RETIREMENT (552000)	146,429	134,256
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	195,246	213,829
TOTAL FRINGE BENEFITS	396,808	402,001

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : FOOD SERVICES (12220)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : STORES AND SHOPS (12230)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	13,748	10,929
TEACHERS RETIREMENT (552000)	37,378	26,677
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	17,428	22,975
TOTAL FRINGE BENEFITS	68,554	60,581

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : HEALTH SERVICES (12240)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	6,577	4,231
TEACHERS RETIREMENT (552000)	3,702	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	2,024	199
TOTAL FRINGE BENEFITS	12,303	4,430

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : TRANSPORTATION & PARKING (12250)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	14,759	0
TEACHERS RETIREMENT (552000)	40,778	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	27,035	0
TOTAL FRINGE BENEFITS	82,572	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : AUXILIARY PLANT OPERATIONS (12260)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : OTHER ORGANIZATIONS (12270)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	2,359	2,429
TEACHERS RETIREMENT (552000)	6,514	6,049
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	1,165	52
TOTAL FRINGE BENEFITS	10,038	8,530

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : ATHLETICS (12280)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	5,619	3,248
TEACHERS RETIREMENT (552000)	5,829	2,812
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	302	199
TOTAL FRINGE BENEFITS	11,750	6,259

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	98,195	74,753
TEACHERS RETIREMENT (552000)	240,630	169,794
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	243,200	237,254
TOTAL FRINGE BENEFITS	582,025	481,801

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : STUDENT ACTIVITIES (13000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	8,985	7,534
TEACHERS RETIREMENT (552000)	23,632	18,422
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	32,230	20,063
TOTAL FRINGE BENEFITS	64,847	46,019

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : CONTINUING EDUCATION (14000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	3,362	4,480
TEACHERS RETIREMENT (552000)	8,568	10,831
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	4,556	4,943
TOTAL FRINGE BENEFITS	16,486	20,254

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : Other Dept Sales and Service (14100)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : INDIRECT COST RECOVERIES (15000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : TECHNOLOGY FEES (16000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	12,821	9,353
TEACHERS RETIREMENT (552000)	35,415	23,292
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	36,114	14,823
TOTAL FRINGE BENEFITS	84,350	47,468

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : UNEXPENDED PLANT (50000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2021

FUND : OTHER FUNDS

	ORIGINAL BUDGET WITH PERMANENT CHANGES <u>Fiscal Year 2020</u>	PROPOSED BUDGET <u>Fiscal Year 2021</u>
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Gordon State College
Fiscal Year 2021
Original Budget

SCHEDULE F: Schedule of Non-Personal Services

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	204,190	170,978
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	4,260,594	2,929,921
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equip/Furn Purch-Small Value	0	0
751 Per Diem & Fees-Expense	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	38,350	694,403
ORG BUDGETS		
843 Other Capital Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	4,503,134	3,795,302
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	4,503,134	3,795,302

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

Class Not Categorized

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	0
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 0	 0
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Class Not Categorized	 0	 0

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	204,190	170,978
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	4,260,594	2,929,921
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equip/Furn Purch-Small Value	0	0
751 Per Diem & Fees-Expense	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	38,350	694,403
ORG BUDGETS		
843 Other Capital Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	4,503,134	3,795,302
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	4,503,134	3,795,302

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : TUITION (10500)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	45,079	25,513
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	-189,129	262,215
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equip/Furn Purch-Small Value	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	17,245	0
ORG BUDGETS		
843 Other Capital Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	-126,805	287,728
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	-126,805	287,728

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : TUITION (10500)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	45,079	25,513
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	-189,129	262,215
ORG BUDGETS		
712 Motor Vehicle Exp	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
717 Utilities	0	0
719 Rents- Non-Real Estate	0	0
720 Insurance And Bonding	0	0
727 Other Operating Expense	0	0
733 Software	0	0
742 Publications And Printing	0	0
743 Equip/Furn Purch-Small Value	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	17,245	0
ORG BUDGETS		
843 Other Capital Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	-126,805	287,728
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	-126,805	287,728

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	12,011	21,088
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	235,420	206,607
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	10,000	0
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	257,431	227,695
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	257,431	227,695

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	12,011	21,088
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	235,420	206,607
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	10,000	0
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	257,431	227,695
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	257,431	227,695

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

Sponsored Operations (Class 61000-65000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
723 College Work Study Program	100,000	100,000
781 Scholarships	9,327,654	9,327,654
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	9,427,654	9,427,654
 SUBTOTAL	 9,427,654	 9,427,654
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Sponsored Operations (Class 61000-65000)	 9,427,654	 9,427,654

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
723 College Work Study Program	100,000	100,000
781 Scholarships	9,327,654	9,327,654
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	9,427,654	9,427,654
 SUBTOTAL	 9,427,654	 9,427,654
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 9,427,654	 9,427,654

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : HOUSING (12210)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	3,000	6,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,275,618	1,382,667
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,421,986	2,462,988
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,700,604	3,851,655
UNASSIGNED BALANCE	22,147	146,687
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	3,722,751	3,998,342

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : HOUSING (12210)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	3,000	6,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,275,618	1,382,667
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,421,986	2,462,988
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	3,700,604	3,851,655
UNASSIGNED BALANCE	22,147	146,687
TOTAL - Total (All Classes)	3,722,751	3,998,342

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : FOOD SERVICES (12220)

Class Not Categorized

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,390,000	2,120,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
753 Contracts	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 2,390,000	 2,120,000
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Class Not Categorized	 2,390,000	 2,120,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : FOOD SERVICES (12220)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,390,000	2,120,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
753 Contracts	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 2,390,000	 2,120,000
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 2,390,000	 2,120,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : STORES AND SHOPS (12230)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	8,700	8,700
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,501,948	975,762
ORG BUDGETS		
703 Cost of Goods Sold	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
743 Equip/Furn Purch-Small Value	0	0
771 Telecommunications	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 1,510,648	 984,462
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	 1,510,648	 984,462

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : STORES AND SHOPS (12230)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	8,700	8,700
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,501,948	975,762
ORG BUDGETS		
703 Cost of Goods Sold	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
743 Equip/Furn Purch-Small Value	0	0
771 Telecommunications	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 1,510,648	 984,462
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 1,510,648	 984,462

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : HEALTH SERVICES (12240)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	2,252	8,546
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	25,000	23,714
ORG BUDGETS		
714 Supplies and Materials	0	0
753 Contracts	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 27,252	 32,260
UNASSIGNED BALANCE	0	0
 TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	 27,252	 32,260

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : HEALTH SERVICES (12240)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	2,252	8,546
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	25,000	23,714
ORG BUDGETS		
714 Supplies and Materials	0	0
753 Contracts	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 27,252	 32,260
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 27,252	 32,260

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : TRANSPORTATION & PARKING (12250)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	56,000	7,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	0	11,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	56,000	18,000
UNASSIGNED BALANCE	0	26,500
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	56,000	44,500

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : TRANSPORTATION & PARKING (12250)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	56,000	7,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	0	11,000
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	56,000	18,000
UNASSIGNED BALANCE	0	26,500
TOTAL - Total (All Classes)	56,000	44,500

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : OTHER ORGANIZATIONS (12270)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	118,533	124,740
ORG BUDGETS		
714 Supplies and Materials	0	0
771 Telecommunications	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 118,533	 124,740
 UNASSIGNED BALANCE	 0	 546
 TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	 118,533	 125,286

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : OTHER ORGANIZATIONS (12270)

Class Not Categorized

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	0	0
ORG BUDGETS		
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 0	 0
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Class Not Categorized	 0	 0

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : OTHER ORGANIZATIONS (12270)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	118,533	124,740
ORG BUDGETS		
714 Supplies and Materials	0	0
771 Telecommunications	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 118,533	 124,740
 UNASSIGNED BALANCE	 0	 546
 TOTAL - Total (All Classes)	 118,533	 125,286

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : ATHLETICS (12280)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	36,735	16,500
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	270,774	298,732
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 307,509	 315,232
 UNASSIGNED BALANCE	 0	 17,590
 TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	 307,509	 332,822

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : ATHLETICS (12280)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	36,735	16,500
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	270,774	298,732
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 307,509	 315,232
 UNASSIGNED BALANCE	 0	 17,590
 TOTAL - Total (All Classes)	 307,509	 332,822

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	50,687	39,746
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,247,873	2,812,615
ORG BUDGETS		
703 Cost of Goods Sold	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
743 Equip/Furn Purch-Small Value	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,421,986	2,473,988
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	5,720,546	5,326,349
UNASSIGNED BALANCE	22,147	191,323
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	5,742,693	5,517,672

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Class Not Categorized

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,390,000	2,120,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
753 Contracts	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 2,390,000	 2,120,000
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Class Not Categorized	 2,390,000	 2,120,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	50,687	39,746
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	5,637,873	4,932,615
ORG BUDGETS		
703 Cost of Goods Sold	0	0
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
743 Equip/Furn Purch-Small Value	0	0
753 Contracts	0	0
771 Telecommunications	0	0
798 Op Expenses-Allocations	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,421,986	2,473,988
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	8,110,546	7,446,349
UNASSIGNED BALANCE	22,147	191,323
TOTAL - Total (All Classes)	8,132,693	7,637,672

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : STUDENT ACTIVITIES (13000)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	1,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	128,875	353,786
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	918,256	706,257
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,047,131	1,061,043
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	1,047,131	1,061,043

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : STUDENT ACTIVITIES (13000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	0	1,000
ORG BUDGETS		
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	128,875	353,786
ORG BUDGETS		
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	918,256	706,257
ORG BUDGETS		
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	1,047,131	1,061,043
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	1,047,131	1,061,043

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : CONTINUING EDUCATION (14000)

Departmental Sales & Services (Class 41100-41900,42100,43000)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	500	29,422
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	47,321	60,000
ORG BUDGETS		
714 Supplies and Materials	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
751 Per Diem & Fees-Expense	0	0
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 47,821	 89,422
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	 47,821	 89,422

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : CONTINUING EDUCATION (14000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	500	29,422
ORG BUDGETS		
641 Travel - Employee	0	0
TOTAL ORG 6 - TRAVEL	0	0
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	47,321	60,000
ORG BUDGETS		
714 Supplies and Materials	0	0
719 Rents- Non-Real Estate	0	0
727 Other Operating Expense	0	0
742 Publications And Printing	0	0
751 Per Diem & Fees-Expense	0	0
753 Contracts	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
 SUBTOTAL	 47,821	 89,422
 UNASSIGNED BALANCE	 0	 0
 TOTAL - Total (All Classes)	 47,821	 89,422

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : TECHNOLOGY FEES (16000)

General (Class 11000-11996)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	112,330	97,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
743 Equip/Furn Purch-Small Value	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	0	0
ORG BUDGETS		
843 Other Capital Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	112,330	97,000
UNASSIGNED BALANCE	0	71,213
TOTAL - General (Class 11000-11996)	112,330	168,213

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2021

FUND : TECHNOLOGY FEES (16000)

Total (All Classes)

<u>Description</u>	<u>Original Budget with Permanent Changes(\$) Fiscal Year 2020</u>	<u>Proposed Budget(\$) Fiscal Year 2021</u>
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	112,330	97,000
ORG BUDGETS		
714 Supplies and Materials	0	0
715 Repairs And Maintenance	0	0
743 Equip/Furn Purch-Small Value	0	0
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	0	0
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	0	0
ORG BUDGETS		
843 Other Capital Purchases	0	0
TOTAL ORG 8 - EQUIPMENT PURCHASES	0	0
SUBTOTAL	112,330	97,000
UNASSIGNED BALANCE	0	71,213
TOTAL - Total (All Classes)	112,330	168,213

Gordon State College
Fiscal Year 2021
Original Budget

SCHEDULE G: Departmental Budgets

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111000 Arts & Sciences School

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	303,161	183,019
TRAVEL (6)	500	437
OPERATING SUPPLIES AND EXPENSE (7)	350	2,275
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	304,011	185,731
PERSONAL SERVICES (5)	303,161	183,019
TRAVEL (6)	500	437
OPERATING SUPPLIES AND EXPENSE (7)	350	2,275
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	304,011	185,731

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111010 Natural Science Department

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	2,826,848	2,393,440
TRAVEL (6)	1,000	3,900
OPERATING SUPPLIES AND EXPENSE (7)	9,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 2,836,848	 2,407,340
 PERSONAL SERVICES (5)	 2,826,848	 2,393,440
TRAVEL (6)	1,000	3,900
OPERATING SUPPLIES AND EXPENSE (7)	9,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 2,836,848	 2,407,340

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111011 Math, Engineering and Comp Sci

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	700
OPERATING SUPPLIES AND EXPENSE (7)	0	2,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	3,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	700
OPERATING SUPPLIES AND EXPENSE (7)	0	2,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	3,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111020 Business and Social Sciences

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	1,278,273	1,524,078
TRAVEL (6)	500	776
OPERATING SUPPLIES AND EXPENSE (7)	3,000	7,100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,281,773	1,531,954
PERSONAL SERVICES (5)	1,278,273	1,524,078
TRAVEL (6)	500	776
OPERATING SUPPLIES AND EXPENSE (7)	3,000	7,100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,281,773	1,531,954

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	553,769	468,672
TRAVEL (6)	0	800
OPERATING SUPPLIES AND EXPENSE (7)	10,000	4,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	563,769	474,072
PERSONAL SERVICES (5)	553,769	468,672
TRAVEL (6)	0	800
OPERATING SUPPLIES AND EXPENSE (7)	10,000	4,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	563,769	474,072

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111031 Music

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	10,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	10,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111032 Theatre

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	10,000	10,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111033 Recital Series

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	10,000	10,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111040 History and Political Science

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	785,462	0
TRAVEL (6)	500	0
OPERATING SUPPLIES AND EXPENSE (7)	3,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	788,962	0
PERSONAL SERVICES (5)	785,462	0
TRAVEL (6)	500	0
OPERATING SUPPLIES AND EXPENSE (7)	3,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	788,962	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111050 Humanities

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	2,095,453	1,728,931
TRAVEL (6)	1,000	4,337
OPERATING SUPPLIES AND EXPENSE (7)	9,000	8,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,105,453	1,741,568
PERSONAL SERVICES (5)	2,095,453	1,728,931
TRAVEL (6)	1,000	4,337
OPERATING SUPPLIES AND EXPENSE (7)	9,000	8,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,105,453	1,741,568

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111060 Math and Computer Science

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111070 Labs

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	79,059	65,273
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	46,550	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	125,609	65,273
PERSONAL SERVICES (5)	79,059	65,273
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	46,550	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	125,609	65,273

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111100 School of Education

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	1,134,433	929,985
TRAVEL (6)	0	7,288
OPERATING SUPPLIES AND EXPENSE (7)	7,500	7,715
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,141,933	944,988
PERSONAL SERVICES (5)	1,134,433	929,985
TRAVEL (6)	0	7,288
OPERATING SUPPLIES AND EXPENSE (7)	7,500	7,715
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,141,933	944,988

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111124 USG STEM Initiative

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	15,460
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	15,460
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: OTHER		
PERSONAL SERVICES (5)	0	15,460
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	15,460
PERSONAL SERVICES (5)	0	30,920
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	30,920

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111200 School of Nursing and HealthSci

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	471,120	378,912
TRAVEL (6)	24,590	17,600
OPERATING SUPPLIES AND EXPENSE (7)	20,924	39,900
EQUIPMENT AND/OR BOOKS (8)	17,245	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	533,879	436,412
PERSONAL SERVICES (5)	471,120	378,912
TRAVEL (6)	24,590	17,600
OPERATING SUPPLIES AND EXPENSE (7)	20,924	39,900
EQUIPMENT AND/OR BOOKS (8)	17,245	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	533,879	436,412

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111210 Nursing Department

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	1,149,602	1,023,031
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,149,602	1,023,031
PERSONAL SERVICES (5)	1,149,602	1,023,031
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,149,602	1,023,031

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111220 Bachelor of Science Nursing

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	487,886	391,345
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	487,886	391,345
PERSONAL SERVICES (5)	487,886	391,345
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	487,886	391,345

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111230 Health Information Management

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	255,826	254,730
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	255,826	254,730
PERSONAL SERVICES (5)	255,826	254,730
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	255,826	254,730

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	18,423	0
TRAVEL (6)	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	9,500	3,800
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	27,923	7,800
PERSONAL SERVICES (5)	18,423	0
TRAVEL (6)	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	9,500	3,800
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	27,923	7,800

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111400 Center of Academic Excellence

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	351,392	309,761
TRAVEL (6)	1,000	4,000
OPERATING SUPPLIES AND EXPENSE (7)	8,300	12,000
EQUIPMENT AND/OR BOOKS (8)	5,105	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	365,797	325,761
PERSONAL SERVICES (5)	351,392	309,761
TRAVEL (6)	1,000	4,000
OPERATING SUPPLIES AND EXPENSE (7)	8,300	12,000
EQUIPMENT AND/OR BOOKS (8)	5,105	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	365,797	325,761

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111410 Testing Center

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	60,785	54,805
TRAVEL (6)	1,000	500
OPERATING SUPPLIES AND EXPENSE (7)	12,805	13,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	74,590	68,305
PERSONAL SERVICES (5)	60,785	54,805
TRAVEL (6)	1,000	500
OPERATING SUPPLIES AND EXPENSE (7)	12,805	13,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	74,590	68,305

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111420 First Things First - QEP

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	75,000	66,900
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	75,000	66,900
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	75,000	66,900
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	75,000	66,900

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111430 Career Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	71,830	72,299
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,500	2,499
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 74,330	 74,798
 PERSONAL SERVICES (5)	 71,830	 72,299
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,500	2,499
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 74,330	 74,798

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111510 Orientation

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	76,000	54,050
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	76,000	54,050
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	76,000	54,050
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	76,000	54,050

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1112000 Innovative Education_Strategic

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	19,866
TRAVEL (6)	28,000	2,750
OPERATING SUPPLIES AND EXPENSE (7)	23,500	16,250
EQUIPMENT AND/OR BOOKS (8)	12,960	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	64,460	38,866
PERSONAL SERVICES (5)	0	19,866
TRAVEL (6)	28,000	2,750
OPERATING SUPPLIES AND EXPENSE (7)	23,500	16,250
EQUIPMENT AND/OR BOOKS (8)	12,960	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	64,460	38,866

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1112001 External Programs - McDonough

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	73,128	72,359
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	73,128	72,359
PERSONAL SERVICES (5)	73,128	72,359
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	73,128	72,359

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1430000 Library

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	473,765	453,332
TRAVEL (6)	4,000	0
OPERATING SUPPLIES AND EXPENSE (7)	137,500	81,000
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	618,265	534,332
PERSONAL SERVICES (5)	473,765	453,332
TRAVEL (6)	4,000	0
OPERATING SUPPLIES AND EXPENSE (7)	137,500	81,000
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	618,265	534,332

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1435000 Information Technology

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	517,941	491,882
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	517,941	491,882
PERSONAL SERVICES (5)	517,941	491,882
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	517,941	491,882

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1435200 Information Technology Softwar

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,128,562	107,020
EQUIPMENT AND/OR BOOKS (8)	0	694,403
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,128,562	801,423
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,128,562	107,020
EQUIPMENT AND/OR BOOKS (8)	0	694,403
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,128,562	801,423

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	535,123	1,259,124
TRAVEL (6)	7,000	3,500
OPERATING SUPPLIES AND EXPENSE (7)	37,100	38,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	579,223	1,301,224
PERSONAL SERVICES (5)	535,123	1,259,124
TRAVEL (6)	7,000	3,500
OPERATING SUPPLIES AND EXPENSE (7)	37,100	38,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	579,223	1,301,224

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437001 Prof Development & Scholarship

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	8,600	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	8,600	5,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	8,600	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	8,600	5,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	169,916	170,876
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	8,865	250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	178,781	172,126
PERSONAL SERVICES (5)	169,916	170,876
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	8,865	250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	178,781	172,126

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437300 SACS Compliance

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	15,575	31,125
OPERATING SUPPLIES AND EXPENSE (7)	35,925	12,750
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	51,500	43,875
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	15,575	31,125
OPERATING SUPPLIES AND EXPENSE (7)	35,925	12,750
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	51,500	43,875

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437500 Application Fee

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	20,790	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	20,790	0
PERSONAL SERVICES (5)	20,790	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	20,790	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1438000 Minority Advising Program

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1438001 African American Male Int.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	225
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	225
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: OTHER		
PERSONAL SERVICES (5)	0	225
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	225
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	15,500
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	15,500
PERSONAL SERVICES (5)	0	15,950
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0

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GRAND TOTAL

0

15,950

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DEPARTMENT: 1540000 VP Enrollment Mgmt

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	396,484	334,141
TRAVEL (6)	2,000	2,500
OPERATING SUPPLIES AND EXPENSE (7)	10,500	12,750
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	411,984	349,391
PERSONAL SERVICES (5)	396,484	334,141
TRAVEL (6)	2,000	2,500
OPERATING SUPPLIES AND EXPENSE (7)	10,500	12,750
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	411,984	349,391

Departmental Budget
Gordon State College
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DEPARTMENT: 1541000 Counseling Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	260,074	227,465
TRAVEL (6)	750	3,000
OPERATING SUPPLIES AND EXPENSE (7)	3,250	3,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	264,074	233,715
PERSONAL SERVICES (5)	260,074	227,465
TRAVEL (6)	750	3,000
OPERATING SUPPLIES AND EXPENSE (7)	3,250	3,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	264,074	233,715

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Gordon State College
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DEPARTMENT: 1541001 Accessibility Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	350	1,000
OPERATING SUPPLIES AND EXPENSE (7)	15,000	300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	15,350	1,300
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	350	1,000
OPERATING SUPPLIES AND EXPENSE (7)	15,000	300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	15,350	1,300

Departmental Budget
Gordon State College
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DEPARTMENT: 1551000 Welcome Center

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

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DEPARTMENT: 1552000 Admissions

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	534,427	450,993
TRAVEL (6)	29,825	29,100
OPERATING SUPPLIES AND EXPENSE (7)	35,000	21,650
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 599,252	 501,743
 PERSONAL SERVICES (5)	 534,427	 450,993
TRAVEL (6)	29,825	29,100
OPERATING SUPPLIES AND EXPENSE (7)	35,000	21,650
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 599,252	 501,743

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DEPARTMENT: 1553000 Registrar

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	253,793	205,376
TRAVEL (6)	750	0
OPERATING SUPPLIES AND EXPENSE (7)	27,154	25,656
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	281,697	231,032
PERSONAL SERVICES (5)	253,793	205,376
TRAVEL (6)	750	0
OPERATING SUPPLIES AND EXPENSE (7)	27,154	25,656
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	281,697	231,032

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DEPARTMENT: 1554000 Financial Aid

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	424,154	310,316
TRAVEL (6)	750	2,500
OPERATING SUPPLIES AND EXPENSE (7)	29,500	31,740
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 454,404	 344,556
 PERSONAL SERVICES (5)	 424,154	 310,316
TRAVEL (6)	750	2,500
OPERATING SUPPLIES AND EXPENSE (7)	29,500	31,740
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 454,404	 344,556

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Gordon State College
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DEPARTMENT: 1615000 President

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	566,640	448,743
TRAVEL (6)	10,500	3,765
OPERATING SUPPLIES AND EXPENSE (7)	10,500	9,761
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	587,640	462,269
PERSONAL SERVICES (5)	566,640	448,743
TRAVEL (6)	10,500	3,765
OPERATING SUPPLIES AND EXPENSE (7)	10,500	9,761
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	587,640	462,269

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DEPARTMENT: 1615003 Institutional Memberships

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	25,000	35,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	25,000	35,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	25,000	35,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	25,000	35,000

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DEPARTMENT: 1615100 Public Information

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	70,028	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	27,763	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	97,791	0
PERSONAL SERVICES (5)	70,028	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	27,763	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	97,791	0

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DEPARTMENT: 1615300 VP Institutional Advancement

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	326,804	318,440
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	17,792	24,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	344,596	342,940
PERSONAL SERVICES (5)	326,804	318,440
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	17,792	24,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	344,596	342,940

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DEPARTMENT: 1625300 Human Resources

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	259,500	201,243
TRAVEL (6)	0	7,800
OPERATING SUPPLIES AND EXPENSE (7)	17,975	31,809
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	277,475	240,852
PERSONAL SERVICES (5)	259,500	201,243
TRAVEL (6)	0	7,800
OPERATING SUPPLIES AND EXPENSE (7)	17,975	31,809
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	277,475	240,852

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DEPARTMENT: 1625400 Vice President - Business Aff

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	211,030	303,174
TRAVEL (6)	15,500	10,500
OPERATING SUPPLIES AND EXPENSE (7)	15,872	12,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 242,402	 326,174
 PERSONAL SERVICES (5)	 211,030	 303,174
TRAVEL (6)	15,500	10,500
OPERATING SUPPLIES AND EXPENSE (7)	15,872	12,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 242,402	 326,174

Departmental Budget
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DEPARTMENT: 1625500 Bursar

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	229,528	172,312
TRAVEL (6)	6,600	4,000
OPERATING SUPPLIES AND EXPENSE (7)	22,500	27,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	258,628	203,612
PERSONAL SERVICES (5)	229,528	172,312
TRAVEL (6)	6,600	4,000
OPERATING SUPPLIES AND EXPENSE (7)	22,500	27,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	258,628	203,612

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DEPARTMENT: 1625600 Controller

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	341,584	293,269
TRAVEL (6)	8,900	4,600
OPERATING SUPPLIES AND EXPENSE (7)	3,100	3,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	353,584	300,869
PERSONAL SERVICES (5)	341,584	293,269
TRAVEL (6)	8,900	4,600
OPERATING SUPPLIES AND EXPENSE (7)	3,100	3,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	353,584	300,869

Departmental Budget
Gordon State College
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DEPARTMENT: 1625700 Mail Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	44,569	42,197
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	73,560	72,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	118,129	114,697
PERSONAL SERVICES (5)	44,569	42,197
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	73,560	72,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	118,129	114,697

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DEPARTMENT: 1635700 Public Safety

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: SAFETY AND SECURITY (Program 17800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	490,758	702,885
TRAVEL (6)	3,000	1,000
OPERATING SUPPLIES AND EXPENSE (7)	28,022	27,703
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	521,780	731,588
PERSONAL SERVICES (5)	490,758	702,885
TRAVEL (6)	3,000	1,000
OPERATING SUPPLIES AND EXPENSE (7)	28,022	27,703
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	521,780	731,588

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DEPARTMENT: 1635900 General Institution

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	250,000	255,200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	250,000	255,200
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	250,000	255,200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	250,000	255,200

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DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	94,740	0
TRAVEL (6)	7,400	4,400
OPERATING SUPPLIES AND EXPENSE (7)	24,200	21,672
EQUIPMENT AND/OR BOOKS (8)	10,000	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	136,340	26,072
PERSONAL SERVICES (5)	94,740	0
TRAVEL (6)	7,400	4,400
OPERATING SUPPLIES AND EXPENSE (7)	24,200	21,672
EQUIPMENT AND/OR BOOKS (8)	10,000	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	136,340	26,072

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DEPARTMENT: 1656200 Marketing

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	2,200
OPERATING SUPPLIES AND EXPENSE (7)	88,016	82,700
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	88,016	84,900
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	2,200
OPERATING SUPPLIES AND EXPENSE (7)	88,016	82,700
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	88,016	84,900

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DEPARTMENT: 1656300 Alumni

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	67,132	29,970
TRAVEL (6)	2,000	0
OPERATING SUPPLIES AND EXPENSE (7)	6,660	7,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	75,792	37,270
PERSONAL SERVICES (5)	67,132	29,970
TRAVEL (6)	2,000	0
OPERATING SUPPLIES AND EXPENSE (7)	6,660	7,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	75,792	37,270

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DEPARTMENT: 1656400 Development Office

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	86,360	70,009
TRAVEL (6)	2,000	2,000
OPERATING SUPPLIES AND EXPENSE (7)	3,720	1,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	92,080	73,259
PERSONAL SERVICES (5)	86,360	70,009
TRAVEL (6)	2,000	2,000
OPERATING SUPPLIES AND EXPENSE (7)	3,720	1,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	92,080	73,259

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DEPARTMENT: 1666500 Benefits

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	616,323	384,266
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	616,323	384,266
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	616,323	384,266
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	616,323	384,266

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1910000 Facilities Director

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	346,600	222,411
TRAVEL (6)	5,000	2,400
OPERATING SUPPLIES AND EXPENSE (7)	24,225	14,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	375,825	239,111
PERSONAL SERVICES (5)	346,600	222,411
TRAVEL (6)	5,000	2,400
OPERATING SUPPLIES AND EXPENSE (7)	24,225	14,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	375,825	239,111

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1910100 Auxiliary Overhead

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	-400,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	-400,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	-400,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	-400,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1920000 Maintenance

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	460,614	322,147
TRAVEL (6)	6,500	6,500
OPERATING SUPPLIES AND EXPENSE (7)	286,000	313,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	753,114	642,247
PERSONAL SERVICES (5)	460,614	322,147
TRAVEL (6)	6,500	6,500
OPERATING SUPPLIES AND EXPENSE (7)	286,000	313,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	753,114	642,247

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1930000 Cleaning

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	454,420	400,152
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	62,000	64,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	516,420	465,152
PERSONAL SERVICES (5)	454,420	400,152
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	62,000	64,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	516,420	465,152

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1940000 Utilities

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	991,500	875,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	991,500	875,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	991,500	875,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	991,500	875,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1950000 Grounds

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	237,596	194,716
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	54,605	50,105
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	292,201	244,821
PERSONAL SERVICES (5)	237,596	194,716
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	54,605	50,105
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	292,201	244,821

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1960000 Central Stores

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	113,597	69,087
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	6,000	5,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	119,597	74,887
PERSONAL SERVICES (5)	113,597	69,087
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	6,000	5,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	119,597	74,887

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111000 Arts & Sciences School

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	183,019
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,275
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	185,294
PERSONAL SERVICES (5)	0	183,019
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,275
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	185,294

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111010 Natural Science Department

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	8,871
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	8,871
PERSONAL SERVICES (5)	0	8,871
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	8,871

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111011 Math,Engineering and Comp Sci

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	700
OPERATING SUPPLIES AND EXPENSE (7)	0	2,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	3,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	700
OPERATING SUPPLIES AND EXPENSE (7)	0	2,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	3,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	553,769	0
TRAVEL (6)	0	800
OPERATING SUPPLIES AND EXPENSE (7)	10,000	4,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	563,769	5,400
PERSONAL SERVICES (5)	553,769	0
TRAVEL (6)	0	800
OPERATING SUPPLIES AND EXPENSE (7)	10,000	4,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	563,769	5,400

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111031 Music

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	10,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	10,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111032 Theatre

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	10,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	10,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111033 Recital Series

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	10,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	10,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111050 Humanities

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	2,095,453	1,728,931
TRAVEL (6)	1,000	4,337
OPERATING SUPPLIES AND EXPENSE (7)	9,000	8,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,105,453	1,741,568
PERSONAL SERVICES (5)	2,095,453	1,728,931
TRAVEL (6)	1,000	4,337
OPERATING SUPPLIES AND EXPENSE (7)	9,000	8,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,105,453	1,741,568

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111060 Math and Computer Science

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111124 USG STEM Initiative

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	15,460
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	15,460
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: OTHER		
PERSONAL SERVICES (5)	0	15,460
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	15,460
PERSONAL SERVICES (5)	0	30,920
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	30,920

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111200 School of Nursing and HealthSci

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	6,392	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	6,392	0
PERSONAL SERVICES (5)	6,392	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	6,392	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	18,423	0
TRAVEL (6)	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	9,500	3,800
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	27,923	7,800
PERSONAL SERVICES (5)	18,423	0
TRAVEL (6)	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	9,500	3,800
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	27,923	7,800

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111400 Center of Academic Excellence

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	351,392	309,761
TRAVEL (6)	1,000	4,000
OPERATING SUPPLIES AND EXPENSE (7)	8,300	12,000
EQUIPMENT AND/OR BOOKS (8)	5,105	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	365,797	325,761
PERSONAL SERVICES (5)	351,392	309,761
TRAVEL (6)	1,000	4,000
OPERATING SUPPLIES AND EXPENSE (7)	8,300	12,000
EQUIPMENT AND/OR BOOKS (8)	5,105	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	365,797	325,761

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111420 First Things First - QEP

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	75,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	75,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	75,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	75,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111430 Career Services

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,500	2,499
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,500	2,499
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,500	2,499
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,500	2,499

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111510 Orientation

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	76,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	76,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	76,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	76,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1112000 Innovative Education_Strategic

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	19,866
TRAVEL (6)	28,000	2,750
OPERATING SUPPLIES AND EXPENSE (7)	23,500	16,250
EQUIPMENT AND/OR BOOKS (8)	12,960	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	64,460	38,866
PERSONAL SERVICES (5)	0	19,866
TRAVEL (6)	28,000	2,750
OPERATING SUPPLIES AND EXPENSE (7)	23,500	16,250
EQUIPMENT AND/OR BOOKS (8)	12,960	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	64,460	38,866

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1112001 External Programs - McDonough

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	73,128	72,359
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	73,128	72,359
PERSONAL SERVICES (5)	73,128	72,359
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	73,128	72,359

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1430000 Library

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	473,765	453,332
TRAVEL (6)	4,000	0
OPERATING SUPPLIES AND EXPENSE (7)	137,500	81,000
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	618,265	534,332
PERSONAL SERVICES (5)	473,765	453,332
TRAVEL (6)	4,000	0
OPERATING SUPPLIES AND EXPENSE (7)	137,500	81,000
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	618,265	534,332

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1435200 Information Technology Softwar

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,128,562	107,020
EQUIPMENT AND/OR BOOKS (8)	0	694,403
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,128,562	801,423
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,128,562	107,020
EQUIPMENT AND/OR BOOKS (8)	0	694,403
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,128,562	801,423

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	535,123	1,259,124
TRAVEL (6)	7,000	3,500
OPERATING SUPPLIES AND EXPENSE (7)	37,100	38,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	579,223	1,301,224
PERSONAL SERVICES (5)	535,123	1,259,124
TRAVEL (6)	7,000	3,500
OPERATING SUPPLIES AND EXPENSE (7)	37,100	38,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	579,223	1,301,224

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437001 Prof Development & Scholarship

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	8,600	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 8,600	 0
 PERSONAL SERVICES (5)	 0	 0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	8,600	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 8,600	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	1,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	1,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437300 SACS Compliance

FUND : EDUCATION AND GENERAL (10000)

	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	15,575	31,125
OPERATING SUPPLIES AND EXPENSE (7)	35,925	12,750
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	51,500	43,875
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	15,575	31,125
OPERATING SUPPLIES AND EXPENSE (7)	35,925	12,750
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	51,500	43,875

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437500 Application Fee

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	20,790	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	20,790	0
PERSONAL SERVICES (5)	20,790	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	20,790	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1438000 Minority Advising Program

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1438001 African American Male Int.

FUND : EDUCATION AND GENERAL (10000)

	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	225
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	225
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: OTHER		
PERSONAL SERVICES (5)	0	225
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	225
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	15,500
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	15,500
PERSONAL SERVICES (5)	0	15,950
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

GRAND TOTAL

0

15,950

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1540000 VP Enrollment Mgmt

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	396,484	334,141
TRAVEL (6)	2,000	2,500
OPERATING SUPPLIES AND EXPENSE (7)	10,500	12,750
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	411,984	349,391
PERSONAL SERVICES (5)	396,484	334,141
TRAVEL (6)	2,000	2,500
OPERATING SUPPLIES AND EXPENSE (7)	10,500	12,750
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	411,984	349,391

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1541000 Counseling Services

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	260,074	227,465
TRAVEL (6)	750	3,000
OPERATING SUPPLIES AND EXPENSE (7)	3,250	3,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	264,074	233,715
PERSONAL SERVICES (5)	260,074	227,465
TRAVEL (6)	750	3,000
OPERATING SUPPLIES AND EXPENSE (7)	3,250	3,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	264,074	233,715

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1541001 Accessibility Services

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	350	0
OPERATING SUPPLIES AND EXPENSE (7)	15,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	15,350	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	350	0
OPERATING SUPPLIES AND EXPENSE (7)	15,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	15,350	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1551000 Welcome Center

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1552000 Admissions

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	534,427	450,993
TRAVEL (6)	29,825	29,100
OPERATING SUPPLIES AND EXPENSE (7)	35,000	21,650
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 599,252	 501,743
 PERSONAL SERVICES (5)	 534,427	 450,993
TRAVEL (6)	29,825	29,100
OPERATING SUPPLIES AND EXPENSE (7)	35,000	21,650
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 599,252	 501,743

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1553000 Registrar

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	253,793	205,376
TRAVEL (6)	750	0
OPERATING SUPPLIES AND EXPENSE (7)	27,154	25,656
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	281,697	231,032
PERSONAL SERVICES (5)	253,793	205,376
TRAVEL (6)	750	0
OPERATING SUPPLIES AND EXPENSE (7)	27,154	25,656
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	281,697	231,032

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1615000 President

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	566,640	448,743
TRAVEL (6)	10,500	3,765
OPERATING SUPPLIES AND EXPENSE (7)	10,500	9,761
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	587,640	462,269
PERSONAL SERVICES (5)	566,640	448,743
TRAVEL (6)	10,500	3,765
OPERATING SUPPLIES AND EXPENSE (7)	10,500	9,761
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	587,640	462,269

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1615003 Institutional Memberships

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	25,000	35,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	25,000	35,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	25,000	35,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	25,000	35,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1615100 Public Information

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	70,028	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	27,763	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	97,791	0
PERSONAL SERVICES (5)	70,028	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	27,763	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	97,791	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	326,804	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	17,792	24,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	344,596	24,500
PERSONAL SERVICES (5)	326,804	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	17,792	24,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	344,596	24,500

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1625300 Human Resources

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	259,500	201,243
TRAVEL (6)	0	7,800
OPERATING SUPPLIES AND EXPENSE (7)	17,975	31,809
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	277,475	240,852
PERSONAL SERVICES (5)	259,500	201,243
TRAVEL (6)	0	7,800
OPERATING SUPPLIES AND EXPENSE (7)	17,975	31,809
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	277,475	240,852

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	211,030	303,174
TRAVEL (6)	15,500	10,500
OPERATING SUPPLIES AND EXPENSE (7)	15,872	12,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	242,402	326,174
PERSONAL SERVICES (5)	211,030	303,174
TRAVEL (6)	15,500	10,500
OPERATING SUPPLIES AND EXPENSE (7)	15,872	12,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	242,402	326,174

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1625600 Controller

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	341,584	293,269
TRAVEL (6)	8,900	4,600
OPERATING SUPPLIES AND EXPENSE (7)	3,100	3,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	353,584	300,869
PERSONAL SERVICES (5)	341,584	293,269
TRAVEL (6)	8,900	4,600
OPERATING SUPPLIES AND EXPENSE (7)	3,100	3,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	353,584	300,869

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1635700 Public Safety

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: SAFETY AND SECURITY (Program 17800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	490,758	702,885
TRAVEL (6)	3,000	1,000
OPERATING SUPPLIES AND EXPENSE (7)	28,022	27,703
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	521,780	731,588
PERSONAL SERVICES (5)	490,758	702,885
TRAVEL (6)	3,000	1,000
OPERATING SUPPLIES AND EXPENSE (7)	28,022	27,703
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	521,780	731,588

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1635900 General Institution

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	250,000	255,200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	250,000	255,200
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	250,000	255,200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	250,000	255,200

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1656200 Marketing

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	88,016	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	88,016	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	88,016	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	88,016	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1656400 Development Office

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	86,360	0
TRAVEL (6)	2,000	0
OPERATING SUPPLIES AND EXPENSE (7)	3,720	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	92,080	0
PERSONAL SERVICES (5)	86,360	0
TRAVEL (6)	2,000	0
OPERATING SUPPLIES AND EXPENSE (7)	3,720	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	92,080	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1666500 Benefits

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	616,323	384,121
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	616,323	384,121
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	616,323	384,121
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	616,323	384,121

Departmental Budget
Gordon State College
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For Fiscal Year 2021

DEPARTMENT: 1910000 Facilities Director

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	346,600	222,411
TRAVEL (6)	5,000	2,400
OPERATING SUPPLIES AND EXPENSE (7)	24,225	14,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	375,825	239,111
PERSONAL SERVICES (5)	346,600	222,411
TRAVEL (6)	5,000	2,400
OPERATING SUPPLIES AND EXPENSE (7)	24,225	14,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	375,825	239,111

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1920000 Maintenance

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	409,224	263,541
TRAVEL (6)	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	262,565	313,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	671,789	583,641
PERSONAL SERVICES (5)	409,224	263,541
TRAVEL (6)	0	6,500
OPERATING SUPPLIES AND EXPENSE (7)	262,565	313,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	671,789	583,641

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1930000 Cleaning

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	454,420	400,152
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	62,000	64,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 516,420	 465,152
 PERSONAL SERVICES (5)	 454,420	 400,152
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	62,000	64,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 516,420	 465,152

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1940000 Utilities

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	991,500	875,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	991,500	875,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	991,500	875,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	991,500	875,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1950000 Grounds

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	237,596	194,716
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	54,605	50,105
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	292,201	244,821
PERSONAL SERVICES (5)	237,596	194,716
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	54,605	50,105
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	292,201	244,821

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1960000 Central Stores

FUND : EDUCATION AND GENERAL (10000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	113,597	69,087
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	6,000	5,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	119,597	74,887
PERSONAL SERVICES (5)	113,597	69,087
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	6,000	5,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	119,597	74,887

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111000 Arts & Sciences School

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	303,161	0
TRAVEL (6)	500	437
OPERATING SUPPLIES AND EXPENSE (7)	350	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	304,011	437
PERSONAL SERVICES (5)	303,161	0
TRAVEL (6)	500	437
OPERATING SUPPLIES AND EXPENSE (7)	350	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	304,011	437

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111010 Natural Science Department

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	2,826,848	2,384,569
TRAVEL (6)	1,000	0
OPERATING SUPPLIES AND EXPENSE (7)	9,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,836,848	2,384,569
PERSONAL SERVICES (5)	2,826,848	2,384,569
TRAVEL (6)	1,000	0
OPERATING SUPPLIES AND EXPENSE (7)	9,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,836,848	2,384,569

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111020 Business and Social Sciences

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	1,278,273	1,524,078
TRAVEL (6)	500	776
OPERATING SUPPLIES AND EXPENSE (7)	3,000	7,100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,281,773	1,531,954
PERSONAL SERVICES (5)	1,278,273	1,524,078
TRAVEL (6)	500	776
OPERATING SUPPLIES AND EXPENSE (7)	3,000	7,100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,281,773	1,531,954

Departmental Budget
Gordon State College
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For Fiscal Year 2021

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	468,672
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	468,672
PERSONAL SERVICES (5)	0	468,672
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	468,672

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111032 Theatre

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	10,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	10,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111033 Recital Series

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	10,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	10,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111040 History and Political Science

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	785,462	0
TRAVEL (6)	500	0
OPERATING SUPPLIES AND EXPENSE (7)	3,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 788,962	 0
 PERSONAL SERVICES (5)	 785,462	 0
TRAVEL (6)	500	0
OPERATING SUPPLIES AND EXPENSE (7)	3,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 788,962	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111200 School of Nursing and HealthSci

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	464,728	378,912
TRAVEL (6)	24,590	17,600
OPERATING SUPPLIES AND EXPENSE (7)	20,924	39,900
EQUIPMENT AND/OR BOOKS (8)	17,245	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	527,487	436,412
PERSONAL SERVICES (5)	464,728	378,912
TRAVEL (6)	24,590	17,600
OPERATING SUPPLIES AND EXPENSE (7)	20,924	39,900
EQUIPMENT AND/OR BOOKS (8)	17,245	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	527,487	436,412

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111210 Nursing Department

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	1,149,602	1,023,031
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,149,602	1,023,031
PERSONAL SERVICES (5)	1,149,602	1,023,031
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,149,602	1,023,031

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111220 Bachelor of Science Nursing

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	487,886	391,345
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 487,886	 391,345
 PERSONAL SERVICES (5)	 487,886	 391,345
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 487,886	 391,345

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111230 Health Information Management

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	255,826	254,730
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	255,826	254,730
PERSONAL SERVICES (5)	255,826	254,730
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	255,826	254,730

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111420 First Things First - QEP

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	66,900
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	66,900
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	66,900
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	66,900

Departmental Budget
Gordon State College
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For Fiscal Year 2021

DEPARTMENT: 1111430 Career Services

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	71,830	72,299
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 71,830	 72,299
 PERSONAL SERVICES (5)	 71,830	 72,299
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 71,830	 72,299

Departmental Budget
Gordon State College
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For Fiscal Year 2021

DEPARTMENT: 1435000 Information Technology

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	517,941	491,882
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 517,941	 491,882
 PERSONAL SERVICES (5)	 517,941	 491,882
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 517,941	 491,882

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437001 Prof Development & Scholarship

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	5,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	5,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	169,916	170,876
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	8,865	250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 178,781	 171,126
 PERSONAL SERVICES (5)	 169,916	 170,876
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	8,865	250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 178,781	 171,126

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1438001 African American Male Int.

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1554000 Financial Aid

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	424,154	310,316
TRAVEL (6)	750	2,500
OPERATING SUPPLIES AND EXPENSE (7)	29,500	31,740
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 454,404	 344,556
 PERSONAL SERVICES (5)	 424,154	 310,316
TRAVEL (6)	750	2,500
OPERATING SUPPLIES AND EXPENSE (7)	29,500	31,740
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 454,404	 344,556

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	318,440
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	318,440
PERSONAL SERVICES (5)	0	318,440
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	318,440

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	94,740	0
TRAVEL (6)	2,989	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	97,729	0
PERSONAL SERVICES (5)	94,740	0
TRAVEL (6)	2,989	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	97,729	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1656200 Marketing

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	2,200
OPERATING SUPPLIES AND EXPENSE (7)	0	82,700
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	84,900
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	2,200
OPERATING SUPPLIES AND EXPENSE (7)	0	82,700
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	84,900

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1656300 Alumni

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	67,132	29,970
TRAVEL (6)	2,000	0
OPERATING SUPPLIES AND EXPENSE (7)	6,660	7,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 75,792	 37,270
 PERSONAL SERVICES (5)	 67,132	 29,970
TRAVEL (6)	2,000	0
OPERATING SUPPLIES AND EXPENSE (7)	6,660	7,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 75,792	 37,270

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1656400 Development Office

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	70,009
TRAVEL (6)	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	1,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	73,259
PERSONAL SERVICES (5)	0	70,009
TRAVEL (6)	0	2,000
OPERATING SUPPLIES AND EXPENSE (7)	0	1,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	73,259

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1666500 Benefits

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	75
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	75
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	75
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	75

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1910100 Auxiliary Overhead

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	-400,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	-400,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	-400,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	-400,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1920000 Maintenance

FUND : TUITION (10500)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	51,390	0
TRAVEL (6)	6,500	0
OPERATING SUPPLIES AND EXPENSE (7)	23,435	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	81,325	0
PERSONAL SERVICES (5)	51,390	0
TRAVEL (6)	6,500	0
OPERATING SUPPLIES AND EXPENSE (7)	23,435	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	81,325	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111010 Natural Science Department

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	3,900
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	13,900
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	3,900
OPERATING SUPPLIES AND EXPENSE (7)	0	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	13,900

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111070 Labs

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	79,059	65,273
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	46,550	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	125,609	65,273
PERSONAL SERVICES (5)	79,059	65,273
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	46,550	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	125,609	65,273

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111100 School of Education

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	1,134,433	929,985
TRAVEL (6)	0	7,288
OPERATING SUPPLIES AND EXPENSE (7)	7,500	7,715
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,141,933	944,988
PERSONAL SERVICES (5)	1,134,433	929,985
TRAVEL (6)	0	7,288
OPERATING SUPPLIES AND EXPENSE (7)	7,500	7,715
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,141,933	944,988

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111410 Testing Center

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	60,785	54,805
TRAVEL (6)	1,000	500
OPERATING SUPPLIES AND EXPENSE (7)	12,805	13,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	74,590	68,305
PERSONAL SERVICES (5)	60,785	54,805
TRAVEL (6)	1,000	500
OPERATING SUPPLIES AND EXPENSE (7)	12,805	13,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	74,590	68,305

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111510 Orientation

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	54,050
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	54,050
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	54,050
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	54,050

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437500 Application Fee

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1541001 Accessibility Services

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	1,300
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	0	300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	1,300

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1625500 Bursar

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	229,528	172,312
TRAVEL (6)	6,600	4,000
OPERATING SUPPLIES AND EXPENSE (7)	22,500	27,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	258,628	203,612
PERSONAL SERVICES (5)	229,528	172,312
TRAVEL (6)	6,600	4,000
OPERATING SUPPLIES AND EXPENSE (7)	22,500	27,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	258,628	203,612

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1625700 Mail Services

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	44,569	42,197
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	73,560	72,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	118,129	114,697
PERSONAL SERVICES (5)	44,569	42,197
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	73,560	72,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	118,129	114,697

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	4,411	4,400
OPERATING SUPPLIES AND EXPENSE (7)	24,200	21,672
EQUIPMENT AND/OR BOOKS (8)	10,000	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	38,611	26,072
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	4,411	4,400
OPERATING SUPPLIES AND EXPENSE (7)	24,200	21,672
EQUIPMENT AND/OR BOOKS (8)	10,000	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	38,611	26,072

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1666500 Benefits

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	70
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	70
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	70
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	70

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1920000 Maintenance

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	58,606
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	58,606
PERSONAL SERVICES (5)	0	58,606
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	58,606

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111000 Arts & Sciences School

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	303,161	183,019
TRAVEL (6)	500	437
OPERATING SUPPLIES AND EXPENSE (7)	350	2,275
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	304,011	185,731
PERSONAL SERVICES (5)	303,161	183,019
TRAVEL (6)	500	437
OPERATING SUPPLIES AND EXPENSE (7)	350	2,275
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	304,011	185,731

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111010 Natural Science Department

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	2,826,848	2,393,440
TRAVEL (6)	1,000	3,900
OPERATING SUPPLIES AND EXPENSE (7)	9,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,836,848	2,407,340
PERSONAL SERVICES (5)	2,826,848	2,393,440
TRAVEL (6)	1,000	3,900
OPERATING SUPPLIES AND EXPENSE (7)	9,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,836,848	2,407,340

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111011 Math,Engineering and Comp Sci

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	700
OPERATING SUPPLIES AND EXPENSE (7)	0	2,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	3,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	700
OPERATING SUPPLIES AND EXPENSE (7)	0	2,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	3,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111020 Business and Social Sciences

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	1,278,273	1,524,078
TRAVEL (6)	500	776
OPERATING SUPPLIES AND EXPENSE (7)	3,000	7,100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,281,773	1,531,954
PERSONAL SERVICES (5)	1,278,273	1,524,078
TRAVEL (6)	500	776
OPERATING SUPPLIES AND EXPENSE (7)	3,000	7,100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,281,773	1,531,954

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	553,769	468,672
TRAVEL (6)	0	800
OPERATING SUPPLIES AND EXPENSE (7)	10,000	4,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	563,769	474,072
PERSONAL SERVICES (5)	553,769	468,672
TRAVEL (6)	0	800
OPERATING SUPPLIES AND EXPENSE (7)	10,000	4,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	563,769	474,072

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111031 Music

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	10,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	10,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111032 Theatre

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	10,000	10,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111033 Recital Series

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	10,000	10,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	10,000	10,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111040 History and Political Science

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	785,462	0
TRAVEL (6)	500	0
OPERATING SUPPLIES AND EXPENSE (7)	3,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	788,962	0
PERSONAL SERVICES (5)	785,462	0
TRAVEL (6)	500	0
OPERATING SUPPLIES AND EXPENSE (7)	3,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	788,962	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111050 Humanities

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	2,095,453	1,728,931
TRAVEL (6)	1,000	4,337
OPERATING SUPPLIES AND EXPENSE (7)	9,000	8,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,105,453	1,741,568
PERSONAL SERVICES (5)	2,095,453	1,728,931
TRAVEL (6)	1,000	4,337
OPERATING SUPPLIES AND EXPENSE (7)	9,000	8,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,105,453	1,741,568

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111060 Math and Computer Science

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111070 Labs

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	79,059	65,273
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	46,550	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	125,609	65,273
PERSONAL SERVICES (5)	79,059	65,273
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	46,550	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	125,609	65,273

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111100 School of Education

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	1,134,433	929,985
TRAVEL (6)	0	7,288
OPERATING SUPPLIES AND EXPENSE (7)	7,500	7,715
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,141,933	944,988
PERSONAL SERVICES (5)	1,134,433	929,985
TRAVEL (6)	0	7,288
OPERATING SUPPLIES AND EXPENSE (7)	7,500	7,715
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,141,933	944,988

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111124 USG STEM Initiative

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	<u>Original Budget with Permanent Changes FY 2020</u>	<u>Proposed Budget FY 2021</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	15,460
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	15,460
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: OTHER		
PERSONAL SERVICES (5)	0	15,460
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	15,460
PERSONAL SERVICES (5)	0	30,920
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	30,920

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111200 School of Nursing and HealthSci

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	471,120	378,912
TRAVEL (6)	24,590	17,600
OPERATING SUPPLIES AND EXPENSE (7)	20,924	39,900
EQUIPMENT AND/OR BOOKS (8)	17,245	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	533,879	436,412
PERSONAL SERVICES (5)	471,120	378,912
TRAVEL (6)	24,590	17,600
OPERATING SUPPLIES AND EXPENSE (7)	20,924	39,900
EQUIPMENT AND/OR BOOKS (8)	17,245	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	533,879	436,412

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111210 Nursing Department

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	1,149,602	1,023,031
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,149,602	1,023,031
PERSONAL SERVICES (5)	1,149,602	1,023,031
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,149,602	1,023,031

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111220 Bachelor of Science Nursing

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	487,886	391,345
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	487,886	391,345
PERSONAL SERVICES (5)	487,886	391,345
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	487,886	391,345

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111230 Health Information Management

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	255,826	254,730
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	255,826	254,730
PERSONAL SERVICES (5)	255,826	254,730
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	255,826	254,730

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	18,423	0
TRAVEL (6)	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	9,500	3,800
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	27,923	7,800
PERSONAL SERVICES (5)	18,423	0
TRAVEL (6)	0	4,000
OPERATING SUPPLIES AND EXPENSE (7)	9,500	3,800
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	27,923	7,800

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111400 Center of Academic Excellence

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	351,392	309,761
TRAVEL (6)	1,000	4,000
OPERATING SUPPLIES AND EXPENSE (7)	8,300	12,000
EQUIPMENT AND/OR BOOKS (8)	5,105	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	365,797	325,761
PERSONAL SERVICES (5)	351,392	309,761
TRAVEL (6)	1,000	4,000
OPERATING SUPPLIES AND EXPENSE (7)	8,300	12,000
EQUIPMENT AND/OR BOOKS (8)	5,105	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	365,797	325,761

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111410 Testing Center

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	60,785	54,805
TRAVEL (6)	1,000	500
OPERATING SUPPLIES AND EXPENSE (7)	12,805	13,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	74,590	68,305
PERSONAL SERVICES (5)	60,785	54,805
TRAVEL (6)	1,000	500
OPERATING SUPPLIES AND EXPENSE (7)	12,805	13,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	74,590	68,305

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111420 First Things First - QEP

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	75,000	66,900
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	75,000	66,900
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	75,000	66,900
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	75,000	66,900

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111430 Career Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	71,830	72,299
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,500	2,499
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 74,330	 74,798
 PERSONAL SERVICES (5)	 71,830	 72,299
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,500	2,499
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 74,330	 74,798

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111510 Orientation

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	76,000	54,050
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	76,000	54,050
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	76,000	54,050
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	76,000	54,050

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1112000 Innovative Education_Strategic

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	19,866
TRAVEL (6)	28,000	2,750
OPERATING SUPPLIES AND EXPENSE (7)	23,500	16,250
EQUIPMENT AND/OR BOOKS (8)	12,960	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	64,460	38,866
PERSONAL SERVICES (5)	0	19,866
TRAVEL (6)	28,000	2,750
OPERATING SUPPLIES AND EXPENSE (7)	23,500	16,250
EQUIPMENT AND/OR BOOKS (8)	12,960	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	64,460	38,866

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1112001 External Programs - McDonough

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	73,128	72,359
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	73,128	72,359
PERSONAL SERVICES (5)	73,128	72,359
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	73,128	72,359

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1430000 Library

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	473,765	453,332
TRAVEL (6)	4,000	0
OPERATING SUPPLIES AND EXPENSE (7)	137,500	81,000
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	618,265	534,332
PERSONAL SERVICES (5)	473,765	453,332
TRAVEL (6)	4,000	0
OPERATING SUPPLIES AND EXPENSE (7)	137,500	81,000
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	618,265	534,332

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1435000 Information Technology

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	517,941	491,882
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	517,941	491,882
PERSONAL SERVICES (5)	517,941	491,882
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	517,941	491,882

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1435200 Information Technology Softwar

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,128,562	107,020
EQUIPMENT AND/OR BOOKS (8)	0	694,403
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,128,562	801,423
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,128,562	107,020
EQUIPMENT AND/OR BOOKS (8)	0	694,403
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,128,562	801,423

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	535,123	1,259,124
TRAVEL (6)	7,000	3,500
OPERATING SUPPLIES AND EXPENSE (7)	37,100	38,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	579,223	1,301,224
PERSONAL SERVICES (5)	535,123	1,259,124
TRAVEL (6)	7,000	3,500
OPERATING SUPPLIES AND EXPENSE (7)	37,100	38,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	579,223	1,301,224

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437001 Prof Development & Scholarship

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	8,600	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	8,600	5,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	8,600	5,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	8,600	5,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	169,916	170,876
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	8,865	250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	178,781	172,126
PERSONAL SERVICES (5)	169,916	170,876
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	8,865	250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	178,781	172,126

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437300 SACS Compliance

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	15,575	31,125
OPERATING SUPPLIES AND EXPENSE (7)	35,925	12,750
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	51,500	43,875
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	15,575	31,125
OPERATING SUPPLIES AND EXPENSE (7)	35,925	12,750
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	51,500	43,875

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1437500 Application Fee

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	20,790	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	20,790	0
PERSONAL SERVICES (5)	20,790	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	20,790	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1438000 Minority Advising Program

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1438001 African American Male Int.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	225
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	225
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: OTHER		
PERSONAL SERVICES (5)	0	225
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	225
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	15,500
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	15,500
PERSONAL SERVICES (5)	0	15,950
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

GRAND TOTAL

0

15,950

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1540000 VP Enrollment Mgmt

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	396,484	334,141
TRAVEL (6)	2,000	2,500
OPERATING SUPPLIES AND EXPENSE (7)	10,500	12,750
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	411,984	349,391
PERSONAL SERVICES (5)	396,484	334,141
TRAVEL (6)	2,000	2,500
OPERATING SUPPLIES AND EXPENSE (7)	10,500	12,750
EQUIPMENT AND/OR BOOKS (8)	3,000	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	411,984	349,391

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1541000 Counseling Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	260,074	227,465
TRAVEL (6)	750	3,000
OPERATING SUPPLIES AND EXPENSE (7)	3,250	3,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	264,074	233,715
PERSONAL SERVICES (5)	260,074	227,465
TRAVEL (6)	750	3,000
OPERATING SUPPLIES AND EXPENSE (7)	3,250	3,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	264,074	233,715

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1541001 Accessibility Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	350	1,000
OPERATING SUPPLIES AND EXPENSE (7)	15,000	300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	15,350	1,300
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	350	1,000
OPERATING SUPPLIES AND EXPENSE (7)	15,000	300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	15,350	1,300

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1551000 Welcome Center

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1552000 Admissions

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	534,427	450,993
TRAVEL (6)	29,825	29,100
OPERATING SUPPLIES AND EXPENSE (7)	35,000	21,650
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 599,252	 501,743
 PERSONAL SERVICES (5)	 534,427	 450,993
TRAVEL (6)	29,825	29,100
OPERATING SUPPLIES AND EXPENSE (7)	35,000	21,650
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 599,252	 501,743

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1553000 Registrar

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	253,793	205,376
TRAVEL (6)	750	0
OPERATING SUPPLIES AND EXPENSE (7)	27,154	25,656
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	281,697	231,032
PERSONAL SERVICES (5)	253,793	205,376
TRAVEL (6)	750	0
OPERATING SUPPLIES AND EXPENSE (7)	27,154	25,656
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	281,697	231,032

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1554000 Financial Aid

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	424,154	310,316
TRAVEL (6)	750	2,500
OPERATING SUPPLIES AND EXPENSE (7)	29,500	31,740
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 454,404	 344,556
 PERSONAL SERVICES (5)	 424,154	 310,316
TRAVEL (6)	750	2,500
OPERATING SUPPLIES AND EXPENSE (7)	29,500	31,740
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 454,404	 344,556

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1615000 President

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	566,640	448,743
TRAVEL (6)	10,500	3,765
OPERATING SUPPLIES AND EXPENSE (7)	10,500	9,761
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	587,640	462,269
PERSONAL SERVICES (5)	566,640	448,743
TRAVEL (6)	10,500	3,765
OPERATING SUPPLIES AND EXPENSE (7)	10,500	9,761
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	587,640	462,269

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1615003 Institutional Memberships

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	25,000	35,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	25,000	35,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	25,000	35,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	25,000	35,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1615100 Public Information

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	70,028	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	27,763	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	97,791	0
PERSONAL SERVICES (5)	70,028	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	27,763	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	97,791	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	326,804	318,440
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	17,792	24,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	344,596	342,940
PERSONAL SERVICES (5)	326,804	318,440
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	17,792	24,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	344,596	342,940

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1625300 Human Resources

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	259,500	201,243
TRAVEL (6)	0	7,800
OPERATING SUPPLIES AND EXPENSE (7)	17,975	31,809
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	277,475	240,852
PERSONAL SERVICES (5)	259,500	201,243
TRAVEL (6)	0	7,800
OPERATING SUPPLIES AND EXPENSE (7)	17,975	31,809
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	277,475	240,852

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	211,030	303,174
TRAVEL (6)	15,500	10,500
OPERATING SUPPLIES AND EXPENSE (7)	15,872	12,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	242,402	326,174
PERSONAL SERVICES (5)	211,030	303,174
TRAVEL (6)	15,500	10,500
OPERATING SUPPLIES AND EXPENSE (7)	15,872	12,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	242,402	326,174

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1625500 Bursar

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	229,528	172,312
TRAVEL (6)	6,600	4,000
OPERATING SUPPLIES AND EXPENSE (7)	22,500	27,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	258,628	203,612
PERSONAL SERVICES (5)	229,528	172,312
TRAVEL (6)	6,600	4,000
OPERATING SUPPLIES AND EXPENSE (7)	22,500	27,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	258,628	203,612

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1625600 Controller

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	341,584	293,269
TRAVEL (6)	8,900	4,600
OPERATING SUPPLIES AND EXPENSE (7)	3,100	3,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	353,584	300,869
PERSONAL SERVICES (5)	341,584	293,269
TRAVEL (6)	8,900	4,600
OPERATING SUPPLIES AND EXPENSE (7)	3,100	3,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	353,584	300,869

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1625700 Mail Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	44,569	42,197
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	73,560	72,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	118,129	114,697
PERSONAL SERVICES (5)	44,569	42,197
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	73,560	72,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	118,129	114,697

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1635700 Public Safety

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: SAFETY AND SECURITY (Program 17800)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	490,758	702,885
TRAVEL (6)	3,000	1,000
OPERATING SUPPLIES AND EXPENSE (7)	28,022	27,703
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	521,780	731,588
PERSONAL SERVICES (5)	490,758	702,885
TRAVEL (6)	3,000	1,000
OPERATING SUPPLIES AND EXPENSE (7)	28,022	27,703
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	521,780	731,588

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1635900 General Institution

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	250,000	255,200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	250,000	255,200
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	250,000	255,200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	250,000	255,200

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	94,740	0
TRAVEL (6)	7,400	4,400
OPERATING SUPPLIES AND EXPENSE (7)	24,200	21,672
EQUIPMENT AND/OR BOOKS (8)	10,000	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	136,340	26,072
PERSONAL SERVICES (5)	94,740	0
TRAVEL (6)	7,400	4,400
OPERATING SUPPLIES AND EXPENSE (7)	24,200	21,672
EQUIPMENT AND/OR BOOKS (8)	10,000	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	136,340	26,072

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1656200 Marketing

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	2,200
OPERATING SUPPLIES AND EXPENSE (7)	88,016	82,700
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	88,016	84,900
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	2,200
OPERATING SUPPLIES AND EXPENSE (7)	88,016	82,700
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	88,016	84,900

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1656300 Alumni

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	67,132	29,970
TRAVEL (6)	2,000	0
OPERATING SUPPLIES AND EXPENSE (7)	6,660	7,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	75,792	37,270
PERSONAL SERVICES (5)	67,132	29,970
TRAVEL (6)	2,000	0
OPERATING SUPPLIES AND EXPENSE (7)	6,660	7,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	75,792	37,270

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1656400 Development Office

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	86,360	70,009
TRAVEL (6)	2,000	2,000
OPERATING SUPPLIES AND EXPENSE (7)	3,720	1,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	92,080	73,259
PERSONAL SERVICES (5)	86,360	70,009
TRAVEL (6)	2,000	2,000
OPERATING SUPPLIES AND EXPENSE (7)	3,720	1,250
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	92,080	73,259

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1666500 Benefits

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	616,323	384,266
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	616,323	384,266
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	616,323	384,266
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	616,323	384,266

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1910000 Facilities Director

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	346,600	222,411
TRAVEL (6)	5,000	2,400
OPERATING SUPPLIES AND EXPENSE (7)	24,225	14,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	375,825	239,111
PERSONAL SERVICES (5)	346,600	222,411
TRAVEL (6)	5,000	2,400
OPERATING SUPPLIES AND EXPENSE (7)	24,225	14,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	375,825	239,111

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1910100 Auxiliary Overhead

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	-400,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	-400,000	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	-400,000	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	-400,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1920000 Maintenance

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	460,614	322,147
TRAVEL (6)	6,500	6,500
OPERATING SUPPLIES AND EXPENSE (7)	286,000	313,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	753,114	642,247
PERSONAL SERVICES (5)	460,614	322,147
TRAVEL (6)	6,500	6,500
OPERATING SUPPLIES AND EXPENSE (7)	286,000	313,600
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	753,114	642,247

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1930000 Cleaning

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	454,420	400,152
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	62,000	64,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	516,420	465,152
PERSONAL SERVICES (5)	454,420	400,152
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	62,000	64,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	516,420	465,152

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1940000 Utilities

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	991,500	875,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	991,500	875,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	991,500	875,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	991,500	875,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1950000 Grounds

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	237,596	194,716
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	54,605	50,105
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	292,201	244,821
PERSONAL SERVICES (5)	237,596	194,716
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	54,605	50,105
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	292,201	244,821

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1960000 Central Stores

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	113,597	69,087
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	6,000	5,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	119,597	74,887
PERSONAL SERVICES (5)	113,597	69,087
TRAVEL (6)	0	500
OPERATING SUPPLIES AND EXPENSE (7)	6,000	5,300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	119,597	74,887

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5100000 Residence Halls

FUND : HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	48,255	42,618
TRAVEL (6)	0	900
OPERATING SUPPLIES AND EXPENSE (7)	366,298	341,466
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	414,553	384,984
PERSONAL SERVICES (5)	48,255	42,618
TRAVEL (6)	0	900
OPERATING SUPPLIES AND EXPENSE (7)	366,298	341,466
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	414,553	384,984

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5110000 Residence Hall Administration

FUND : HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	3,000	0
OPERATING SUPPLIES AND EXPENSE (7)	12,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	15,300	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	3,000	0
OPERATING SUPPLIES AND EXPENSE (7)	12,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	15,300	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5120000 Gordon Commons

FUND : HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	2,700
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	2,700

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5120000 Gordon Commons

PROJECT: PPV7601000 Student Housing-Gordon Commons

FUND : HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	580,006	556,012
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	753,698	573,435
EQUIPMENT AND/OR BOOKS (8)	1,048,296	1,050,899
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,382,000	2,180,346
PERSONAL SERVICES (5)	580,006	556,012
TRAVEL (6)	0	2,700
OPERATING SUPPLIES AND EXPENSE (7)	753,698	573,435
EQUIPMENT AND/OR BOOKS (8)	1,048,296	1,050,899
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,382,000	2,183,046

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5130000 Gordon Village

PROJECT: PPV7602000 Student Housing-Gordon Village

FUND : HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	525,135	512,710
TRAVEL (6)	0	2,400
OPERATING SUPPLIES AND EXPENSE (7)	121,175	467,766
EQUIPMENT AND/OR BOOKS (8)	1,373,690	1,412,089
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,020,000	2,394,965
PERSONAL SERVICES (5)	525,135	512,710
TRAVEL (6)	0	2,400
OPERATING SUPPLIES AND EXPENSE (7)	121,175	467,766
EQUIPMENT AND/OR BOOKS (8)	1,373,690	1,412,089
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,020,000	2,394,965

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9999999 Unallocated Budget

FUND : HOUSING (12210)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	22,147	146,687
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	22,147	146,687
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	22,147	146,687
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	22,147	146,687

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5300000 Dining Hall

FUND : FOOD SERVICES (12220)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: OTHER		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,390,000	2,120,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,390,000	2,120,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,390,000	2,120,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,390,000	2,120,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5400000 Bookstore

FUND : STORES AND SHOPS (12230)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	268,352	215,538
TRAVEL (6)	8,700	8,700
OPERATING SUPPLIES AND EXPENSE (7)	1,501,948	975,762
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,779,000	1,200,000
PERSONAL SERVICES (5)	268,352	215,538
TRAVEL (6)	8,700	8,700
OPERATING SUPPLIES AND EXPENSE (7)	1,501,948	975,762
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,779,000	1,200,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5600000 Health Services

FUND : HEALTH SERVICES (12240)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	84,748	59,734
TRAVEL (6)	2,252	250
OPERATING SUPPLIES AND EXPENSE (7)	25,000	23,714
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	112,000	83,698
PERSONAL SERVICES (5)	84,748	59,734
TRAVEL (6)	2,252	250
OPERATING SUPPLIES AND EXPENSE (7)	25,000	23,714
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	112,000	83,698

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9999999 Unallocated Budget

FUND : HEALTH SERVICES (12240)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	8,296
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	8,296
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	8,296
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	8,296

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5520000 Parking

FUND : TRANSPORTATION & PARKING (12250)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	290,455	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	56,000	7,000
EQUIPMENT AND/OR BOOKS (8)	0	11,000
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	346,455	18,000
PERSONAL SERVICES (5)	290,455	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	56,000	7,000
EQUIPMENT AND/OR BOOKS (8)	0	11,000
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	346,455	18,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9999999 Unallocated Budget

FUND : TRANSPORTATION & PARKING (12250)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	26,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	26,500
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	26,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	26,500

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5530000 Auxiliary Administration

FUND : OTHER ORGANIZATIONS (12270)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	40,847	40,264
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	118,533	124,740
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	159,380	165,004
PERSONAL SERVICES (5)	40,847	40,264
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	118,533	124,740
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	159,380	165,004

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5550000 Auxiliary Communications

FUND : OTHER ORGANIZATIONS (12270)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	5,000	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	5,000	0
PERSONAL SERVICES (5)	5,000	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	5,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9999999 Unallocated Budget

FUND : OTHER ORGANIZATIONS (12270)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	546
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	546
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	546
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	546

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5711000 Baseball

FUND : ATHletICS (12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	12,632	42,358
TRAVEL (6)	16,000	5,000
OPERATING SUPPLIES AND EXPENSE (7)	72,000	74,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	100,632	121,358
PERSONAL SERVICES (5)	12,632	42,358
TRAVEL (6)	16,000	5,000
OPERATING SUPPLIES AND EXPENSE (7)	72,000	74,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	100,632	121,358

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5712000 Softball

FUND : ATHletICS (12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	12,632	6,595
TRAVEL (6)	12,235	4,000
OPERATING SUPPLIES AND EXPENSE (7)	60,000	64,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	84,867	74,595
PERSONAL SERVICES (5)	12,632	6,595
TRAVEL (6)	12,235	4,000
OPERATING SUPPLIES AND EXPENSE (7)	60,000	64,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	84,867	74,595

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5716000 Women's Soccer

FUND : ATHletICS (12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	11,617	12,885
TRAVEL (6)	4,500	1,500
OPERATING SUPPLIES AND EXPENSE (7)	55,000	63,100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	71,117	77,485
PERSONAL SERVICES (5)	11,617	12,885
TRAVEL (6)	4,500	1,500
OPERATING SUPPLIES AND EXPENSE (7)	55,000	63,100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	71,117	77,485

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5719000 Men's Basketball

FUND : ATHletICS (12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	16,652	10,615
TRAVEL (6)	3,500	5,000
OPERATING SUPPLIES AND EXPENSE (7)	77,000	52,475
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	97,152	68,090
PERSONAL SERVICES (5)	16,652	10,615
TRAVEL (6)	3,500	5,000
OPERATING SUPPLIES AND EXPENSE (7)	77,000	52,475
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	97,152	68,090

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5721000 Athletic Director

FUND : ATHletICS (12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	75,458	27,392
TRAVEL (6)	500	1,000
OPERATING SUPPLIES AND EXPENSE (7)	6,774	45,157
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	82,732	73,549
PERSONAL SERVICES (5)	75,458	27,392
TRAVEL (6)	500	1,000
OPERATING SUPPLIES AND EXPENSE (7)	6,774	45,157
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	82,732	73,549

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9999999 Unallocated Budget

FUND : ATHletICS (12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	17,590
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	17,590
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	17,590
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	17,590

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5100000 Residence Halls

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	48,255	42,618
TRAVEL (6)	0	900
OPERATING SUPPLIES AND EXPENSE (7)	366,298	341,466
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	414,553	384,984
PERSONAL SERVICES (5)	48,255	42,618
TRAVEL (6)	0	900
OPERATING SUPPLIES AND EXPENSE (7)	366,298	341,466
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	414,553	384,984

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5110000 Residence Hall Administration

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	3,000	0
OPERATING SUPPLIES AND EXPENSE (7)	12,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	15,300	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	3,000	0
OPERATING SUPPLIES AND EXPENSE (7)	12,300	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	15,300	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5120000 Gordon Commons

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	2,700
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	2,700

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5120000 Gordon Commons

PROJECT: PPV7601000 Student Housing-Gordon Commons

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	580,006	556,012
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	753,698	573,435
EQUIPMENT AND/OR BOOKS (8)	1,048,296	1,050,899
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,382,000	2,180,346
PERSONAL SERVICES (5)	580,006	556,012
TRAVEL (6)	0	2,700
OPERATING SUPPLIES AND EXPENSE (7)	753,698	573,435
EQUIPMENT AND/OR BOOKS (8)	1,048,296	1,050,899
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,382,000	2,183,046

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5130000 Gordon Village

PROJECT: PPV7602000 Student Housing-Gordon Village

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	525,135	512,710
TRAVEL (6)	0	2,400
OPERATING SUPPLIES AND EXPENSE (7)	121,175	467,766
EQUIPMENT AND/OR BOOKS (8)	1,373,690	1,412,089
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 2,020,000	 2,394,965
 PERSONAL SERVICES (5)	 525,135	 512,710
TRAVEL (6)	0	2,400
OPERATING SUPPLIES AND EXPENSE (7)	121,175	467,766
EQUIPMENT AND/OR BOOKS (8)	1,373,690	1,412,089
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 2,020,000	 2,394,965

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5300000 Dining Hall

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: OTHER		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,390,000	2,120,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	2,390,000	2,120,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,390,000	2,120,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	2,390,000	2,120,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5400000 Bookstore

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	268,352	215,538
TRAVEL (6)	8,700	8,700
OPERATING SUPPLIES AND EXPENSE (7)	1,501,948	975,762
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,779,000	1,200,000
PERSONAL SERVICES (5)	268,352	215,538
TRAVEL (6)	8,700	8,700
OPERATING SUPPLIES AND EXPENSE (7)	1,501,948	975,762
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,779,000	1,200,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5520000 Parking

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	290,455	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	56,000	7,000
EQUIPMENT AND/OR BOOKS (8)	0	11,000
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	346,455	18,000
PERSONAL SERVICES (5)	290,455	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	56,000	7,000
EQUIPMENT AND/OR BOOKS (8)	0	11,000
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	346,455	18,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5530000 Auxiliary Administration

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	40,847	40,264
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	118,533	124,740
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	159,380	165,004
PERSONAL SERVICES (5)	40,847	40,264
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	118,533	124,740
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	159,380	165,004

Departmental Budget
Gordon State College
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DEPARTMENT: 5550000 Auxiliary Communications

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	5,000	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	5,000	0
PERSONAL SERVICES (5)	5,000	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	5,000	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5600000 Health Services

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	84,748	59,734
TRAVEL (6)	2,252	250
OPERATING SUPPLIES AND EXPENSE (7)	25,000	23,714
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	112,000	83,698
PERSONAL SERVICES (5)	84,748	59,734
TRAVEL (6)	2,252	250
OPERATING SUPPLIES AND EXPENSE (7)	25,000	23,714
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	112,000	83,698

Departmental Budget
Gordon State College
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DEPARTMENT: 5711000 Baseball

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	12,632	42,358
TRAVEL (6)	16,000	5,000
OPERATING SUPPLIES AND EXPENSE (7)	72,000	74,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	100,632	121,358
PERSONAL SERVICES (5)	12,632	42,358
TRAVEL (6)	16,000	5,000
OPERATING SUPPLIES AND EXPENSE (7)	72,000	74,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	100,632	121,358

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5712000 Softball

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	12,632	6,595
TRAVEL (6)	12,235	4,000
OPERATING SUPPLIES AND EXPENSE (7)	60,000	64,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	84,867	74,595
PERSONAL SERVICES (5)	12,632	6,595
TRAVEL (6)	12,235	4,000
OPERATING SUPPLIES AND EXPENSE (7)	60,000	64,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	84,867	74,595

Departmental Budget
Gordon State College
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For Fiscal Year 2021

DEPARTMENT: 5716000 Women's Soccer

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	11,617	12,885
TRAVEL (6)	4,500	1,500
OPERATING SUPPLIES AND EXPENSE (7)	55,000	63,100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	71,117	77,485
PERSONAL SERVICES (5)	11,617	12,885
TRAVEL (6)	4,500	1,500
OPERATING SUPPLIES AND EXPENSE (7)	55,000	63,100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	71,117	77,485

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5719000 Men's Basketball

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	16,652	10,615
TRAVEL (6)	3,500	5,000
OPERATING SUPPLIES AND EXPENSE (7)	77,000	52,475
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	97,152	68,090
PERSONAL SERVICES (5)	16,652	10,615
TRAVEL (6)	3,500	5,000
OPERATING SUPPLIES AND EXPENSE (7)	77,000	52,475
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	97,152	68,090

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 5721000 Athletic Director

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	75,458	27,392
TRAVEL (6)	500	1,000
OPERATING SUPPLIES AND EXPENSE (7)	6,774	45,157
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	82,732	73,549
PERSONAL SERVICES (5)	75,458	27,392
TRAVEL (6)	500	1,000
OPERATING SUPPLIES AND EXPENSE (7)	6,774	45,157
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	82,732	73,549

Departmental Budget
Gordon State College
Schedule G - Detail
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DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: OTHER		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	8,296
OPERATING SUPPLIES AND EXPENSE (7)	22,147	191,323
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	22,147	199,619
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	8,296
OPERATING SUPPLIES AND EXPENSE (7)	22,147	191,323
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	22,147	199,619

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9000002 Student Act. & Rec. Center

PROJECT: PPV7603000 Student Activity Center

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	84,744	188,000
EQUIPMENT AND/OR BOOKS (8)	918,256	706,257
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 1,003,000	 894,257
 PERSONAL SERVICES (5)	 0	 0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	84,744	188,000
EQUIPMENT AND/OR BOOKS (8)	918,256	706,257
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 1,003,000	 894,257

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9100101 Toastmasters

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	525
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	200	525
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	525
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	200	525

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9100102 Sisterhood of Intergrity

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	150	150
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	150	150
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	150	150
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	150	150

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9100104 TauAlphaTau Biological Society

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	200	200
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	200	200

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9100105 Rotaract

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	100	100
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	100	100

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9100400 Various Social Clubs

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,500	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,500	0
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,500	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,500	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9100500 Earth, Wind, & Fire

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,080	1,104
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,080	1,104
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,080	1,104
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,080	1,104

Departmental Budget
Gordon State College
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For Fiscal Year 2021

DEPARTMENT: 9100600 GCANS

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	400	400
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	400	400
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	400	400
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	400	400

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9100800 GC Steppers

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	300
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	300
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	300

Departmental Budget
Gordon State College
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For Fiscal Year 2021

DEPARTMENT: 9101200 History Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	500	925
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	500	925
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	500	925
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	500	925

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9101300 Gay/Lesbian/Straight Alliance

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	100	100
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	100	100

Departmental Budget
Gordon State College
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For Fiscal Year 2021

DEPARTMENT: 9101400 Engineering Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	50	390
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	50	390
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	50	390
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	50	390

Departmental Budget
Gordon State College
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For Fiscal Year 2021

DEPARTMENT: 9101900 Newman Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	100
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	100

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9102600 Student African-American Btrhd

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,200	1,200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	1,200	1,200
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	1,200	1,200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	1,200	1,200

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9103100 Anime CLub

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	150	150
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	150	150
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	150	150
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	150	150

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9103200 Human Services

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	200
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	200

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9103300 Future Health Professionals

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	200	200
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	200	200
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	200	200

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9103400 Education Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	100	100
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	100	100

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9103500 Chemistry Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	100
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	100

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9103600 Highlander Art Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	100
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	100
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	100

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9103900 Club Football

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	8,019
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	120,992
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	129,011
PERSONAL SERVICES (5)	0	8,019
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	120,992
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	129,011

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9220000 Campus Programming

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	71,228	62,869
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	26,071	29,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 97,299	 93,369
 PERSONAL SERVICES (5)	 71,228	 62,869
TRAVEL (6)	0	1,000
OPERATING SUPPLIES AND EXPENSE (7)	26,071	29,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 97,299	 93,369

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9410000 Student Government Association

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	5,000	2,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	5,000	2,500
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	5,000	2,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	5,000	2,500

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9651500 Lifeguards

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	9,600	4,900
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,000	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 11,600	 6,900
 PERSONAL SERVICES (5)	 9,600	 4,900
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,000	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 11,600	 6,900

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9651600 Recreational Facilities

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	155,041	100,133
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	5,000	3,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	160,041	103,633
PERSONAL SERVICES (5)	155,041	100,133
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	5,000	3,500
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	160,041	103,633

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9651800 Cheerleading Club

FUND : STUDENT ACTIVITIES (13000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: STUDENT SERVICES (Program 15100-15990)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	130	950
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	130	950
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	130	950
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	130	950

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1320000 Community Education

FUND : CONTINUING EDUCATION (14000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	82,179	93,078
TRAVEL (6)	500	750
OPERATING SUPPLIES AND EXPENSE (7)	47,321	60,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 130,000	 153,828
 PERSONAL SERVICES (5)	 82,179	 93,078
TRAVEL (6)	500	750
OPERATING SUPPLIES AND EXPENSE (7)	47,321	60,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 130,000	 153,828

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9999999 Unallocated Budget

FUND : CONTINUING EDUCATION (14000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	28,672
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	28,672
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	12,000	15,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	12,000	15,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	12,000	15,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	12,000	15,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1435100 Student Technology

FUND : TECHNOLOGY FEES (16000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	266,870	174,664
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	112,330	97,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	379,200	271,664
PERSONAL SERVICES (5)	266,870	174,664
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	112,330	97,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	379,200	271,664

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 9999999 Unallocated Budget

FUND : TECHNOLOGY FEES (16000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	71,213
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	0	71,213
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	71,213
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	71,213

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111122 MSP Grant

PROJECT: 76013 MSP Grant

FUND : RESTRICTED ED & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111124 USG STEM Initiative

PROJECT: 76015 USG STEM Initiative

FUND : RESTRICTED ED & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	15,035
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 0	 15,035
 PERSONAL SERVICES (5)	 0	 15,035
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 15,035

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1320001 Georgia Youth Science&Tech Ctr

PROJECT: 76010 GYSTC

FUND : RESTRICTED ED & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	92,346	80,869
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 92,346	 80,869
 PERSONAL SERVICES (5)	 92,346	 80,869
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 92,346	 80,869

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1438001 African American Male Int.

PROJECT: 76004 AfricanAmericanMaleInitiative

FUND : RESTRICTED ED & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1666800 Federal Work Study Program

PROJECT: 76219 CWS Draw Down - FY19

FUND : RESTRICTED ED & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	100,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 100,000	 100,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1666800 Federal Work Study Program

PROJECT: 76220 Federal Work Study Program

FUND : RESTRICTED ED & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	100,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 100,000	 100,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1811100 SE06

PROJECT: 76319 SE06 FY19

FUND : RESTRICTED ED & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: SCHOLARSHIPS AND FELLOWSHIPS (Program 18100-18200)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	100,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	100,000	100,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	100,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	100,000	100,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1811200 Pell Grant

PROJECT: 76419 Pell FY19

FUND : RESTRICTED ED & GENERAL (20000)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: SCHOLARSHIPS AND FELLOWSHIPS (Program 18100-18200)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	9,227,654	9,227,654
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 9,227,654	 9,227,654
 PERSONAL SERVICES (5)	 0	 0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	9,227,654	9,227,654
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 9,227,654	 9,227,654

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111122 MSP Grant

PROJECT: 76013 MSP Grant

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020 <u>AMOUNT(\$)</u>	Proposed Budget FY 2021 <u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1111124 USG STEM Initiative

PROJECT: 76015 USG STEM Initiative

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020 <u>AMOUNT(\$)</u>	Proposed Budget FY 2021 <u>AMOUNT(\$)</u>
PROGRAM: ACADEMIC SUPPORT (Program 14100-14800)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	15,035
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 0	 15,035
 PERSONAL SERVICES (5)	 0	 15,035
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 0	 15,035

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1320001 Georgia Youth Science&Tech Ctr

PROJECT: 76010 GYSTC

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTRUCTION (Program 11100-11400)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	92,346	80,869
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	92,346	80,869
PERSONAL SERVICES (5)	92,346	80,869
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	92,346	80,869

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1438001 African American Male Int.

PROJECT: 76004 AfricanAmericanMaleInitiative

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
<u>DESCRIPTION</u>	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	0
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	0	0

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1666800 Federal Work Study Program

PROJECT: 76219 CWS Draw Down - FY19

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	100,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 PROJECT TOTAL	 100,000	 100,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1666800 Federal Work Study Program

PROJECT: 76220 Federal Work Study Program

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT (\$)</u>	<u>AMOUNT (\$)</u>
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	100,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
 GRAND TOTAL	 100,000	 100,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1811100 SE06

PROJECT: 76319 SE06 FY19

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: SCHOLARSHIPS AND FELLOWSHIPS (Program 18100-18200)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	100,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	100,000	100,000
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	100,000	100,000
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	100,000	100,000

Departmental Budget
Gordon State College
Schedule G - Detail
For Fiscal Year 2021

DEPARTMENT: 1811200 Pell Grant

PROJECT: 76419 Pell FY19

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

<u>DESCRIPTION</u>	Original Budget with Permanent Changes FY 2020	Proposed Budget FY 2021
	<u>AMOUNT(\$)</u>	<u>AMOUNT(\$)</u>
PROGRAM: SCHOLARSHIPS AND FELLOWSHIPS (Program 18100-18200)		
CLASS: SPONSORED OPERATIONS (Class 61000-65000)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	9,227,654	9,227,654
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
PROJECT TOTAL	9,227,654	9,227,654
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	9,227,654	9,227,654
EQUIPMENT AND/OR BOOKS (8)	0	0
Non-Mandatory Transfers (9)	0	0
GRAND TOTAL	9,227,654	9,227,654

Gordon State College
Fiscal Year 2021
Original Budget

SCHEDULE J: Schedule of Employee Salary Ranges

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2021
Version: CURRENT

<u>Range</u>	<u>Ten Month Positions</u>	<u>Contracts Amount</u>	<u>Twelve Month Positions</u>	<u>Contracts Amount</u>
0 999	0	0	55	0
1,000 1,999	0	0	1	1,400
2,000 2,999	0	0	1	2,000
3,000 3,999	0	0	6	19,300
4,000 4,999	0	0	2	8,500
5,000 5,999	0	0	4	21,000
6,000 6,999	0	0	4	25,000
7,000 7,999	0	0	8	57,613
8,000 8,999	0	0	2	16,700
9,000 9,999	0	0	5	48,740
10,000 10,999	0	0	1	10,000
11,000 11,999	0	0	2	23,456
12,000 12,999	0	0	2	25,688
13,000 13,999	0	0	1	13,087
14,000 14,999	0	0	3	43,320
15,000 15,999	0	0	4	60,750
16,000 16,999	0	0	0	0
17,000 17,999	0	0	0	0
18,000 18,999	0	0	2	36,000
19,000 19,999	0	0	0	0
20,000 20,999	0	0	9	185,013
21,000 21,999	0	0	4	87,278
22,000 22,999	0	0	4	112,532
23,000 23,999	0	0	7	188,519
24,000 24,999	0	0	3	73,863
25,000 25,999	0	0	5	127,633
26,000 26,999	0	0	3	105,260
27,000 27,999	0	0	2	55,023
28,000 28,999	0	0	7	286,564
29,000 29,999	0	0	5	177,554
30,000 30,999	0	0	8	243,571
31,000 31,999	0	0	8	252,386
32,000 32,999	0	0	7	258,599
33,000 33,999	0	0	12	403,611
34,000 34,999	0	0	3	103,706
35,000 35,999	0	0	3	105,748
36,000 36,999	0	0	4	144,871
37,000 37,999	0	0	8	297,952
38,000 38,999	3	153,396	8	307,469
39,000 39,999	0	0	2	78,889
40,000 40,999	2	80,605	11	483,848
41,000 41,999	2	83,568	2	82,441
42,000 42,999	2	126,744	2	84,671
43,000 43,999	6	260,014	2	86,261
44,000 44,999	5	221,680	1	88,234
45,000 45,999	3	137,065	3	135,122

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2021
Version: CURRENT

<u>Range</u>		<u>Ten Month Positions</u>	<u>Contracts Amount</u>	<u>Twelve Month Positions</u>	<u>Contracts Amount</u>
46,000	46,999	0	46,548	3	139,614
47,000	47,999	2	142,093	2	94,692
48,000	48,999	2	96,727	4	193,047
49,000	49,999	2	99,537	1	49,640
50,000	50,999	3	151,372	2	100,331
51,000	51,999	9	463,781	1	103,014
52,000	52,999	0	0	2	104,604
53,000	53,999	3	160,527	1	53,053
54,000	54,999	4	272,703	0	0
55,000	55,999	1	55,889	6	385,888
56,000	56,999	3	169,568	1	56,712
57,000	57,999	5	286,783	0	0
58,000	58,999	3	174,557	0	0
59,000	59,999	7	415,931	0	0
60,000	60,999	3	180,162	4	242,801
61,000	61,999	2	122,589	0	0
62,000	62,999	0	0	0	0
63,000	63,999	2	126,929	4	255,568
64,000	64,999	5	323,069	0	0
65,000	65,999	3	196,585	0	0
66,000	66,999	5	333,376	1	66,480
67,000	67,999	3	202,923	1	67,000
68,000	68,999	1	68,023	0	0
69,000	69,999	4	278,465	1	69,129
70,000	70,999	1	70,129	2	141,473
71,000	71,999	0	0	0	0
72,000	72,999	0	0	0	0
73,000	73,999	2	219,696	0	0
74,000	74,999	1	74,784	1	74,434
75,000	75,999	1	75,565	3	227,265
76,000	76,999	0	0	0	0
77,000	77,999	0	0	0	0
78,000	78,999	1	78,751	0	0
79,000	79,999	1	79,909	1	79,568
80,000	80,999	0	0	2	160,545
81,000	81,999	0	0	1	81,787
82,000	82,999	0	0	1	82,014
83,000	83,999	2	166,578	0	0
84,000	84,999	0	0	0	0
85,000	85,999	0	0	2	170,000
86,000	86,999	1	86,384	0	0
87,000	87,999	0	0	0	0
88,000	88,999	0	0	1	88,000
89,000	89,999	0	0	1	89,913
90,000	90,999	0	0	2	180,556
91,000	91,999	0	0	0	0

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2021
Version: CURRENT

<u>Range</u>	<u>Ten Month Positions</u>	<u>Contracts Amount</u>	<u>Twelve Month Positions</u>	<u>Contracts Amount</u>
92,000 92,999	0	0	2	184,605
93,000 93,999	0	0	0	0
94,000 94,999	0	0	0	0
95,000 95,999	0	0	0	0
96,000 96,999	0	0	1	96,000
97,000 97,999	0	0	0	0
98,000 98,999	0	0	0	0
99,000 99,999	0	0	0	0
100,000 AND MORE	0	0	6	801,210

Gordon State College
Fiscal Year 2021
Original Budget

SCHEDULE K: Schedule of Salaries
\$100,000 and Over

Schedule Of Salaries \$100,000 and over
Gordon State College
Schedule K
For Fiscal Year 2021

<u>Department</u>	<u>Dept Nbr</u>	<u>Position</u>	<u>Name</u>	<u>Base Salary</u>	<u>Supplement</u>	<u>Total Salary</u>
Academic Affairs Vice Pres.	1437000	10017718	Knighton, Charles J	132,476	0	132,476
VP Enrollment Mgmt	1540000	10017262	Head, John	122,815	0	122,815
President	1615000	10017325	Nooks, Kirk	203,918	0	203,918
VP Institutional Advancement	1615300	10017452	Adger Fuller, Montrese Alexandria	119,000	0	119,000
Vice President - Business Aff	1625400	10017458	Davidson, Megan M	123,000	0	123,000

Gordon State College
Fiscal Year 2021
Original Budget

SCHEDULE L: Total Raises for Filled Positions Only

Total Raises for Filled Positions Only
Gordon State College
Schedule L
For Fiscal Year 2021

<u>Salary Increase Range</u>	<u>Number of People In Range</u>	<u>Percent of Total</u>
Less Than 0%	0	0.00%
0%	269	99.63%
0.01% to 1%	0	0.00%
1.01% to 2%	1	0.37%
2.01% to 3%	0	0.00%
3.01% to 4%	0	0.00%
4.01% to 5%	0	0.00%
5.01% to 6%	0	0.00%
6.01% to 7%	0	0.00%
7.01% to 8%	0	0.00%
8.01% to 9%	0	0.00%
9.01% to 10%	0	0.00%
Above 10%	0	0.00%
Total	270	100.00%

Gordon State College
Fiscal Year 2021
Original Budget

Revenue and Expense Comparison

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 10000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	10000	0000000	11000	00000		480000	State Appropriations		\$ 11,663,523.00
Revenue Total for Fund = 10000											<u>\$ 11,663,523.00</u>
EXPENSES											
76000	APPROP_BD	2021	10000	1111000	11000	11100		500000	Personal Services		\$ 183,019.00
76000	APPROP_BD	2021	10000	1111000	11000	11100		700000	Operating Supplies & Expenses		\$ 2,275.00
76000	APPROP_BD	2021	10000	1111010	11000	11100		500000	Personal Services		\$ 8,871.00
76000	APPROP_BD	2021	10000	1111011	11000	11100		600000	Travel		\$ 700.00
76000	APPROP_BD	2021	10000	1111011	11000	11100		700000	Operating Supplies & Expenses		\$ 2,300.00
76000	APPROP_BD	2021	10000	1111030	11000	11100		600000	Travel		\$ 800.00
76000	APPROP_BD	2021	10000	1111030	11000	11100		700000	Operating Supplies & Expenses		\$ 4,600.00
76000	APPROP_BD	2021	10000	1111050	11000	11100		500000	Personal Services		\$ 1,728,931.00
76000	APPROP_BD	2021	10000	1111050	11000	11100		600000	Travel		\$ 4,337.00
76000	APPROP_BD	2021	10000	1111050	11000	11100		700000	Operating Supplies & Expenses		\$ 8,300.00
76000	APPROP_BD	2021	10000	1111124	62000	14700		500000	Personal Services		\$ 15,460.00
76000	APPROP_BD	2021	10000	1111300	11000	11100		600000	Travel		\$ 4,000.00
76000	APPROP_BD	2021	10000	1111300	11000	11100		700000	Operating Supplies & Expenses		\$ 3,800.00
76000	APPROP_BD	2021	10000	1111400	11000	11100		500000	Personal Services		\$ 309,761.00
76000	APPROP_BD	2021	10000	1111400	11000	11100		600000	Travel		\$ 4,000.00
76000	APPROP_BD	2021	10000	1111400	11000	11100		700000	Operating Supplies & Expenses		\$ 12,000.00
76000	APPROP_BD	2021	10000	1111430	11000	11100		700000	Operating Supplies & Expenses		\$ 2,499.00
76000	APPROP_BD	2021	10000	1112000	11000	11100		500000	Personal Services		\$ 19,866.00
76000	APPROP_BD	2021	10000	1112000	11000	11100		600000	Travel		\$ 2,750.00
76000	APPROP_BD	2021	10000	1112000	11000	11100		700000	Operating Supplies & Expenses		\$ 16,250.00
76000	APPROP_BD	2021	10000	1112001	11000	11100		500000	Personal Services		\$ 72,359.00
76000	APPROP_BD	2021	10000	1430000	11000	14100		500000	Personal Services		\$ 453,332.00
76000	APPROP_BD	2021	10000	1430000	11000	14100		700000	Operating Supplies & Expenses		\$ 81,000.00
76000	APPROP_BD	2021	10000	1435200	11000	14400		700000	Operating Supplies & Expenses		\$ 107,020.00
76000	APPROP_BD	2021	10000	1435200	11000	14400		800000	Purchase / Capital Outlay		\$ 694,403.00
76000	APPROP_BD	2021	10000	1437000	11000	14600		500000	Personal Services		\$ 1,259,124.00
76000	APPROP_BD	2021	10000	1437000	11000	14600		600000	Travel		\$ 3,500.00
76000	APPROP_BD	2021	10000	1437000	11000	14600		700000	Operating Supplies & Expenses		\$ 38,600.00
76000	APPROP_BD	2021	10000	1437100	11000	14600		600000	Travel		\$ 1,000.00
76000	APPROP_BD	2021	10000	1437300	11000	14600		600000	Travel		\$ 31,125.00
76000	APPROP_BD	2021	10000	1437300	11000	14600		700000	Operating Supplies & Expenses		\$ 12,750.00
76000	APPROP_BD	2021	10000	1438001	62000	11100		500000	Personal Services		\$ 225.00
76000	APPROP_BD	2021	10000	1438001	11000	14600		500000	Personal Services		\$ 15,500.00
76000	APPROP_BD	2021	10000	1540000	11000	15100		500000	Personal Services		\$ 334,141.00
76000	APPROP_BD	2021	10000	1540000	11000	15100		600000	Travel		\$ 2,500.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 10000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
76000	APPROP_BD	2021	10000	1540000	11000	15100		700000	Operating Supplies & Expenses		\$ 12,750.00
76000	APPROP_BD	2021	10000	1541000	11000	15300		500000	Personal Services		\$ 227,465.00
76000	APPROP_BD	2021	10000	1541000	11000	15300		600000	Travel		\$ 3,000.00
76000	APPROP_BD	2021	10000	1541000	11000	15300		700000	Operating Supplies & Expenses		\$ 3,250.00
76000	APPROP_BD	2021	10000	1552000	11000	15500		500000	Personal Services		\$ 450,993.00
76000	APPROP_BD	2021	10000	1552000	11000	15500		600000	Travel		\$ 29,100.00
76000	APPROP_BD	2021	10000	1552000	11000	15500		700000	Operating Supplies & Expenses		\$ 21,650.00
76000	APPROP_BD	2021	10000	1553000	11000	15600		500000	Personal Services		\$ 205,376.00
76000	APPROP_BD	2021	10000	1553000	11000	15600		700000	Operating Supplies & Expenses		\$ 25,656.00
76000	APPROP_BD	2021	10000	1615000	11000	16100		500000	Personal Services		\$ 448,743.00
76000	APPROP_BD	2021	10000	1615000	11000	16100		600000	Travel		\$ 3,765.00
76000	APPROP_BD	2021	10000	1615000	11000	16100		700000	Operating Supplies & Expenses		\$ 9,761.00
76000	APPROP_BD	2021	10000	1615003	11000	16100		700000	Operating Supplies & Expenses		\$ 35,000.00
76000	APPROP_BD	2021	10000	1615300	11000	16100		700000	Operating Supplies & Expenses		\$ 24,500.00
76000	APPROP_BD	2021	10000	1625300	11000	16200		500000	Personal Services		\$ 201,243.00
76000	APPROP_BD	2021	10000	1625300	11000	16200		600000	Travel		\$ 7,800.00
76000	APPROP_BD	2021	10000	1625300	11000	16200		700000	Operating Supplies & Expenses		\$ 31,809.00
76000	APPROP_BD	2021	10000	1625400	11000	16200		500000	Personal Services		\$ 303,174.00
76000	APPROP_BD	2021	10000	1625400	11000	16200		600000	Travel		\$ 10,500.00
76000	APPROP_BD	2021	10000	1625400	11000	16200		700000	Operating Supplies & Expenses		\$ 12,500.00
76000	APPROP_BD	2021	10000	1625600	11000	16200		500000	Personal Services		\$ 293,269.00
76000	APPROP_BD	2021	10000	1625600	11000	16200		600000	Travel		\$ 4,600.00
76000	APPROP_BD	2021	10000	1625600	11000	16200		700000	Operating Supplies & Expenses		\$ 3,000.00
76000	APPROP_BD	2021	10000	1635700	11000	17800		500000	Personal Services		\$ 702,885.00
76000	APPROP_BD	2021	10000	1635700	11000	17800		600000	Travel		\$ 1,000.00
76000	APPROP_BD	2021	10000	1635700	11000	17800		700000	Operating Supplies & Expenses		\$ 27,703.00
76000	APPROP_BD	2021	10000	1635900	11000	16300		700000	Operating Supplies & Expenses		\$ 255,200.00
76000	APPROP_BD	2021	10000	1666500	11000	16700		700000	Operating Supplies & Expenses		\$ 384,121.00
76000	APPROP_BD	2021	10000	1910000	11000	17100		500000	Personal Services		\$ 222,411.00
76000	APPROP_BD	2021	10000	1910000	11000	17100		600000	Travel		\$ 2,400.00
76000	APPROP_BD	2021	10000	1910000	11000	17100		700000	Operating Supplies & Expenses		\$ 14,300.00
76000	APPROP_BD	2021	10000	1920000	11000	17200		500000	Personal Services		\$ 263,541.00
76000	APPROP_BD	2021	10000	1920000	11000	17200		600000	Travel		\$ 6,500.00
76000	APPROP_BD	2021	10000	1920000	11000	17200		700000	Operating Supplies & Expenses		\$ 313,600.00
76000	APPROP_BD	2021	10000	1930000	11000	17300		500000	Personal Services		\$ 400,152.00
76000	APPROP_BD	2021	10000	1930000	11000	17300		600000	Travel		\$ 500.00
76000	APPROP_BD	2021	10000	1930000	11000	17300		700000	Operating Supplies & Expenses		\$ 64,500.00
76000	APPROP_BD	2021	10000	1940000	11000	17400		700000	Operating Supplies & Expenses		\$ 875,000.00
76000	APPROP_BD	2021	10000	1950000	11000	17500		500000	Personal Services		\$ 194,716.00
76000	APPROP_BD	2021	10000	1950000	11000	17500		700000	Operating Supplies & Expenses		\$ 50,105.00
76000	APPROP_BD	2021	10000	1960000	11000	17600		500000	Personal Services		\$ 69,087.00
76000	APPROP_BD	2021	10000	1960000	11000	17600		600000	Travel		\$ 500.00
76000	APPROP_BD	2021	10000	1960000	11000	17600		700000	Operating Supplies & Expenses		\$ 5,300.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 10000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
Expenses Total for Fund = 10000											\$ 11,663,523.00
Out of Balance for Fund = 10000											\$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 10500

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	10500	0000000	11981	00000		401000	Resident Tuition		\$ 4,092,342.00
76000	REVEST_BD	2021	10500	0000000	11983	00000		401000	Resident Tuition		\$ 3,561,697.00
76000	REVEST_BD	2021	10500	0000000	11985	00000		401000	Resident Tuition		\$ 588,619.00
76000	REVEST_BD	2021	10500	0000000	00000	00000		409000	Other Fees		\$ -65,801.00
Revenue Total for Fund = 10500											<u>\$ 8,176,857.00</u>
EXPENSES											
76000	APPROP_BD	2021	10500	1111000	11000	11100		600000	Travel		\$ 437.00
76000	APPROP_BD	2021	10500	1111010	11000	11100		500000	Personal Services		\$ 2,384,569.00
76000	APPROP_BD	2021	10500	1111020	11000	11100		500000	Personal Services		\$ 1,524,078.00
76000	APPROP_BD	2021	10500	1111020	11000	11100		600000	Travel		\$ 776.00
76000	APPROP_BD	2021	10500	1111020	11000	11100		700000	Operating Supplies & Expenses		\$ 7,100.00
76000	APPROP_BD	2021	10500	1111030	11000	11100		500000	Personal Services		\$ 468,672.00
76000	APPROP_BD	2021	10500	1111032	11000	11100		700000	Operating Supplies & Expenses		\$ 10,000.00
76000	APPROP_BD	2021	10500	1111033	11000	11100		700000	Operating Supplies & Expenses		\$ 10,000.00
76000	APPROP_BD	2021	10500	1111200	11000	11100		500000	Personal Services		\$ 378,912.00
76000	APPROP_BD	2021	10500	1111200	11000	11100		600000	Travel		\$ 17,600.00
76000	APPROP_BD	2021	10500	1111200	11000	11100		700000	Operating Supplies & Expenses		\$ 39,900.00
76000	APPROP_BD	2021	10500	1111210	11000	11100		500000	Personal Services		\$ 1,023,031.00
76000	APPROP_BD	2021	10500	1111220	11000	11100		500000	Personal Services		\$ 391,345.00
76000	APPROP_BD	2021	10500	1111230	11000	11100		500000	Personal Services		\$ 254,730.00
76000	APPROP_BD	2021	10500	1111420	11000	11100		700000	Operating Supplies & Expenses		\$ 66,900.00
76000	APPROP_BD	2021	10500	1111430	11000	11100		500000	Personal Services		\$ 72,299.00
76000	APPROP_BD	2021	10500	1435000	11000	14400		500000	Personal Services		\$ 491,882.00
76000	APPROP_BD	2021	10500	1437001	11000	14600		700000	Operating Supplies & Expenses		\$ 5,000.00
76000	APPROP_BD	2021	10500	1437100	11000	14600		500000	Personal Services		\$ 170,876.00
76000	APPROP_BD	2021	10500	1437100	11000	14600		700000	Operating Supplies & Expenses		\$ 250.00
76000	APPROP_BD	2021	10500	1554000	11000	15400		500000	Personal Services		\$ 310,316.00
76000	APPROP_BD	2021	10500	1554000	11000	15400		600000	Travel		\$ 2,500.00
76000	APPROP_BD	2021	10500	1554000	11000	15400		700000	Operating Supplies & Expenses		\$ 31,740.00
76000	APPROP_BD	2021	10500	1615300	11000	16100		500000	Personal Services		\$ 318,440.00
76000	APPROP_BD	2021	10500	1656200	11000	16500		600000	Travel		\$ 2,200.00
76000	APPROP_BD	2021	10500	1656200	11000	16500		700000	Operating Supplies & Expenses		\$ 82,700.00
76000	APPROP_BD	2021	10500	1656300	11000	16500		500000	Personal Services		\$ 29,970.00
76000	APPROP_BD	2021	10500	1656300	11000	16500		700000	Operating Supplies & Expenses		\$ 7,300.00
76000	APPROP_BD	2021	10500	1656400	11000	16500		500000	Personal Services		\$ 70,009.00
76000	APPROP_BD	2021	10500	1656400	11000	16500		600000	Travel		\$ 2,000.00
76000	APPROP_BD	2021	10500	1656400	11000	16500		700000	Operating Supplies & Expenses		\$ 1,250.00
76000	APPROP_BD	2021	10500	1666500	11000	16700		700000	Operating Supplies & Expenses		\$ 75.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 10500

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
Expenses Total for Fund = 10500											\$ 8,176,857.00
Out of Balance for Fund = 10500											\$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 10600

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	10600	1111201	11000	11100		409000	Other Fees		\$ 7,000.00
76000	REVEST_BD	2021	10600	1111410	11000	11100		409000	Other Fees		\$ 25,500.00
76000	REVEST_BD	2021	10600	0000000	11000	15500		409000	Other Fees		\$ 55,000.00
76000	REVEST_BD	2021	10600	1437500	11000	15500		409000	Other Fees		\$ 47,000.00
76000	REVEST_BD	2021	10600	1111201	11980	11100		409000	Other Fees		\$ 36,000.00
76000	REVEST_BD	2021	10600	0000000	11981	00000		409000	Other Fees		\$ 562,570.00
76000	REVEST_BD	2021	10600	1111070	11981	11100		409000	Other Fees		\$ 55,000.00
76000	REVEST_BD	2021	10600	0000000	11983	00000		409000	Other Fees		\$ 498,303.00
76000	REVEST_BD	2021	10600	1111070	11983	11100		409000	Other Fees		\$ 43,000.00
76000	REVEST_BD	2021	10600	1111100	11983	11100		409000	Other Fees		\$ 6,000.00
76000	REVEST_BD	2021	10600	0000000	11985	00000		409000	Other Fees		\$ 97,500.00
76000	REVEST_BD	2021	10600	1111070	11985	11100		409000	Other Fees		\$ 2,500.00
76000	REVEST_BD	2021	10600	0000000	11000	14100		442000	Fines		\$ 500.00
76000	REVEST_BD	2021	10600	0000000	11000	00000		470000	Other Miscellaneous Revenues		\$ 5,000.00
76000	REVEST_BD	2021	10600	1625700	11000	16200		471000	Quasi-Rev/Distrib of Costs		\$ 110,000.00

Revenue Total for Fund = 10600 **\$ 1,550,873.00**

EXPENSES											
76000	APPROP_BD	2021	10600	1111010	11000	11100		600000	Travel		\$ 3,900.00
76000	APPROP_BD	2021	10600	1111010	11000	11100		700000	Operating Supplies & Expenses		\$ 10,000.00
76000	APPROP_BD	2021	10600	1111070	11000	11100		500000	Personal Services		\$ 65,273.00
76000	APPROP_BD	2021	10600	1111100	11000	11100		500000	Personal Services		\$ 929,985.00
76000	APPROP_BD	2021	10600	1111100	11000	11100		600000	Travel		\$ 7,288.00
76000	APPROP_BD	2021	10600	1111100	11000	11100		700000	Operating Supplies & Expenses		\$ 7,715.00
76000	APPROP_BD	2021	10600	1111410	11000	11100		500000	Personal Services		\$ 54,805.00
76000	APPROP_BD	2021	10600	1111410	11000	11100		600000	Travel		\$ 500.00
76000	APPROP_BD	2021	10600	1111410	11000	11100		700000	Operating Supplies & Expenses		\$ 13,000.00
76000	APPROP_BD	2021	10600	1111510	11000	15990		700000	Operating Supplies & Expenses		\$ 54,050.00
76000	APPROP_BD	2021	10600	1541001	11000	15300		600000	Travel		\$ 1,000.00
76000	APPROP_BD	2021	10600	1541001	11000	15300		700000	Operating Supplies & Expenses		\$ 300.00
76000	APPROP_BD	2021	10600	1625500	11000	16200		500000	Personal Services		\$ 172,312.00
76000	APPROP_BD	2021	10600	1625500	11000	16200		600000	Travel		\$ 4,000.00
76000	APPROP_BD	2021	10600	1625500	11000	16200		700000	Operating Supplies & Expenses		\$ 27,300.00
76000	APPROP_BD	2021	10600	1625700	11000	16200		500000	Personal Services		\$ 42,197.00
76000	APPROP_BD	2021	10600	1625700	11000	16200		700000	Operating Supplies & Expenses		\$ 72,500.00
76000	APPROP_BD	2021	10600	1646000	11000	16400		600000	Travel		\$ 4,400.00
76000	APPROP_BD	2021	10600	1646000	11000	16400		700000	Operating Supplies & Expenses		\$ 21,672.00
76000	APPROP_BD	2021	10600	1666500	11000	16700		700000	Operating Supplies & Expenses		\$ 70.00
76000	APPROP_BD	2021	10600	1920000	11000	17200		500000	Personal Services		\$ 58,606.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 10600

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
Expenses Total for Fund = 10600											\$ 1,550,873.00
Out of Balance for Fund = 10600											\$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 12210

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	12210	5100000	42100	21100		451000	Rents		\$ 333,576.00
76000	REVEST_BD	2021	12210	5120000	42100	21100	PPV7601000	451000	Rents		\$ 2,535,907.00
76000	REVEST_BD	2021	12210	5130000	42100	21100	PPV7602000	451000	Rents		\$ 2,240,199.00
Revenue Total for Fund = 12210											<u>\$ 5,109,682.00</u>
EXPENSES											
76000	APPROP_BD	2021	12210	5100000	42100	21100		500000	Personal Services		\$ 42,618.00
76000	APPROP_BD	2021	12210	5100000	42100	21100		600000	Travel		\$ 900.00
76000	APPROP_BD	2021	12210	5100000	42100	21100		700000	Operating Supplies & Expenses		\$ 341,466.00
76000	APPROP_BD	2021	12210	5120000	42100	21100		600000	Travel		\$ 2,700.00
76000	APPROP_BD	2021	12210	5120000	42100	21100	PPV7601000	500000	Personal Services		\$ 556,012.00
76000	APPROP_BD	2021	12210	5120000	42100	21100	PPV7601000	700000	Operating Supplies & Expenses		\$ 573,435.00
76000	APPROP_BD	2021	12210	5120000	42100	21100	PPV7601000	800000	Purchase / Capital Outlay		\$ 1,050,899.00
76000	APPROP_BD	2021	12210	5130000	42100	21100	PPV7602000	500000	Personal Services		\$ 512,710.00
76000	APPROP_BD	2021	12210	5130000	42100	21100	PPV7602000	600000	Travel		\$ 2,400.00
76000	APPROP_BD	2021	12210	5130000	42100	21100	PPV7602000	700000	Operating Supplies & Expenses		\$ 467,766.00
76000	APPROP_BD	2021	12210	5130000	42100	21100	PPV7602000	800000	Purchase / Capital Outlay		\$ 1,412,089.00
76000	APPROP_BD	2021	12210	9999999	42100	21100		700000	Operating Supplies & Expenses		\$ 146,687.00
Expenses Total for Fund = 12210											<u>\$ 5,109,682.00</u>
Out of Balance for Fund = 12210											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 12220

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
<u>REVENUES</u>											
76000	REVEST_BD	2021	12220	5300000	42200	22100		452000	Sales		\$ 2,120,000.00
Revenue Total for Fund = 12220											<u>\$ 2,120,000.00</u>
<u>EXPENSES</u>											
76000	APPROP_BD	2021	12220	5300000	42200	22100		700000	Operating Supplies & Expenses		\$ 2,120,000.00
Expenses Total for Fund = 12220											<u>\$ 2,120,000.00</u>
Out of Balance for Fund = 12220											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 12230

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	12230	5400000	42100	23100		422000	State Grants & Contracts		\$ 150,000.00
76000	REVEST_BD	2021	12230	5400000	42100	23100		452000	Sales		\$ 1,050,000.00
Revenue Total for Fund = 12230											<u>\$ 1,200,000.00</u>
EXPENSES											
76000	APPROP_BD	2021	12230	5400000	42100	23100		500000	Personal Services		\$ 215,538.00
76000	APPROP_BD	2021	12230	5400000	42100	23100		600000	Travel		\$ 8,700.00
76000	APPROP_BD	2021	12230	5400000	42100	23100		700000	Operating Supplies & Expenses		\$ 975,762.00
Expenses Total for Fund = 12230											<u>\$ 1,200,000.00</u>
Out of Balance for Fund = 12230											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 12240

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	12240	5600000	42181	24100		406000	Student Health Fees		\$ 47,837.00
76000	REVEST_BD	2021	12240	5600000	42183	24100		406000	Student Health Fees		\$ 42,357.00
76000	REVEST_BD	2021	12240	5600000	42185	24100		406000	Student Health Fees		\$ 1,800.00
Revenue Total for Fund = 12240											<u>\$ 91,994.00</u>
EXPENSES											
76000	APPROP_BD	2021	12240	5600000	42100	24100		500000	Personal Services		\$ 59,734.00
76000	APPROP_BD	2021	12240	5600000	42100	24100		600000	Travel		\$ 250.00
76000	APPROP_BD	2021	12240	5600000	42100	24100		700000	Operating Supplies & Expenses		\$ 23,714.00
76000	APPROP_BD	2021	12240	9999999	42100	24100		600000	Travel		\$ 8,296.00
Expenses Total for Fund = 12240											<u>\$ 91,994.00</u>
Out of Balance for Fund = 12240											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 12250

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	12250	5520000	42181	25200		405000	Parking/Vehicle Registration		\$ 23,000.00
76000	REVEST_BD	2021	12250	5520000	42183	25200		405000	Parking/Vehicle Registration		\$ 11,000.00
76000	REVEST_BD	2021	12250	5520000	42185	25200		405000	Parking/Vehicle Registration		\$ 500.00
76000	REVEST_BD	2021	12250	5520000	42100	25200		442000	Fines		\$ 10,000.00
Revenue Total for Fund = 12250											<u>\$ 44,500.00</u>
EXPENSES											
76000	APPROP_BD	2021	12250	5520000	42100	25200		700000	Operating Supplies & Expenses		\$ 7,000.00
76000	APPROP_BD	2021	12250	5520000	42100	25200		800000	Purchase / Capital Outlay		\$ 11,000.00
76000	APPROP_BD	2021	12250	9999999	42100	25200		700000	Operating Supplies & Expenses		\$ 26,500.00
Expenses Total for Fund = 12250											<u>\$ 44,500.00</u>
Out of Balance for Fund = 12250											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 12270

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	12270	5510000	42200	27100		452000	Sales		\$ 30,000.00
76000	REVEST_BD	2021	12270	5540000	42100	27100		471000	Quasi-Rev/Distrib of Costs		\$ 85,550.00
76000	REVEST_BD	2021	12270	5530000	42100	27100		486000	Interest Income		\$ 50,000.00
Revenue Total for Fund = 12270											<u>\$ 165,550.00</u>
EXPENSES											
76000	APPROP_BD	2021	12270	5530000	42100	27100		500000	Personal Services		\$ 40,264.00
76000	APPROP_BD	2021	12270	5530000	42100	27100		700000	Operating Supplies & Expenses		\$ 124,740.00
76000	APPROP_BD	2021	12270	9999999	42100	27100		700000	Operating Supplies & Expenses		\$ 546.00
Expenses Total for Fund = 12270											<u>\$ 165,550.00</u>
Out of Balance for Fund = 12270											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 12280

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	12280	5710000	43981	28100		407000	Student Athletic Fees		\$ 200,985.00
76000	REVEST_BD	2021	12280	5710000	43983	28100		407000	Student Athletic Fees		\$ 178,182.00
76000	REVEST_BD	2021	12280	5710000	43985	28100		407000	Student Athletic Fees		\$ 3,500.00
76000	REVEST_BD	2021	12280	5710000	43985	28100		452000	Sales		\$ 50,000.00
Revenue Total for Fund = 12280											\$ 432,667.00
EXPENSES											
76000	APPROP_BD	2021	12280	5711000	43000	28100		500000	Personal Services		\$ 42,358.00
76000	APPROP_BD	2021	12280	5711000	43000	28100		600000	Travel		\$ 5,000.00
76000	APPROP_BD	2021	12280	5711000	43000	28100		700000	Operating Supplies & Expenses		\$ 74,000.00
76000	APPROP_BD	2021	12280	5712000	43000	28100		500000	Personal Services		\$ 6,595.00
76000	APPROP_BD	2021	12280	5712000	43000	28100		600000	Travel		\$ 4,000.00
76000	APPROP_BD	2021	12280	5712000	43000	28100		700000	Operating Supplies & Expenses		\$ 64,000.00
76000	APPROP_BD	2021	12280	5716000	43000	28100		500000	Personal Services		\$ 12,885.00
76000	APPROP_BD	2021	12280	5716000	43000	28100		600000	Travel		\$ 1,500.00
76000	APPROP_BD	2021	12280	5716000	43000	28100		700000	Operating Supplies & Expenses		\$ 63,100.00
76000	APPROP_BD	2021	12280	5719000	43000	28100		500000	Personal Services		\$ 10,615.00
76000	APPROP_BD	2021	12280	5719000	43000	28100		600000	Travel		\$ 5,000.00
76000	APPROP_BD	2021	12280	5719000	43000	28100		700000	Operating Supplies & Expenses		\$ 52,475.00
76000	APPROP_BD	2021	12280	5721000	43000	28100		500000	Personal Services		\$ 27,392.00
76000	APPROP_BD	2021	12280	5721000	43000	28100		600000	Travel		\$ 1,000.00
76000	APPROP_BD	2021	12280	5721000	43000	28100		700000	Operating Supplies & Expenses		\$ 45,157.00
76000	APPROP_BD	2021	12280	9999999	43000	28100		700000	Operating Supplies & Expenses		\$ 17,590.00
Expenses Total for Fund = 12280											\$ 432,667.00
Out of Balance for Fund = 12280											\$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 13000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	13000	0000000	11981	15900		408000	Student Activity Fees		\$ 117,812.00
76000	REVEST_BD	2021	13000	0000002	11981	15900	PPV7603000	408000	Student Activity Fees		\$ 458,937.00
76000	REVEST_BD	2021	13000	0000000	11983	15900		408000	Student Activity Fees		\$ 104,243.00
76000	REVEST_BD	2021	13000	0000002	11983	15900	PPV7603000	408000	Student Activity Fees		\$ 406,630.00
76000	REVEST_BD	2021	13000	0000000	11985	15900		408000	Student Activity Fees		\$ 2,100.00
76000	REVEST_BD	2021	13000	0000002	11985	15900	PPV7603000	408000	Student Activity Fees		\$ 14,492.00
76000	REVEST_BD	2021	13000	0103900	11000	15900		470000	Other Miscellaneous Revenues		\$ 128,750.00
76000	REVEST_BD	2021	13000	0000000	11000	00000		486000	Interest Income		\$ 4,000.00

Revenue Total for Fund = 13000 \$ 1,236,964.00

EXPENSES											
76000	APPROP_BD	2021	13000	0000002	11000	15900	PPV7603000	700000	Operating Supplies & Expenses		\$ 188,000.00
76000	APPROP_BD	2021	13000	0000002	11000	15900	PPV7603000	800000	Purchase / Capital Outlay		\$ 706,257.00
76000	APPROP_BD	2021	13000	0100101	11000	15920		700000	Operating Supplies & Expenses		\$ 525.00
76000	APPROP_BD	2021	13000	0100102	11000	15920		700000	Operating Supplies & Expenses		\$ 150.00
76000	APPROP_BD	2021	13000	0100104	11000	15920		700000	Operating Supplies & Expenses		\$ 200.00
76000	APPROP_BD	2021	13000	0100105	11000	15920		700000	Operating Supplies & Expenses		\$ 100.00
76000	APPROP_BD	2021	13000	0100500	11000	15920		700000	Operating Supplies & Expenses		\$ 1,104.00
76000	APPROP_BD	2021	13000	0100600	11000	15920		700000	Operating Supplies & Expenses		\$ 400.00
76000	APPROP_BD	2021	13000	0100800	11000	15920		700000	Operating Supplies & Expenses		\$ 300.00
76000	APPROP_BD	2021	13000	0101200	11000	15920		700000	Operating Supplies & Expenses		\$ 925.00
76000	APPROP_BD	2021	13000	0101300	11000	15920		700000	Operating Supplies & Expenses		\$ 100.00
76000	APPROP_BD	2021	13000	0101400	11000	15920		700000	Operating Supplies & Expenses		\$ 390.00
76000	APPROP_BD	2021	13000	0101900	11000	15920		700000	Operating Supplies & Expenses		\$ 100.00
76000	APPROP_BD	2021	13000	0102600	11000	15920		700000	Operating Supplies & Expenses		\$ 1,200.00
76000	APPROP_BD	2021	13000	0103100	11000	15920		700000	Operating Supplies & Expenses		\$ 150.00
76000	APPROP_BD	2021	13000	0103200	11000	15920		700000	Operating Supplies & Expenses		\$ 200.00
76000	APPROP_BD	2021	13000	0103300	11000	15920		700000	Operating Supplies & Expenses		\$ 200.00
76000	APPROP_BD	2021	13000	0220000	11000	15920		700000	Operating Supplies & Expenses		\$ 100.00
76000	APPROP_BD	2021	13000	0103500	11000	15920		700000	Operating Supplies & Expenses		\$ 100.00
76000	APPROP_BD	2021	13000	0103600	11000	15920		700000	Operating Supplies & Expenses		\$ 100.00
76000	APPROP_BD	2021	13000	0103900	11000	15900		500000	Personal Services		\$ 8,019.00
76000	APPROP_BD	2021	13000	0103900	11000	15990		700000	Operating Supplies & Expenses		\$ 120,992.00
76000	APPROP_BD	2021	13000	0220000	11000	15920		500000	Personal Services		\$ 62,869.00
76000	APPROP_BD	2021	13000	0220000	11000	15920		600000	Travel		\$ 1,000.00
76000	APPROP_BD	2021	13000	0220000	11000	15920		700000	Operating Supplies & Expenses		\$ 29,500.00
76000	APPROP_BD	2021	13000	0410000	11000	15930		700000	Operating Supplies & Expenses		\$ 2,500.00
76000	APPROP_BD	2021	13000	0651500	11000	15990		500000	Personal Services		\$ 4,900.00
76000	APPROP_BD	2021	13000	0651500	11000	15990		700000	Operating Supplies & Expenses		\$ 2,000.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 13000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
76000	APPROP_BD	2021	13000	9651600	11000	15990		500000	Personal Services		\$ 100,133.00
76000	APPROP_BD	2021	13000	9651600	11000	15990		700000	Operating Supplies & Expenses		\$ 3,500.00
76000	APPROP_BD	2021	13000	9651800	11000	15990		700000	Operating Supplies & Expenses		\$ 950.00
Expenses Total for Fund = 13000											<u>\$ 1,236,964.00</u>
Out of Balance for Fund = 13000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 14000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	14000	1320000	41200	11300		441000	Sales & Service Fees		\$ 98,000.00
76000	REVEST_BD	2021	14000	1320000	41200	11300		451000	Rents		\$ 82,000.00
76000	REVEST_BD	2021	14000	1320000	41200	11300		470000	Other Miscellaneous Revenues		\$ 2,500.00
Revenue Total for Fund = 14000											<u>\$ 182,500.00</u>
EXPENSES											
76000	APPROP_BD	2021	14000	1320000	41200	11300		500000	Personal Services		\$ 93,078.00
76000	APPROP_BD	2021	14000	1320000	41200	11300		600000	Travel		\$ 750.00
76000	APPROP_BD	2021	14000	1320000	41200	11300		700000	Operating Supplies & Expenses		\$ 60,000.00
76000	APPROP_BD	2021	14000	9999999	41200	11300		600000	Travel		\$ 28,672.00
Expenses Total for Fund = 14000											<u>\$ 182,500.00</u>
Out of Balance for Fund = 14000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 14100

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
<u>REVENUES</u>											
Revenue Total for Fund = 14100											\$ 0.00
<u>EXPENSES</u>											
Expenses Total for Fund = 14100											\$ 0.00
Out of Balance for Fund = 14100											\$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 15000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
<u>REVENUES</u>											
76000	REVEST_BD	2021	15000	1811200	61000	18100		472000	Indirect Cost Recoveries		\$ 15,000.00
Revenue Total for Fund = 15000											<u>\$ 15,000.00</u>
<u>EXPENSES</u>											
76000	APPROP_BD	2021	15000	9999999	11000	16700		700000	Operating Supplies & Expenses		\$ 15,000.00
Expenses Total for Fund = 15000											<u>\$ 15,000.00</u>
Out of Balance for Fund = 15000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 16000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	16000	0000000	11981	14400		403000	Technology Fees		\$ 169,530.00
76000	REVEST_BD	2021	16000	0000000	11983	14400		403000	Technology Fees		\$ 154,085.00
76000	REVEST_BD	2021	16000	0000000	11985	14400		403000	Technology Fees		\$ 19,262.00
Revenue Total for Fund = 16000											<u>\$ 342,877.00</u>
EXPENSES											
76000	APPROP_BD	2021	16000	1435100	11000	11100		500000	Personal Services		\$ 174,664.00
76000	APPROP_BD	2021	16000	1435100	11000	11100		700000	Operating Supplies & Expenses		\$ 97,000.00
76000	APPROP_BD	2021	16000	9999999	11000	11100		700000	Operating Supplies & Expenses		\$ 71,213.00
Expenses Total for Fund = 16000											<u>\$ 342,877.00</u>
Out of Balance for Fund = 16000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 20000

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
REVENUES											
76000	REVEST_BD	2021	20000	0000000	62000	00000	76010	422000	State Grants & Contracts		\$ 80,869.00
76000	REVEST_BD	2021	20000	1111124	62000	14700	76015	422000	State Grants & Contracts		\$ 15,035.00
76000	REVEST_BD	2021	20000	0000000	61000	00000		491000	Other Grnts&Contracts-NonOp		\$ 9,427,654.00
Revenue Total for Fund = 20000											<u>\$ 9,523,558.00</u>
EXPENSES											
76000	PROJ_GR_BD	2021	20000	1111124	62000	14700	76015	525000	Salaries-Casual Labor		\$ 14,820.00
76000	PROJ_GR_BD	2021	20000	1111124	62000	14700	76015	551000	Employer Payroll Taxes		\$ 215.00
76000	PROJ_GR_BD	2021	20000	1320001	62000	11300	76010	521000	Salaries-Professional/Admin		\$ 60,000.00
76000	PROJ_GR_BD	2021	20000	1320001	62000	11300	76010	551000	Employer Payroll Taxes		\$ 4,590.00
76000	PROJ_GR_BD	2021	20000	1320001	62000	11300	76010	552000	Retirement Systems		\$ 11,436.00
76000	PROJ_GR_BD	2021	20000	1320001	62000	11300	76010	553000	Group Insurance		\$ 4,843.00
76000	PROJ_GR_BD	2021	20000	1666800	61000	16700	76219	723000	College Work Study Program		\$ 100,000.00
76000	PROJ_GR_BD	2021	20000	1811100	61000	18100	76319	781000	Scholarships		\$ 100,000.00
76000	PROJ_GR_BD	2021	20000	1811200	61000	18100	76419	781000	Scholarships		\$ 9,227,654.00
Expenses Total for Fund = 20000											<u>\$ 9,523,558.00</u>
Out of Balance for Fund = 20000											<u>\$ 0.00</u>

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 99999

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
<u>REVENUES</u>											
Revenue Total for Fund = 99999											\$ 0.00
<u>EXPENSES</u>											
Expenses Total for Fund = 99999											\$ 0.00
Out of Balance for Fund = 99999											\$ 0.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2021

FUND CODE = 99999

<u>Unit</u>	<u>ledger</u>	<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Class</u>	<u>Program</u>	<u>Project</u>	<u>account</u>	<u>Description</u>	<u>ORG Amount</u>	<u>Amount</u>
Revenue Grand Total All Funds =											\$ 41,856,545.00
Expenses Grand Total All Funds =											\$ 41,856,545.00
Out of Balance All Funds =											\$ 0.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2021
EFFECTIVE FALL SEMESTER**

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2020	FY 2021	FY 2020	FY 2021
Georgia Institute of Technology				
More than 6 hours	\$ 5,129.00	\$ 5,129.00	\$ 15,685.00	\$ 15,685.00
6 hours or less	\$ 3,048.00	\$ 3,048.00	\$ 9,308.00	\$ 9,308.00
University of Georgia				
More than 6 hours	\$ 4,895.00	\$ 4,895.00	\$ 14,415.00	\$ 14,415.00
6 hours or less	\$ 2,909.00	\$ 2,909.00	\$ 8,555.00	\$ 8,555.00
Georgia College and State University				
More than 6 hours	\$ 3,754.00	\$ 3,754.00	\$ 13,344.00	\$ 13,344.00
6 hours or less	\$ 2,222.00	\$ 2,222.00	\$ 7,918.00	\$ 7,918.00
Augusta University – Health Sciences Campus				
10 hours or more	\$ 4,432.00	\$ 4,432.00	\$ 14,189.00	\$ 14,189.00
9 hours or less (Per Credit Hour)	\$ 295.47	\$ 295.47	\$ 945.93	\$ 945.93
Augusta University - Summerville Campus				
10 hours or more	\$ 3,446.00	\$ 3,446.00	\$ 11,135.00	\$ 11,135.00
9 hours or less (Per Credit Hour)	\$ 229.73	\$ 229.73	\$ 742.33	\$ 742.33
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2020	FY 2021	FY 2020	FY 2021
RESEARCH UNIVERSITIES				
Georgia State University	\$ 4,474.00	\$ 4,474.00	\$ 13,993.00	\$ 13,993.00
Per Credit Hour	\$ 298.27	\$ 298.27	\$ 932.87	\$ 932.87
Perimeter College at Georgia State University	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
REGIONAL UNIVERSITIES				
Georgia Southern University	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
Kennesaw State University	\$ 2,781.00	\$ 2,781.00	\$ 9,815.00	\$ 9,815.00
Per Credit Hour	\$ 185.40	\$ 185.40	\$ 654.33	\$ 654.33
University of West Georgia	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
Valdosta State University	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
STATE UNIVERSITIES				
Albany State University - Four Year Degrees	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Albany State University - Two Year Degrees	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
Clayton State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Columbus State University	\$ 2,732.00	\$ 2,732.00	\$ 9,641.00	\$ 9,641.00
Per Credit Hour	\$ 182.13	\$ 182.13	\$ 642.73	\$ 642.73
Fort Valley State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Georgia Southwestern State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
Middle Georgia State University	\$ 1,705.00	\$ 1,705.00	\$ 6,297.00	\$ 6,297.00
Per Credit Hour	\$ 113.67	\$ 113.67	\$ 419.80	\$ 419.80
Savannah State University	\$ 2,540.00	\$ 2,540.00	\$ 9,241.00	\$ 9,241.00
Per Credit Hour	\$ 169.33	\$ 169.33	\$ 616.07	\$ 616.07
University of North Georgia - Four Year Degrees	\$ 2,798.00	\$ 2,798.00	\$ 9,877.00	\$ 9,877.00
Per Credit Hour	\$ 186.53	\$ 186.53	\$ 658.47	\$ 658.47
University of North Georgia - Two-Year Degrees	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2021
EFFECTIVE FALL SEMESTER**

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2020	FY 2021	FY 2020	FY 2021
STATE COLLEGES				
Georgia Gwinnett College	\$ 2,009.00	\$ 2,009.00	\$ 7,500.00	\$ 7,500.00
Per Credit Hour	\$ 133.93	\$ 133.93	\$ 500.00	\$ 500.00
Abraham Baldwin Agricultural College	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
Atlanta Metropolitan State College	\$ 1,516.00	\$ 1,516.00	\$ 5,657.00	\$ 5,657.00
Per Credit Hour	\$ 101.07	\$ 101.07	\$ 377.13	\$ 377.13
College of Coastal Georgia	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
Dalton State College	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
Gordon State College	\$ 1,602.00	\$ 1,602.00	\$ 5,918.00	\$ 5,918.00
Per Credit Hour	\$ 106.80	\$ 106.80	\$ 394.53	\$ 394.53
East Georgia State College	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
Georgia Highlands College	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67
South Georgia State College	\$ 1,425.00	\$ 1,425.00	\$ 5,395.00	\$ 5,395.00
Per Credit Hour	\$ 95.00	\$ 95.00	\$ 359.67	\$ 359.67

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Augusta University		
Acceptance Deposit - Graduate	200.00	200.00
Acceptance Deposit - Undergraduate	200.00	200.00
Application Fee (Graduate)	55.00	55.00
Application Fee (Undergraduate)	55.00	55.00
CAHSS - Animation Class Fee	100.00	100.00
CAHSS - Applied Music 1 - Per Credit Hour	50.00	50.00
CAHSS - Applied Music 2 - Per Credit Hour	50.00	50.00
CAHSS - Applied Music 3 - Per Credit Hour	50.00	50.00
CAHSS - BSW Student Liability Insurance	13.00	13.00
CAHSS - Studio Art Class Fee	100.00	100.00
COAHS - Acceptance Deposit Physical Therapy	500.00	500.00
COAHS - Acceptance Deposit Physicians Assistant	500.00	500.00
COAHS - Allied Health Liability Insurance	13.00	13.00
COAHS - Dietetics Application Fee	45.00	45.00
COAHS - Dietetics Supplemental Application Fee	55.00	55.00
COAHS - Fieldwork Fee	45.00	45.00
COAHS - Lab Fee Clinical Laboratory Science - Graduate Program	200.00	200.00
COAHS - Lab Fee Clinical Laboratory Science - Undergraduate Program	200.00	200.00
COAHS - Liability Insurance Physicians Assistant	55.00	55.00
COAHS - Medical Illustration Surg Tech Fee	275.00	275.00
COAHS - Nutrition Lab Fee	150.00	150.00
COAHS - PAEA Tests	210.00	210.00
COAHS - Packrat Exam Fee	40.00	40.00
COAHS - Physical Therapy Application Fee	140.00	140.00
COAHS - Physical Therapy Lab Fee	250.00	250.00
COAHS - Physical Therapy Supplemental Application Fee	40.00	40.00
COAHS - Physicians Assistant Needle Stick Insurance	41.00	41.00
COAHS - Radiation Therapy Lab Fee	120.00	120.00
COAHS - Respiratory Therapy Lab Fee	150.00	150.00
CODM - ASDA Dues	95.00	95.00
CODM - Articulator Fee (Soph Only) (Onetime)	1,427.00	1,427.00
CODM - Dental College Supplemental Application Fee	30.00	30.00
CODM - Dental Instrument Fee (2 semester Academic Year)	2,771.00	2,771.00
CODM - Dentoforms	252.00	252.00
CODM - Disability Insurance	96.00	96.00
CODM - Emotional Intelligence Assessment Fee (EQi)	100.00	100.00
CODM - ExamSoft Fee	45.00	45.00
CODM - Hand Piece Fee	798.00	760.00
COE - Counselor Ed.Clinical/Intern Fee	200.00	150.00
COE - Leadership Residency Supervision Fee	35.00	35.00
COE - Student Teaching Fee	200.00	200.00
COE - Wellness Activity Course Fee	20.00	20.00
CON - Anatomy Lab Supplies Fee - DNP/Nurse Anesthesia Students Only	100.00	100.00
CON - BSN & CNL Application Fee	65.00	65.00
CON - BSN & CNL Supplemental Application Fee	25.00	25.00
CON - BSN Undergraduate Exam Fee	212.00	212.00
CON - CNL Exam Fee HESI NCLEX Prep Prelicensure Exam Fee	212.00	212.00
CON - DNP Nurse Executive Fee	1,000.00	-

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
CON - Graduate Nursing Exception Supplemental Application Fee	45.00	45.00
CON - Graduate Nursing Supplemental Application Fee	45.00	45.00
CON - Nursing Liability Insurance (BSN & CNL)	34.00	34.00
CON - Nursing Liability Insurance (Postmasters Cert, Nurse Practitioners, DNP, DNP Nursing Anesthesia)	58.00	58.00
CON - Nursing Skills Lab Fee (ACNP, NP, DNP, PNP & PMHNP concentrations)	250.00	250.00
CON - Nursing Skills Lab Fee (BSN, CNL)	50.00	50.00
CSM - Biology Lab Fee	40.00	40.00
CSM - Chemistry/Physics Lab Fee	40.00	40.00
Diploma/Certificate Fee (Replacement)	25.00	25.00
Graduation Fee	60.00	50.00
Housing Application Fee (First Year Student)	150.00	150.00
Housing Application Fee - Oak & Elm	150.00	150.00
Housing Application Fee - University Village	150.00	150.00
Housing Deposit - Elm	150.00	150.00
Housing Deposit - University Village	150.00	150.00
Housing Program Fee (Elm Hall/University Village)	50.00	50.00
Housing Program Fee (Oak Hall)	75.00	75.00
Immunization Tracking Fee	25.00	25.00
International Dental Resident Fee	18,500.00	18,500.00
Jag Card Replacement Fee - 1st	20.00	20.00
Late Health Insurance Waiver Fee	60.00	60.00
MCG - Anatomy Lab Supplies Fee	400.00	400.00
MCG - Disability Insurance	93.00	93.00
MCG - Medicine Exposure Insurance Plan	48.00	41.00
MCG - Medicine Liability Insurance	37.00	37.00
Orientation Fee - One Day Program	65.00	65.00
Orientation Fee - Overnight Housing Fee	25.00	25.00
Orientation Fee - Two Day Program	110.00	110.00
Orientation Fee - Virtual Orientation	25.00	25.00
P3 Lot 1 Parking Fee	150.00	150.00
Parking Fee for Reserved/Gated Lots - 300	-	300.00
Parking Permit Fee	50.00	50.00
Parking Replacement Hangtag	25.00	25.00
Registration Fee CLEP/DANTES/DSST	20.00	20.00
Registration Fee MAT Miller Analogies Test	75.00	75.00
Testing Fee ACCUPLACER	25.00	25.00
Testing Fee CPCE Exam	75.00	75.00
Testing Fee GACE Parapro	38.00	38.00
Testing Fee Independent Study	15.00	15.00
Testing Fee for Course Exemption	5.00	5.00
Transcript Fee	10.00	10.00
Georgia Institute of Technology		
Applied Physiology: Human Anatomy Lab	75.00	-
Applied Physiology: Human Physiology Lab	50.00	-
Applied Physiology: MS Prosthetics & Orthotics Lab (all students each semester)	2,000.00	-
Applied Physiology: Science of Physical Activity & Health Lab	40.00	-
Biology: Cell Biology Laboratory	50.00	-
Biology: Ecology Laboratory	60.00	-
Biology: Fundamentals of Outdoor Recreation	135.00	-

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Biology: Genetics Laboratory	50.00	-
Biology: Honors Biological Principles	45.00	-
Biology: Honors Ecology Laboratory	60.00	-
Biology: Honors Genetics Laboratory	60.00	-
Biology: Honors Introductory Organismal Biology	55.00	-
Biology: Human Anatomy Lab	75.00	-
Biology: Intro Microbiology Laboratory	50.00	-
Biology: Introductory Biological Principles	50.00	-
Biology: Introductory Organismal Biology	45.00	-
Biology: Physiology Lab	50.00	-
Biology: Research Project Laboratory	60.00	-
Biology: Sex and Death	55.00	-
Biomedical Engineering: Hospital Credentialing Fee	250.00	-
Business: Evening MBA Program Fee	700.00	700.00
Business: Excel at Ga Tech Admission Deposit (non-refundable fee - applied to account when enrolled)	1,000.00	1,000.00
Business: Executive MBA Admission Deposit (non-refundable fee-applied to account when enrolled)	1,500.00	1,500.00
Business: Full-Time MBA Admission Deposit (non-refundable fee - applied to account when enrolled)	900.00	900.00
Business: Full-Time MBA Program Fee (one-time fee)	1,100.00	1,100.00
Business: MS Analytics Admission Deposit (non-refundable fee - applied to account when enrolled)	2,000.00	2,000.00
Business: MS Analytics Program Fee (one-time fee)	2,000.00	2,000.00
Business: MS Quantitative & Computational Finance Admission Deposit (non-refundable fee - applied to acco	1,500.00	1,500.00
Business: MS Quantitative and Computational Finance Program Fee (one-time fee)	1,000.00	1,000.00
Chemistry: Analytical Chemistry Lab	160.00	-
Chemistry: Biochem I and II Lab	160.00	-
Chemistry: Chemical Principles I & II Lab	30.00	-
Chemistry: General Chemistry Lab	30.00	-
Chemistry: Organic Chemistry Lab	120.00	-
Chemistry: Physical Chemistry Lab	160.00	-
Chemistry: Quantitative Analysis Lab	120.00	-
Chemistry: Synthesis I Lab	120.00	-
Chemistry: Synthesis II Lab	160.00	-
Computing: Perception & Robotics Course	20.00	-
Computing: Prototyping Intelligent Application Lab	60.00	-
Computing: Software Development Process I & II	510.00	-
Design: Common First Year Studio (freshmen entering COD)	100.00	-
Earch and Atmospheric Sciences: Earth Processes Lab	20.00	-
Earth and Atmospheric Sciences: Habitable Planet Lab	20.00	-
Earth and Atmospheric Sciences: Intro to Env. Sciences Lab	20.00	-
FASET: Orientation Program, Freshman Student (one & two day)	215.00	215.00
FASET: Orientation Program, Transfer Student (one day)	115.00	115.00
FASET: Orientation Program, Transfer Student (two day)	140.00	140.00
FASET: Walk-Up FASET Registration	25.00	25.00
General: Advance Standing Exam	90.00	90.00
General: Application Fee (Graduate - Domestic)	75.00	75.00
General: Application Fee (Graduate - International)	85.00	85.00
General: Application Fee (Undergraduate - Domestic)	75.00	75.00
General: Application Fee (Undergraduate - International)	85.00	85.00
General: BuzzCard Replacement	30.00	30.00
General: Communication Center Missed Appointment	15.00	15.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
General: Duplicate Diploma	100.00	100.00
General: International Student Fee	100.00	100.00
General: International Student Practical Training Fee	35.00	35.00
General: Late Payment Penalty	100.00	100.00
General: Payment Plan Enrollment	75.00	75.00
General: Readmission	30.00	30.00
General: Reinstatement (if dropped from classes for non-payment)	200.00	200.00
General: Returned Check	30.00	30.00
General: Transcript, PDF/Paper	7.00	7.00
Health Services: Late Fee	25.00	25.00
Health Services: Medical Records	5.00	5.00
Housing: Family Housing Program Fee (monthly) (included in rent Fall/Spring)	3.00	3.00
Housing: Housing Deposit	600.00	600.00
Housing: Non-Refundable Application Fee	80.00	80.00
Living Learning Community: First-Year Students	400.00	400.00
Living Learning Community: Second-Year & Beyond Students	200.00	200.00
Music: Musical Instrument Rentals per Semester	25.00	25.00
Music: Musical Practice Room Locker Rental per Semester	15.00	15.00
Music: Musical Practice Room Rental (non Music Student) per Semester	30.00	30.00
Parking: Carpool Permit (annual)	695.00	695.00
Parking: Evening/Weekend Only Permit (annual)	235.00	235.00
Parking: Motorcycle Permit (annual)	145.00	145.00
Parking: Non-Reserved Permit (annual)	795.00	795.00
Parking: Semester Permit (one semester only)	400.00	400.00
Parking: SmartPark Permit (annual)	25.00	25.00
Parking: Temp Daily Permit	15.00	15.00
Parking: Temp Monthly Permit	110.00	110.00
Parking: Temp Weekly Permit	35.00	35.00
Physics: Intro Physics I & II Lab	75.00	-
Sciences: Principles of Neuroscience	50.00	-
Student Life: Fraternity/Sorority Membership Fee	20.00	20.00
Student Life: GT1000 Freshman Seminar Course	20.00	20.00
Student Life: GT2000 Transfer Student Seminar Course	20.00	20.00
Student Life: On-Demand Leadership Coaching	25.00	25.00
Student Life: TECHsplore	5,000.00	5,000.00
Student Life: Tech-Prep - Pre-calculus Prep Program (campus housing included)	800.00	800.00
Student Life: Tech-Prep - Pre-calculus Prep Program (without housing)	550.00	550.00
Student Life: Tutoring "No-Show" fee for cancelled sessions	15.00	15.00
Georgia State University		
Applied Linguistics Selected Course Fees	5.00	5.00
Applied Music - 1 Hour Course (Perimeter)	50.00	50.00
Applied Music - 2 and 4 hour course (Perimeter)	100.00	100.00
Applied Music Selected Course Fees	350.00	350.00
Art & Design Selected Course Fees	125.00	125.00
Art & Design edTPA Portfolio Fee	300.00	300.00
Arts - Ceramic (Perimeter)	50.00	50.00
Arts - Drawing I (Perimeter)	20.00	20.00
Arts - Intermediate Drawing (Perimeter)	30.00	30.00
Arts - Introductory Studio (Perimeter)	20.00	20.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Arts - Painting I and II (Perimeter)	30.00	30.00
Arts - Photography (Perimeter)	75.00	75.00
Arts - Sculpture (Perimeter)	60.00	60.00
Arts - Three-Dimensional Design (Perimeter)	30.00	30.00
Arts - Two-Dimensional Design (Perimeter)	20.00	20.00
Biology Selected Course Fees	275.00	275.00
COMPASS/Accuplacer - Downtown	29.00	29.00
COMPASS/Accuplacer - Perimeter	29.00	29.00
Chemistry Selected Course Fees	75.00	75.00
Child Development Programs (GSU) Infant	1,192.00	1,216.00
Child Development Programs (GSU) PreK AM	160.00	163.00
Child Development Programs (GSU) PreK AM & PM	636.00	649.00
Child Development Programs (GSU) PreK PM	500.00	510.00
Child Development Programs (GSU) PreK Summer	943.00	962.00
Child Development Programs (GSU) Preschool	943.00	962.00
Child Development Programs (GSU) Registration	164.00	167.00
Child Development Programs (GSU) Toddler One/Two	1,039.00	1,060.00
Child Development Programs (Non-GSU) Infant	1,327.00	1,354.00
Child Development Programs (Non-GSU) PreK AM	351.00	358.00
Child Development Programs (Non-GSU) PreK AM & PM	705.00	719.00
Child Development Programs (Non-GSU) PreK PM	532.00	543.00
Child Development Programs (Non-GSU) PreK Summer	1,149.00	1,172.00
Child Development Programs (Non-GSU) Preschool	1,149.00	1,172.00
Child Development Programs (Non-GSU) Registration	164.00	167.00
Child Development Programs (Non-GSU) Toddler One/Two	1,281.00	1,307.00
College Level Exam Program (CLEP) - Downtown	29.00	29.00
College Level Exam Program (CLEP) - Perimeter	29.00	29.00
College of Law Seat Deposit	500.00	500.00
Communication Sciences & Disorders Audiology Course Fee	50.00	50.00
Communication Sciences & Disorders Practicum Course Fee	50.00	50.00
Communication Selected Course Fees	130.00	130.00
Dental Hygiene Lab Fee (Perimeter)	115.00	115.00
Department of Counseling & Psychological Services Selected Course Fee	80.00	80.00
Department of Middle & Secondary Literacy Clinic Selected Course Fee	25.00	25.00
Department of Middle & Secondary Science Education Course Fee	25.00	25.00
Diploma Replacement Fee	20.00	20.00
Film, Media & Theatre Selected Course Fee	130.00	130.00
First Aid (Perimeter)	8.00	8.00
Foreign Language Fee (Perimeter)	30.00	30.00
Georgia State Test of English Proficiency (GSTEP)	75.00	75.00
Geosciences Selected Course Fees	45.00	45.00
Graduate Application Fees	50.00	50.00
Graduate Certificate in Clinical Health Informatics Course Fee	200.00	200.00
Graduation Fees - Downtown	50.00	50.00
Graduation Fees - Perimeter	25.00	25.00
Health Informatics Course Fee	125.00	125.00
Housing: Late Payment Fee	75.00	75.00
Housing: Maintenance Fee	50.00	50.00
Housing: Parking Cancellation Fee	80.00	80.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Housing: Parking Fee	800.00	800.00
Housing: Room Change Request Fee	50.00	50.00
Housing: Room Reservation Fee (prepayment)	350.00	350.00
Housing: Unauthorized Room Change Fee	250.00	250.00
Intensive English Program 7-Week Program Course Fee	211.00	211.00
Intensive English Program EPPB, College of Business	3,456.00	3,456.00
Intensive English Program EPPL, College of Law Pre-LLM Program	4,350.00	4,350.00
Intensive English Program Fee	125.00	125.00
Intensive English Program Full-Time Tuition	3,456.00	3,456.00
Intensive English Program-Late Placement Test	75.00	75.00
Kinesiology Selected Course Fees	139.00	139.00
Late Registration Fee	50.00	50.00
Law School Activity Fee	57.00	57.00
Leadership Lab Fee	70.00	70.00
Learning Sciences Course Fee	120.00	120.00
Library Fine - Android Charger	20.00	20.00
Library Fine - Audio Splitter	10.00	10.00
Library Fine - Basic Calculator	5.00	5.00
Library Fine - Camcorder	500.00	500.00
Library Fine - Chromebook	200.00	200.00
Library Fine - Financial Calculator	35.00	35.00
Library Fine - Flash Drive	10.00	10.00
Library Fine - GoPro Camera	346.00	346.00
Library Fine - Graphing Calculator	120.00	120.00
Library Fine - HDMI Cable	15.00	15.00
Library Fine - Headphones	15.00	15.00
Library Fine - Laptop	1,200.00	1,200.00
Library Fine - Late Fee - \$0.25 per day	0.25	0.25
Library Fine - Late Fee - Equipment (per day)	5.00	5.00
Library Fine - Lost Book	50.00	50.00
Library Fine - Lost Book - book loaned to another institution	50.00	50.00
Library Fine - MacBook	1,475.00	1,475.00
Library Fine - One Button Projector Remote	35.00	35.00
Library Fine - One Button Wireless Keyboard	50.00	50.00
Library Fine - Portable DVD Player	-	82.00
Library Fine - Projector	550.00	550.00
Library Fine - Projector Remote	80.00	80.00
Library Fine - Scientific Calculator	15.00	15.00
Library Fine - Snowball Microphone	43.00	43.00
Library Fine - VR Kit	800.00	800.00
Library Fine - Wireless Mouse	20.00	20.00
Library Fine - iPad	612.00	612.00
Library Fine - iPhone Charger	30.00	30.00
Manual Registration Fee	38.00	38.00
World Languages and Culture Selected Course Fees	125.00	5.00
Neuroscience Institute Course Fee	75.00	75.00
Nursing Course Fees	120.00	120.00
Nursing Lab & Liability Insurance (Associate Degree Nursing Program)	165.00	165.00
Nutrition Selected Course Fees	100.00	100.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Occupational Therapy Course Fee	250.00	250.00
Orientation - One Day Freshman - 1st parent or guest (Downtown)	41.00	40.00
Orientation - One Day Freshman - 2nd parent or guest (Downtown)	26.00	40.00
Orientation - One Day Freshman - Student (Downtown)	56.00	56.00
Orientation - Transfer Express - 1st parent or guest (Downtown)	26.00	25.00
Orientation - Transfer Express - 2nd parent or guest (Downtown)	26.00	25.00
Orientation - Transfer Express - Student (Downtown)	26.00	25.00
Orientation Fee - Perimeter (Campus and On-Line)	15.00	15.00
Park - 2 Wheel Vehicle	18.00	18.00
Park - Budget Card Daily	4.00	4.00
Park - Daily after 4 pm	3.00	3.00
Park - Daily w/ Permit	5.00	5.00
Park - Employee Decks	65.00	65.00
Park - Employee S Deck	65.00	65.00
Park - Lofts Semester Non-Tenant	215.00	215.00
Park - Lofts Summer Non-Tenant	110.00	110.00
Park - Lofts Tenant Semester	400.00	400.00
Park - M Deck Semester	215.00	215.00
Park - M Deck Summer	110.00	110.00
Park - T Deck Tenant & Daily	100.00	100.00
Park - Visitor Daily	7.00	10.00
Parking Fine (Perimeter)	75.00	75.00
Physical Therapy Selected Course Fees	100.00	100.00
Physics & Astronomy Selected Course Fees	25.00	25.00
Respiratory Therapy Selected Course Fees	100.00	100.00
Returned Check Fee	35.00	35.00
School of Art & Design - Student Teaching/Practicum Fee	125.00	125.00
School of Music - Selected Course Fee	75.00	75.00
School of Music - Student Teaching/Practicum Fee	125.00	125.00
School of Nursing & Health Professions - CPR fees	10.00	10.00
School of Public Health - Environmental Health Selected Course Fee	50.00	50.00
Science Lab Fee (Perimeter)	40.00	40.00
Social Work Field Education Seminar Fee	25.00	25.00
Student Teaching Fee	125.00	125.00
Theatre - Audition Pianist	20.00	20.00
Theatre - Child Theatre Costumes (Perimeter)	20.00	20.00
Theatre - Costume Creation (Perimeter)	20.00	20.00
Theatre - Design (Perimeter)	20.00	20.00
Theatre - Makeup (Perimeter)	50.00	50.00
Theatre - Mask Building (Perimeter)	20.00	20.00
Theatre - Music Pianist (Perimeter)	20.00	20.00
Theatre - Production (Perimeter)	20.00	20.00
Theatre - Stagecraft (Perimeter)	80.00	80.00
Transcript Fees (first 5 are free)	10.00	10.00
Undergraduate Application Fees	60.00	60.00
World Languages & Culture Student Teaching Fee	125.00	125.00
World Languages & Culture edTPA Portfolio Fee	300.00	300.00
edTPA Portfolio Fee	300.00	300.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
University of Georgia		
AAEC 4870/6870 Course Fee	30.00	-
ADPR 3110 Course Fee	12.00	-
ADPR 3520 Course Fee	26.00	-
ADPR 5520 Course Fee	26.00	-
ADPR 5740/7740 Course Fee	15.00	-
ADPR 5750/7750 Course Fee	80.00	-
ADPR 5790 Course Fee	12.00	-
ADPR 5950/7950 Course Fee	15.00	-
ADSC (FDST) 3650L Lab Fee	80.00	-
ADSC 1050 Course Fee	25.00	-
ADSC 2000L Lab Fee	50.00	-
ADSC 2010L Lab Fee	35.00	-
ADSC 2500L Lab Fee	200.00	-
ADSC 2630L Lab Fee	25.00	-
ADSC 3200 Course Fee	35.00	-
ADSC 3210L Lab Fee	35.00	-
ADSC 3220L Lab Fee	35.00	-
ADSC 3230 Course Fee	25.00	-
ADSC 3420 Course Fee	50.00	-
ADSC 3500L Lab Fee	200.00	-
ADSC 3600 Course Fee	40.00	-
ADSC 3610 Course Fee	40.00	-
ADSC 3620 Course Fee	40.00	-
ADSC 3630 Course Fee	40.00	-
ADSC 3660L Lab Fee	100.00	-
ADSC 3700 Course Fee	50.00	-
ADSC 4230L/6230L Lab Fee	40.00	-
ADSC 4310L Lab Fee	25.00	-
ADSC 4390/6390 Course Fee	40.00	-
ADSC 4400L/6400L Lab Fee	100.00	-
ADSC 4410/6410 Course Fee	100.00	-
ADSC 4430L/6430L Lab Fee	50.00	-
ADSC 4500L Lab Fee	200.00	-
ADSC 4960 Course Fee	50.00	-
ADSC 8120L Lab Fee	125.00	-
AENG 2920 Course Fee	35.00	-
AGED 3030L Lab Fee	95.00	-
AGED 4040/6040 Course Fee	40.00	-
AGED 4370/6370 Course Fee	17.00	-
ALDR 3900S	9.00	-
ANTH 3045L Lab Fee	15.00	-
ANTH 3440 Course Fee	10.00	-
ANTH 4095/6095 Course Fee	50.00	-
ANTH 4300L/6300L Lab Fee	20.00	-
ANTH 4400/6400 Course Fee	20.00	-
ANTH 4700/6700 Course Fee	50.00	-
ANTH 4730L/6730L Lab Fee	15.00	-
APTC 1020 Course Fee	30.00	-

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
ARED 2110 Course Fee	13.00	-
ARED 3050 Course Fee	31.00	-
ARED 4010/6010 Course Fee	13.00	-
ARED 5130/7130 Course Fee	37.00	-
ARED 5350 Course Fee	25.00	-
ARED 5460/7460 Course Fee	100.00	-
ARED 7350 Course Fee	31.00	-
ARED 7360 Course Fee	25.00	-
ARGD 2010 Course Fee	30.00	-
ARGD 3010 Course Fee	30.00	-
ARGD 3020 Course Fee	30.00	-
ARGD 3030 Course Fee	30.00	-
ARGD 3050 Course Fee	30.00	-
ARGD 3060 Course Fee	30.00	-
ARGD 3070 Course Fee	30.00	-
ARGD 3080 Course Fee	30.00	-
ARGD 3090 Course Fee	30.00	-
ARGD 3310 Course Fee	40.00	-
ARGD 3320 Course Fee	40.00	-
ARGD 3330 Course Fee	40.00	-
ARGD 3340 Course Fee	40.00	-
ARGD 4020 Course Fee	30.00	-
ARGD 4030 Course Fee	30.00	-
ARGD 4040 Course Fee	30.00	-
ARGD 4050 Course Fee	30.00	-
ARGD 4060 Course Fee	30.00	-
ARGD 4080 Course Fee	30.00	-
ARGD 4090 Course Fee	30.00	-
ARGD 4110 Course Fee	30.00	-
ARGD 4115 Course Fee	30.00	-
ARGD 4190 Course Fee	30.00	-
ARID 2020 Course Fee	51.00	-
ARID 2110 Course Fee	65.00	-
ARID 3110 Course Fee	55.00	-
ARID 3120 Course Fee	68.00	-
ARID 3130 Course Fee	34.00	-
ARID 3310 Course Fee	15.00	-
ARID 3320 Course Fee	18.00	-
ARID 3330 Course Fee	21.00	-
ARID 3340 Course Fee	93.00	-
ARID 3410 Course Fee	55.00	-
ARID 4100/6100 Course Fee	68.00	-
ARID 4110 Course Fee	66.00	-
ARID 4150/6150 Course Fee	75.00	-
ARID 4410/6410 Course Fee	33.00	-
ARID 4650 Course Fee	66.00	-
ARID 6420 Course Fee	35.00	-
ARID 7890 Course Fee	75.00	-
ARID 7900 Course Fee	75.00	-

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
ARID 7910 Course Fee	75.00	-
ARST 1050 Course Fee	13.00	-
ARST 1060 Course Fee	13.00	-
ARST 1070 Course Fee	13.00	-
ARST 1080 Course Fee	85.00	-
ARST 2000 Course Fee	19.00	-
ARST 2010 Course Fee	19.00	-
ARST 2020 Course Fee	10.00	-
ARST 2100 Course Fee	19.00	-
ARST 2110 Course Fee	15.00	-
ARST 2115 Course Fee	19.00	-
ARST 2120 Course Fee	19.00	-
ARST 2200 Course Fee	63.00	-
ARST 2210 Course Fee	65.00	-
ARST 2230 Course Fee	75.00	-
ARST 2340 Course Fee	190.00	-
ARST 2350 Course Fee	120.00	-
ARST 2400 Course Fee	100.00	-
ARST 2410 Course Fee	100.00	-
ARST 2500 Course Fee	155.00	-
ARST 2550 Course Fee	155.00	-
ARST 2600 Course Fee	135.00	-
ARST 2700 Course Fee	125.00	-
ARST 2710 Course Fee	150.00	-
ARST 2800 Course Fee	25.00	-
ARST 2810 Course Fee	15.00	-
ARST 3010	40.00	-
ARST 3099 Course Fee	40.00	-
ARST 3120 Course Fee	15.00	-
ARST 3130 Course Fee	15.00	-
ARST 3140 Course Fee	19.00	-
ARST 3144 Course Fee	19.00	-
ARST 3145 Course Fee	19.00	-
ARST 3150 Course Fee	15.00	-
ARST 3160 Course Fee	45.00	-
ARST 3200 Course Fee	82.00	-
ARST 3205 Course Fee	100.00	-
ARST 3210 Course Fee	120.00	-
ARST 3220 Course Fee	140.00	-
ARST 3221 Course Fee	140.00	-
ARST 3240 Course Fee	120.00	-
ARST 3250 Course Fee	140.00	-
ARST 3305 Course Fee	119.00	-
ARST 3315 Course Fee	119.00	-
ARST 3325 Course Fee	143.00	-
ARST 3335 Course Fee	148.00	-
ARST 3400 Course Fee	135.00	-
ARST 3410 Course Fee	135.00	-
ARST 3420 Course Fee	110.00	-

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
ARST 3422 Course Fee	50.00	-
ARST 3430 Course Fee	110.00	-
ARST 3440 Course Fee	150.00	-
ARST 3450 Course Fee	150.00	-
ARST 3460 Course Fee	100.00	-
ARST 3470 Course Fee	120.00	-
ARST 3500 Course Fee	155.00	-
ARST 3550 Course Fee	155.00	-
ARST 3610 Course Fee	135.00	-
ARST 3620 Course Fee	135.00	-
ARST 3700 Course Fee	150.00	-
ARST 3730 Course Fee	185.00	-
ARST 3760 Course Fee	75.00	-
ARST 3770 Course Fee	125.00	-
ARST 3780 Course Fee	45.00	-
ARST 3800 Course Fee	15.00	-
ARST 3810 Course Fee	50.00	-
ARST 3830 Course Fee	15.00	-
ARST 3840 Course Fee	15.00	-
ARST 3850 Course Fee	50.00	-
ARST 3860 Course Fee	15.00	-
ARST 3870 Course Fee	50.00	-
ARST 4000 Course Fee	50.00	-
ARST 4100 Course Fee	50.00	-
ARST 4140 Course Fee	19.00	-
ARST 4200 Course Fee	140.00	-
ARST 4201 Course Fee	120.00	-
ARST 4205/6205 Course Fee	120.00	-
ARST 4210 Course Fee	140.00	-
ARST 4220 Course Fee	140.00	-
ARST 4250/6250 Course Fee	150.00	-
ARST 4251 Course Fee	150.00	-
ARST 4260/6260 Course Fee	150.00	-
ARST 4270/6270 Course Fee	150.00	-
ARST 4280 Course Fee	120.00	-
ARST 4285/6285 Course Fee	150.00	-
ARST 4290 Course Fee	150.00	-
ARST 4300 Course Fee	95.00	-
ARST 4310 Course Fee	119.00	-
ARST 4315/6315 Course Fee	119.00	-
ARST 4330 Course Fee	119.00	-
ARST 4345/6345 Course Fee	119.00	-
ARST 4350/6350 Course Fee	119.00	-
ARST 4370/6370 Course Fee	119.00	-
ARST 4380 Course Fee	119.00	-
ARST 4400 Course Fee	150.00	-
ARST 4410 Course Fee	100.00	-
ARST 4420/6420 Course Fee	50.00	-
ARST 4430 Course Fee	110.00	-

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
ARST 4440 Course Fee	135.00	-
ARST 4450 Course Fee	50.00	-
ARST 4480 Course Fee	50.00	-
ARST 4500 Course Fee	155.00	-
ARST 4580 Course Fee	155.00	-
ARST 4590 Course Fee	155.00	-
ARST 4600 Course Fee	135.00	-
ARST 4610 Course Fee	60.00	-
ARST 4620 Course Fee	60.00	-
ARST 4680 Course Fee	60.00	-
ARST 4700 Course Fee	125.00	-
ARST 4710 Course Fee	55.00	-
ARST 4720	150.00	-
ARST 4800/6800 Course Fee	15.00	-
ARST 4810/6810 Course Fee	50.00	-
ARST 4820 Course Fee	15.00	-
ARST 4830 Course Fee	15.00	-
ARST 4840 Course Fee	15.00	-
ARST 4850 Course Fee	50.00	-
ARST 4860 Course Fee	15.00	-
ARST 4870/6870 Course Fee	15.00	-
ARST 4880 Course Fee	15.00	-
ARST 4900 Course Fee	100.00	-
ARST 6160 Course Fee	70.00	-
ARST 6290 Course Fee	120.00	-
ARST 6330 Course Fee	95.00	-
ARST 6500	155.00	-
ARST 6700	125.00	-
ARST 6720	150.00	-
ARST 7020 Course Fee	19.00	-
ARST 7030 Course Fee	19.00	-
ARST 7040 Course Fee	19.00	-
ARST 7110 Course Fee	19.00	-
ARST 7120 Course Fee	19.00	-
ARST 7130 Course Fee	19.00	-
ARST 7210 Course Fee	120.00	-
ARST 7230 Course Fee	120.00	-
ARST 7240 Course Fee	120.00	-
ARST 7280 Course Fee	120.00	-
ARST 7310 Course Fee	119.00	-
ARST 7320 Course Fee	119.00	-
ARST 7330 Course Fee	119.00	-
ARST 7380 Course Fee	119.00	-
ARST 7410 Course Fee	100.00	-
ARST 7420 Course Fee	135.00	-
ARST 7430 Course Fee	150.00	-
ARST 7480 Course Fee	50.00	-
ARST 7500 Course Fee	120.00	-
ARST 7510 Course Fee	120.00	-

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
ARST 7520 Course Fee	120.00	-
ARST 7530 Course Fee	120.00	-
ARST 7620 Course Fee	125.00	-
ARST 7630 Course Fee	60.00	-
ARST 7640 Course Fee	60.00	-
ARST 7650 Course Fee	60.00	-
ARST 7680 Course Fee	60.00	-
ARST 7700 Course Fee	50.00	-
ARST 7710 Course Fee	44.00	-
ARST 7760 Course Fee	75.00	-
ARST 7780 Course Fee	50.00	-
ARST 7900 Course Fee	100.00	-
ARST 9210 Course Fee	50.00	-
ARTS 2100 Course Fee	13.00	-
After Cancellation - Reinstatement Fee (Fall, Spring)	150.00	150.00
After Cancellation - Reinstatement Fee (Summer)	100.00	100.00
BCHE 3180L Lab Fee	40.00	-
BCHE 4180L Lab Fee	40.00	-
BCHE 4655/6655 Course Fee	40.00	-
BINF 8350L Lab Fee	20.00	-
BIOE 2920	35.00	-
BIOL (CBIO) 5050L/7050L Lab Fee	60.00	-
BIOL 1103L Lab Fee	10.00	-
BIOL 1104L Lab Fee	20.00	-
BIOL 1107L Lab Fee	20.00	-
BIOL 1108L Lab Fee	20.00	-
BIOL 2107L Lab Fee	20.00	-
BIOL 2108L Lab Fee	20.00	-
BIOL 3110L Lab Fee	60.00	-
BIOL 4150L/6150L Lab Fee	18.00	-
BTEC 4000L Lab Fee	75.00	-
CBIO (PBIO) 4600/6600L Lab Fee	20.00	-
CBIO 2200L Lab Fee	57.00	-
CBIO 2210L Lab Fee	57.00	-
CBIO 3000L Lab Fee	45.00	-
CBIO 3010L Lab Fee	45.00	-
CBIO 3200L Lab Fee	45.00	-
CBIO 3410L Lab Fee	32.00	-
CHEM 1110L Lab Fee	50.00	-
CHEM 1211L Lab Fee	50.00	-
CHEM 1212L Lab Fee	50.00	-
CHEM 1311L Lab Fee	50.00	-
CHEM 1312L Lab Fee	50.00	-
CHEM 1411L Lab Fee	50.00	-
CHEM 1412L Lab Fee	50.00	-
CHEM 2100L Lab Fee	50.00	-
CHEM 2211L Lab Fee	50.00	-
CHEM 2212L Lab Fee	50.00	-
CHEM 2300L Lab Fee	50.00	-

University System of Georgia
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Description	Previous Rate	New Rate
CHEM 2311L Lab Fee	50.00	-
CHEM 2312L Lab Fee	50.00	-
CHEM 2411L Lab Fee	50.00	-
CHEM 2412L Lab Fee	50.00	-
CHEM 3511L Lab Fee	55.00	-
CHEM 3512L Lab Fee	55.00	-
CRSS 4125/6125 Course Fee	50.00	-
CRSS 4430E/6430E Course Fee	150.00	-
CRSS 4440L/6440L Lab Fee	30.00	-
CSEE 2200 Course Fee	50.00	-
CSEE 4230 Course Fee	30.00	-
CSEE 4235 Course Fee	30.00	-
CSEE 4790 Course Fee	30.00	-
CVLE 2210 Course Fee	30.00	-
CVLE 3310 Course Fee	50.00	-
CVLE 3450 Course Fee	50.00	-
CVLE 3460 Course Fee	50.00	-
CVLE 3470 Course Fee	50.00	-
College of Pharmacy Application Fee	55.00	55.00
ECHD 2050 Course Fee	30.00	-
ECHD 7050 Course Fee	30.00	-
ECOL 1000L Lab Fee	20.00	-
ECOL 3100L Lab Fee	20.00	-
ECOL 3500L Lab Fee	20.00	-
ECOL 3700 Course Fee	100.00	-
ECOL 3770S Course Fee	30.00	-
ECOL 4050L/6050L Lab Fee	20.00	-
ECOL 4070L Lab Fee	85.00	-
ECOL 4150L/6150L Lab Fee	18.00	-
ECOL 4240L Lab Fee	13.00	-
ECOL 4280L/6280L Lab Fee	73.00	-
ECOL 4310L/6310L Lab Fee	60.00	-
ECOL 4775L Lab Fee	110.00	-
ECOL 6775L Lab Fee	110.00	-
ECOL 8660 Course Fee	10.00	-
EDEC 4015/6015 Course Fee	20.00	-
EHSC 4100L/6100L Lab Fee	100.00	-
EHSC 4310L/6310L Lab Fee	100.00	-
EHSC 4350L Lab Fee	100.00	-
EHSC 7150L Lab Fee	55.00	-
EHSC 8220 Course Fee	50.00	-
EHSC 8310L Lab Fee	125.00	-
EHSC 8460L Lab Fee	75.00	-
ELEE 1030 Course Fee	20.00	-
ELEE 3020 Course Fee	25.00	-
ELEE 3270 Course Fee	25.00	-
ELEE 4230/6230 Course Fee	41.00	-
ELEE 4240 Course Fee	35.00	-
ELEE 4250/6250 Course Fee	35.00	-

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Description	Previous Rate	New Rate
EMST 3110 Course Fee	5.00	-
EMST 3110H Course Fee	12.00	-
EMST 4110/6110 Course Fee	5.00	-
EMST 4220/6220 Course Fee	5.00	-
ENGR 2170 Course Fee	35.00	-
ENTO 3140L Lab Fee	25.00	-
ENTO 4000L Lab Fee	25.00	-
ENTO 4125/6125 Course Fee	50.00	-
ENTO 4750L Lab Fee	25.00	-
ENTO 6000L Lab Fee	25.00	-
ESPY 6720 Course Fee	35.00	-
ETES 2320L Lab Fee	35.00	-
ETES 5040L/7040L Lab Fee	25.00	-
ETES 5060/7060 Course Fee	25.00	-
ETES 5070/7070 Course Fee	25.00	-
Exchange Program Application Fee	125.00	125.00
Executive MBA Commitment Deposit	1,000.00	1,000.00
FDNS 3600L Lab Fee	60.00	-
FDNS 3610L Lab Fee	60.00	-
FDNS 4630/6630 Course Fee	10.00	-
FDNS 4645/6645 Course Fee	15.00	-
FDNS 4647/6647 Course Fee	60.00	-
FDNS 4650/6650 Course Fee	60.00	-
FDNS 4660S/6660S Course Fee	15.00	-
FDST 4012L/6012L Lab Fee	90.00	-
FDST 4013L/6013L Lab Fee	80.00	-
FDST 4030L/6030L Lab Fee	100.00	-
FDST 4040L/6040L Lab Fee	100.00	-
FDST 4080L/6080L Lab Fee	125.00	-
FDST 4120L/6120L Lab Fee	40.00	-
FDST 4250L/6250L Lab Fee	25.00	-
FDST 4310L/6310L Lab Fee	100.00	-
FDST 4400 Course Fee	30.00	-
FDST 4647/6647 Course Fee	60.00	-
FHCE 4230/6230 Course Fee	140.00	-
FISH 4310L/6310L Lab Fee	60.00	-
Full-time MBA Program Fee	670.00	670.00
GENE 3210L Lab Fee	50.00	-
GENE 4210L Lab Fee	50.00	-
GENE 4230L Lab Fee	50.00	-
GEOL 1121L Lab Fee	10.00	-
GEOL 1122L Lab Fee	15.00	-
GEOL 1250L Lab Fee	15.00	-
GEOL 1260L Lab Fee	15.00	-
GEOL 3010L Lab Fee	75.00	-
GEOL 3020 Course Fee	25.00	-
GEOL 3090 Course Fee	25.00	-
GEOL 4020 Course Fee	20.00	-
GEOL 4060L/6060L Lab Fee	40.00	-

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
GEOL 4310/6310 Course Fee	50.00	-
GEOL 4500 Course Fee	20.00	-
GEOL 4660/6660 Course Fee	50.00	-
GEOL 4700/6700 Course Fee	50.00	-
Graduate Application Fee - Domestic	75.00	75.00
Graduate Application Fee - International	100.00	100.00
HIPR 6200 Course Fee	15.00	-
HIPR 6330 Course Fee	25.00	-
HORT 2000 Course Fee	8.00	-
HORT 2000L Lab Fee	25.00	-
HORT 3030L Lab Fee	95.00	-
HORT 3200 Course Fee	50.00	-
HORT 3300 Course Fee	10.00	-
HORT 3440 Course Fee	10.00	-
HORT 3450 Course Fee	25.00	-
HORT 3460 Course Fee	25.00	-
HORT 4030S/6030S Course Fee	40.00	-
HORT 4040/6040 Course Fee	40.00	-
HORT 4050/6050 Course Fee	40.00	-
HORT 4125/6125 Course Fee	50.00	-
HORT 4210/6210 Course Fee	10.00	-
HORT 4430E/6430E Course Fee	150.00	-
HORT 4440L/6440L Lab Fee	30.00	-
HORT 4590L Lab Fee	50.00	-
International Student Service/Compliance Fee	64.00	64.00
JOUR 5370 Course Fee	35.00	-
JRMC 7250 Course Fee	80.00	-
KINS 2100L Lab Fee	35.00	-
KINS 2470L Lab Fee	35.00	-
KINS 2500L Lab Fee	60.00	-
KINS 3720 Course Fee	10.00	-
KINS 3910L Lab Fee	35.00	-
KINS 3920L Lab Fee	35.00	-
KINS 4110 Course Fee	25.00	-
KINS 4200L Lab Fee	20.00	-
KINS 4600/6600 Course Fee	20.00	-
KINS 4630L/6630L Lab Fee	50.00	-
KINS 4640L/6640L Lab Fee	50.00	-
KINS 4690L/6690L Lab Fee	25.00	-
KINS 4910L Lab Fee	35.00	-
KINS 4920L Lab Fee	35.00	-
KINS 5960L Lab Fee	100.00	-
KINS 7310L Lab Fee	60.00	-
KINS 7330L Lab Fee	40.00	-
KINS 7360L Lab Fee	40.00	-
KINS 7960L Lab Fee	100.00	-
Late Payment Fee - After Drop/Add and Before Cancellation	50.00	50.00
Law School Application Fee	50.00	50.00
Law Seat Holding Fee	500.00	500.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
MARS 1010L Lab Fee	84.00	-
MARS 1020L Lab Fee	86.00	-
MARS 3450L Lab Fee	125.00	-
MARS 4500/6500 Course Fee	142.00	-
MARS 7020E Course Fee	47.00	-
MARS 7020L Lab Fee	47.00	-
MCHE 3450 Course Fee	30.00	-
MCHE 4300 Course Fee	35.00	-
MIBO 2500L Lab Fee	40.00	-
MIBO 3000L Lab Fee	40.00	-
MIBO 3510L Lab Fee	100.00	-
MIBO 4030L/6030L Lab Fee	100.00	-
MIBO 4120/6120L Lab Fee	40.00	-
MIBO 4310L/6310L Lab Fee	100.00	-
MIBO 4600L/6600L Lab Fee	75.00	-
MIBO 4710L/6710L Lab Fee	25.00	-
MIBO 7510L Lab Fee	100.00	-
Multiple Zone and Reserved Spaces	60.00	60.00
Orientation Fee	100.00	100.00
Orientation Fee - Transfer Students	100.00	100.00
PATH 3530L Lab Fee	25.00	-
PATH 4124/6125 Course Fee	50.00	-
PATH 4200L/6200L Lab Fee	25.00	-
PATH 4400/6400 Course Fee	25.00	-
PATH 6280L Lab Fee	25.00	-
PATH 8240L Lab Fee	25.00	-
PATH 8290L Lab Fee	25.00	-
PBIO 1210L Lab Fee	20.00	-
PBIO 1220L Lab Fee	20.00	-
PBIO 3440 Course Fee	10.00	-
PBIO 3650L Lab Fee	20.00	-
PBIO 3660L Lab Fee	30.00	-
PBIO 4200L/6200L Lab Fee	25.00	-
PBIO 4300L/6300L Lab Fee	20.00	-
PBIO 4650L/6650L Lab Fee	20.00	-
PBIO 8350L Lab Fee	20.00	-
PEDB 1070 Course Fee	45.00	-
PEDB 1100 Course Fee	70.00	-
PEDB 1120 Course Fee	100.00	-
PEDB 1130 Course Fee	100.00	-
PEDB 1140 Course Fee	135.00	-
PEDB 1331 Course Fee	170.00	-
PLAN 6200 Course Fee	15.00	-
PMCY 3300L Lab Fee	50.00	-
PMCY 4500L/6500L Lab Fee	50.00	-
PMCY 4510L/6510L Lab Fee	50.00	-
POUL 2020 Course Fee	30.00	-
POUL 3000L Lab Fee	50.00	-
POUL 3050 Course Fee	40.00	-

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
POUL 4200L/6200L Lab Fee	50.00	-
Park & Ride Location	10.00	10.00
Parking Fees - Blue Zone (core campus periphery)	30.00	30.00
Parking Fees - Red Zone (core campus)	40.00	40.00
Parking Fees - Yellow Zone (campus perimeter)	20.00	20.00
Payment Plan Enrollment Fee	75.00	75.00
Pharmacy Seat Holding Fee	250.00	250.00
Professional MBA Commitment Deposit	1,000.00	1,000.00
Re-enrolling Student Application Fee	25.00	25.00
Returned Check Fee	30.00	25.00
TXMI 2360 Course Fee	30.00	-
TXMI 2380 Course Fee	50.00	-
TXMI 3330 Course Fee	75.00	-
TXMI 3390 Course Fee	75.00	-
TXMI 3520 Course Fee	15.00	-
TXMI 3530 Course Fee	10.00	-
TXMI 4280/6280 Course Fee	39.00	-
TXMI 4300 Course Fee	75.00	-
TXMI 4390 Course Fee	75.00	-
TXMI 5310/7310 Course Fee	75.00	-
TXMI 5330 Course Fee	75.00	-
Undergrad Application Fee - Domestic	70.00	70.00
Undergrad Application Fee - International	85.00	85.00
Undergraduate Commitment Deposit	300.00	300.00
Undergraduate Commitment Deposit - Transfer	100.00	100.00
Vet. Med. Holding Fee (GA, SC, DE)	500.00	500.00
Vet. Med. Holding Fee (all states except GA, SC, DE)	750.00	750.00
WASR 4310L/6310L Lab Fee	60.00	-
Intensive English Program Application Fee	150.00	150.00
School of Music Graduate Application Fee	20.00	20.00
School of Music Undergraduate Application Fee	15.00	15.00
Vet. Med. Academic Affairs Supplemental Application Fee	75.00	75.00
Georgia Southern University		
Course Fee - Anatomy & Physiology (College of Health Professions)	20.00	20.00
Course Fee - Biology	50.00	50.00
Course Fee - Biology	30.00	30.00
Course Fee - Bowling (Armstrong)	150.00	150.00
Course Fee - Bowling (Statesboro)	100.00	100.00
Course Fee - Chemistry	50.00	50.00
Course Fee - Diagnostic Therapy	300.00	300.00
Course Fee - Diagnostic Therapy Lab	75.00	75.00
Course Fee - Equestrian (Statesboro)	375.00	375.00
Course Fee - Golf (Armstrong)	50.00	50.00
Course Fee - Golf (Statesboro)	75.00	75.00
Course Fee - Nursing HESI Testing Fee	45.00	45.00
Course Fee - Nursing Lab	35.00	35.00
Course Fee - Physics	40.00	40.00
Course Fee - Scuba (Armstrong)	245.00	245.00
Course Fee - Scuba (Statesboro)	130.00	130.00

University System of Georgia
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Description	Previous Rate	New Rate
Course Fee - Student Teaching	275.00	275.00
Course Fee - Student Teaching (edTPA Retake)	125.00	125.00
Course Fee - edTPA Fee	300.00	300.00
Dual Enrollment Lost Book Fee	75.00	75.00
Duplicate Diploma	25.00	25.00
Emergency Loan Service Charge	25.00	25.00
Graduate School Application Fee	50.00	50.00
Graduation Fee	35.00	35.00
Housing Application Fee	100.00	100.00
Housing Residence Life Fee - per semester	20.00	20.00
Housing: Early Arrival Fee Affiliated (per day)	25.00	25.00
Housing: Early Arrival Fee Unaffiliated (per day)	50.00	50.00
Housing: Failure to Check Out	100.00	100.00
Housing: Improper Check Out	50.00	50.00
Housing: Living Learning Community	20.00	20.00
Late Registration Fee - Graduate	100.00	100.00
Late Registration Fee - Undergraduate	100.00	100.00
Library - Lost Book Fee	55.00	55.00
Mail Box Rental	20.00	20.00
Nursing Liability Insurance	17.00	17.00
Orientation Fee - SOAR One Day	55.00	55.00
Orientation Fee - SOAR Two Day	95.00	95.00
Parking - Carpool Student Annual	110.00	110.00
Parking - Commuter (Armstrong)	50.00	50.00
Parking - Commuter (RAC, Sports Complex, Lot 12)	110.00	110.00
Parking - Commuter (Statesboro)	160.00	160.00
Parking - Motorcycle Annual (Armstrong)	25.00	25.00
Parking - Motorcycle Annual (Statesboro)	50.00	50.00
Parking - Resident (Statesboro)	160.00	160.00
Perkins - Late Fee	3.00	3.00
Returned Check Service Charge	30.00	30.00
Transcript Fee	10.00	10.00
Undergraduate Application Fee	30.00	30.00
ACCUPLACER Entrance Exam	10.00	10.00
ACT Residual Group Exam	60.00	60.00
ACT Residual Private Exam	75.00	75.00
Kennesaw State University		
ACCUPLACER Exam Fee	15.00	15.00
ACM-Architecture Lab Fee	75.00	75.00
ACM-Architecture Learning Culture Fee	50.00	50.00
ACM-Construction Mgt Lab Fee	50.00	50.00
ART-Marching Owls Band Course Fee	320.00	320.00
ART-Music Fee	150.00	150.00
ART-Senior Exhibition Fee	75.00	75.00
ART-Undergraduate Art Studio Course Fee	30.00	30.00
Application Fee	40.00	40.00
BUS-EMBA Application Fee	75.00	75.00
BUS-GMAT Preparation Fee	200.00	200.00
BUS-PhD in BA Application Fee	100.00	100.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
CSE-Comp Sci Course Fee	100.00	50.00
CSE-IT Lab Fee	100.00	100.00
CSE-MS Computer Science Course Fee	50.00	50.00
CSE-SWEGD Lab Fee	100.00	100.00
EDU-TOSS/Field Experience Fee (Graduate)	120.00	50.00
EDU-TOSS/YCE Fee (Undergraduate)	50.00	50.00
EDU-edTPA Licensure Exam Fee	300.00	300.00
EET-Civil & Const Eng Lab Fee (ranges from \$15 to \$50 depending on course)	50.00	50.00
EET-Computer Eng Lab Fee (ranges from \$35 to \$50 depending on course)	50.00	-
EET-Electrical Eng Lab Fee	50.00	50.00
EET-Engineering Tech Lab Fee (ranges from \$15 to \$50 depending on course)	50.00	50.00
EET-Mechanical Eng Lab Fee (ranges from \$15 to \$50 depending on course)	50.00	50.00
EET-Mechatronics Eng Lab Fee	50.00	25.00
Emergency Loan Late Charge	25.00	25.00
Emergency Loan Svc Charge	10.00	10.00
Fax Fee	10.00	10.00
Graduate Application Fee	60.00	60.00
HHS-Exercise Sci/Sport Mgt Course Fee (ranges from \$16 to \$50 depending on course)	50.00	50.00
HHS-HPE PE Fee (ranges from \$15 to \$60 depending on course)	60.00	60.00
HHS-Human Services Clinical Internship Fee (ranges from \$21 to \$44 depending on course)	44.00	44.00
HHS-MSW Field Internship Fee	40.00	40.00
HHS-Nursing Malpractice/Test Fee (ranges from \$7.60 to \$390 depending on course)	390.00	390.00
HHS-Undergraduate/Graduate Nursing Clinical	55.00	55.00
HSS-Communication Lab Fee	30.00	30.00
HSS-ETS Testing Fee (Psychology)	27.00	27.00
HSS-MSCM Course Fee	75.00	75.00
HSS-Political Science Course Fee	70.00	70.00
HSS-Psychology Lab Fee	15.00	15.00
HSS-UG Geog/Spc Fee	20.00	20.00
Housing Application Fee (First-Time Resident)	375.00	375.00
Housing Application Fee (Returning Student)	175.00	175.00
Housing Application Fee (Same Bed Renewal)	100.00	100.00
Housing: Late Payment Fee	50.00	50.00
Housing: Lock Change Fee	75.00	75.00
Housing: Lockout Fee	25.00	25.00
Housing: Replacement Key Fee	50.00	50.00
Housing: Room Change Fee	200.00	200.00
Late Payment Charge	50.00	50.00
Late Registration Charge	50.00	50.00
NSF Penalty	25.00	25.00
Orientation	70.00	70.00
Parking Fee (non-student)	10.00	10.00
Parking Fines	25.00	25.00
Parking permit (On-campus)	26.00	26.00
Prior Learning Assessment Fee (formerly Advanced Standing Exam; ranges from \$30 to \$250)	250.00	250.00
Recreation Ctr Membership Fee	85.00	85.00
SCM-Environmental Sciences Lab Fee	50.00	50.00
SCM-MSAS Lab Fee	20.00	20.00
SCM-Physics Lab Fee	50.00	40.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
SCM-UG Chem Lab Fee	50.00	50.00
SCM-Undergraduate Biology Lab Fee	50.00	50.00
Stu Act Loan Svc Charge	25.00	25.00
Student ID Card	14.00	14.00
Student ID Card - Affinity	5.00	5.00
Student ID Card replacement fee	25.00	25.00
UCL-Culinary Course fee (ranges from \$40 to \$225 depending on course)	225.00	-
Undergraduate/Graduate Petition to Graduate	50.00	50.00
Undergraduate/Graduate Replacement Petition Fee	30.00	30.00
Wellness Ctr Appt Cancellation fee	25.00	25.00
University of West Georgia		
Anthropology Course Travel Fee (\$25 - \$300)	300.00	300.00
Anthropology Fee (\$233 - \$700)	700.00	700.00
Application Fee (Undergraduate, Graduate & Update)	40.00	40.00
Art History and Art Appreciation Fee	10.00	10.00
Art Studio Fee (\$30 - \$150)	150.00	150.00
Bluestone Practicum Fee	20.00	20.00
CLEP Testing Service Fee	15.00	15.00
Campus Center Membership Fee (\$5 - \$275)	275.00	275.00
Card Office Fax Fee	1.00	1.00
Chemistry Workshop Fee	79.00	79.00
Credit by Examination	6.00	6.00
Early Check-in (Daily)	50.00	50.00
Education Certification Fee	30.00	30.00
Education Practicum Fee	150.00	150.00
Education Simulator Fee (\$30 - \$50)	50.00	50.00
Education Uteach Practicum Fee	40.00	40.00
Education: Student Teaching Intern Fee	150.00	150.00
English, Creative Writing	15.00	15.00
English, Film	45.00	20.00
English, Selected Courses (\$10 - \$20)	20.00	20.00
Facility Rental Fee (\$5 - \$3,000)	3,000.00	3,000.00
Geology Exit Exam	200.00	200.00
Geology Field Trip	600.00	600.00
Graduation Fee (Undergraduate & Graduate)	40.00	40.00
Housing Application Fee - New Student	150.00	150.00
Housing Application Fee - Returning Student	50.00	50.00
Housing: Greek Village Parlor Fee - Non Greek Village Resident	300.00	300.00
Housing: Improper Room Check Out Fee	50.00	50.00
Housing: Lost Key/Lock Change & Damage Fee (\$10 - \$145)	145.00	145.00
Housing: Resident Peer Mentoring	20.00	20.00
Housing: Room Change Fee	50.00	50.00
Housing: Social Fee	20.00	20.00
Housing: Special Interest Housing Fee	20.00	20.00
ID Card Replacement, Pass Through	20.00	20.00
Innovations Lab Fine (\$0.05 - \$5)	10.00	10.00
International Student & Scholar Fee	50.00	50.00
Intramural Participation Fee (\$25 - \$105)	105.00	105.00
Lab Tests Fee	20.00	20.00

**University System of Georgia
FY 2021 Miscellaneous Fees**

Description	Previous Rate	New Rate
Late Registration Fee	75.00	75.00
Library Fines (\$0.05 - \$1.00)	1.00	1.00
MBA Module Fee	200.00	200.00
Mass Communications Fee (\$5 - \$20)	20.00	20.00
Mathematics Clinic Fee	10.00	10.00
Music Locker Fee	20.00	20.00
Nursing ATI Testing Fee	578.00	578.00
Nursing Lab Fee	35.00	35.00
Nursing Practicum Fee	75.00	75.00
Nursing Review Fee	350.00	299.00
Orientation Fee, One Day Session	50.00	50.00
Orientation Fee, Online	20.00	20.00
Orientation Fee, Two Day Session	125.00	125.00
Outdoor Recreation Fee (\$1 - \$1,000)	1,000.00	1,000.00
Parking Fines (\$10 - \$100)	100.00	100.00
Personal Training Fee (\$15 - \$110)	110.00	110.00
Personal Wellness Supply Fee (\$5 - \$40)	40.00	40.00
Pharmaceuticals Co-Pay	5.00	5.00
Philosophy Senior Seminar	20.00	20.00
Physical Education Fee (\$10 - \$60)	60.00	60.00
Physics Workshop Fee	35.00	35.00
Proctoring Fee (\$10 - \$20)	20.00	20.00
Provider Visits Fee	20.00	20.00
Reinstatement Fee	200.00	200.00
Returned Check Fee (or 5%, whichever is greater)	25.00	25.00
Science Lab Courses, Biology, Chemistry	79.00	79.00
Science Lab Courses, Geoscience, Physics, Computer Science	45.00	45.00
Sports Management Event Fee	20.00	20.00
Sports Management Fee	30.00	30.00
Sports Management Seminar/Internship	50.00	50.00
Theatre Course Fee (\$5 - \$25)	25.00	25.00
Transcript Fee, walk in service	10.00	10.00
Uniprint Fee (\$0.10 per copy)	0.10	0.10
eCore Testing Fee	15.00	15.00
edTPA Portfolio Assessment Fee	300.00	300.00
SEVIS Fee	50.00	50.00
Housing Facility Safety Fine	50.00	50.00
Campus Center Locker Rental Fee	45.00	45.00
Health Services - Medical Device Fee	25.00	25.00
Health Services - No Show Fee	10.00	10.00
Valdosta State University		
Application Fee	40.00	40.00
Art Studio Materials Fee	35.00	35.00
Biology Retest Fee	25.00	25.00
Exercise Physiology Upper Division Admissions Test Fee (HESI)	60.00	-
Graduate School Application Fee	45.00	45.00
Graduation Fee	25.00	25.00
HSEP Course Fee	50.00	50.00
Housing Application Fee	100.00	100.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Housing Deposit Fee	150.00	150.00
Housing: Cancellation Fee	100.00	100.00
ID Replacement	20.00	20.00
Laboratory Science Fee	30.00	30.00
Late Payment Fee	75.00	75.00
Masters in Social Work Field Education Fee	60.00	60.00
Membership Fees - Student Recreation Center: Faculty, Staff and Alumni (Annual)	250.00	250.00
Membership Fees - Student Recreation Center: Faculty, Staff and Alumni (Semester)	90.00	90.00
Nursing Lab Fee	20.00	20.00
Nursing Upper Division Entrance Test Fee (TEAS)	40.00	40.00
Orientation Fee - Face to Face Freshmen	60.00	55.00
Orientation Fee - Face to Face Transfer Session	25.00	-
Orientation Fee - Guest	25.00	25.00
Orientation Fee - Online	30.00	25.00
Parking - Reserved - Annual	90.00	95.00
Parking - Staff - Annual	50.00	55.00
Parking Citation	20.00	20.00
Prior Learning Assessment (per assessment) - 2 cr hrs	200.00	200.00
Prior Learning Assessment (per assessment) - 3 cr hrs	250.00	250.00
Prior Learning Assessment (per assessment) - 4 cr hrs	300.00	300.00
Prior Learning Assessment Fee (per assessment) - 1cr hr	150.00	150.00
Priority Transcript Fees	5.00	5.00
Private Music Lesson	60.00	60.00
Residence Hall Activity Fee	20.00	20.00
Residence Hall P.O. Box Fee	10.00	10.00
Student Parking Permit - Annual	50.00	50.00
Student Teaching Fee	100.00	100.00
Theatre Fee (2750 & 3300 courses)	30.00	30.00
Theatre Fee (3020 & 4020 courses)	50.00	50.00
Transcript Fees (per copy over 5)	2.00	2.00
eTranscript	5.00	5.00
Albany State University		
ATI Complete Package (NURS 1101,1111,1112,21111,211115)	340.00	340.00
ATI Complete Package-Bridge (NRUS 1301, 1311, 2311, 2115BR)	425.00	425.00
Advanced Cardiac Life Support	105.00	105.00
Application/Processing	25.00	25.00
Applied Music	150.00	150.00
Art Lab	50.00	50.00
Auto Decal	15.00	15.00
Background Checks	50.00	50.00
Cardio Equipment Fee	15.00	15.00
Computed Tomography	18.00	13.00
Credit Prep Exam	90.00	90.00
Dental Hygiene Liability Insurance	18.00	13.00
Diagnostic Medical Sonography	18.00	13.00
EMS - ACLS	75.00	15.00
EMS - ASLS	15.00	15.00
EMS - EPC (Paramedic)	75.00	15.00
EMS - GEMS (Paramedic)	50.00	15.00

University System of Georgia
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Description	Previous Rate	New Rate
EMS - ITLS (EMT)	75.00	20.00
EMS - ITLS (Paramedic)	75.00	20.00
EMS - PALS	50.00	20.00
EMS - PITLS	50.00	20.00
EMS HESI (EMT)	33.00	33.00
EMS HESI (Paramedic) Fee	53.00	53.00
EMS Liability Insurance	72.00	55.00
EMS NR Psychomotor (AeMT)	100.00	100.00
EMS NR Psychomotor (EMT)	50.00	50.00
EMS NR Psychomotor (Paramedic)	125.00	125.00
EMS NR Written (AeMT)	115.00	115.00
EMS NR Written (EMT)	80.00	80.00
EMS NR Written (Paramedic)	125.00	125.00
EMS Platinum Planner	90.00	90.00
EMS Platinum Testing	90.00	90.00
Georgia Association of Nursing Students Fee	10.00	10.00
Graduation (Bachelors)	75.00	75.00
Graduation (Masters)	75.00	75.00
Health Info Tech Liability Insurance	18.00	13.00
Health and Safety Violation	25.00	25.00
Housing Application Fee (FY19 changed to annual)	50.00	50.00
ID Replacement Card	25.00	25.00
Insufficient funds (Returned Check)	30.00	30.00
Key Replacement	45.00	45.00
Lab Fee	40.00	40.00
Laundry Fee	60.00	60.00
Littering (Loose Trash)	5.00	5.00
Med Lab Tech Liability Insurance	18.00	13.00
Med Lab Tech Test	215.00	215.00
Noise Violation	5.00	5.00
Nursing Background Check	85.00	85.00
Nursing Liability Insurance	15.00	15.00
Nursing Skills Kit	43.00	43.00
OTA Materials	60.00	60.00
OTA National Exam	150.00	150.00
Occupational Therapy Liability Insurance	18.00	13.00
Orientation Fee (Fall)	185.00	185.00
Passport	150.00	150.00
Pediatric Neonatal Resp Care	105.00	70.00
Phlebotomy Liability Insurance Fee	18.00	13.00
Physical Therapy Exam	65.00	65.00
Physical Therapy Liability Insurance Fee	18.00	13.00
Prohibited Appliances	25.00	25.00
Radiology Liability Insurance Fee	18.00	13.00
Registration late fee- after cancellation-reinst fee	150.00	150.00
Registration late fee- after drop add & cancel	100.00	100.00
Registration late fee- first day	50.00	50.00
Respiratory Care Kettering	360.00	360.00
Respiratory Therapy Liability Insurance	18.00	18.00

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Description	Previous Rate	New Rate
Transcript	5.00	5.00
Trash excess	15.00	15.00
Trash removal (per bag)	50.00	50.00
Unauthorized Room Change	75.00	75.00
Clayton State University		
Applied Music Courses	30.00	30.00
Approved Room Change	50.00	50.00
Art Course Fee	35.00	35.00
Nursing Program Fee	283.00	283.00
Biology Lab Fee	35.00	35.00
Break Housing / night	25.00	25.00
Chemistry & Physics Lab Fee	35.00	35.00
Dental Hygiene Lab	15.00	15.00
FNP Program Fees (Paid 1st semester upon acceptance into FNP Program)	481.00	480.00
Film Production Course Fee	32.00	32.00
Film Studies Course Fee	15.00	15.00
Graduate School Application	50.00	50.00
Graduation Fee	35.00	35.00
HFMG 2110 Course Fee	47.00	47.00
HFMG Lab Fee	35.00	35.00
Housing Contract Application Fee per semester ranging from \$200-\$300 depending on when submitted	200.00	200.00
Housing Contract Cancellation Fee per semester ranging from \$250-\$750 depending on when submitted	250.00	250.00
Housing Damage Fee ranging from \$25-\$675 depending on type of damage	25.00	25.00
Late Registration	100.00	100.00
NURS 6690	469.00	319.00
Orientation Fee	100.00	100.00
Teacher Education Practicum	300.00	300.00
Telecourse/Online Course Fee (capped at \$75/semester)	15.00	-
Transcript Fee depending on service (Electronic \$7.50) (Paper \$10) (Rush service in office \$20)	7.00	7.00
Undergrad Admissions Application	40.00	40.00
Undergraduate Business Major Skill Development Simulation Fee	15.00	15.00
Return Check Fee	30.00	30.00
Columbus State University		
ANTH 1145 Human Origins	22.00	22.00
ANTH 5175G Phys Anthropology/Archeology	22.00	22.00
ANTH 5175U Phys Anthropology/Archeology	22.00	22.00
ARAB 1001 Elementary Arabic I	14.00	14.00
ARAB 1002 Elementary Arabic II	14.00	14.00
ARAB 2001 Intermediate Arabic I	14.00	14.00
ARAB 2002 Intermediate Arabic II	14.00	14.00
ARTE 3215 Foundations in Art Education	36.00	36.00
ARTE 4210 Art Ed: Curic & Strat	36.00	36.00
ARTE 4485 Student Teaching: Art	126.00	75.00
ARTH 1100/ARTH 1100H Art Appreciation	36.00	36.00
ARTH 2125 & 2126 Intro to History of Art 1 & 2	10.00	10.00
ARTH 2127 - Intro to Non-Western Art	10.00	10.00
ARTH 3116, 3126, 3127, 3128, 3136, 3555 ART Fee	10.00	10.00
ARTS 1000 Art Convocation	60.00	60.00
ARTS 1010 Drawing I	10.00	10.00

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Description	Previous Rate	New Rate
ARTS 1011 Drawing 2	40.00	40.00
ARTS 1020 Intro to Digital Design	60.00	60.00
ARTS 1030 Three Dimensional Design	106.00	106.00
ARTS 2210 Art for Non-Majors	10.00	10.00
ARTS 2248 Ceramics 1	120.00	120.00
ARTS 3021 Graphic Design	100.00	100.00
ARTS 3245 Papermaking & Book Arts	60.00	60.00
ARTS 3256/ARTS 3256H Painting 1	21.00	21.00
ARTS 3265 Photography 1	66.00	66.00
ARTS 3266 Digital Photography	101.00	101.00
ARTS 3278 Printmaking: relief & intaglio	90.00	90.00
ARTS 3288/ARTS 3288H- Sculpture 1	114.00	114.00
ARTS 3305 Theory and Practice	20.00	20.00
ARTS 3348 CER2 Wheel-throwing	120.00	120.00
ARTS 3349 CER2 Slip Casting	120.00	120.00
ARTS 3555 Selected Topics in Studio Art	60.00	60.00
ARTS 4010 BA Thesis	58.00	58.00
ARTS 4021 Graphic Design 2	100.00	100.00
ARTS 4237 Narrative Illustration	53.00	53.00
ARTS 4256 Painting 2	21.00	21.00
ARTS 4265 Photography 2	65.00	65.00
ARTS 4278 Printmaking: litho & screen	114.00	114.00
ARTS 4288 Sculpture 2	114.00	114.00
ARTS 4521 Graphic Design 3	100.00	100.00
ARTS 4721 Graphic Design Advanced Methods	100.00	100.00
ARTS 4795 Professional Practice	58.00	58.00
ARTS 4796 Thesis Exhibition	58.00	58.00
ARTS 4899 Independent Study	38.00	38.00
ARTS 5248G Ceramics: Advanced Methods	120.00	120.00
ARTS 5248U Ceramic: Advanced Medthods	120.00	120.00
ARTS 5256G Painting: Advanced Methods	21.00	21.00
ARTS 5256U Painting: Advanced Medthods	21.00	21.00
ARTS 5265G Photography: Advanced Methods	102.00	102.00
ARTS 5265U Photography: Advanced Methods	102.00	102.00
ARTS 5278G Printmaking: Advanced Methods	114.00	114.00
ARTS 5278U Printmaking: Advanced Methods	114.00	114.00
ARTS 5288G Sculpture: Advanced Methods	122.00	122.00
ARTS 5288U Sculpture: Advanced/ Methods	122.00	122.00
ASTR 1305/1305H - Descriptive Astronomy Lab	43.00	43.00
ASTR 3205Observational Techniques for Astrophysics	31.00	31.00
Background Check (FBI National check with fingerprinting)	55.00	55.00
Background Check (Performed by University Police)	5.00	5.00
Bank Mobile Debit Card Replacement Fee	20.00	20.00
CHEM 4795, 4796 Senior Seminar	97.00	97.00
CHEM 4899 UG Research (per credit hour)	50.00	50.00
COMM 1110 Communication	15.00	15.00
COMM 2136 Group Communication	50.00	50.00
COMM 3119 Introduction to Computer Mediated Communication	36.00	36.00
COMM 3143 Social and Digital Media Writing	100.00	100.00

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Description	Previous Rate	New Rate
COMM 3235 Interactive Media Production	100.00	100.00
COMM 3242 Writing for Media	50.00	50.00
COMM 3255 Quantitative Communication Research	36.00	36.00
COMM 3257 Video Production 1	100.00	100.00
COMM 3498 Practicum	50.00	50.00
COMM 3698 Junior Internship	150.00	150.00
COMM 4000 Exit Assessment	100.00	100.00
COMM 4142 Public Relations Campaigns	100.00	100.00
COMM 4143 Strategic Media Writing	100.00	100.00
COMM 4147 Advertising Campaigns	100.00	100.00
COMM 4257 Video Production II	100.00	100.00
COMM 4258 Video Production III	100.00	100.00
COMM 4259 Intergrated Web Design	100.00	100.00
COMM 4698 Senior Internship	150.00	150.00
COMM 4899 Independent Study	150.00	150.00
COUN 6225 Counseling Skills I	15.00	15.00
COUN 6245 Individual Analysis	15.00	15.00
COUN 6405 Appl Pract/Community Counsel	15.00	15.00
COUN 6415 Applied Practice in School Counseling (per credit hour fee)	15.00	15.00
COUN 6697 Internship in School Counseling (per credit hour fee)	15.00	15.00
COUN 6698 Internship in Clinical Mental Health Counseling (per credit hour fee)	15.00	15.00
CSU Student ID/Prox Card Replacement	15.00	15.00
Diploma Replacement Fee	25.00	25.00
Diploma Replacement fee (graduate)	40.00	40.00
EDCI 3455 Practicum I for Mid & Sec Educ	14.00	14.00
EDCI 4455 Practicum II for Mid Sec Educ	10.00	10.00
EDCI 4485 Student Teaching	126.00	75.00
EDCI 4698 Teaching Internship	126.00	75.00
EDCI 6455 Practicum In History Education	15.00	10.00
EDCI 6481 Clinical Experience I	15.00	10.00
EDCI 6482 Clinical Experience II	15.00	10.00
EDCI 6483 Clinical Experience III	126.00	75.00
EDCI 6485 Student Teaching	126.00	75.00
EDCI 6698 Teaching Internship	126.00	75.00
EDCI 7359 Specialist Project	14.00	-
EDEC 3255 Creative Act for Young Child	21.00	21.00
EDEC 3256 Curriculum & Organiz in ECE	28.00	28.00
EDEC 4217 Teaching Language Arts in ECE	28.00	15.00
EDEC 4235 Science & Math in Early Child	28.00	15.00
EDEC 4247 Diag/Prescriptive Math Instr	28.00	28.00
EDEC 7899 Research in Early Childhood	21.00	-
EDMG 2257 Instructional Pract in Mid Grd	25.00	10.00
EDMG 4222 Tchg Math in Middle Grades 2	28.00	15.00
EDMG 4235 Tchg Science in Middle Grades	20.00	10.00
EDMG 4245 Tchg Soc Studies in Mid Grades	28.00	15.00
EDRG 3215 SBRR--Prep for Teaching Read	21.00	15.00
EDRG 4218 Reading Content:Social Studies	21.00	15.00
EDRG 4219 Diag & Prescript Read Instruct	28.00	25.00
EDSE 4135 Curric/Methods - Secondary Sci	30.00	10.00

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Description	Previous Rate	New Rate
EDSE 4205 Tch Diverse Students in SS	21.00	-
EDSE 4245 Tchng Soc Studies - Grds 6-12	30.00	10.00
EDSE 6205 Tch Diverse Students in SS	14.00	14.00
EDTL 6685 Teacher Leader Internship I	15.00	10.00
EDUC 2110 Critical Issues in Education	21.00	-
EDUC 2130 Exploring Learn. & Teach	21.00	5.00
EDUF 4205 Integrating Tech for Stu Tchrs	21.00	-
EDUL 7555 Selected Topics in Leadership	20.00	10.00
EDUT 6105 Technology Infusion	14.00	-
ENGR 1255 Intro/Engineering & Ethics	43.00	43.00
ENGR 2206 Digital Logic	78.00	78.00
ENGR 2255 Engr Graph/Comp Aided Design	43.00	43.00
ENVS 1205K Sustainability & Environment	65.00	65.00
ENVS 3105 Foundations of Environmental Science	65.00	65.00
ENVS 4206 Water Resources Management	50.00	50.00
ENVS 5255G Environmental Geology	50.00	50.00
ENVS 5255U Environmental Geology	50.00	50.00
ENVS 5315G Stream Ecology	65.00	65.00
ENVS 5315U Stream Ecology	65.00	65.00
ENVS 6157 Geology of Georgia	65.00	65.00
ENVS 6206 Water Resources Management	50.00	50.00
ENVS 6235 Introduction to Geographic Information and Global Positioning Systems	50.00	50.00
ENVS 7999 Environmental Science Ind Study / Internship Fee) per credit hour	50.00	50.00
FREN 1001 Elementary French 1	14.00	14.00
FREN 1002 Elementary French 2	14.00	14.00
FREN 2001 Intermediate French 1	14.00	14.00
FREN 2002 Intermediate French 2	14.00	14.00
FYRS 1105 First Year Seminar	36.00	36.00
GEOL 1112L Understanding the Weather Lab	56.00	56.00
GEOL 1121L Physical Geology Lab	56.00	56.00
GEOL 1322 Intro Geo-Sci 2: Hist Geol Lab	56.00	56.00
GEOL 2225/2225H The Fossil Record	65.00	65.00
GEOL 3215/3215H Igneous & Metamorphic Geology	56.00	56.00
GEOL 3235/3235H Sedimentary Geology	65.00	65.00
GEOL 3265 Stratigraphy & Basin Analysis	65.00	65.00
GEOL 3266/3266H Mineralogy	56.00	56.00
GEOL 3275 Mapping and Field Geology	56.00	56.00
GEOL 4175 Undergraduate Research (per credit hou)r	50.00	50.00
GEOL 4205 Geology of Georgia	65.00	65.00
GEOL 4275/4275H Structural Geology	56.00	56.00
GEOL 5116G Meteorology	56.00	56.00
GEOL 5116U Meteorology	56.00	56.00
GEOL 5215G Geomorphology	56.00	56.00
GEOL 5215U Geomorphology	56.00	56.00
GEOL 5255G Environmental Geology	56.00	56.00
GEOL 5255U Environmental Geology	56.00	56.00
GEOL 5275G Vertebrate Paleontology	56.00	56.00
GEOL 5275U Vertebrate Paleontology	56.00	56.00
GEOL 5555G Selected Topics in Geology	56.00	56.00

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Description	Previous Rate	New Rate
GEOL 5555U Selected Topics in Geology	56.00	56.00
GERM 1001 Elementary German I	14.00	14.00
GERM 1002 Elementary German II	14.00	14.00
GERM 2001 Intermediate German I	14.00	14.00
GERM 2002 Intermediate German II	14.00	14.00
Graduate Admission Fee	50.00	50.00
Graduation Fee	60.00	60.00
HESC 4698 Internship/Community Health Service Fee (Liability Insurance)	150.00	150.00
Housing Activity Fee (All Residents)	50.00	50.00
Housing Activity?Program Fee	50.00	50.00
Housing Application Fee	200.00	200.00
ICSC Computer Science Lab - CPSC 6985 Research & Thesis	150.00	150.00
IPSY Psychology Internship/Independent Study (per credit hour)	24.00	24.00
ISCI 2002/2002H Physical Science	43.00	43.00
JAPN 1001 Elementary Japanese I	14.00	14.00
JAPN 1002 Elementary Japanese II	14.00	14.00
JAPN 2001 Intermediate Japanese I	14.00	14.00
JAPN 2002 Intermediate Japanese II	14.00	14.00
LATN 1001 Elementary Latin I	14.00	14.00
LATN 1002 Elementary Latin II	14.00	14.00
LATN 2001 Intermediate Latin I	14.00	14.00
LATN 2002 Intermediate Latin II	14.00	14.00
LBIO Biology 4698 Internship and Biology Lab 5899U/G Independent Study	194.00	194.00
LBIO Biology 5259, 5265, 5295	75.00	75.00
LBIO Biology 5899G Independent Study 6932	194.00	194.00
LBIO Biology 5899U Independent Study	194.00	194.00
LBIO Biology 6931 Masters Thesis Data Collection and Analysis (per credit hour)	73.00	73.00
LBIO Biology 6932 Masters Thesis Data Collection and Analysis	194.00	194.00
LBIO Biology Lab 4391, 4392, 4393, 6821, 6822,6931, 6933 (Independent Research, Research Thesis)	97.00	97.00
LBIO Biology Lab Fee	73.00	73.00
LBIO ICSI 2001 Life and Earth Science	73.00	73.00
LCHEM Chemistry Lab Fee 1151L, 1152L, 1211L,1212L,2315, 3311,3312,3335,3345,3346,4311,4312,4315,4316	73.00	73.00
LCSC Computer Science Lab CPSC 1301L	50.00	50.00
LPSY 4235 Learning and Behavior Analysis	71.00	71.00
LPSY Psychology lab Fees 3211,3212,3212H,3215,3235,3245,3555,,4275	25.00	25.00
Late Registration Fee	50.00	50.00
MUSA 1210 Basic Applied Music	95.00	95.00
MUSA 1215 Secondary Applied Music	45.00	45.00
MUSA 1216 Secondary Applied Voice	270.00	270.00
MUSA 1411 Applied Voice Musical Theater	545.00	545.00
MUSA 2313 & 2314 Keyboard Class 1 & 2	48.00	48.00
MUSA 2315 Keyboard 3/Proficiency	48.00	48.00
MUSA 3305 Half Recital	125.00	125.00
MUSA 4305 Applied Music	125.00	125.00
MUSA 5211U Applied Music	95.00	95.00
MUSA 5212U Applied Music	95.00	95.00
MUSA 5221U Applied Music	95.00	95.00
MUSA 7105 Applied Music	125.00	125.00
MUSA Applied Music 1205 - Non-Major	45.00	45.00

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FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
MUSA Applied Music 1211, 1212, 1221, 1222, 1231, 1232	95.00	95.00
MUSA Applied Music 1311, 1312, 1321, 1322, 1331,1332	275.00	275.00
MUSA Applied Music 2211, 2212, 2221, 2222, 2231, 2232	95.00	95.00
MUSA Applied Music 2311, 2312, 2321, 2322, 2331, 2332	275.00	275.00
MUSA Applied Music 3211, 3212, 3221, 3222, 3231, 3232	95.00	95.00
MUSA Applied Music 3311, 3212, 3321, 3322, 3331, 3332	275.00	275.00
MUSA Applied Music 4211, 4212, 4221, 4222, 4231, 4232	95.00	95.00
MUSA Applied Music 4311, 4312, 4321, 4322, 4331, 4332	275.00	275.00
MUSA Applied Music 5311U, 5312U, 5321U, 5331U, 5332U	275.00	275.00
MUSA Applied Music 6211, 6212, 6251, 6252, 6253, 6254	95.00	95.00
MUSA Applied Music 6311, 6312, 6331, 6332, 6334	275.00	275.00
MUSA Applied Music 7211, 7212, 7241, 7242, 7243, 7244	95.00	95.00
MUSA Applied Music 7311, 7341, 7342, 7343, 7344	275.00	275.00
MUSA Grad Applied Study 6231, 6232, 6233, 6234	275.00	275.00
MUSC 1000 Applied Music	60.00	60.00
MUSC 1100 Applied Music	36.00	36.00
MUSE 2205 String Methods	25.00	25.00
MUSE 2205 String Methods Teacher Ed	21.00	5.00
MUSE 2206 Woodwind Methods	25.00	25.00
MUSE 2206 Woodwind MethodsTeacher Ed	7.00	5.00
MUSE 2207 Brass Methods	25.00	25.00
MUSE 2207 Brass and Percussion Methods Teacher Ed	7.00	5.00
MUSE 2208 Percussion Methods	7.00	5.00
MUSE 3201 Basic Conducting	14.00	-
MUSE 3202 Intermediate Conducting	14.00	-
MUSE 3206 Intro to Music Ed	7.00	-
MUSE 3215 Percussion Pedagogy	28.00	5.00
MUSE 3217 Guitar Pedagogy	28.00	5.00
MUSE 3222 Vocal Pedagogy 2	14.00	-
MUSE 3232 Piano Pedagogy 2	14.00	-
MUSE 3241, 3242, & 3243 - Diction 1, 2 &3	7.00	-
MUSE 3261 Cello Pedagogy I	28.00	5.00
MUSE 3281 Violin/Viola Pedagogy I	28.00	5.00
MUSE 3282 Violin/Viola Pedagogy II	28.00	5.00
MUSE 4205 Elementary Sch Music Methods	21.00	15.00
MUSE 4206 Secondary School Choral Method	21.00	15.00
MUSE 4206 Secondary School Choral Method	25.00	25.00
MUSE 4207 Second Sch Instrumental Method	21.00	10.00
MUSE 4208 Marching Band Techniques	21.00	-
MUSE 4485 Student Teaching	126.00	75.00
MUSE 5205U String Instrument Repair	28.00	5.00
MUSE 5400U Technology in Music Education	14.00	-
MUSE 6211 Graduate Pedagogy 1	21.00	-
MUSE 6212 Graduate Pedagogy II	21.00	-
MUSP 1090 Vocal Ensemble Activities	450.00	450.00
MUSP 3090 Vocal Ensemble Activities	450.00	450.00
MUSP 7090 Vocal Ensemble Activities	450.00	450.00
NURS 3111 Prof Develop Perspectives 1	25.00	25.00
NURS 3112 Prof Develop Perspectives II	49.00	49.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
NURS 3175 Pharmacology in Nursing	98.00	98.00
NURS 3191 Prof. Clinical Nursing RN I	191.00	191.00
NURS 3275 Prof Clinical Nursing 1 Clinicals	392.00	392.00
NURS 3275 Prof Clinical Nursing 1 Exam Fee	100.00	100.00
NURS 3275/NURS 3275H Prof Clinican Nursing	49.00	49.00
NURS 3276 Intro to Health Assess/Well Lab	49.00	49.00
NURS 3276 Intro to Health Assess/Well Clinicals	49.00	49.00
NURS 3277 Prof Clinical Nursing II Exam Fee	100.00	100.00
NURS 3277 Professional Clin Nsg II Lab	49.00	49.00
NURS 3277 Professional Clin Nsg II Clinical	490.00	490.00
NURS 3279 Applied Pathophysiology	88.00	88.00
NURS 3555 Topics in Prof Nursing	49.00	49.00
NURS 4111 Prof Develop Perspectives III	49.00	49.00
NURS 4112 Prof Develop Perspectives IV	59.00	59.00
NURS 4175 Evidence-Based Practice	191.00	191.00
NURS 4275 Parent-Infant Nursing	49.00	49.00
NURS 4276 Family and Community Nursing	49.00	49.00
NURS 4278 Managed Care/Nursing Case Mgmt	49.00	49.00
NURS 4279 Professional Clin Nursing IV Lab	49.00	49.00
NURS 4279 Professional Clin Nursing IV - Clinical	490.00	490.00
NURS 4279 Professional Clin Nursing IV - Lab	100.00	100.00
NURS 4280 Professional Clin Nursing III -Exam	100.00	100.00
NURS 4280 Professional Clin Nursing III Clinical	490.00	490.00
NURS 4280/NURS 4280H Professional Clin Nursing III - Lab	49.00	49.00
NURS 4292 Prof. Clinical Nursing RN II	382.00	382.00
NURS 4377 Senior Preceptorship - Clinica Feel	74.00	74.00
NURS 4377 Senior Preceptorship - Lab Fee	49.00	49.00
NURS 4377 Senior Preceptorship -Exam Fee	200.00	200.00
New Resident Application Fee	200.00	200.00
Orientation Fee	150.00	150.00
Orientation Fee - Extended Program	100.00	50.00
Orientation Fee Guests	75.00	75.00
Out of Service Area Field Experience Fee	800.00	800.00
PHED 4317 Health-Related Fitness Ed	10.00	10.00
PHED 5485G Student Teaching in HPE	126.00	126.00
PHED 5485U Student Teaching in HPE	126.00	126.00
PHYS 1311 Introductory Physics 1 Lab	43.00	43.00
PHYS 1312 Introductory Physics 2 Lab	43.00	43.00
PHYS 1325 Physics/Color and Sound Lab	43.00	43.00
PHYS 2311 Principles of Physics 1 Lab	43.00	43.00
PHYS 2312 Principles of Physics 2 Lab	43.00	43.00
PHYS 3200 Twentieth Century Physics	31.00	31.00
PHYS 4899 Undergrad Research in Physics	43.00	43.00
Parking Decal	45.00	45.00
Return Check Fee (\$30 OR 5%, whichever is greater)	30.00	30.00
SPAN 1001 Elementary Spanish 1	14.00	14.00
SPAN 1002 Elementary Spanish 2	14.00	14.00
SPAN 2001 Intermediate Spanish 1	14.00	14.00
SPAN 2002 Intermediate Spanish 2	14.00	14.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
SPAN 3150 Spanish Conversation	14.00	14.00
SPAN 3165 Phonetics	14.00	14.00
SPAN 4181 Spanish Translation and Interpreting I	14.00	14.00
SPAN 4182 Spanish Translation and Interpreting II	14.00	14.00
SPED 2255 Comm Arts/Lang Dev for Disabil	15.00	15.00
SPED 2256 Intro Except Learner in Gen Ed	21.00	21.00
SPED 2405 Class Pract Mild/Mod Dis	10.00	10.00
SPED 3215 Assess and Pres in Spec Ed	21.00	21.00
SPED 3225 Tchng Math/Special Education	21.00	21.00
SPED 3275 Behav/Mods Mngmnt Stu Disabil	43.00	43.00
SPED 4216 Tchg. Soc. Stud/Sci Exc Lrnrs	28.00	28.00
SPED 4225 Collaboration Consult	21.00	21.00
SPED 4406 Tchg. Pract. in Gifted	10.00	10.00
SPED 4407 Tchg. Pract. Mild/Mod Dis	14.00	14.00
SPED 4485 Student Tchng/Special Educ	126.00	126.00
SPED 6265 Adv Assess/Excep Child/Youth	21.00	21.00
SPED 6295 Teach Students w Mi & Mo Dis	21.00	21.00
SPED 6419 Practicum in Mi/Mo Disabilitie	21.00	21.00
THEA 1000 Theatre Convocation	60.00	60.00
THEA 1100 Theatre Appreciation	15.00	15.00
THEA 1166 Funds. of Tech Theatre	15.00	15.00
THEA 1167 Funds of Light/Sound	15.00	15.00
THEA 1168 Funds. of Cost. Construction	15.00	15.00
THEA 1305 Class Voice	15.00	15.00
THEA 1375 Yoga	15.00	15.00
THEA 1435 Theatre Practice-Scenery	42.00	42.00
THEA 1436 Theatr Practice-Light/Sound	42.00	42.00
THEA 2165 Survey of Design	40.00	40.00
THEA 2227 Drafting/Drawing for Theatre	60.00	60.00
THEA 2255 Stage Makeup	70.00	70.00
THEA 2275 Costume Construction	30.00	30.00
THEA 2325 Stage Movement	15.00	15.00
THEA 2335 Intermediate Acting 1	15.00	15.00
THEA 2346 Voice Training for the Stage	15.00	15.00
THEA 2365 Stagecraft	90.00	90.00
THEA 3105 Children	25.00	25.00
THEA 3106 Intrduction. to Dramaturgy	30.00	30.00
THEA 3205 Adv. Voice/Movement	15.00	15.00
THEA 3245 Acting 2	15.00	15.00
THEA 3248 Dev. Performance	50.00	50.00
THEA 3255 Stage Properties	30.00	30.00
THEA 3268 Scene Painting	30.00	30.00
THEA 3269 Lighting Design	50.00	50.00
THEA 3276 Costume Crafts	25.00	25.00
THEA 3277 Patterning and Draping	50.00	50.00
THEA 3335 Intermediate Acting 2	15.00	15.00
THEA 3345 Seminar in Auditions	15.00	15.00
THEA 3435 Advanced Theatre Practice	42.00	42.00
THEA 3535 Adv Thea Practice-Light/Sound	42.00	42.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
THEA 4205 Senior Project in Theatre	125.00	125.00
THEA 4226 Stage Combat	20.00	20.00
THEA 4335 Intermediate Acting 3	15.00	15.00
THEA 4445 Theatre Performance	42.00	42.00
THEA 4465 Theatre Production	42.00	42.00
THEA 4485 Student Teaching: Theatre	126.00	126.00
THEA 5206G- Advanced Scene Design	15.00	15.00
THEA 5206U Advanced Scene Design	15.00	15.00
THEA 5207G Advanced Stagecraft/Tech	50.00	50.00
THEA 5207U Advanced Stagecraft/Tech	50.00	50.00
THEA 5208G Advanced Lighting Design	50.00	50.00
THEA 5208U Advanced Lighting Design	50.00	50.00
THEA 5281G Stage Directing 1	15.00	15.00
THEA 5281U Stage Directing I	15.00	15.00
THEA 5283G Advanced Directing	15.00	15.00
THEA 5283U Advanced Directing	15.00	15.00
THEA 5284G Directing and Collaboration	100.00	100.00
THEA 5284U Directing and Collaboration	100.00	100.00
THEA 5575G Sel Topics in Theatre Arts	20.00	20.00
THEA 5575U Sel Topics in Theatre Arts	20.00	20.00
Transcript Fee (Apostille)	20.00	20.00
Transcript Fee (Online Order - Hard Copy or Electronic)	10.00	10.00
Transcript Fee (Online order w/ same day pickup)	20.00	20.00
Transcript Fee (in person - rush)	35.00	35.00
Transcript Fee (in person order)	25.00	25.00
UTCH 1201 Step 1: Inquiry Approaches to Teaching	12.00	12.00
UTCH 1202 Step 2: Inquiry-Based Lesson Design	12.00	12.00
UTCH 2215 Research Methods	48.00	48.00
UTCH 3205 Classroom Interactions	35.00	35.00
UTCH 4205 Project-Based Instruction	35.00	35.00
UTCH 4485 Student Teaching	193.00	193.00
UTCH 4698 Teaching Internship Education	101.00	101.00
UTCH4698 Teaching Internship	193.00	193.00
Undergraduate Admission Fee	40.00	40.00
Fort Valley State University		
Application Fee	20.00	20.00
Application Fee (International Student)	75.00	75.00
Gace Testing Fee	181.00	181.00
Graduation Application Late Fee	35.00	35.00
Graduation Fee (Assoc/Bach)	50.00	50.00
Graduation Fee (Masters/Spec)	60.00	60.00
Higher One Card Replacement Fee	20.00	20.00
Home Management Accomodation Fee	960.00	960.00
Home Management House Fee (Per Semester)	750.00	750.00
Improper Checkout	65.00	65.00
Lab Fee - Ag Engineering	50.00	50.00
Lab Fee - Agricultural Sciences	50.00	50.00
Lab Fee - Biology	50.00	50.00
Lab Fee - Chemistry	50.00	50.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Lab Fee - Electronic Engineering	50.00	50.00
Lab Fee - Family Science	50.00	50.00
Lab Fee - Fine Arts	50.00	50.00
Lab Fee - Math & Computer Science	50.00	50.00
Lab Fee - Military Science	50.00	50.00
Lab Fee - Plant Science	50.00	50.00
Lab Fee - Veterinary Tech	60.00	60.00
Late Payment Fee	100.00	100.00
Lost Hard Key	150.00	150.00
Lost I.D. Card	25.00	25.00
Lost Soft Key (Wildcat Commons Only)	50.00	50.00
Loud Noise/Music Violation	75.00	75.00
Missing/Broken Window Screen	45.00	45.00
New Student Orientation Fee	100.00	100.00
PO BOX Rental Fee	22.00	22.00
Readmission Application Fee	20.00	20.00
Reinstatement Fee	100.00	100.00
Returned Check Fee	30.00	30.00
Room Change	150.00	150.00
Room Cleaning/ Dirty Room	45.00	45.00
Room Reservation Fee (Non-Refundable)	200.00	200.00
Same Day Transcript	10.00	10.00
Transcript On Demand(Incl \$2.50 process)	5.00	5.00
Transcript Walk In	3.00	3.00
Unauthorized Visitation	100.00	100.00
Vehicle Registration	25.00	25.00
Georgia College and State University		
Application Fee: Mailed In	40.00	40.00
Application Fee: Online	35.00	35.00
Art Studio Fee	80.00	80.00
Biology Lab Fee (\$15 - \$50)	50.00	50.00
Chemistry Lab Fee	50.00	50.00
Chemistry Lab Fee	100.00	100.00
Choral Ensemble Fee	10.00	10.00
Computer Science Lab Fee	40.00	40.00
Computer Science Lab Fee	30.00	30.00
Education Lab Fee	300.00	300.00
Education Program Fee	100.00	100.00
Geography Lab Fee	20.00	20.00
Graduation Fee	45.00	45.00
Housing Application Fee	35.00	35.00
Housing Deposit	200.00	200.00
Housing Programming Fee	25.00	25.00
ID Card Replacement Fee	25.00	25.00
Intramural Ejection Fee	10.00	10.00
Intramural Forfeit Fee	25.00	25.00
Intramural Participation Fee	10.00	10.00
Intramural Sportmanship Fee	25.00	25.00
Kinesiology Lab Fee	10.00	10.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Kinesiology Lab Fee /Athletic Training Course & lab	20.00	20.00
Kinesiology Lab Fee/Advanced SCUBA	225.00	225.00
Kinesiology Lab Fee/Athletic Training course w/labs	20.00	20.00
Kinesiology Lab Fee/Wellness SCUBA course	200.00	200.00
Library Fine - Book Replacement	50.00	50.00
Library Fine - DVD, CD, VHS Replacement	45.00	45.00
Library Fine - Goverment Documents Replacement	20.00	20.00
Library Fine - Juvenile Book Replacement	30.00	30.00
Mail Box Key Replacement Fee	25.00	25.00
Mass Communications Lab Fee	75.00	75.00
Modern Foreign Language Lab Fee	5.00	5.00
Music Education Lab Fee	75.00	75.00
Music Therapy Lab Fee	35.00	35.00
New Student Orientation Fee	80.00	80.00
Nursing Cohort Fee	40.00	40.00
Nursing HESI Exam Fee	76.00	76.00
Nursing HESI Exam Fee	88.00	88.00
Nursing Lab Fee/ Grad	100.00	100.00
Nursing Lab Fee/UG	10.00	10.00
Nursing Lab Fee/UG	25.00	25.00
Outdoor Education Fee - Outdoor Living Skills	85.00	85.00
Outdoor Education Fee - Principles of Field Leadership	200.00	100.00
Outdoor Education Lab Fee - Rock Climbing	200.00	200.00
Parking Fine - Shuttle Zone	30.00	30.00
Parking Fine: Against Flow of Traffic	30.00	30.00
Parking Fine: Other	30.00	30.00
Parking Fines - Accessible Access Aisle	-	100.00
Parking Fines: Event Fine	-	30.00
Parking Fines: Alter/Falsify Permit	80.00	80.00
Parking Fines: Beyond Time Limit	20.00	20.00
Parking Fines: Closed Area	30.00	30.00
Parking Fines: Event Fine w/tow to Irwin St Lot	50.00	50.00
Parking Fines: Fire Lane/Zone	100.00	100.00
Parking Fines: Handicap	100.00	100.00
Parking Fines: Immobilization/ Boot Removal	30.00	30.00
Parking Fines: Improper Parking	30.00	30.00
Parking Fines: Improper or Failure to Display	10.00	10.00
Parking Fines: No Parking Area	30.00	30.00
Parking Fines: No Permit	30.00	30.00
Parking Fines: Obstructing Traffic	30.00	30.00
Parking Fines: Out of Zone	30.00	30.00
Parking Fines: Reserved Parking	30.00	30.00
Parking Fines: Sidewalk/Grass	30.00	30.00
Parking Fines: Unauthorized Area	30.00	30.00
Parking Fines: Yellow Zone	30.00	30.00
Registration Reinstatement Fee	150.00	150.00
Room Deposit	200.00	200.00
Room Key Replacement - Parkhurst, Foundation, Bell and the Village	50.00	50.00
Room Key Replacement - Sanford, Adams, Napier and Wells	130.00	130.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Student Returned Check	25.00	25.00
Testing Fees: CLEP Test Center Fee	25.00	25.00
Testing Fees: COE Graduate Writing Assessment	82.00	82.00
Testing Fees: COMPASS Testing Fee	22.00	22.00
Testing Fees: Course Challenge Fee	32.00	32.00
Testing Fees: Miller Analogies Test	78.00	78.00
Testing Fees: Proctor Fee	22.00	22.00
Testing Fees: Special Test Order Fee - Exit Exam (History)	20.00	20.00
Testing Fees: Special Test Order Fee - Exit Exam (Major Field Test)	26.00	26.00
Testing Fees: Test of Essential Academic Skills	82.00	82.00
TheatrTheatre - Costume Materials Feee Lab Fee	50.00	50.00
Theatre - Stage Materials Fee	25.00	25.00
Theatre Lab Fee	75.00	75.00
Tuition Late Payment Fee	75.00	75.00
edTPA Fee	300.00	300.00
Georgia Southwestern State University		
Admissions Fee	25.00	25.00
Art Lab Fee	15.00	15.00
Biology 1107	15.00	15.00
Biology Lab Fee	30.00	15.00
CPR Certification for HPER 2100	30.00	30.00
CPR Certification for PEDS 2000	30.00	30.00
Canes Card Replacement	10.00	10.00
Chem Lab Fee II	35.00	35.00
Education Ethics Course Fee	30.00	30.00
Education Experience	300.00	300.00
English Course Fee	28.00	28.00
Geology Lab Fee	15.00	15.00
Graduation	35.00	35.00
Housing Application Fee	50.00	50.00
Late Fee	50.00	50.00
Music Appreciation	15.00	15.00
Music Lab Fee	120.00	120.00
Nursing Clinical Fee	75.00	75.00
Nursing Lab	75.00	75.00
Nursing Testing Fee	160.00	160.00
Orientation Fee -Transfer	45.00	45.00
Orientation Fee-Freshmen	85.00	85.00
Parking Decal - Annual	18.00	18.00
Postal	8.00	8.00
Psychological Testing	26.00	36.00
Residents Life Fee	25.00	25.00
Student Teaching	75.00	75.00
Theater Lab	15.00	15.00
Transcript	5.00	5.00
University 1000 Course Fee	45.00	45.00
Middle Georgia State University		
General - Add Back Fee	100.00	100.00
General - Application Fee Graduate	40.00	40.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
General - Application Fee UnderGrad	30.00	30.00
General - Graduation Fee Graduate	50.00	50.00
General - Graduation Fee Undergrad	35.00	35.00
General - Late Registration Fee	50.00	50.00
General - Orientation Fee	25.00	25.00
General - Replacement ID Fee	20.00	20.00
General - Transcripts Fee	10.00	10.00
Housing - Application Fee - Residence Life	155.00	155.00
Housing - Early Check In Fee - Residence Life	20.00	20.00
Housing - Late Check Out Fee - Residence Life	20.00	20.00
Housing - Lock Out Fee - Residence Life	25.00	25.00
Housing - Lost Key Fee - Residence Life	50.00	50.00
Housing - Reassignment Fee - Residence Life	100.00	100.00
SOA - AMT - Aviation Lab Fee	25.00	25.00
SOA - AVSM - Air Traffic Control Tower Operations	995.00	995.00
SOA - AVSM - Air Traffic Radar Operations	995.00	995.00
SOA - Flight - Archer (Glass)	150.00	150.00
SOA - Flight - Arrow (Hybrid)	165.00	165.00
SOA - Flight - CRJ Simulator	250.00	250.00
SOA - Flight - Citabria (Steam)	121.00	121.00
SOA - Flight - Drug Test Fee	20.00	20.00
SOA - Flight - FAA Paperless - Lab Fee	50.00	50.00
SOA - Flight - Frasca Simulator Fee (Steam)	70.00	70.00
SOA - Flight - Instructor Fee	20.00	20.00
SOA - Flight - Robinson (Hybrid)	375.00	375.00
SOA - Flight - Schweitzer (Steam)	242.00	242.00
SOA - Flight - Seminole (Hybrid)	275.00	275.00
SOA - Flight - Seminole (Steam)	260.00	260.00
SOA - Flight - Simulator Fee - Helicopter	75.00	75.00
SOA - Flight - Simulator Fee -Frasca (Glass)	80.00	80.00
SOA - Flight - Warrior (Hybrid)	145.00	145.00
SOA - Flight - Warrior(Steam)	138.00	138.00
SOA - Flight - Super Decathlon	159.00	159.00
SOAL - History - College on the Move Living History Tour	1,350.00	1,350.00
SOAL - MCA - 2D Design Fee	35.00	35.00
SOAL - MCA - 3D Design Fee	35.00	35.00
SOAL - MCA - Applied Music Fee	225.00	225.00
SOAL - MCA - Ceramics I	35.00	35.00
SOAL - MCA - Drawing I	35.00	35.00
SOAL - MCA - Drawing II	35.00	35.00
SOAL - MCA - Figure Drawing	35.00	35.00
SOAL - MCA - Film Photography	35.00	35.00
SOAL - MCA - Painting I	35.00	35.00
SOAL - MCA - Photography Class Fee	35.00	35.00
SOAL - MCA - Printmaking I	35.00	35.00
SOAL - MCA - Sculpture	35.00	35.00
SOB - HSA - Health Services Liability Insurance	16.00	16.00
SOC - IT - Cybersecurity Seminar (spring semester only)	600.00	600.00
SOEBS - EDUC - Education Internship	75.00	50.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
SOEBS - EDUC - Education Junior Year Field Course	75.00	40.00
SOEBS - EDUC - Education Senior Year Clinical I	150.00	60.00
SOEBS - EDUC - Education Senior Year Clinical II	450.00	350.00
SOEBS - EDUC - General Science for Elementary Education	20.00	15.00
SOEBS - EDUC - Graduate Field Course I	375.00	60.00
SOEBS - EDUC - Graduate Field Course II	150.00	150.00
SOEBS - EDUC - Integrated Science	20.00	15.00
SOEBS - EDUC - Teacher Education Entrance Essay	15.00	-
SOEBS - PSCJ - Criminal Justice Liability Insurance	16.00	16.00
SOEBS - PSCJ - Public Service Liability Insurance	16.00	16.00
SOHNS - NS - Biology Field Studies Class Fee	100.00	100.00
SOHNS - NS - Georgia Geology Field Studies Class Fee	100.00	100.00
SOHNS - NS - Lab Fee	25.00	25.00
SOHNS - Nursing - Entrance Exam	70.00	70.00
SOHNS - Nursing - Liability Insurance	16.00	16.00
SOHNS - RS - Rehabilitation Science Lab Fee - Adaptive Techniques	60.00	60.00
SOHNS - RS - Rehabilitation Science Lab Fee - Therapeutic Media	150.00	150.00
SOHNS - RS - Rehabilitation Science Liability Insurance	16.00	16.00
SOHNS - RT - Respiratory Entrance Exam	15.00	15.00
SOHNS - RT - Respiratory Therapy Liability Insurance	16.00	16.00
SOHNS - RT - Respiratory Therapy Kettering Credential Preparation	325.00	325.00
SOHNS - RT - Respiratory Therapy SAE Exam	120.00	120.00
SOHNS - RT - Respiratory Therapy Test Fee	240.00	240.00
Testing - ACT	60.00	60.00
Testing - Accuplacer	35.00	35.00
Testing - Accuplacer Transfer	35.00	35.00
Testing - Anatomy & Physiology	15.00	-
Testing - CLEP	25.00	25.00
Testing - Dantes	85.00	25.00
Testing - GA/US Constitution	15.00	15.00
Testing - GA/US History	15.00	15.00
Testing - Math Placement Exam	15.00	15.00
Testing - Oral Competency	15.00	-
Testing - Proctored Exam	15.00	15.00
Testing - Technical Competency	15.00	-
Testing - eCore	20.00	20.00
Savannah State University		
Alcohol/Marijuana Fine	500.00	500.00
Biology Major Field Test Fee	25.00	25.00
Graduation Fee	50.00	50.00
Housing - Winter Break Stay Over Fee	250.00	250.00
Housing Application Fee	50.00	50.00
ID Replacement	35.00	35.00
Key Replacement - selected Hall	50.00	50.00
Late Fee - Graduation	100.00	100.00
Late Registration - Returning Students	100.00	100.00
Laundry - Unlimited	35.00	35.00
Library Fine	15.00	15.00
New Student Orientation	75.00	75.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Parking Decal - Commuter	60.00	60.00
Parking Decal - General	95.00	95.00
Parking Decal - Reserved	180.00	180.00
Parking Decal - Resident	60.00	60.00
Parking Fine-Angled Parking	25.00	25.00
Parking Fine-Blocking	44.00	44.00
Parking Fine-Boot Stolen	510.00	550.00
Parking Fine-Boot Tampering	50.00	60.00
Parking Fine-Booted Vehicle	65.00	65.00
Parking Fine-Double Parking	44.00	44.00
Parking Fine-Dumpster	62.00	62.00
Parking Fine-Exec/Resrvd Space	150.00	150.00
Parking Fine-Fire Zone	125.00	150.00
Parking Fine-Handicap Area	200.00	200.00
Parking Fine-Limited Time Zone	19.00	20.00
Parking Fine-Sweeping Zone	62.00	62.00
Parking Fine-Towed Vehicle	125.00	125.00
Parking Fine-Unauthorized Area	50.00	50.00
Parking Fine-Unregstrd/No Decal	65.00	70.00
Parking Fine-Yellow Area	25.00	25.00
Post Office Rental	9.00	9.00
Returned Check	30.00	30.00
School of Teacher Education Fee	250.00	250.00
Science Lab Fee	50.00	50.00
Studio Art Class	50.00	50.00
Studio Music Fee	50.00	50.00
Transcript Fee	4.00	4.00
University of North Georgia		
Academic Transcript (Base Rate from 3rd Party Vendor)	8.00	8.00
Alcohol Education Class & Testing	100.00	100.00
Application Fee (Grad)	40.00	40.00
Application Fee (Undergrad)	40.00	40.00
Applied Music Lab	100.00	100.00
Applied Music Lab - Tier 2	200.00	200.00
Art Tier I (Visual Arts) Lab	10.00	10.00
Art Tier II (Media Studies) Lab	100.00	100.00
Art Tier II (Visual Arts) Lab	100.00	100.00
Biology Capstone	28.00	28.00
CRJU 4001 POST(Peace Officers Standards & Training) Lab - Contemporary Issues in Policing	110.00	110.00
CRJU 4005 Criminal Forensics II Lab	40.00	40.00
CRJU 4008 POST(Peace Officers Standards & Training) Lab - Death Investigations	10.00	10.00
CRJU 4009 POST(Peace Officers Standards & Training) Lab - Patrol & Traffic Investigations	440.00	440.00
CRJU 4400 POST(Peace Officers Standards & Training) Lab - Legal Liabilities of CJ Personnel	126.00	126.00
CRJU POST(Peace Officers Standards & Training) Academy Certification Fee	900.00	750.00
Confirmation (Tuition) Deposit	200.00	-
Confirmation (Tuition) Deposit DPT	300.00	300.00
ETS Major Field Test (Business)	50.00	50.00
Ed TPA (Education Teacher Performance Assessment)	300.00	300.00
FROG Week Orientation	150.00	150.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Field Placement (Teacher Ed)	75.00	75.00
Graduation Fee	45.00	45.00
Health Science (BS Nursing) Lab	60.00	60.00
Housing Application Fee (Non-Cadet)	150.00	150.00
Housing Deposit (Cadet)	250.00	250.00
IESA (Institute for Environmental & Spatial Analysis) Lab	40.00	40.00
International Fee	300.00	300.00
Late Payment Fee (per credit hour)	6.00	6.00
Late Registration	75.00	75.00
Modern Language Course Fee	15.00	15.00
NSO (1-day New Student Orientation)	40.00	40.00
NSO2 (2-day New Student Orientation)	130.00	130.00
NSOO (Multi-day Outdoor New Student Outdoor)	150.00	150.00
Natural Science (Biology) Lab	50.00	50.00
Natural Science (Chemistry) Lab	50.00	50.00
Natural Science (Physics) Lab	50.00	50.00
Natural Science (Teacher Education) Lab	50.00	50.00
Nurse Testing Fee (1-pay)	794.00	794.00
Nursing Clinical Personal Liability (Graduate Students)	17.00	17.00
Nursing Clinical Personal Liability (Undergrad Students)	15.00	15.00
Psychology Capstone Test	28.00	28.00
Psychology Lab	50.00	50.00
Res Hall - Cadet	50.00	50.00
Res Hall - Non Cadet	20.00	20.00
Uniform Fee (Cadet)	2,000.00	2,000.00
Abraham Baldwin Agricultural College		
Ag Education Lab Fee	50.00	50.00
Ag Lab Fee	35.00	35.00
Application Fee	20.00	20.00
Applied Music Lessons	60.00	60.00
Art Supply Fee	75.00	75.00
Concert Band and Choir Travel Van	25.00	25.00
Concert Dress Purchase	68.00	68.00
Forestry Lab Fee	35.00	35.00
Golf Lab Fee	15.00	15.00
Late Registration Fee	50.00	50.00
Music Supplies Fee	30.00	30.00
New Resident Application Fee	235.00	235.00
Nursing Lab Fee	350.00	350.00
Orientation Fee	40.00	40.00
Placement Retesting Fee	25.00	25.00
Science Lab Fee	50.00	50.00
Student Returned Check Fee	20.00	20.00
Transcript Fee	5.00	5.00
Tux Cleaning Fee	15.00	15.00
Atlanta Metropolitan State College		
ACCUPLACER Non Student Test Fee	50.00	50.00
ACCUPLACER Test Fee	20.00	20.00
Application Fee	20.00	20.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Application Fee - Readmission	20.00	20.00
Applied Music Fee	60.00	60.00
CLEP Test Fee	25.00	25.00
Consortium Exam Fee	50.00	50.00
External Protored Exam Fee	50.00	50.00
GA Constitution Exam Fee	20.00	20.00
GA History Exam Fee	20.00	20.00
Graduation Fee	35.00	35.00
ID Replacement Fee	20.00	20.00
Lab Fee	35.00	35.00
Late Registration Fee	50.00	50.00
MAT Test Fee	100.00	100.00
Orientation Fee	75.00	75.00
POST Exam Fee- Employer	20.00	20.00
POST Exam Fee- Non Employer	50.00	50.00
Placement Test Score Report Fee	20.00	20.00
Public Safety Background Report Fee	5.00	5.00
Replacement Diploma Fee	25.00	25.00
Returned Check Fee	30.00	30.00
Transcript Fee	5.00	5.00
Vehicle Registration Fee	25.00	25.00
eCore Test Administration Fee	25.00	25.00
College of Coastal Georgia		
ATI Skills/Testing/Dosage	252.00	252.00
Application Fee - Manual	25.00	25.00
Application Fee - Online	25.00	25.00
Bowling Fee	50.00	50.00
CLEP Test	15.00	15.00
Credit by Exam	5.00	5.00
Culinary Lab Fee	100.00	100.00
Ecology of Georgia Field Experience	360.00	360.00
Excess Printing Charges (.10 per copy)	0.10	0.10
Health Science Lab Fee	30.00	30.00
Housing Application Fee	50.00	50.00
Judicial-AV1	100.00	100.00
Judicial-AV2	150.00	150.00
Judicial-DVO	250.00	250.00
Judicial-M1	250.00	250.00
Judicial-M2	500.00	500.00
Judicial-SV1	25.00	25.00
Judicial-SV2	50.00	50.00
Judicial-SV3	100.00	100.00
Late Registration Fee	50.00	50.00
Liability Insurance	13.00	13.00
MAC Card Replacement	25.00	25.00
Marine Biology Field Trip	100.00	100.00
Nursing Entrance Test-TEAS	64.00	64.00
Orientation Fee	50.00	50.00
Orientation Fee - Daytime Guest	10.00	10.00

**University System of Georgia
FY 2021 Miscellaneous Fees**

Description	Previous Rate	New Rate
Orientation Fee - Overnight	40.00	40.00
Parking Fine-Improper Parking	20.00	20.00
Parking Fine-Parked in Fire Lane	50.00	50.00
Parking Fine-Parked in Handicapped	100.00	100.00
Parking Permit	30.00	30.00
Personal Training - Additional Sessions	18.00	18.00
Personal Training Package - High	195.00	195.00
Personal Training Package - Low	60.00	60.00
Prior Learning Assessment Fee	100.00	100.00
Proctored Test Fee	20.00	20.00
Radiologic Sci Online Access	80.00	80.00
Radiology Technology Fee	25.00	25.00
Res Life-Admin Judicial Room Change	50.00	50.00
Res Life-Fire Safety Violation	100.00	100.00
Res Life-Guest Policy Violation, 2nd offense	25.00	25.00
Res Life-Improper Checkout	25.00	25.00
Res Life-Key Replacement	50.00	50.00
Res Life-Lockout, 2nd offense	10.00	10.00
Res Life-Lockout, 3rd offense	30.00	30.00
Res Life-Missed Hall Orientation Meeting	50.00	50.00
Res Life-Pet Violation, 1st offense	25.00	25.00
Res Life-Pet Violation, 2nd offense	50.00	50.00
Res Life-Regular Room Change, 2nd time	50.00	50.00
Res Life-Room Cleaning (per hour)	40.00	40.00
Res Life-Unauthorized Entry, 1st offense	50.00	50.00
Res Life-Unauthorized Entry, 2nd offense	100.00	100.00
Returned Check Fee	30.00	30.00
Ropes Course Fee	60.00	60.00
Sapelo Island Field Trip	315.00	315.00
Science Field Trip	25.00	25.00
Science Lab Fee	35.00	35.00
Scuba Diving Fee	125.00	125.00
Ski Course Fee	279.00	279.00
Teacher Ed Internship Fee	250.00	250.00
Teacher Ed Practicum (3xxx)	20.00	20.00
Teacher Ed Practicum (4xxx)	30.00	30.00
Traffic Fine- Moving Violations	25.00	25.00
Transcript Fee	3.00	3.00
Dalton State College		
ACCUPLACER No Show	30.00	30.00
ACCUPLACER Retest	30.00	30.00
ACCUPLACER Test	30.00	30.00
Additional Parking Decal	20.00	20.00
Application (Electronic)	30.00	30.00
Application (International)	50.00	50.00
Application (Manual)	30.00	30.00
Applied Music Lessons (MUSC 2600)	500.00	500.00
Background Check- Per Year- School of Education	30.00	30.00
CLEP Test	25.00	25.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
CPR Fee	27.00	27.00
Credit by Exam Fee	50.00	50.00
Distance Learning Independent Study (Proctor)- up to 3 hours	30.00	30.00
Distance Learning Independent Study (Proctor)- up to 5 hours	60.00	60.00
ECORE Testing (Broken Out from Distance Learning Testing)	25.00	25.00
ETS Major Field Exam	25.00	25.00
Education: Student Teaching Internship	100.00	100.00
Ethics Assessment- School of Education (at admission and at graduation)	30.00	30.00
GACE Content- Before Graduation	208.00	208.00
GACE Program Entrance Test	143.00	143.00
Graduation/Diploma	20.00	20.00
Graduation/Diploma Dual Major	30.00	30.00
Health Occupation Fee	25.00	25.00
Housing Application - Returning Student	200.00	200.00
Housing Application Fee - 1st Year Student	200.00	200.00
LPN Required Supplement (1st semester)	256.00	256.00
LPN Required Supplement (2nd-4th semesters)	226.00	226.00
Late Graduation Application Fee	15.00	15.00
Late Registration (during drop/add period)	150.00	150.00
Liability Insurance- School of Education	7.00	7.00
Live Text Fee- One Time- Beginning of Junior Year- School of Education	130.00	130.00
Malpractice Insurance, RN	15.00	15.00
Medical Student Liability Insurance	15.00	15.00
Nursing Testing Fee (1st semester of the cohort)	321.00	321.00
Nursing Testing Fee (2nd to 4th semester of the cohort)	291.00	291.00
Orientation	40.00	40.00
Orientation - Camp Mashburn	40.00	40.00
Orientation Guests	10.00	10.00
Overnight Orientation	40.00	40.00
PLA Assessment Fee (1 hr class)	150.00	150.00
PLA Assessment Fee (2 hr class)	200.00	200.00
PLA Assessment Fee (3 hr class)	250.00	250.00
PLA Assessment Fee (4 hr class)	300.00	300.00
POST Certification Assessment	200.00	200.00
PRSP 1000 Fee	30.00	30.00
Practicum Fee for Bachelor of Social Work	50.00	50.00
Professional Development Seminar (School of Business)	40.00	40.00
R-ACT (Broken Out from Distance Learning Testing)	65.00	65.00
RN Skills Lab Tote	143.00	143.00
Re-Admit Application	30.00	30.00
Recreation Fee- Summer Usage for non-enrolled students	20.00	20.00
Reinstatement Fee (after drop/add period)	150.00	150.00
Residential Life: Cleaning Fee	125.00	125.00
Residential Life: Housing Contract Cancellation Fee	500.00	500.00
Residential Life: Improper Check-Out Fee	125.00	125.00
Residential Life: Lockout Fee (Front Desk Closed)	50.00	50.00
Residential Life: Lockout Fee (Front Desk Open)	25.00	25.00
Residential Life: Lost Key Fee	125.00	125.00
Residential Life: Pet Violation Fee	100.00	100.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Residential Life: Smoking Violation (Inside)	250.00	250.00
Residential Life: Smoking Violation (Outside)	50.00	50.00
Residential Life: Trash Fee	25.00	25.00
Residential Life: Winter Break Violation Fee	500.00	500.00
Respiratory Therapy Multiple Choice Exam	45.00	45.00
Returned Check	30.00	30.00
Roadrunner Card Replacement Fee	20.00	20.00
SIMS Test- Respiratory Therapy	65.00	65.00
Science Lab Fee	40.00	40.00
Sending Official Compass Scores	20.00	20.00
Testing No Show	10.00	10.00
Transcript Fee (RUSH/On Demand)	25.00	25.00
Transcript Fee (electronic)	5.00	5.00
Transcript Fee (paper)	10.00	10.00
edTPA (School of Education- Last Semester of Senior Year)	300.00	300.00
East Georgia State College		
Accuplacer Testing, Remote Testing & Proctored Exams	15.00	15.00
Application	20.00	20.00
Art 3D Design	60.00	60.00
Art Lab Kit	70.00	70.00
Bowling	60.00	60.00
Criminal Background Investigation	20.00	20.00
Equipment - Archery & Disc Golf	30.00	30.00
First Aid	35.00	35.00
Graduation	35.00	35.00
Housing Application	100.00	100.00
ID Replacement	20.00	20.00
Late Registration	40.00	40.00
Orientation	25.00	25.00
Police Dept. - Boot Removal	50.00	50.00
Police Dept. - Moving Violations	50.00	50.00
Police Dept. - Parking Permit Replacement	15.00	15.00
Police Dept. - Unauthorized Parking any Space	50.00	50.00
Returned Check	30.00	30.00
Georgia Highlands College		
Application Fee	30.00	30.00
Applied Music Fee 1 Credit Hour	100.00	100.00
Applied Music Fee 2 Credit Hours	150.00	150.00
Bank Mobile (previously HigherOne) Replacement Card Fee	20.00	20.00
Campus Safety Violation Level 2- Parking in a Handicapped zone	100.00	100.00
Campus Safety Violation Level 1- Double Parking or Parking in a no parking zone, failure to display a parking p	25.00	25.00
Charger Card ID Replacement Fee	20.00	20.00
Dental Hygiene Lab Fee DHYG 1100, 1200, 1300, 2400 2500	75.00	75.00
Dental Hygiene Liability Insurance Fee	16.00	16.00
Diploma Reprint Fee	25.00	25.00
Distance Learning Course Fee	9.00	-
Ecore Testing Fee	25.00	25.00
Geology North American Study Program Fee (Summer)	1,700.00	1,700.00
Golf Physical Education Fee	30.00	30.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Human Services Liability Insurance Fee	16.00	16.00
Integrated Science ISCI 2001, 2002 Lab Fee	25.00	25.00
KSU Science Lab Fee (Marietta campus)	50.00	50.00
Library Fine of base replacement fee (\$35) plus processing fee	35.00	35.00
Nursing Charger Card ID Fee	20.00	20.00
Nursing Lab Fee	198.00	198.00
Nursing Liability Insurance Fee	16.00	16.00
PHED 1020 First Aid Course Fee	32.00	32.00
Physical Education Ski Study Program	650.00	650.00
Processing of Transcript on Demand Fee	10.00	10.00
Readmit Fee	30.00	-
Returned Check Fee 5% of the Returned Check or \$30.00 whichever is greater	30.00	30.00
Science Laboratory Fee	50.00	50.00
Tennis Physical Education Fee	30.00	30.00
Transcript Processing Fee	5.00	5.00
Georgia Gwinnett College		
Application Fee	30.00	30.00
Background checks (Teaching/Residential Life)	25.00	25.00
Education Field Experience	20.00	20.00
Graduation Fee	50.00	50.00
Housing: Abandoned Trash Fee per bag	30.00	30.00
Housing: Damage - Fees will vary based on degree of repair with minimum cost	50.00	50.00
Housing: Disconnect/covered smoke detector	100.00	100.00
Housing: Early Arrival	200.00	-
Housing: Entering or Exiting through a Window	125.00	125.00
Housing: Failure to Evacuate	150.00	150.00
Housing: Failure to follow Emergency Procedures	150.00	150.00
Housing: False Fire Alarm	250.00	250.00
Housing: Improper Check-out	25.00	25.00
Housing: Improper Room Change	25.00	25.00
Housing: Late Departure	125.00	125.00
Housing: Lock Change	180.00	180.00
Housing: Lock-out	50.00	50.00
Housing: Removal of Furniture	120.00	120.00
Housing: Removal of Window Screen or Window Stopper	100.00	100.00
Housing: Unauthorized Visitation	150.00	150.00
ID Replacement Fee	15.00	15.00
Late Graduation Fee	50.00	50.00
Late Registration Fee	50.00	50.00
Liability Insurance (Internships)	20.00	20.00
Lost/Damaged Items Fee	25.00	25.00
NSF- Non sufficient funds or 5% of payment	30.00	30.00
New Student ID	10.00	10.00
New Student Orientation Fee (Includes a non- refundable \$15 registration deposit)	90.00	90.00
Nursing Acceptance Fee	125.00	125.00
Nursing Lab Fee	250.00	250.00
Nursing Mini Ipad Replacement Fee	280.00	280.00
Nursing Program Fee	395.00	395.00
Nursing Replacement ID card	10.00	10.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Performing Art Fee	10.00	10.00
Physical Education Golf Class Fee	55.00	55.00
Public Safety: Exceeding Speed Limits	100.00	100.00
Public Safety: Illegal Parking	40.00	40.00
Public Safety: Parking Fines- Restrictive/Reserved	35.00	35.00
Public Safety: Parking in Fire Lane	100.00	100.00
Public Safety: Parking in Handicap W/O Permit	200.00	200.00
Public Safety: Reckless Driving	75.00	75.00
Public Safety: Smoking	25.00	25.00
Public Safety: Traffic Control Device Failure	50.00	50.00
Science Lab Fee	75.00	75.00
Student Teacher Education Fee	400.00	400.00
Testing: ACT exam	100.00	100.00
Testing: Accuplacer Test Retake	20.00	20.00
Testing: Accuplacer Test non- GGC Student	50.00	50.00
Testing: Accuplacer Test- GGC Student	20.00	20.00
Testing: Certiport - Microsoft Certification Exam	50.00	50.00
Testing: College Level Exam (Clep Exams)	25.00	25.00
Testing: DSST Fee (Previously Dante) Military College Credit	25.00	25.00
Testing: Distance Learning Exam	50.00	50.00
Testing: ECore Test	35.00	35.00
Testing: GA History exam	15.00	15.00
Testing: GA US Constitution exam	15.00	15.00
Testing: ITEC 1001 placement exam	20.00	20.00
Testing: Miller Analogies Test	85.00	85.00
Testing: Parapro Exam (Educational Testing Service)	45.00	45.00
Testing: Proctored Exams	50.00	50.00
Testing: World Language placement French exam	20.00	-
Testing: World Language placement Spanish exam	20.00	-
Transcript Fee Fed Ex	25.00	25.00
Transcript Rush fee	10.00	10.00
Gordon State College		
ACT Residual	60.00	60.00
ARTS 1114	30.00	30.00
ARTS 2211	30.00	30.00
ARTS 2212	30.00	30.00
ARTS 2216	30.00	30.00
Accuplacer Fee	20.00	20.00
Admissions Application Fee	30.00	30.00
BIOL 1107K	40.00	30.00
BIOL 1108K	30.00	35.00
BIOL 1111K	40.00	30.00
BIOL 1112K	40.00	35.00
BIOL 2210K	40.00	25.00
BIOL 2211K	40.00	40.00
BIOL 2250K	40.00	40.00
BIOL 2295	40.00	40.00
BIOL 3200K	40.00	35.00
BIOL 3300K	40.00	40.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
BIOL 3340K	40.00	25.00
BIOL 3500K	40.00	30.00
BIOL 3520K	40.00	40.00
BIOL 3600K	40.00	40.00
BIOL 4500K	40.00	40.00
BIOL 4905K	40.00	20.00
CHEM 1151K	40.00	25.00
CHEM 1152K	40.00	30.00
CHEM 1211K	40.00	30.00
CHEM 1212K	40.00	30.00
CHEM 2401K	40.00	30.00
CHEM 2402K	40.00	30.00
CLEP Exam Fee	25.00	25.00
DSST-Testing	25.00	25.00
Diploma Reorder/Copy Charge	13.00	13.00
EDUC 4204	150.00	150.00
EDUC 4404	300.00	300.00
EDUC 4505	300.00	300.00
EDUC 4506	300.00	300.00
Early Move-in/Late Move-out Fee	50.00	50.00
Ecore Testing	20.00	20.00
Fax Charges	1.00	1.00
GACE	25.00	25.00
Housing Application Fee	150.00	150.00
ISCI 2001	40.00	15.00
ISCI 2002	40.00	20.00
Identification Card Charge	10.00	10.00
Insufficient Funds (NSF)	25.00	25.00
Kaplan Exam Fee	25.00	25.00
Library Fines - Circulating Books \$.25 per day Overdue	0.25	0.25
Library Fines - Reserve Items \$.25 per hour Overdue	0.25	0.25
MUSC 1553	150.00	150.00
MUSC 1554	150.00	150.00
MUSC 1563	150.00	150.00
MUSC 1564	150.00	150.00
MUSC 1573	150.00	150.00
MUSC 1574	150.00	150.00
MUSC 1583	150.00	150.00
MUSC 1584	150.00	150.00
MUSC 1593	150.00	150.00
MUSC 1594	150.00	150.00
MUSC 2553	150.00	150.00
MUSC 2554	150.00	150.00
MUSC 2563	150.00	150.00
MUSC 2564	150.00	150.00
MUSC 2573	150.00	150.00
MUSC 2574	150.00	150.00
MUSC 2583	150.00	150.00
MUSC 2584	150.00	150.00

University System of Georgia
FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
MUSC 2593	150.00	150.00
MUSC 2594	150.00	150.00
NURS 1910	316.00	250.00
NURS 1911	163.00	163.00
NURS 2910	164.00	164.00
NURS 2912	163.00	163.00
NURS 3012	300.00	220.00
NURS 3092	13.00	13.00
NURS 3093	13.00	13.00
NURS 3212	133.00	133.00
NURS 3324	133.00	133.00
NURS 4093	13.00	13.00
NURS 4412	133.00	133.00
NURS 4420	133.00	133.00
NURS 4512	133.00	133.00
New Student Orientation (NSO)	15.00	15.00
Paraprofessional Assessment	50.00	50.00
Proctoring Fee (inside school) - Testing Center	15.00	15.00
Proctoring Fee (outside school) - Testing Center	20.00	20.00
Public Safety Parking Violations (\$10-\$60)	60.00	60.00
Residence Life-Traditional Dorms - Lost Key Fee	100.00	100.00
Residence Life-Village - Lost Key Fee 1 Double Bedroom	100.00	100.00
Residence Life: Alcohol: 1st Offense	50.00	50.00
Residence Life: Alcohol: 2nd Offense	100.00	100.00
Residence Life: Animals	100.00	100.00
Residence Life: Animals: 1st Offense	50.00	50.00
Residence Life: Bent Dorm Key	10.00	10.00
Residence Life: Damage (Replacement Costs)(\$1-\$250)	250.00	250.00
Residence Life: Disorderly Conduct - Fail to Cooperate	50.00	50.00
Residence Life: Disorderly Conduct - Harrassment	50.00	50.00
Residence Life: Disorderly Conduct - Mat. Interfer	100.00	100.00
Residence Life: Disorderly Conduct - Unauth entry: 1st Offense	50.00	50.00
Residence Life: Disorderly Conduct - Unauth entry: 2nd Offense	100.00	100.00
Residence Life: Disorderly Conduct: 2nd Offense	50.00	50.00
Residence Life: Disorderly Conduct: 3rd Offense	100.00	100.00
Residence Life: Dress - Derog/Lewd message	25.00	25.00
Residence Life: Dress - Disp of undergarments: 2nd Offense	25.00	25.00
Residence Life: Dress - Disp of undergarments: 3rd Offense	50.00	50.00
Residence Life: Drug Policy - Zero tolerance	250.00	250.00
Residence Life: Falsification/Misrep of College records	200.00	200.00
Residence Life: Falsification/Misrep of College records: 1st Offense	100.00	100.00
Residence Life: Fire Safety - Appliances: 2nd offense	150.00	150.00
Residence Life: Fire Safety - False alarm	50.00	50.00
Residence Life: Fire Safety - Possesion of fireworks	250.00	250.00
Residence Life: Fire Safety - Smoking	50.00	50.00
Residence Life: Fire Safety - Smoking: 1st Offense	25.00	25.00
Residence Life: Fire Safety - Tamper	250.00	250.00
Residence Life: Fire Safety - Vacate: 1st Offense	50.00	50.00
Residence Life: Fire Safety - Vacate: 2nd Offense	100.00	100.00

University System of Georgia

FY 2021 Miscellaneous Fees

Description	Previous Rate	New Rate
Residence Life: Gambling: 1st Offense	250.00	250.00
Residence Life: Gambling: 2nd Offense	300.00	300.00
Residence Life: Lock-out Assistance Fee	25.00	25.00
Residence Life: Lost Key Commons 4BR Kitchenette	375.00	375.00
Residence Life: Lost Key Commons/Village Kitchenette	225.00	225.00
Residence Life: Lost Key Commons/Village- 2 Bedroom	225.00	225.00
Residence Life: Lost Key Commons/Village- 4 Bedroom	375.00	375.00
Residence Life: Lost Key Village 2 Bedroom/ 1 bathroom	100.00	100.00
Residence Life: Noise: 2nd Offense	50.00	50.00
Residence Life: Repeated Violations	50.00	50.00
Residence Life: Residence Halls - Unauth Entry: 1st Offense	25.00	25.00
Residence Life: Residence Halls - Unauth Entry: 2nd Offense	50.00	50.00
Residence Life: Residence Halls - Unauth Entry: 3rd Offense	100.00	100.00
Residence Life: Solicitation: 3rd Offense	150.00	150.00
Residence Life: Student ID/Keys/Access Control: 1st Offense	25.00	25.00
Residence Life: Student ID/Keys/Access Control: 2nd Offense	50.00	50.00
Residence Life: Student ID/Keys/Access Control: 3rd Offense	100.00	100.00
Residence Life: Tobacco Usage: 1st Offense	25.00	25.00
Residence Life: Tobacco Usage: 2nd Offense	50.00	50.00
Residence Life: Unauthorized entry or use - Campus wall/fence	50.00	50.00
Residence Life: Unauthorized entry or use - Residential: 1st Offense	50.00	50.00
Residence Life: Unauthorized entry or use - Residential: 2nd Offense	100.00	100.00
Residence Life: Unauthorized entry or use: 2nd Offense	15.00	15.00
Residence Life: Village Housing Contract BuyOut	1,000.00	1,000.00
Residence Life: Weapons possession: 1st Offense	25.00	25.00
Residence Life: Weapons possession: 2nd Offense	25.00	25.00
South Georgia State College		
Applicaton Fee	20.00	20.00
Bowling Lab Fee	40.00	40.00
CPR Lab Fee	30.00	30.00
Field Placement Fee	125.00	125.00
Graduation Fee	40.00	40.00
Health Fee (residential students only)	35.00	35.00
Housing Application Fee	125.00	125.00
Housing Cancellation Fee	500.00	500.00
Housing Renewal Fee	40.00	40.00
ID Replacement Fee	10.00	10.00
Late Registration Fee	25.00	25.00
Nursing Insurance Fee	15.00	15.00
Nursing Supply Fee	27.00	27.00
Placement Diagnostic Test Fee	2.00	2.00
Placement Re-Test Fee	10.00	10.00
Placement Test Fee	3.00	3.00
Residence Hall Programming Board Fee (residential students only)	20.00	20.00
Returned Check Fee	30.00	30.00
Science Lab Fee	25.00	25.00
Collaborative Programs		
Georgia Film Academy - AVID Course Fee	\$ 100	\$ 100
Georgia WebMBA - Orientation Fee	\$ 800	\$ 800

FY 2021 Housing Rates (Per Semester Rates)

Description	Previous Rate	New Rate
Augusta University		
Elm Hall-Graduate		
Studio Private Apartment (12 months)	5,100	5,198
Studio Private Apartment (10 months)	-	4,460
Studio Private Apartment - RA - (10 month)	-	3,465
1BR/1BA Private Apartment (12 months)	5,550	5,657
1BR/1BA Private Apartment (10 months)	-	4,678
2BR/2BA Private Bedroom (12 months)	4,900	4,994
2BR/2BA Private Bedroom (10 months)	-	4,290
2BR/1BA RD Private Apartment	5,400	5,400
First-year Bed Spaces (10 month)	-	3,450
Oak Hall-Undergraduate		
2BR/1BA Shared Semi-Suite	3,000	3,058
2BR/1BA Private Suite	3,550	3,618
1BR/1BA RA Private	3,400	3,465
2BR/1BA RD Private Apartment	2,700	2,700
University Village		
2 Bedroom/ 2 Bath Apartment	3,675	3,773
4 Bedroom/2 Bath Apartment	3,025	3,106
Georgia Institute of Technology		
Rates include \$15 Residence Hall Association fee and \$15 Residence Life Activity fee		
Monthly rates include \$3 Residence Hall Association and Residence Life Activity fee		
Armstrong		
Shared Room-Traditional	3,459	3,459
Brown		
Shared Room-Traditional	3,459	3,459
Single Room-Traditional	3,610	3,610
Caldwell		
Shared Room-Traditional	3,459	3,459
Center Street North		
Four Bedroom/2 Bath Unit	4,829	4,829
Center Street South		
Four Bedroom/2 Bath Unit	4,829	4,829
Cloudman		
Shared Room-Traditional-Quad	3,320	3,320
Shared Room-Traditional	3,459	3,459
Single Room-Traditional	3,610	3,610
Crecine		
Four Bedroom/2 Bath Unit	4,829	4,829
Eight Street South		
Two/Four/Six Bedroom Unit	4,829	4,829
Eight Street West		
Two/Four/Six Bedroom Unit	4,829	4,829
Eighth Street East		
Two/Four/Six Bedroom Unit	4,829	4,829
Field		
Shared Room-Traditional-Quad	3,320	3,320
Shared Room-Traditional	3,459	3,459
Fitten		
Shared Room-Traditional	3,459	3,459
Folk		
Shared Room-Traditional	3,459	3,459

Description	Previous Rate	New Rate
Freeman		
Shared Room-Traditional	3,459	3,459
Fulmer		
Shared Room-Traditional	3,459	3,459
Glenn		
Shared Room-Traditional-Quad	3,320	3,320
Shared Room-Traditional	3,459	3,459
Single Room-Traditional	3,610	3,610
Goldin House		
Two/Three Bedroom/1 Bath Suite	4,460	4,460
Graduate Living Center		
Four Bedroom/2 Bath	4,829	4,829
Gray House		
Two Bedroom/1 Bath Unit	4,460	4,460
Hanson		
Shared Room-Traditional	3,459	3,459
Harris		
Two Bedroom/1 Bath Suite	3,610	3,610
Harrison		
Shared Room-Traditional-Quad	3,320	3,320
Shared Room-Traditional	3,459	3,459
Single Room-Traditional	3,610	3,610
Hayes House		
Two Bedroom/1 Bath Unit	4,460	4,460
Hefner		
Shared Room-Traditional	3,459	3,459
Hopkins		
Shared Room-Traditional Quad	3,320	3,320
Shared Room-Traditional	3,459	3,459
Howell		
Shared Room-Traditional-Quad	3,320	3,320
Shared Room-Traditional	3,459	3,459
Single Room-Traditional	3,610	3,610
Matheson		
Shared Room-Traditional	3,459	3,459
Maulding		
Two/Four/Six Bedroom Unit	4,829	4,829
Montag		
Shared Room-Traditional	3,459	3,459
Nelson Shell		
Two/Four/Six Bedroom Unit	4,829	4,829
North Avenue East, North, South, West		
Four/Six Bedroom Unit	4,829	4,829
Perry		
Shared Room-Traditional	3,459	3,459
Smith Hall		
Shared Room-Traditional Quad	3,320	3,320
Shared Room-Traditional	3,459	3,459
Single Room-Traditional	3,610	3,610
Stein House		
Two Bedroom/1 Bath Unit	4,460	4,460
Tenth & Home Building A		
Unfurnished One Bedroom (Monthly)	1,324	1,324
Tenth & Home Building B		
Unfurnished One Bedroom (Monthly)	1,324	1,324
2 Person Single Split	5,008	5,008

Description	Previous Rate	New Rate
Tenth & Home Building C		
Unfurnished Two Bedroom (Monthly)	1,541	1,541
Tenth and Home-Bldg D		
2 Person Single Split	5,008	5,008
Tenth and Home-Bldg E		
2 Person Single Split	5,008	5,008
Single Apartment-1 Bedroom	5,324	5,324
Tenth and Home-Bldg F		
2 Person Single Split	5,008	5,008
Tenth and Home-Bldg G		
2 Person Single Split	5,008	5,008
Towers		
Shared Room-Traditional	3,459	3,459
Single Room-Traditional	3,610	3,610
Shared Room-Traditional Quad	3,320	3,320
Woodruff North		
Two Bedroom/1 Bath Suite	3,610	3,610
Woodruff South		
Two Bedroom/1 Bath Suite	3,610	3,610
Single Suite	4,716	4,716
Zbar		
Four Bedroom/2 Bath	4,829	4,829
Georgia State University		
University Commons		
2 Bedroom, 2 Bathroom (Private/Private)	5,520	5,675
2 Bedroom, 1 Bathroom (Private/Shared)	4,980	5,119
4 Bedroom, 2 Bathroom (Private/Shared)	4,598	4,726
2 Bedroom, 1 Bathroom Staff Apartment (Cost per bed)	5,384	5,384
2 Bedroom, 1 Bathroom (Private/Shared)-3 Roommates	4,706	4,837
2 Bedroom, 2 Bathroom (Private/Private)-3 Roommates	5,076	5,218
4 Bedroom, 2 Bathroom (Private/Shared)-5 Roommates	4,239	4,358
4 Bedroom, 2 Bathroom (Shared/Shared)-5 Roommates-UnBunked	3,178	3,267
4 Bedroom, 2 Bathroom (Shared/Shared)-5 Roommates-Bunked	2,978	3,061
2 Bedroom, 1 Bathroom (Shared/Shared)-3 Roommates UnBunked	3,674	3,776
2 Bedroom, 1 Bathroom (Shared/Shared)-3 Roommates Bunked	3,474	3,571
2 Bedroom, 2 Bathroom (Shared/Shared)-3 Roommates-UnBunked	4,124	4,239
2 Bedroom, 2 Bathroom (Shared/Shared)-3 Roommates-Bunked	3,924	4,034
Patton Hall		
Shared Rooms with 3 Bath Mates	2,560	2,632
Shared (1 Bedroom Unit) 2 Bath Mates	2,964	3,047
Single Room with 3 Bath Mates	3,805	3,912
2 Bedroom/1 Bath Staff Apartment (Cost per bed)	5,384	5,384
Piedmont Central		
2BR/1BA Shared Semi Suite	2,830	2,909
2BR/1BA Private Suite	3,952	4,063
2 Bedroom/1 Bath Staff Apartment (Cost per bed)	5,384	5,384
Greek Village		
Large Shared Room	3,330	3,384
Shared Room	3,126	3,177
Single Room	3,846	3,909
Triple Shared Room	3,064	3,114
Single Staff Room	-	-
University Lofts		
2 Bedroom/1 Bath (Private Room, Shared Bath)	5,008	5,138
2 Bedroom/1 Bath (Private Room, Shared Bath) 3 Occupants	4,632	4,752

Description	Previous Rate	New Rate
2 Bedroom/1 Bath (Shared Room, Shared Bath) 3 Occupants	3,770	3,868
2 Bedroom/1 Bath (Shared Room, Shared Bath) 4 Occupants	3,360	3,447
3 Bedroom/2 Bath (Private Room, Shared Bath)	5,024	5,024
3 Bedroom/2 Bath (Private Room, Shared Bath) 4 Occupants	4,610	4,610
3 Bedroom/2 Bath (Private Room, Shared Bath) with out wash/dry (5 occupants)	4,702	4,702
4 Bedroom/2 Bath (Private Room, Shared Bath)	4,702	4,702
4 Bedroom/2 Bath (Private Room, Shared Bath) 6 Occupants	4,236	4,304
4 Bedroom/2 Bath (Shared Room/Shared Bath) 6 Occupants	3,038	3,087
Deluxe Private 1 Bed/1 Bath	6,108	6,267
Private, 1 Bed/1 Bath	5,868	6,021
Private, Studio/ 1 Bath	5,622	5,672
Shared, 1 Bed/1 Bath (2 Occupants)	3,976	4,026
Shared, 3 Bed/2 Bath (5 Occupants)	3,940	3,990
Shared, 3Bed/2 Bath (4 residents)	3,500	3,550
Shared, 3Bed/2 Bath (7 residents)	3,294	3,344
Triples Shared, 3bed /2 Bath (7 residents)	3,114	3,164
Shared Studio, 1 Bath (2 Occupants)	3,202	3,252
Triple Shared, 1 Bed/1 Bath (3 Occupants)	3,114	3,164
Piedmont North		
Large Shared Room	3,018	3,067
Shared Room	2,568	2,610
Single, Bed Shared Bath	3,692	3,752
Triple Shared Room	1,998	2,030
Large Triple Shared	2,098	2,132
Single Bed	4,060	4,126
Piedmont North-QUAD	1,698	1,698

University of Georgia

Rates include \$20 per semester programming fee

Monthly rates includes \$1 programming fee

Boggs Hall

Double w/ community bath	2,967	2,997
Single w/ community bath (staff)	-	-

Brown Hall

Double in suite w/ bath	2,430	2,454
Single w/ bathroom	3,020	3,050
single w/bathroom (staff)	-	-
single in suite w/ bath (staff)	-	-

Brumby Hall

Double w/ community bath	-	2,997
Single w/ community bath (staff)	-	-
Double with bathroom	-	3,359

Building 1516

Double with bathroom	3,691	3,728
Single w/ bathroom	3,932	3,971
single w/ bathroom (staff)	-	-

Church Hall

Double w/ community bath	2,967	2,997
Single w/ community bath (staff)	-	-

Creswell Hall

Double w/ community bath	2,967	2,997
Double with bathroom	3,326	3,359
Single w/ community bath (staff)	-	-

Hill Hall

Double w/ community bath	2,967	2,997
Single w/ community bath (staff)	-	-

Description	Previous Rate	New Rate
<i>Lipscomb Hall</i>		
Double w/ community bath	2,967	2,997
Single w/ community bath (staff)	-	-
<i>Mary Lyndon Hall</i>		
Double w/ community bath	3,221	3,253
Double in suite w/ bathroom	3,519	3,554
Double with bathroom	3,584	3,620
Single w/ community bath	3,575	3,611
Single w/ bathroom	3,932	3,971
single with community bath staff	-	-
<i>Mell Hall</i>		
Double w/ community bath	2,967	2,997
Single w/ community bath (staff)	-	-
<i>Morris Hall</i>		
Double w/ community bath	2,967	2,997
Single w/ community bath (staff)	-	-
<i>Myers Hall</i>		
Double w/ community bath	3,221	3,253
Double in suite w/ bath	3,519	3,554
Double with bathroom	3,749	3,786
Double in super suite	3,584	3,620
Double in quad with bath	3,584	3,620
Single w/ community bath	3,575	3,611
Single in suite w/ bath	3,894	3,933
Single in super suite	3,788	3,826
Single in suite w/ bath (staff)	-	-
<i>Oglethorpe House</i>		
Double in suite w/ bath	3,087	3,118
Single in suite w/ bath	3,584	3,620
single with bath (staff)	-	-
single in suite w/ bath (staff)	-	-
<i>Payne Hall</i>		
Double w/ community bath	2,850	2,879
Single w/ community bath	3,147	3,178
Single w/ community bath (staff)	-	-
<i>Reed Hall</i>		
Double in suite w/ bath	3,519	3,554
Double with bathroom	3,584	3,620
Double in super suite	3,584	3,620
Single in suite w/ bath	3,894	3,933
single with bath (staff)	-	-
<i>Russell Hall</i>		
Double w/ community bath	2,967	2,997
Double w/ bath	3,326	3,359
Single w/ community bath (staff)	-	-
<i>Rutherford Hall</i>		
Double with bathroom	3,691	3,728
Single w/ bathroom	3,932	3,971
single w/ bathroom (staff)	-	-
<i>Soule Hall</i>		
Double w/ shared bathroom	3,087	3,118
Double in super suite	3,179	3,211
Single in super suite	3,516	3,551
Single w/ shared bath	3,516	3,551
Efficiency apartment	-	-
Single with shared bath (staff)	-	-

Description	Previous Rate	New Rate
<i>Busbee Hall</i>		
4 bed 2 bath apartment	3,698	3,735
2 bed 1 bath apartment	3,893	3,932
3 bed 2 bath shared bath	3,893	3,932
2 bed 2 bath apartment	4,095	4,136
3 bed 2 bath private bath	4,095	4,136
2 bed 1 bath apartment (staff)	-	-
EXP 2 bed 2 bath apt DBL	3,685	3,722
EXP 2 bed 1 bath apt DBL	3,640	3,676
EXP 4 bed 2 bath apt DBL	3,438	3,472
EXP 4 bed 2 bath apt SNGL	3,685	3,722
<i>Rooker Hall</i>		
4 bed 2 bath apartment	3,698	3,735
2 bed 1 bath apartment	3,893	3,932
3 bed 2 bath shared bath	3,893	3,932
2 bed 2 bath apartment	4,095	4,136
3 bed 2 bath private bath	4,095	4,136
2 bed 1 bath apartment (staff)	-	-
EXP 2 bed 2 bath apt DBL	3,685	3,722
EXP 2 bed 1 bath apt DBL	3,640	3,676
EXP 4 bed 2 bath apt DBL	3,438	3,472
EXP 4 bed 2 bath apt SNGL	3,685	3,722
<i>Vandiver Hall</i>		
4 bed 2 bath apartment	3,698	3,735
2 bed 1 bath apartment	3,893	3,932
3 bed 2 bath shared bath	3,893	3,932
2 bed 2 bath apartment	4,095	4,136
3 bed 2 bath private bath	4,095	4,136
2 bed 1 bath apartment (staff)	-	-
EXP 2 bed 2 bath apt DBL	3,685	3,722
EXP 2 bed 1 bath apt DBL	3,640	3,676
EXP 4 bed 2 bath apt DBL	3,438	3,472
EXP 4 bed 2 bath apt SNGL	3,685	3,722
<i>McWhorter Hall</i>		
4 bed 2 bath apartment	3,698	3,735
2 bed 1 bath apartment	3,893	3,932
3 bed 2 bath shared bath	3,893	3,932
2 bed 2 bath apartment	4,095	4,136
3 bed 2 bath private bath	4,095	4,136
2 bed 1 bath apartment (staff)	-	-
EXP 2 bed 2 bath apt DBL	3,685	3,722
EXP 2 bed 1 bath apt DBL	3,640	3,676
EXP 4 bed 2 bath apt DBL	3,438	3,472
EXP 4 bed 2 bath apt SNGL	3,685	3,722
<i>Brandon Oaks Building T (Monthly)</i>		
2 bedroom 2 bath - laundry in unit	968	978
<i>Brandon Oaks Building U (Monthly)</i>		
2 bedroom 2 bath - laundry in unit	968	978
<i>Brandon Oaks Building V (Monthly)</i>		
2 bedroom 2 bath - laundry in unit	968	978
2 bedroom 2 bath for staff	-	-
<i>Rogers Road Building M (Monthly)</i>		
2 bedroom 1 bath	833	841
2 bedroom 1 bath for staff	-	-
<i>Rogers Road Building N (Monthly)</i>		
2 bedroom 1 bath	833	841

Description	Previous Rate	New Rate
2 bedroom 1 bath roommate option	566	572
2 bedroom 1 bath for staff	-	-
Rogers Road Building P (Monthly)		
1 bedroom 1 bath	736	743
Rogers Road Building Q (Monthly)		
1 bedroom 1 bath	736	743
Rogers Road Building R (Monthly)		
1 bedroom 1 bath	736	743
Rogers Road Building S (Monthly)		
1 bedroom 1 bath	736	743
University Village Building A		
1 bedroom 1 bath (Monthly)	736	743
EXP 1 bed 1 bath apt DBL (Semester)	3,090	3,121
University Village Building B		
1 bedroom 1 bath (Monthly)	736	743
EXP 1 bed 1 bath apt DBL (Semester)	3,090	3,121
University Village Building C (Monthly)		
2 bedroom 1 bath roommate option	566	572
University Village Building D (Monthly)		
2 bedroom 1 bath	833	841
2 bedroom 1 bath for staff	-	-
University Village Building E		
1 bedroom 1 bath (Monthly)	736	743
EXP 1 bed 1 bath apt DBL (Semester)	3,090	3,121
University Village Building F		
1 bedroom 1 bath (Monthly)	736	743
EXP 1 bed 1 bath apt DBL (Semester)	3,090	3,121
University Village Building G (Monthly)		
2 bedroom 1 bath - laundry in unit	876	885
2 bedroom 1 bath w/study - laundry in unit	929	938
2 bedroom 1 bath - laundry in unit for staff	-	-
University Village Building H (Monthly)		
2 bedroom 1 bath	876	885
2 bedroom 1 bath w/study - laundry in unit	929	938
2 bedroom 1 bath (staff)	-	-
2 bedroom 1 bath w/study - laundry in unit (staff)	-	-
University Village Building J		
1 bedroom 1 bath (Monthly)	736	743
EXP 1 bed 1 bath apt DBL (Semester)	3,090	3,121
University Village Building K		
1 bedroom 1 bath (Monthly)	736	743
EXP 1 bed 1 bath apt DBL (Semester)	3,090	3,121
University Village Building L		
1 bedroom 1 bath (Monthly)	736	743
EXP 1 bed 1 bath apt DBL (Semester)	3,090	3,121
Kenny Road Building A (Monthly)		
2 bedroom 1 full bath & 2 half baths w/ study	1,030	1,040
Kenny Road Building B (Monthly)		
2 bedroom 1 full bath & 2 half baths w/ study	1,001	1,011
Roommate: 1 bedroom shared bath w/ study	539	544
Roommate: 1 bedroom, private half bath w/ study	596	602
Kenny Road Building C (Monthly)		
3 bedroom 1 full bath & 3/4bath & 1 half baths w/ study	1,068	1,079
Kenny Road Building D (Monthly)		
3 bedroom 1 full bath & 3/4bath & 1 half baths w/ study	1,068	1,079

Description	Previous Rate	New Rate
Kenny Road Building E (Monthly)		
2 bedroom 1 full bath & 2 half baths w/ study	1,001	1,011
2 bedroom 1 full bath & 2 half baths w/ study	1,030	1,040
Roommate: 1 bedroom shared bath w/ study	539	544
Roommate: 1 bedroom private half bath w/ study	596	602
Kenny Road Building F (Monthly)		
2 bedroom 1 full bath & 2 half baths w/ study	1,030	1,040
Kenny Road Building 217 (Monthly)		
2 bedroom 1 bath	942	951
McGowan Road Building G (Monthly)		
2 bedroom 1 bath	942	951
Roommate: 1 bedroom shared bath	527	532
McGowan Road Building H (Monthly)		
2 bedroom 1 bath	942	951
Roommate: 1 bedroom shared bath	527	532
McGowan Road Building J (Monthly)		
2 bedroom 1 bath	942	951
Roommate: 1 bedroom shared bath	527	532
McGowan Road Building K (Monthly)		
2 bedroom 1 bath	942	951
Roommate: 1 bedroom shared bath	527	532
McGowan Road Building L (Monthly)		
2 bedroom 1 bath	942	951
Roommate: 1 bedroom shared bath	527	532
McGowan Road Building M (Monthly)		
2 bedroom 1 bath	942	951
Roommate: 1 bedroom shared bath	527	532
150,151,152,153,154,155 Gilmore Circle (Monthly)		
2 bedroom 1.5 baths w/ study	1,089	1,100

Georgia Southern University

Centennial Place - Statesboro

2 Bedroom, 1 Bathroom Apartment	3,895	3,985
4 Bedroom, 2 Bathroom Apartment	3,525	3,606
1-Double Bedroom, 1-Bathroom Semi-Suite	2,855	2,921
2-Bedroom, 1-Bathroom Suite	3,160	3,233
4-Bedroom, 2 Bathroom Suite	3,210	3,284
1-Bedroom, 1 Bathroom Semi-Suite	3,060	3,130

Eagle Village - Statesboro

1 Bedroom, 1 Bathroom Apartment	3,545	3,627
2-Bedroom, 1-Bathroom Suite	3,400	3,478
2-Double Bedrooms, 1-Bathroom Suite	2,855	2,921
3-Bedroom, 1-Bathroom Suite	3,285	3,360
4-Bedroom, 2 Bathroom Suite	3,045	3,115

Freedom Landing - Statesboro

4-Bedroom, 4-Bathroom Apartment	3,460	3,540
3-Bedroom, 3 Bathroom Apartment	3,555	3,637
2-Bedroom, 1 Bathroom Apartment	3,715	3,800

Southern Courtyard - Statesboro

4-Bedroom, 2-Bathroom Apartment	3,225	3,300
2-Bedroom, 1 Bathroom Apartment	3,430	3,509

Southern Pines - Statesboro

4-Bedroom, 2-Bathroom Suite	2,865	2,931
2-Bedroom, 1 Bathroom Suite	3,100	3,172

Watson - Statesboro

Description	Previous Rate	New Rate
1-Double Bedrooms, Community Bathroom	2,245	2,245
1-Large Single Bedroom, Community Bathroom	2,560	2,560
Windward Commons - Armstrong		
2 Bedroom Suite - Semi-Private Shared Bedroom	3,498	3,568
2 Bedroom Semi-Private Suite - Single Bedroom	-	4,000
2 Bedroom Suite - Private Bedroom	3,607	3,679
Single Bedroom Suite	3,825	3,902
Compass Point - Armstrong		
2 Bedroom, 1.5 Semi Private Bathroom	3,880	3,958
2 Bedroom, 2 Bathroom Apartment	-	4,126
4 Bedroom, 2 Bathroom Apartment	3,509	3,579
University Crossings - Armstrong		
2 Bedroom, 2 Bathroom	4,126	4,209
Large Bedroom in a 2 Bedroom, 1 Bathroom Apartment	3,881	3,959
Small Bedroom in a 2 Bedroom, 1 Bathroom Apartment	3,680	3,754
University Terrace - Armstrong		
4-Bedroom, 2-Bathroom Suite	3,730	3,730
Kennesaw State University		
Austin Residence Complex Phase I (12-month)		
2 Bedroom, 2 Bathroom Apartment	4,625	4,671
4 Bedroom, 4 Bathroom Apartment	4,300	4,343
Austin Residence Complex Phase II (12-month)		
4 Bedroom, 4 Bathroom Apartment	4,300	4,343
1 Bedroom, 1 Bathroom Apartment	-	-
Commons (12-month)		
2 Bedroom, 2 Bathroom Apartment	4,225	4,225
4 Bedroom, 2 Bathroom Apartment	3,850	3,850
Courtyard (12-month)		
4 Bedroom, 4 Bathroom Apartment	4,300	4,300
2-Bedroom, 2-Bathroom Apartment	-	-
Courtyard (10-month)		
4 Bedroom, 4 Bathroom Apartment - Double	-	3,100
4 Bedroom, 4 Bathroom Apartment - Single	-	4,300
Hornet Village (10-month)		
1-Double Bedroom, 1 Bathroom	3,500	3,500
1-Single Bedroom, 1 Bathroom	3,825	3,825
1-Single Bedroom, 1 Bathroom	-	-
KSU Place Phase I (10-month)		
4 Bedroom, 2 Bathroom Apartment	3,250	3,250
4 Bedroom, 2 Bathroom Apartment/Washer & Dryer	3,450	3,450
KSU Place Phase II (10-month)		
4 Bedroom, 2 Bathroom Apartment	3,250	3,250
Special Interest Housing (12-Month)		
1-Double Bedroom, 1 Bathroom	4,100	4,100
1-Single Bedroom, 1 Bathroom	4,500	4,500
University Village (10-month)		
2 Bedroom, 2 Bathroom Apartment	4,300	4,300
3 Bedroom, 3 Bathroom Apartment	4,200	4,200
4 Bedroom, 4 Bathroom Apartment	4,100	4,100
4 Bedroom, 4 Bathroom Apartment - Double	-	3,100
4 Bedroom, 4 Bathroom Apartment - Single	-	4,100
University Village Suites (10-month)		
1 Bedroom, 1 Bathroom Suite	5,000	5,000
1 Bedroom, 1 Bathroom Suite Corner	5,000	5,000
2 Bedroom, 1 Bathroom Suite	3,825	3,825

Description	Previous Rate	New Rate
4 Bedroom, 2 Bathroom Suite	3,825	3,825
University of West Georgia		
Arbor View		
Two Bedroom Apartment	3,525	3,597
Four Bedroom Apartment	3,360	3,425
Bowdon		
Double Room, Community Bathroom	2,870	2,927
Single Room, Community Bathroom	3,535	3,606
Center Pointe		
1-Double Room, 1-Bathroom	3,240	3,305
2-Single Bedrooms, 1-Bathroom	3,600	3,672
The Oaks		
1-Double Room, 1-Bathroom	3,240	3,305
2-Single Bedrooms, 1-Bathroom	3,600	3,672
Greek Village		
1-Double Bedroom, 1-Bathroom	3,150	3,213
1-Small Single Bedroom, 1-Bathroom	3,400	3,468
1-Large Single Bedroom, 1-Bathroom	3,455	3,525
University Suites		
1-Bedroom, 1-Bathroom Suite	3,525	3,596
2-Double Bedrooms, 2-Bathroom Suite	3,190	3,254
Valdosta State University		
Brown		
2 Person/1 Double Room, Community Bathroom	2,135	2,177
Single Bedroom, Community Bathroom (RAs)	1,070	1,091
Centennial (12 month 2 payments)		
4 People/4 Bedroom, 2 Bathroom Apartment	3,765	3,878
2 People/2 Bedroom, 1 Bathroom Apartment	3,905	4,022
3 People/3 Bedroom, 2 Bathroom Apartments	3,765	3,878
1-Bedroom, 1 Bathroom Apartments for RA staff	1,883	1,939
2 bedroom, 1 Bathroom Apartment for RA staff	1,883	1,939
Georgia		
2 People/2 Private Rooms, 1 Shared Bath Suite	2,765	2,848
4 People/2 Double Rooms, 1 Shared Bath Suite	2,605	2,683
Private Room, Private Bath Room (RAs)	1,700	1,751
Hopper		
2 People/2 Private Rooms, 1 Shared Bath Suite	2,765	2,848
4 People/2 Double Rooms, 1 Shared Bath Suite	2,605	2,683
XL 4 People/4 Private Rooms, Bath Suite	2,965	3,054
Private Room, Private Bath Room (RAs)	1,700	1,751
Langdale		
2 People/1 Double Room, Community Bathroom	2,185	2,228
Single Bedroom, Community Bathroom (RAs)	1,120	1,142
Single Bedroom, 1 Bathroom (RAs)	1,120	1,142
Lowndes		
2 People/1 Double Room, Community Bathroom	2,135	2,199
1 Bedroom, Community Bathroom (RAs)	1,070	1,102
Patterson		
2 People/1 Double Room, Community Bathroom	2,185	2,250
1 Bedroom, Community Bathroom (RAs)	1,120	1,153
Reade		
2 People/1 Double Room, Community Bathroom	2,185	2,250
1 Bedroom, Community Bathroom (RAs)	1,120	1,153

Description	Previous Rate	New Rate
Albany State University		
Commons		
2 Bedroom, 2 Bathroom Suite with Kitchenette	3,070	3,098
2 Bedroom, 2 Bathroom Apartment (shared)	2,750	2,775
1 Bedroom, 1 Bathroom Suite with Kitchenette	3,650	3,683
Village South		
2 Bedroom, 2 Bathroom Suite with Kitchenette	3,267	3,296
1 Bedroom, 1 Bathroom Suite with Kitchenette	3,650	3,683
Hall 1		
4-Bedroom, 2-Bathroom Suite	2,750	2,775
Hall 2		
4-Bedroom, 2-Bathroom Suite	2,750	2,775
Hall 3		
4-Bedroom, 2-Bathroom Apartment	3,070	3,098
Hall 4		
4-Bedroom, 2-Bathroom Apartment	3,070	3,098
Hall 5		
1-Bedroom, 1 Bathroom	3,267	3,296
2-Bedroom Double, 2 Bathroom Semi-Suite	2,750	2,775
1-Double Bedroom, 1 Bathroom	2,675	2,699
Hall 6		
1-Bedroom, 1-Bathroom Suite Kitchenette	3,267	3,296
2-Bedroom, 1-Bathroom Suite Kitchenette	2,850	2,876
North Hall		
1 Bedroom Double, 1-Shared Bathroom	1,970	2,010
1 Bedroom Triple, 1-Shared Bathroom	1,400	1,428
South Hall		
1 Bedroom Double, 1-Shared Bathroom	1,970	2,010
1 Bedroom Triple, 1-Shared Bathroom	1,400	1,428
East Hall		
1 Bedroom Double, 1-Shared Bathroom	1,970	2,010
1 Bedroom Triple, 1-Shared Bathroom	1,400	1,428
Clayton State University		
Laker Hall		
4 Bedroom, 2 Bathroom Suite	3,264	3,264
4 Bedroom, 2 Bathroom Suite <i>Budget Choice</i>	-	2,514
4 Bedroom, 2 Bathroom Suite <i>Advantage Single</i>	-	2,814
4 Bedroom, 2 Bathroom Suite <i>Super Suite</i>	-	4,014
Laker Village		
4 Bedroom, 4 Bathroom Apartment (Single Bed)	3,452	3,452
4 Bedroom, 4 Bathroom Apartment (Full Bed)	-	3,577
2 Bedroom, 2 Bathroom Apartment	3,921	3,921
Columbus State University		
Courtyard-North		
Single Occupancy-Private Bedroom/Private Bathroom	3,460	3,563
ADA Accessible/Shared Bath	3,050	3,141
Courtyard-South & Building F		
Single Occ-Private Bedroom/Shared Bath (4 bed)	3,050	3,141
Single Room with Shared Bath	3,050	3,141
2BR/2BA RD Unit	3,375	3,475
Clearview		

Description	Previous Rate	New Rate
2BR/2BA Shared Semi Suite	2,995	3,084
1BR/1BA RA Private	3,460	3,563
Faculty in Residence Unit	2,000	2,060
2BR/1BA RD Private (with kitchen)	2,000	2,060
Maryland Circle		
Private Bedroom/Private Bathroom	3,460	3,563
Private Bedroom/Shared Bathroom	3,050	3,141
Rankin		
Private Bedroom/Private Bathroom	3,460	3,563
Private Bedroom/Shared Bathroom	3,050	3,141
Shared Bedroom/Shared Bathroom	2,995	3,084
Private Apartment	3,900	4,016
One Arsenal Place		
Private Bedroom/Private Bathroom	3,460	3,563
Private Apartment	3,900	4,016
Oglethorpe		
Private Bedroom/Private Bathroom	3,460	3,563
Private Apartment	3,900	4,016
Fontaine		
Private Bedroom/Private Bathroom	3,550	3,656
Private Apartment	3,900	4,016
Broadway Crossing		
Shared Bedroom/Shared Bathroom	2,995	3,084
Triple Occupancy/Shared Bathroom	2,100	2,163
Columbus Hall		
Shared Bedroom/Shared Bathroom	2,995	3,084
Fort Valley State University		
Wildcat Commons 1		
2 Bedroom, 2-Bathroom Apartment	3,557	3,628
4 Bedroom, 2-Bathroom Apartment	3,117	3,180
Wildcat Commons 2		
2 Bedroom, 2-Bathroom Apartment	3,557	3,628
4 Bedroom, 2-Bathroom Apartment	3,117	3,180
Wildcat Commons 3		
4-Bedroom, 2-Bathroom Suite	2,790	2,846
4-Bedroom, 2-Bathroom Semi-Suite	2,595	2,647
3-Bedroom, 1-Bathroom Semi-Suite	2,408	2,456
2-Bedroom, 2-Bathroom Apartment	3,557	3,628
Wildcat Commons 4		
4-Bedroom, 2-Bathroom Suite	2,790	2,846
4-Bedroom, 2-Bathroom Semi-Suite	2,595	2,647
3-Bedroom, 1-Bathroom Semi-Suite	2,408	2,456
2-Bedroom, 2-Bathroom Apartment	3,557	3,628
Wildcat Commons 5		
4-Bedroom, 2-Bathroom Suite	2,790	2,846
4-Bedroom, 2-Bathroom Semi-Suite	2,595	2,647
3-Bedroom, 1-Bathroom Semi-Suite	2,408	2,456
2-Bedroom, 2-Bathroom Apartment	3,557	3,628
Wildcat Commons 6		
4-Bedroom, 2-Bathroom Suite	2,790	2,846
4-Bedroom, 2-Bathroom Semi-Suite	2,595	2,647
3-Bedroom, 1-Bathroom Semi-Suite	2,408	2,456
2-Bedroom, 2-Bathroom Apartment	3,557	3,628
Wildcat Commons 7		
4-Bedroom, 2-Bathroom Suite	2,790	2,846

Description	Previous Rate	New Rate
4-Bedroom, 2-Bathroom Semi-Suite	2,595	2,647
3-Bedroom, 1-Bathroom Semi-Suite	2,408	2,456
2-Bedroom, 2-Bathroom Apartment	3,557	3,628
Ohio Hall		
1-Double Bedroom, 1-Shared Bathroom Semi-Suite	2,408	2,408
1-Double Bedroom, 1-Bathroom Semi-Suite	2,408	2,408
1-Bedroom, 1-Bathroom Semi-Suite	2,494	2,494
Townhouses		
3-Bedroom, 1 Bathroom Apartment (2)	2,076	2,076
3-Bedroom, 1 Bathroom Apartment (1)	2,100	2,100
3-Bedroom, 1 Bathroom Apartment (1)	-	-
4-Bedroom, 1 Bathroom Apartment (1)	2,076	2,076
4-Bedroom, 1 Bathroom Apartment (1)	2,100	2,100
2-Bedroom, 1 Bathroom Apartment (1)	1,920	1,920
1-Bedroom, 1 Bathroom Apartment (2)	1,680	1,680
1-Bedroom, 1 Bathroom Apartment (1)	1,600	1,600
1-Bedroom, 1 Bathroom Apartment (1)	1,500	1,500
3-Bedroom, 1.5 Bathroom House (1)	2,400	2,400

Georgia College & State University

Adams

1-Bedroom, 1-Bathroom Suite (CA)	3,528	3,634
2-Bedroom (2 person), 1-Bathroom Suite	3,618	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	3,528	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	4,478	4,612

Bell

1-Bedroom, 1-Bathroom Suite	3,528	3,634
2-Bedroom (2 person), 1-Bathroom Suite	3,618	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	3,528	3,634
1-Bedroom (3 person), 1-Bathroom Suite	3,249	3,346
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	4,478	4,612

Foundation

1-Bedroom, 1-Bathroom Suite (CA)	3,528	3,634
2-Bedroom (2 person), 1-Bathroom Suite	3,618	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	3,528	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	4,478	4,612

Napier

1-Bedroom, 1-Bathroom Suite (CA)	3,528	3,634
2-Bedroom (2 person), 1-Bathroom Suite	3,618	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	3,528	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	4,478	4,612

Parkhurst

1-Bedroom, 1-Bathroom Suite (CA)	3,528	3,634
2-Bedroom (2 person), 1-Bathroom Suite	3,618	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	3,528	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	4,478	4,612

Wells

1-Bedroom, 1-Bathroom Suite (CA)	3,528	3,634
2-Bedroom (2 person), 1-Bathroom Suite	3,618	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	3,528	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	4,478	4,612

Sanford

1-Bedroom, 1-Bathroom Suite (CA)	3,528	3,634
2-Bedroom (2 person), 1-Bathroom Suite	3,618	3,727
2-Bedroom Double (4 person), 1-Bathroom Suite	3,528	3,634
2-Bedroom Double (4 person) as Single (2 person), 1-Bathroom Suite	4,478	4,612

Description	Previous Rate	New Rate
The Village at West Campus--Upperclassmen		
Building 100		
2-Bedroom (2 person), 2-Bathroom Apartment	4,653	4,793
4-Bedroom (4 person), 2-Bathroom Apartment	4,299	4,428
Building 200		
2-Bedroom (1 person), 2-Bathroom Apartment (CA)	4,692	4,833
2-Bedroom (2 person), 2-Bathroom Apartment	4,653	4,793
4-Bedroom (4 person), 2-Bathroom Apartment	4,299	4,428
Building 300		
2-Bedroom (1 person), 2-Bathroom Apartment (CA)	4,692	4,833
2-Bedroom (2 person), 2-Bathroom Apartment	4,653	4,793
4-Bedroom (4 person), 2-Bathroom Apartment	4,299	4,428
Building 400		
1-Bedroom, 1 Bathroom Apartment	5,559	5,726
2-Bedroom (2 person), 2-Bathroom Apartment	5,076	5,228
4-Bedroom (4 person), 2-Bathroom Apartment	4,692	4,833
Building 500		
1-Bedroom, 1 Bathroom Apartment	5,559	5,726
Building 600		
1-Bedroom, 1 Bathroom Apartment	5,559	5,726
The Village at West Campus--First-Year Students		
Building 400		
2-Bedroom (1 person), 2-Bathroom Apartment (CA)	4,692	4,833
2-Bedroom (2 person), 2-Bathroom Apartment	5,076	5,228
4-Bedroom (4 person), 2-Bathroom Apartment	4,692	4,833
Building 500		
2-Bedroom (1 person), 2-Bathroom Apartment (CA)	4,692	4,833
2-Bedroom (2 person), 2-Bathroom Apartment	5,076	5,228
4-Bedroom (4 person), 2-Bathroom Apartment	4,692	4,833
Building 600		
2-Bedroom (1 person), 2-Bathroom Apartment (CA)	4,692	4,833
2-Bedroom (1 person), 2-Bathroom Apartment (Bridge Program-Peer Mentor)	4,229	4,356
2-Bedroom (2 person), 2-Bathroom Apartment	5,076	5,228
4-Bedroom (4 person), 2-Bathroom Apartment-Bridge Program	3,909	4,026
4-Bedroom (8 person), 2-Bathroom Apartment	3,231	3,328

Georgia Southwestern State University

Magnolia		
1 Bedroom, 1-Shared Bathroom Suite	2,740	2,770
1 Bedroom, 1-Bathroom Suite	2,055	2,075
2-Bedroom, 1-Bathroom Apartment	2,930	2,960
Oaks One		
2 Bedroom , 1-Bathroom Apartment	2,930	2,960
1 Bedroom Double, 1-Bathroom	2,055	2,075
2 Bedroom , 1-Bathroom Semi-Suite	2,740	2,770
1 Bedroom, 1-Bathroom Suite	2,055	2,075
Oaks Two		
2 Bedroom , 1-Bathroom Apartment	2,930	2,960
1 Bedroom Double, 1-Bathroom	2,055	2,075
2 Bedroom, 1-Bathroom Semi-Suite	2,740	2,770
1 Bedroom , 1-Bathroom Suite	2,055	2,075
Pines		
4-Bedroom, 2-Bathroom Apartment	2,795	2,825
2-Bedroom, 1-Bathroom Apartment	2,930	2,960
1-Bedroom, 1-Bathroom Apartment	2,930	2,960
1-Bedroom Double, 1-Bathroom Suite	2,055	2,075

Description	Previous Rate	New Rate
Middle Georgia State University		
Anderson		
2 Single Bedrooms, 1-Shared Bathroom Suite	3,415	3,515
2 Double Bedrooms, 1-Shared Bathroom Suite	2,455	2,529
Gateway		
2 Single Bedrooms, 1 Shared Bathroom Suite	3,010	3,100
2 Single Bedrooms, 1 Shared Bathroom Private Suite	3,915	4,030
Harris		
4-Bedrooms, 2-Bathroom Apartment	3,550	3,650
Regents		
2 Single Bedrooms, 1-Shared Bathroom Suite	3,010	3,100
2 Single Bedrooms, 1 Shared Bathroom Private Suite	3,915	4,030
Knight		
2 Single Bedrooms, 1-Shared Bathroom Suite	3,010	3,100
2 Single Bedrooms, 1 Shared Bathroom Private Suite	3,915	4,030
Browning		
2 Single Bedrooms, 1-Shared Bathroom	3,010	3,010
Talmadge		
2 Bedrooms , 1-Bathroom Apartment	3,010	3,010
1 Bedroom, 1-Bathroom	3,010	3,010
2 Single Bedrooms, 1-Shared Bathroom	3,010	3,010
Aviation		
4-Bedrooms, 2-Bathroom Apartment	3,695	3,800
2 Bedrooms, 1-Bathroom Apartment	3,695	3,800
Lakeview Pointe - Macon		
2 Double Bedrooms, 1 Bathroom Semi-suite	-	3,105
2 Single Bedrooms, 1 Bathroom Semi-suite	-	3,602
1 Bedroom, 1 Bathroom Semi-suite	-	3,706
2 Bedrooms, 2 Bathroom Apartment	-	4,315
University Pointe		
4-Bedrooms, 4-Bathroom Apartment	3,115	3,205
Double Bedroom	2,020	2,080
Savannah State University		
Camilla Hubert		
1-Bedroom, 1-Bathroom Suite	3,548	3,654
2-Bedroom, 1-Bathroom Semi-Suite	3,293	3,392
2-Bedroom, 1-Bathroom Semi-Suite (No Privacy Wall)	3,156	3,251
Freshmen Living Learning Center		
1-Double Room, 1-Bathroom (Two Person Cluster)	3,321	3,421
2-Double Room, 1-Bathroom (Four Person Cluster DBL)	3,156	3,251
4-Double Rooms, 1-Cluster Bathroom (Eight Person Cluster DBL)	2,500	2,563
8- Person Cluster, Single	2,988	3,063
Community Assistants	2,060	2,122
Tiger Court		
1-Bedroom, 1-Bathroom Suite	3,548	3,654
2-Bedroom, 1-Bathroom Semi-Suite	3,293	3,392
Tiger Place		
1-Bedroom, 1-Bathroom Suite	3,548	3,654
2-Bedroom, 1-Bathroom Semi-Suite	3,293	3,392
University Commons		
1-Bedroom, 1-Bathroom Apartment	3,747	3,859
2-Bedroom, 1-Bathroom Apartment	3,434	3,537
2-Bedroom, 1-Master Bathroom Apartments	3,510	3,615
3-Bedroom, 2-Bathroom Apartments	3,355	3,456

Description	Previous Rate	New Rate
3-Bedroom, 2-Bathroom (Master) Apartments	3,434	3,537
4-Bedroom, 2-Bathroom Apartments	3,280	3,378
4-Bedroom, 2-Bathroom (Master) Apartments	3,355	3,456
University Village		
4-Bedroom, 2-Bathroom Apartment	3,220	3,317
2-Bedroom, 2-Bathroom Apartment	3,426	3,529
1-Bedroom, 1-Bathroom Apartments	3,847	3,962
Richard Wright		
1-Bedroom, 1-Bathroom Suite	3,548	3,654
2-Bedroom, 1-Bathroom Semi-Suite	3,293	3,392
University of North Georgia		
Donovan		
Double Occupancy, Community Bathroom	1,926	1,964
Single Occupancy, Community Bathroom	2,612	2,664
Gaillard Hall		
Double Occupancy	2,957	3,046
Single Occupancy	3,560	3,667
Lewis Hall		
Double Occupancy	1,926	1,964
Single Occupancy, Community Bathroom	2,612	2,664
Lewis Hall Annex		
Double Occupancy	1,926	1,964
Single Occupancy, Community Bathroom	2,612	2,664
Liberty Hall Suites		
Double Occupancy	2,957	3,046
Single Occupancy	3,560	3,667
North Georgia Suites		
Double Occupancy	2,957	3,046
Single Occupancy	3,560	3,667
Owen Hall		
4 Bedroom, 2-Bathroom Apartments	3,906	4,023
Patriot Hall Suites		
Double Occupancy	2,957	3,046
Single Occupancy	3,560	3,667
The Commons		
2 Bedroom, 1-Bathroom Shared Semi-Suite	3,200	3,296
2 Bedroom, 1-Bathroom Private Semi-Suite	3,851	3,967
1 Bedroom, 1-Bathroom RA Private	3,851	3,967
2 Bedroom, 1-Bathroom Resident Director	2,069	2,131
Abraham Baldwin Agricultural College		
ABAC Place		
4 Bedroom, 2-Bathroom Apartment	3,170	3,234
3 Bedroom, Private Bathroom Apartment	3,680	3,754
3 Bedroom, Shared Bathroom Apartment	3,170	3,234
2 Bedroom, Private Bathroom Apartment	3,924	4,002
ABAC Lakeside		
Single (2 People)	2,732	2,788
Double (4 People)	2,362	2,410
College of Coastal Georgia		
Lakeside Village		
2 Bedroom, 1-Bathroom Private Suite	3,265	3,362
2 Bedroom, 1-Bathroom Private Semi Suite	3,013	3,103

Description	Previous Rate	New Rate
4 Bedroom, 2-Bathroom Private Suite	2,890	2,976
2 Bedroom/2-Bath Residence Hall Director	1,875	1,931
Mariner Village		
2BR/1BA Shared Suite	2,703	2,784
2BR/1BA Private Suite	3,304	3,403
4BR/2BA Private Suite	2,916	3,003
1BR/1BA Private Resident Assistant	3,468	3,572
2 Bedroom/1-Bathroom Residence Hall Director	1,875	1,875
Coastal Place		
Single Room	3,902	4,019
Double Room	3,344	3,444
Triple Room	2,600	2,678
Dalton State College		
Mashburn Hall		
2BR/1BA Shared Semi-Suite	2,650	2,709
2BR/1BA Shared Semi-Suite as Private	-	3,500
2BR/1BA Private Semi-Suite	3,250	3,322
4BR/2BA Private Semi-Suite	3,125	3,195
1BR/1BA Private	3,450	3,500
1BR/1BA RA Private	3,450	3,500
2BR/2BA RD Private	2,000	2,000
East Georgia State College		
Bobcat Villas-South		
4 Bedroom, 2-Bathroom Apartment	3,180	3,260
2 Bedroom, 1-Bathroom Resident Director	1,931	1,931
Bobcat Villas-West		
4 Bedroom, 2-Bathroom Apartment	3,180	3,260
2 Bedroom, 1-Bathroom Resident Director	1,931	1,931
5 Bedroom, 2 Bathroom Apartment (RM)	3,100	3,178
5 Bedroom, 2 Bathroom Apartment (OF)	3,020	3,096
Georgia Gwinnett College		
Building 1000		
2 Bedroom - 1 Bathroom	4,985	5,070
3 Bedroom - 1 Bathroom	4,950	5,034
4 Bedroom - 2 Bathroom	4,890	4,975
6 Bedroom - 3 Bathroom	4,700	4,780
6 Bedroom - 3 Bathroom Deluxe	4,715	4,795
12 Bedroom - 6 Bathroom	3,960	4,027
Building 2000		
2 Bedroom - 1 Bathroom	4,985	5,070
4 Bedroom - 2 Bathroom	4,890	4,975
6 Bedroom - 3 Bathroom	4,700	4,780
8 Bedroom - 4 Bathroom	4,600	4,680
12 Bedroom - 6 Bathroom	3,960	4,027
Building 3000		
2 Bedroom - 1 Bathroom	4,985	5,070
4 Bedroom - 2 Bathroom	4,890	4,975
6 Bedroom - 3 Bathroom	4,700	4,780
8 Bedroom - 4 Bathroom	4,600	4,680
12 Bedroom - 6 Bathroom	3,960	4,027
Gordon State College		

Description	Previous Rate	New Rate
<i>Gordon Commons</i>		
4 Bedroom, 2-Bathroom Apartment	3,250	3,299
2 Bedroom, 1-Bathroom Apartment	3,360	3,410
<i>Gordon Village</i>		
1 Bedroom Double, 1-Bathroom	2,500	2,538
2 Bedroom, 1-Bathroom Semi-Suite	2,890	2,933
2 Bedroom , 1-Bathroom Apartment	3,565	3,618
<i>Melton</i>		
1-Bedroom Double, Community Bathroom	1,875	1,903
South Georgia State College		
<i>Tiger Village I & II</i>		
2 Bedroom , 1-Bathroom Suite	2,565	2,616
4 Bedroom, 2-Bathroom Suite	2,565	2,616

FY 2021 Food Service Rates (Per Semester)

Description of Meal Plan	Previous Rate		New Rate	
Augusta University				
Basic Plan - 10 swipes plus \$150 Dining Dollars	\$	-		TBD
Blue Plan - 15 swipes plus \$150 Dining Dollars	\$	-		TBD
Gold Plan - 19 swipes plus \$150 Dining Dollars	\$	-		TBD
University Village - \$325 Dining Dollars	\$	325.00	\$	325.00
Georgia Institute of Technology				
Everyday Plan	\$	2,586.00	\$	2,664.00
Weekday Plan	\$	2,586.00	\$	2,664.00
Greek 100	\$	1,348.00	\$	1,388.00
Meal Pass 200	\$	2,101.00	\$	2,164.00
Meal Pass 150	\$	1,625.00	\$	1,674.00
Meal Pass 100	\$	1,141.00	\$	1,175.00
Meal Pass 50	\$	502.00	\$	517.00
Georgia State University				
Unlimited 5 Day Plan	\$	1,833.00	\$	1,870.00
Unlimited 7 Day Plan	\$	1,934.00	\$	1,971.00
Unlimited 5 Day Plan plus 120 points	\$	-	\$	1,970.00
Unlimited 7 Day Plan plus 120 points	\$	-	\$	2,071.00
Unlimited Summer 3 Week 7 Day Plan	\$	375.00	\$	375.00
Unlimited Summer 7 Week 7 Day Plan	\$	900.00	\$	900.00
Unlimited Summer 10 Week 7 Day Plan	\$	1,200.00	\$	1,200.00
University of Georgia				
5 Day All Access plan - unlimited weekday	\$	1,917.00	\$	1,917.00
5 Day All Access weekday plus 275 Paw Points	\$	2,167.00	\$	2,167.00
7 Day All Access plan - unlimited weekday	\$	2,018.00	\$	2,018.00
7 Day All Access weekday plus 110 Paw Points	\$	2,118.00	\$	2,118.00
Commuter 65 plus 300 Paw Points	\$	911.00	\$	911.00
Commuter 80 plus 255 Paw Points	\$	1,007.00	\$	1,007.00
Commuter 80 plus 665 Paw Points	\$	1,417.00	\$	1,417.00
Georgia Southern University				
Unlimited Blue	\$	1,725.00	\$	1,725.00
Unlimited Gold	\$	1,875.00	\$	1,875.00
Unlimited Gold for Blue	\$	1,725.00	\$	1,725.00
5 meals per week	\$	-	\$	660.00
3 meals per week	\$	-	\$	375.00
Kennesaw State University				
Access 20 (Residential)	\$	495.00	\$	505.00
Access 50 (Residential)	\$	495.00	\$	505.00
Weekly 10 (Residential)	\$	1,875.00	\$	1,910.00
Weekly 12 (Residential)	\$	1,875.00	\$	1,910.00
Weekly 21	\$	2,125.00	\$	2,165.00
Access 25	\$	240.00	\$	245.00
Access 40	\$	370.00	\$	375.00
Access 80	\$	700.00	\$	715.00

Description of Meal Plan	Previous Rate		New Rate	
Access 120	\$	960.00	\$	980.00
Access 20 (Optional)	\$	495.00	\$	505.00
Access 50 (Optional)	\$	495.00	\$	505.00
Weekly 10 (Optional)	\$	1,875.00	\$	1,910.00
Weekly 12 (Optional)	\$	1,875.00	\$	1,910.00
University of West Georgia				
All Access Plan	\$	2,300.00	\$	2,365.00
Wolves Membership	\$	2,030.00	\$	2,069.00
Basic Membership	\$	1,760.00	\$	1,799.00
Flex Deluxe	\$	1,490.00	\$	1,517.00
Flex 7	\$	1,060.00	\$	1,080.00
Budget	\$	650.00	\$	664.00
Block 25	\$	200.00	\$	204.00
Debit Dollars Membership	\$	200.00	\$	200.00
Dining Dollar Upgrade	\$	50.00	\$	50.00
Valdosta State University				
Unlimited	\$	2,001.00	\$	2,061.00
Platinum	\$	1,872.00	\$	1,926.00
Gold	\$	1,713.00	\$	1,764.00
Silver	\$	1,241.00	\$	1,278.00
Bronze	\$	723.00	\$	744.00
VSU 50	\$	390.00	\$	401.00
Albany State University				
MPUL - Rams Unlimited - Unlimited	\$	1,930.00	\$	1,975.00
MP14 - Rams Silver	\$	1,645.00	\$	1,695.00
MP10 - Rams Bronze	\$	1,380.00	\$	1,420.00
RAMS Basic - 7 swipes per week	\$	-	\$	1,321.00
Guest Plan - 10 swipes per semester	\$	77.00	\$	79.00
Dining Dollars \$150 - receive \$170	\$	150.00	\$	150.00
Dining Dollars \$200 - receive \$226	\$	200.00	\$	200.00
Dining Dollars \$250 - receive \$283	\$	250.00	\$	250.00
Rams 35 - 35 swipes per semester	\$	-	\$	270.00
Rams 65 - 65 swipes per semester	\$	-	\$	490.00
Rams 95 - 95 swipes per semester	\$	-	\$	690.00
Faculty/Staff All Access 40-40 swipes per academic year	\$	-	\$	312.00
Faculty/Staff All Access 70 - 70 swipes per academic year	\$	-	\$	525.00
Faculty-Staff All Access 100 - 100 swipes per academic year	\$	-	\$	655.00
Clayton State University				
Blue Plus	\$	1,935.00	\$	1,935.00
Blue	\$	1,935.00	\$	1,885.00
Block 75+	\$	566.00	\$	566.00
Block 50+	\$	416.00	\$	416.00
Block 25+	\$	242.00	\$	242.00
Starter	\$	33.25	\$	33.25
RA	\$	1,227.00	\$	1,227.00
Columbus State University				
Unlimited	\$	2,080.00	\$	2,135.00

Description of Meal Plan	Previous Rate		New Rate	
Block 170	\$	1,755.00	\$	1,800.00
Block 110	\$	1,383.00	\$	1,420.00
Fort Valley State University				
Wildcat Platinum Plus \$250	\$	1,968.00	\$	2,027.00
Wildcat Gold Plus \$200	\$	1,930.00	\$	1,988.00
Wildcat Silver Plus \$150	\$	1,881.00	\$	1,937.00
Wildcat Blue Plate Plus \$100	\$	1,310.00	\$	1,349.00
Summer Silver Plus	\$	1,098.00	\$	1,130.00
Block 75 Commuter Plan	\$	409.00	\$	421.00
Block 50 Commuter Plan	\$	306.00	\$	315.00
Block 25 Commuter Plan	\$	171.00	\$	176.00
Georgia College & State University				
Unlimited 7	\$	2,035.00	\$	2,088.00
Unlimited 5	\$	1,831.00	\$	1,879.00
Weekly 14	\$	1,729.00	\$	1,774.00
Weekly 10	\$	1,464.00	\$	1,502.00
100 Block	\$	893.00	\$	916.00
75 Block (Summer Only)	\$	663.00	\$	680.00
25 Block	\$	224.00	\$	230.00
Georgia Southwestern State University				
<i>All Access</i> Plan with \$175 Dining Dollars	\$	2,085.00	\$	2,135.00
<i>Weekly 15</i> meal plan with \$225 Dining Dollars	\$	1,980.00	\$	2,030.00
Weekly 10 meal plan with \$325 Dining Dollars	\$	1,880.00	\$	1,935.00
<i>Block 80</i> with \$300 Flex dollars	\$	935.00	\$	963.00
Middle Georgia State University				
19 MP	\$	-	\$	1,475.00
15 MP	\$	-	\$	1,375.00
10 MP	\$	-	\$	825.00
90 Block	\$	-	\$	670.00
60 Block	\$	-	\$	465.00
Employee 25	\$	-	\$	200.00
Dining Dollars required for all meal plans	\$	-	\$	100.00
Savannah State University				
Resident 20 Meals per Week	\$	2,015.00	\$	2,055.00
Resident 15 Meals per Week	\$	1,684.00	\$	1,678.00
Resident 10 Meals per Week	\$	1,275.00	\$	1,300.00
Commuter 45 Meals per Semester	\$	-	\$	355.00
Commuter 35 Meals per Semester	\$	-	\$	276.00
Commuter 30 Meals per Semester	\$	-	\$	237.00
Commuter 10 Meals per Semester	\$	77.00	\$	79.00
University of North Georgia				
All Access (21 mpw) +110 Dining Dollars	\$	2,030.00	\$	2,091.00
Social Lite (15 mpw) + 140 Dining Dollars	\$	1,870.00	\$	1,927.00
Master Mix (10 mpw) + 160 Dining Dollars	\$	1,620.00	\$	1,669.00
Block 100 (100 mps)+ 125 Dining Dollars	\$	804.80	\$	828.00
Block 80 (80 mps)+ 125 Dining Dollars	\$	706.95	\$	727.00
Block 50 (50 mps)+ 125 Dining Dollars	\$	506.10	\$	520.00

Description of Meal Plan	Previous Rate	New Rate
Block 35 (35 mps)+ 75 Dining Dollars	\$ 342.80	\$ 353.00
Block 20 (20 mps)	\$ 153.47	\$ 158.00

Abraham Baldwin Agricultural College

Unlimited Meals plus \$85 Dining Dollars	\$ 1,545.00	\$ 1,545.00
12 Meals per week plus \$250 Dining Dollars	\$ 1,545.00	\$ 1,545.00
100 Block Plan plus \$125 Dining Dollars	\$ 950.00	\$ 950.00
60 Block Plan	\$ 490.00	\$ 490.00
25 Block Plan	\$ 225.00	\$ 225.00
\$150 Dining Dollars	\$ 150.00	\$ 150.00

College of Coastal Georgia

Residential Plan A - 19 Meals Per Week	\$ 1,820.00	\$ 1,874.00
Residential Plan B - 19 Meals Per Week Plus \$50 Dining Dollars	\$ 1,860.00	\$ 1,915.00
Residential Plan C - 17 Meals Per Week Plus \$100 Dining Dollars	\$ 1,860.00	\$ 1,915.00
Residential Plan D - 15 Meals Per Week Plus \$125 Dining Dollars	\$ 1,860.00	\$ 1,915.00
Summer Residential Plan - 3 Meals Per Week Plus \$150 Dining Dollars	\$ 470.00	\$ 484.00
Commuter Plan A - 10 Meals per Semester	\$ 82.00	\$ 84.00
Commuter Plan B - 20 Meals per Semester	\$ 148.00	\$ 152.00
Commuter Plan C - 40 Meals per Semester	\$ 270.00	\$ 277.00

Dalton State College

Roadrunner Plan (19 Meals Per Week)	\$ 1,565.00	\$ 1,585.00
Senior Plan (100 Meals Per Semester)	\$ 899.00	\$ 899.00

East Georgia State College

9 Meals Per Week + 200 Dining Dollars	\$ 1,272.00	\$ 1,272.00
9 Meals Per Week + 350 Dining Dollars	\$ 1,422.00	\$ 1,422.00
9 Meals Per Week + 500 Dining Dollars	\$ -	\$ 1,572.00

Georgia Gwinnett College

Residential Access 7 Plus 100 Munch Money	\$ 1,688.00	\$ 1,738.00
Residential Access 5 300 Plus Munch Money	\$ 1,688.00	\$ 1,738.00
Commuter Access 5 Plus 300 Bear Bucks	\$ 1,688.00	\$ 1,738.00
Commuter 7 Plus 100 Bear Bucks	\$ -	\$ 1,738.00
Voluntary Meal Plan \$375 Bear Bucks Only	\$ 375.00	\$ 375.00
Voluntary Meal Plan \$250 Bear Bucks Only	\$ 250.00	\$ 250.00
Summer Full session resident meal plan plus Munch Money	\$ 892.00	\$ 918.00
Summer Single session (A or B) resident meal plan	\$ 446.00	\$ 459.00
Upgrade Commuter Block 20	\$ 216.00	\$ 222.00
Commuter Voluntary Option 1 Summer Plan	\$ 150.00	\$ 150.00
Commuter Voluntary Option 2 Summer Plan	\$ 75.00	\$ 75.00
Faculty Staff Meal Plan	\$ 132.00	\$ 132.00
Voluntary Meal Plan 70 Block Plus 75 Bear Bucks	\$ -	\$ 494.00
Voluntary Meal Plan 34 Block Plus 100 Bear Bucks	\$ -	\$ 315.00
Voluntary Meal Plan \$180.00 Bear Bucks Only	\$ -	\$ 180.00
Reload Block 15	\$ -	\$ 70.00
Voluntary Meal Plan \$100 Bear Bucks Only	\$ -	\$ 100.00

Georgia Highlands College

50 Meals	\$ 371.00	\$ 378.00
75 Meals	\$ 530.00	\$ 540.00

Description of Meal Plan	Previous Rate		New Rate	
100 Meals	\$	636.00	\$	648.00
Athletic Meals 150	\$	1,040.00	\$	1,060.00
30 Meals	\$	207.00	\$	211.00

Gordon State College

19 Meals per Week	\$	1,548.00	\$	1,571.22
12 Meals per Week	\$	1,495.00	\$	1,517.43
9 Meals per Week	\$	1,429.00	\$	1,450.44
50 Block	\$	338.00	\$	342.76
25 Block	\$	215.00	\$	217.82
10 Block	\$	95.00	\$	96.65

South Georgia State College

19 Meals per week	\$	1,755.00	\$	1,755.00
Commuter Plan 37 Meals per semester	\$	300.00	\$	300.00
Commuter Plan 24 Meals per semester	\$	200.00	\$	200.00
Commuter Plan 12 Meals per semester	\$	100.00	\$	100.00
Commuter Plan 6 Meals per semester	\$	50.00	\$	50.00