GORDON STATE COLLEGE

FISCAL YEAR 2019

ORIGINAL BUDGET

Dr. Stuart Rayfield
Interim President

Kristen Albritton
VP Finance and Administration

GORDON STATE COLLEGE
FISCAL YEAR 2019
APPROVED BUDGET

Stuart Rayfield — 5/3/18

DR. STUART RAYFIELD — DATE
INTERIM PRESIDENT

Kristen Albritton — 5/3/18

KRISTEN ALBRITTON — DATE
VP FINANCE AND ADMINISTRATION

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET
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GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE C: Statement of Revenue

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	10,990,500	11,540,000
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	2,500	2,500
Other Sources	130,000	125,000
Total Internal Revenue	11,123,000	11,667,500
State Appropriation	12,608,820	12,610,025
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	23,731,820	24,277,525
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	23,731,820	24,277,525

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL (10000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	12,608,820	12,610,025
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	12,608,820	12,610,025
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL (10000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	12,608,820	12,610,025

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TUITION (10500)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	9,300,000	9,820,000
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	9,300,000	9,820,000
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	9,300,000	9,820,000
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TUITION (10500)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	9,300,000	9,820,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	1,690,500	1,720,000
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	2,500	2,500
Other Sources	130,000	125,000
Total Internal Revenue	1,823,000	1,847,500
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	1,823,000	1,847,500
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	1,823,000	1,847,500

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
SPONSORED OPERATIONS (Class 61000-65000)	9,586,460	9,580,462
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	9,586,460	9,580,462

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : HOUSING (12210)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	5,210,000	5,770,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : HOUSING (12210)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	5,210,000	5,770,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : FOOD SERVICES (12220)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	2,500,000	2,600,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
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	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : FOOD SERVICES (12220)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	2,500,000	2,600,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : STORES AND SHOPS (12230)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	2,111,000	2,111,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : STORES AND SHOPS (12230)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	2,111,000	2,111,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : HEALTH SERVICES (12240)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	157,475	125,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : HEALTH SERVICES (12240)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	157,475	125,000

Statement of Revenue
Gordon State College
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For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TRANSPORTATION & PARKING (12250)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	131,160	104,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TRANSPORTATION & PARKING (12250)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	131,160	104,000

Statement of Revenue
Gordon State College
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For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
Gordon State College
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For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : OTHER ORGANIZATIONS (12270)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	242,764	376,349
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : OTHER ORGANIZATIONS (12270)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	242,764	376,349

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : ATHLETICS (12280)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	531,000	522,000
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : ATHLETICS (12280)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	531,000	522,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	10,883,399	11,608,349
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	10,883,399	11,608,349

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	1,209,000	1,264,000
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	4,000	0
Total Internal Revenue	1,213,000	1,264,000
State Appropriation	0	0
Funds From Prior Year	111,867	154,653
Revenue Not Categorized	5,000	1,000
GENERAL OPERATIONS TOTAL	1,329,867	1,419,653
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : STUDENT ACTIVITIES (13000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	1,329,867	1,419,653

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : CONTINUING EDUCATION (14000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	188,592	191,460
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : CONTINUING EDUCATION (14000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	188,592	191,460

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : INDIRECT COST RECOVERIES (15000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : INDIRECT COST RECOVERIES (15000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	30,000	30,000
TOTAL REVENUE	30,000	30,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	410,000	442,000
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	4,000	4,000
Total Internal Revenue	414,000	446,000
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	414,000	446,000
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TECHNOLOGY FEES (16000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	414,000	446,000

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : UNEXPENDED PLANT (50000)		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : UNEXPENDED PLANT (50000)		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : OTHER FUNDS		
GENERAL OPERATIONS (Class 11000-11996)		
Internal Revenue		
Student Tuition and Fees	0	0
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	0	0
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	0	0
RESEARCH CONSORTIUM (Class 12000-12999)	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)	0	0
DOAS INDIRECT FUNDING (Class 15000)	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000-16999)	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : OTHER FUNDS		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

Statement of Revenue
Gordon State College
Schedule C
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : OTHER FUNDS		
SPONSORED OPERATIONS (Class 61000-65000)	0	0
REVENUE NOT CATEGORIZED	0	0
TOTAL REVENUE	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE C-1: Detail of Available Funds

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	9,300,000	9,820,000
	1,690,500	1,720,000
TOTAL STUDENT TUITION AND FEES	10,990,500	11,540,000
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	2,500	2,500
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	2,500	2,500
OTHER SOURCES		
	20,000	15,000
	110,000	110,000
TOTAL OTHER SOURCES	130,000	125,000
TOTAL INTERNAL REVENUE	11,123,000	11,667,500
STATE APPROPRIATIONS		
	12,608,820	12,610,025
TOTAL STATE APPROPRIATIONS	12,608,820	12,610,025
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	23,731,820	24,277,525
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	23,731,820	24,277,525

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL (10000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	12,608,820	12,610,025
TOTAL STATE APPROPRIATIONS	12,608,820	12,610,025
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	12,608,820	12,610,025
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL (10000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	12,608,820	12,610,025

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TUITION (10500)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	9,300,000	9,820,000
TOTAL STUDENT TUITION AND FEES	9,300,000	9,820,000
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	9,300,000	9,820,000
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	9,300,000	9,820,000
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TUITION (10500)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	9,300,000	9,820,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	1,690,500	1,720,000
TOTAL STUDENT TUITION AND FEES	1,690,500	1,720,000
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	2,500	2,500
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	2,500	2,500
OTHER SOURCES		
	20,000	15,000
	110,000	110,000
TOTAL OTHER SOURCES	130,000	125,000
TOTAL INTERNAL REVENUE	1,823,000	1,847,500
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	1,823,000	1,847,500
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	1,823,000	1,847,500

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
SPONSORED OPERATIONS		
FEDERAL GRANTS AND CONTRACTS		
	9,500,000	0
TOTAL FEDERAL GRANTS AND CONTRACTS	9,500,000	0
STATE GRANTS AND CONTRACTS		
	86,460	80,462
TOTAL STATE GRANTS AND CONTRACTS	86,460	80,462
LOCAL GRANTS AND CONTRACTS		
	0	0
TOTAL LOCAL GRANTS AND CONTRACTS	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
PRIVATE GRANTS AND CONTRACTS		
	0	0
TOTAL PRIVATE GRANTS AND CONTRACTS	0	0
ENDOWMENTS		
	0	0
TOTAL ENDOWMENTS	0	0
TOTAL SPONSORED OPERATIONS	9,586,460	80,462
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	9,500,000
TOTAL REVENUE	9,586,460	9,580,462

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : HOUSING (12210)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : HOUSING (12210)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	120,000	120,000
	100,000	50,000
	4,990,000	5,600,000
TOTAL OTHER	5,210,000	5,770,000
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	5,210,000	5,770,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	5,210,000	5,770,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : FOOD SERVICES (12220)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : FOOD SERVICES (12220)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	2,500,000	2,600,000
	0	0
TOTAL OTHER	2,500,000	2,600,000
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	2,500,000	2,600,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	2,500,000	2,600,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : STORES AND SHOPS (12230)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : STORES AND SHOPS (12230)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	110,000	110,000
	2,000,000	2,000,000
	1,000	1,000
TOTAL OTHER	2,111,000	2,111,000
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	2,111,000	2,111,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	2,111,000	2,111,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : HEALTH SERVICES (12240)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : HEALTH SERVICES (12240)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	129,000	125,000
	1,800	0
	26,675	0
TOTAL OTHER	157,475	125,000
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	157,475	125,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	157,475	125,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TRANSPORTATION & PARKING (12250)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TRANSPORTATION & PARKING (12250)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	65,000	63,000
	41,000	41,000
	25,160	0
TOTAL OTHER	131,160	104,000
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	131,160	104,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	131,160	104,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : OTHER ORGANIZATIONS (12270)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : OTHER ORGANIZATIONS (12270)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	21,600	21,600
	30,000	30,000
	97,380	97,380
	24,000	24,000
	69,784	203,369
TOTAL OTHER	242,764	376,349
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	242,764	376,349
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	242,764	376,349

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : ATHLETICS (12280)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : ATHLETICS (12280)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	529,000	522,000
	1,000	0
	1,000	0
TOTAL OTHER	531,000	522,000
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	531,000	522,000
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	531,000	522,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	65,000	63,000
	129,000	125,000
	529,000	522,000
	120,000	120,000
	110,000	110,000
	141,000	91,000
	5,011,600	5,621,600
	4,531,000	4,630,000
	3,800	1,000
	97,380	97,380
	24,000	24,000
	121,619	203,369
TOTAL OTHER	10,883,399	11,608,349
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	10,883,399	11,608,349
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
TOTAL REVENUE	10,883,399	11,608,349

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	1,209,000	1,264,000
TOTAL STUDENT TUITION AND FEES	1,209,000	1,264,000
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	2,000	0
	2,000	0
TOTAL OTHER SOURCES	4,000	0
TOTAL INTERNAL REVENUE	1,213,000	1,264,000
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	111,867	154,653
TOTAL GENERAL OPERATIONS	1,324,867	1,418,653
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : STUDENT ACTIVITIES (13000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	5,000	1,000
TOTAL REVENUE	1,329,867	1,419,653

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : CONTINUTING EDUCATION (14000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : CONTINUTING EDUCATION (14000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	50,000
	0	100,000
	188,592	41,460
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	188,592	191,460
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	188,592	191,460
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	188,592	191,460

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : INDIRECT COST RECOVERIES (15000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : INDIRECT COST RECOVERIES (15000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	30,000	30,000
TOTAL REVENUE	30,000	30,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	410,000	442,000
TOTAL STUDENT TUITION AND FEES	410,000	442,000
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	4,000	4,000
TOTAL OTHER SOURCES	4,000	4,000
TOTAL INTERNAL REVENUE	414,000	446,000
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	414,000	446,000
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : TECHNOLOGY FEES (16000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	414,000	446,000

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : UNEXPENDED PLANT (50000)		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : UNEXPENDED PLANT (50000)		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : OTHER FUNDS		
GENERAL OPERATIONS		
INTERNAL REVENUE		
STUDENT TUITION AND FEES		
	0	0
TOTAL STUDENT TUITION AND FEES	0	0
SALES AND SERVICES-EDUCATIONAL DEPARTMENTS		
	0	0
TOTAL SALES AND SERVICES-EDUCATIONAL DEPARTMENTS	0	0
OTHER SOURCES		
	0	0
TOTAL OTHER SOURCES	0	0
TOTAL INTERNAL REVENUE	0	0
STATE APPROPRIATIONS		
	0	0
TOTAL STATE APPROPRIATIONS	0	0
Funds From Prior Year	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DOAS INDIRECT FUNDING		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0

Detail of Available Funds
Gordon State College
Schedule C-1
For Fiscal Year 2019

	Fiscal Year 2018 Original Budget with Permanent Changes($)	Fiscal Year 2019 Proposed Budget($)
FUND : OTHER FUNDS		
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
	0	0
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
	0	0
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
	0	0
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
	0	0
TOTAL COMPUTER SERVICES	0	0
OTHER		
	0	0
TOTAL OTHER	0	0
QUASI-REVENUE		
	0	0
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE D: Summary of Budget Functions

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	12,940,303	13,086,703	12,623,183	72,000	391,520	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	1,947,704	2,214,565	1,759,766	41,250	352,739	60,810	0
Student Services (Program 15100-15990)	1,910,718	1,998,952	1,781,692	51,800	165,460	0	0
Institutional Support (Program 16100-16700)	3,342,378	3,437,117	2,607,967	48,250	770,900	10,000	0
Operation and Maintenance of Plant (Program 17100-17500)	2,854,906	2,659,545	1,516,739	4,900	1,125,906	12,000	0
Safety and Security (Program 17800)	729,228	761,248	719,908	3,000	38,340	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	116,382	119,395	110,695	700	8,000	0	0
Sub-Total	23,841,619	24,277,525	21,119,950	221,900	2,852,865	82,810	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	23,841,619	24,277,525	21,119,950	221,900	2,852,865	82,810	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	12,940,303	13,086,703	12,623,183	72,000	391,520	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	1,947,704	2,214,565	1,759,766	41,250	352,739	60,810	0
Student Services (Program 15100-15990)	1,910,718	1,998,952	1,781,692	51,800	165,460	0	0
Institutional Support (Program 16100-16700)	3,342,378	3,437,117	2,607,967	48,250	770,900	10,000	0
Operation and Maintenance of Plant (Program 17100-17500)	2,854,906	2,659,545	1,516,739	4,900	1,125,906	12,000	0
Safety and Security (Program 17800)	729,228	761,248	719,908	3,000	38,340	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	116,382	119,395	110,695	700	8,000	0	0
Sub-Total	23,841,619	24,277,525	21,119,950	221,900	2,852,865	82,810	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	23,841,619	24,277,525	21,119,950	221,900	2,852,865	82,810	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL (10000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	4,631,760	4,690,371	4,386,851	71,000	232,520	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	1,173,824	1,399,580	1,123,781	34,450	180,539	60,810	0
Student Services (Program 15100-15990)	1,528,565	1,593,489	1,424,229	40,300	128,960	0	0
Institutional Support (Program 16100-16700)	2,362,850	2,796,613	2,030,155	33,500	732,958	0	0
Operation and Maintenance of Plant (Program 17100-17500)	2,033,048	1,249,329	1,086,123	3,900	147,306	12,000	0
Safety and Security (Program 17800)	729,228	761,248	719,908	3,000	38,340	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	116,382	119,395	110,695	700	8,000	0	0
Sub-Total	12,575,657	12,610,025	10,881,742	186,850	1,468,623	72,810	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	12,575,657	12,610,025	10,881,742	186,850	1,468,623	72,810	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL (10000)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	4,631,760	4,690,371	4,386,851	71,000	232,520	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	1,173,824	1,399,580	1,123,781	34,450	180,539	60,810	0
Student Services (Program 15100-15990)	1,528,565	1,593,489	1,424,229	40,300	128,960	0	0
Institutional Support (Program 16100-16700)	2,362,850	2,796,613	2,030,155	33,500	732,958	0	0
Operation and Maintenance of Plant (Program 17100-17500)	2,033,048	1,249,329	1,086,123	3,900	147,306	12,000	0
Safety and Security (Program 17800)	729,228	761,248	719,908	3,000	38,340	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	116,382	119,395	110,695	700	8,000	0	0
Sub-Total	12,575,657	12,610,025	10,881,742	186,850	1,468,623	72,810	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	12,575,657	12,610,025	10,881,742	186,850	1,468,623	72,810	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : TUITION (10500)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	6,903,819	7,032,313	6,951,813	0	80,500	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	773,880	814,985	635,985	6,800	172,200	0	0
Student Services (Program 15100-15990)	382,153	405,463	357,463	11,500	36,500	0	0
Institutional Support (Program 16100-16700)	545,266	157,023	346,630	4,500	-204,107	10,000	0
Operation and Maintenance of Plant (Program 17100-17500)	821,858	1,410,216	430,616	1,000	978,600	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	9,426,976	9,820,000	8,722,507	23,800	1,063,693	10,000	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	9,426,976	9,820,000	8,722,507	23,800	1,063,693	10,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : TUITION (10500)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	6,903,819	7,032,313	6,951,813	0	80,500	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	773,880	814,985	635,985	6,800	172,200	0	0
Student Services (Program 15100-15990)	382,153	405,463	357,463	11,500	36,500	0	0
Institutional Support (Program 16100-16700)	545,266	157,023	346,630	4,500	-204,107	10,000	0
Operation and Maintenance of Plant (Program 17100-17500)	821,858	1,410,216	430,616	1,000	978,600	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	9,426,976	9,820,000	8,722,507	23,800	1,063,693	10,000	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	9,426,976	9,820,000	8,722,507	23,800	1,063,693	10,000	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	1,404,724	1,364,019	1,284,519	1,000	78,500	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	434,262	483,481	231,182	10,250	242,049	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,838,986	1,847,500	1,515,701	11,250	320,549	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,838,986	1,847,500	1,515,701	11,250	320,549	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	1,404,724	1,364,019	1,284,519	1,000	78,500	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	434,262	483,481	231,182	10,250	242,049	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,838,986	1,847,500	1,515,701	11,250	320,549	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,838,986	1,847,500	1,515,701	11,250	320,549	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : HOUSING (12210)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	4,898,786	5,258,648	1,104,834	3,000	1,948,122	2,202,692	0
Sub-Total	4,898,786	5,258,648	1,104,834	3,000	1,948,122	2,202,692	0
Unassigned Balance (If Applicable)	322,130	511,352	0	0	511,352	0	0
Total Budget	5,220,916	5,770,000	1,104,834	3,000	2,459,474	2,202,692	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : HOUSING (12210)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	4,898,786	5,258,648	1,104,834	3,000	1,948,122	2,202,692	0
Sub-Total	4,898,786	5,258,648	1,104,834	3,000	1,948,122	2,202,692	0
Unassigned Balance (If Applicable)	322,130	511,352	0	0	511,352	0	0
Total Budget	5,220,916	5,770,000	1,104,834	3,000	2,459,474	2,202,692	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : FOOD SERVICES (12220)

Classes Not Categorized

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	2,081,125	2,085,616	0	0	2,085,616	0	0
Sub-Total	2,081,125	2,085,616	0	0	2,085,616	0	0
Unassigned Balance (If Applicable)	418,875	514,384	0	0	514,384	0	0
Total Budget	2,500,000	2,600,000	0	0	2,600,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : FOOD SERVICES (12220)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	2,081,125	2,085,616	0	0	2,085,616	0	0
Sub-Total	2,081,125	2,085,616	0	0	2,085,616	0	0
Unassigned Balance (If Applicable)	418,875	514,384	0	0	514,384	0	0
Total Budget	2,500,000	2,600,000	0	0	2,600,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : STORES AND SHOPS (12230)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	2,069,734	2,071,711	263,586	8,700	1,799,425	0	0
Sub-Total	2,069,734	2,071,711	263,586	8,700	1,799,425	0	0
Unassigned Balance (If Applicable)	41,266	39,289	0	0	39,289	0	0
Total Budget	2,111,000	2,111,000	263,586	8,700	1,838,714	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : STORES AND SHOPS (12230)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	2,069,734	2,071,711	263,586	8,700	1,799,425	0	0
Sub-Total	2,069,734	2,071,711	263,586	8,700	1,799,425	0	0
Unassigned Balance (If Applicable)	41,266	39,289	0	0	39,289	0	0
Total Budget	2,111,000	2,111,000	263,586	8,700	1,838,714	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : HEALTH SERVICES (12240)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	157,475	125,000	98,645	1,500	24,855	0	0
Sub-Total	157,475	125,000	98,645	1,500	24,855	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	157,475	125,000	98,645	1,500	24,855	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : HEALTH SERVICES (12240)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	157,475	125,000	98,645	1,500	24,855	0	0
Sub-Total	157,475	125,000	98,645	1,500	24,855	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	157,475	125,000	98,645	1,500	24,855	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : TRANSPORTATION & PARKING (12250)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	131,160	104,000	15,000	0	89,000	0	0
Sub-Total	131,160	104,000	15,000	0	89,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	131,160	104,000	15,000	0	89,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : TRANSPORTATION & PARKING (12250)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	131,160	104,000	15,000	0	89,000	0	0
Sub-Total	131,160	104,000	15,000	0	89,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	131,160	104,000	15,000	0	89,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : OTHER ORGANIZATIONS (12270)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	238,763	372,134	315,134	0	57,000	0	0
Sub-Total	238,763	372,134	315,134	0	57,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	238,763	372,134	315,134	0	57,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : OTHER ORGANIZATIONS (12270)

Classes Not Categorized

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	4,001	4,215	0	0	4,215	0	0
Sub-Total	4,001	4,215	0	0	4,215	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	4,001	4,215	0	0	4,215	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : OTHER ORGANIZATIONS (12270)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	242,764	376,349	315,134	0	61,215	0	0
Sub-Total	242,764	376,349	315,134	0	61,215	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	242,764	376,349	315,134	0	61,215	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : ATHLETICS (12280)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	449,662	522,000	148,558	19,650	353,792	0	0
Sub-Total	449,662	522,000	148,558	19,650	353,792	0	0
Unassigned Balance (If Applicable)	81,338	0	0	0	0	0	0
Total Budget	531,000	522,000	148,558	19,650	353,792	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : ATHLETICS (12280)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	449,662	522,000	148,558	19,650	353,792	0	0
Sub-Total	449,662	522,000	148,558	19,650	353,792	0	0
Unassigned Balance (If Applicable)	81,338	0	0	0	0	0	0
Total Budget	531,000	522,000	148,558	19,650	353,792	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	7,945,580	8,453,493	1,945,757	32,850	4,272,194	2,202,692	0
Sub-Total	7,945,580	8,453,493	1,945,757	32,850	4,272,194	2,202,692	0
Unassigned Balance (If Applicable)	444,734	550,641	0	0	550,641	0	0
Total Budget	8,390,314	9,004,134	1,945,757	32,850	4,822,835	2,202,692	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Classes Not Categorized

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	2,085,126	2,089,831	0	0	2,089,831	0	0
Sub-Total	2,085,126	2,089,831	0	0	2,089,831	0	0
Unassigned Balance (If Applicable)	418,875	514,384	0	0	514,384	0	0
Total Budget	2,504,001	2,604,215	0	0	2,604,215	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	10,030,706	10,543,324	1,945,757	32,850	6,362,025	2,202,692	0
Sub-Total	10,030,706	10,543,324	1,945,757	32,850	6,362,025	2,202,692	0
Unassigned Balance (If Applicable)	863,609	1,065,025	0	0	1,065,025	0	0
Total Budget	10,894,315	11,608,349	1,945,757	32,850	7,427,050	2,202,692	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : STUDENT ACTIVITIES (13000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	1,324,750	1,419,653	205,339	400	400,249	813,665	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,324,750	1,419,653	205,339	400	400,249	813,665	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,324,750	1,419,653	205,339	400	400,249	813,665	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : STUDENT ACTIVITIES (13000)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	1,324,750	1,419,653	205,339	400	400,249	813,665	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,324,750	1,419,653	205,339	400	400,249	813,665	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	1,324,750	1,419,653	205,339	400	400,249	813,665	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : CONTINUTING EDUCATION (14000)

DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	188,592	191,460	123,374	500	67,586	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	188,592	191,460	123,374	500	67,586	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	188,592	191,460	123,374	500	67,586	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : CONTINUTING EDUCATION (14000)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	188,592	191,460	123,374	500	67,586	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	188,592	191,460	123,374	500	67,586	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	188,592	191,460	123,374	500	67,586	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : INDIRECT COST RECOVERIES (15000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	30,000	0	0	30,000	0	0
Total Budget	0	30,000	0	0	30,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : INDIRECT COST RECOVERIES (15000)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	0	0	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance (If Applicable)	0	30,000	0	0	30,000	0	0
Total Budget	0	30,000	0	0	30,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : TECHNOLOGY FEES (16000)

GENERAL (Class 11000-11996)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	414,000	446,000	222,590	0	140,660	82,750	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	414,000	446,000	222,590	0	140,660	82,750	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	414,000	446,000	222,590	0	140,660	82,750	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : TECHNOLOGY FEES (16000)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	414,000	446,000	222,590	0	140,660	82,750	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	0	0	0	0	0	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	414,000	446,000	222,590	0	140,660	82,750	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	414,000	446,000	222,590	0	140,660	82,750	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

SPONSORED (Class 61000-65000)

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	80,462	80,462	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	100,000	100,000	0	0	100,000	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	9,400,000	9,400,000	0	0	9,400,000	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	9,500,000	9,580,462	80,462	0	9,500,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	9,500,000	9,580,462	80,462	0	9,500,000	0	0

Summary Of Budget Functions
Gordon State College
Schedule D
For Fiscal Year 2019

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

TOTAL

Function	Original Budget with Permanent Changes Fiscal Year 2018	Proposed Budget Fiscal Year 2019	Personal Services ($)	Travel ($)	Operating Supplies And Equipment ($)	Equipment And / Or Books ($)	NonMandatory Transfers ($)
Instruction (Program 11100-11400)	0	80,462	80,462	0	0	0	0
Research (Program 12100-12200)	0	0	0	0	0	0	0
Public Service (Program 13100-13300)	0	0	0	0	0	0	0
Academic Support (Program 14100-14800)	0	0	0	0	0	0	0
Student Services (Program 15100-15990)	0	0	0	0	0	0	0
Institutional Support (Program 16100-16700)	100,000	100,000	0	0	100,000	0	0
Operation and Maintenance of Plant (Program 17100-17500)	0	0	0	0	0	0	0
Safety and Security (Program 17800)	0	0	0	0	0	0	0
Scholarships and Fellowships (Program 18100-18200)	9,400,000	9,400,000	0	0	9,400,000	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	9,500,000	9,580,462	80,462	0	9,500,000	0	0
Unassigned Balance (If Applicable)	0	0	0	0	0	0	0
Total Budget	9,500,000	9,580,462	80,462	0	9,500,000	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE D-1: Summary of Budget Functions by Fund Source

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	13,086,703	0	0	0	0	0	13,086,703
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	2,214,565	0	0	0	0	0	2,214,565
Student Services(15100-15990)	1,998,952	0	0	0	0	0	1,998,952
Institute Support(16100-16700)	3,437,117	0	0	0	0	0	3,437,117
Plant Oper/Maint(17100-17500)	2,659,545	0	0	0	0	0	2,659,545
Safety and Security(17800)	761,248	0	0	0	0	0	761,248
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	119,395	0	0	0	0	0	119,395
Sub-Total	24,277,525	0	0	0	0	0	24,277,525
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	24,277,525	0	0	0	0	0	24,277,525

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL (10000)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	4,690,371	0	0	0	0	0	4,690,371
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	1,399,580	0	0	0	0	0	1,399,580
Student Services(15100-15990)	1,593,489	0	0	0	0	0	1,593,489
Institute Support(16100-16700)	2,796,613	0	0	0	0	0	2,796,613
Plant Oper/Maint(17100-17500)	1,249,329	0	0	0	0	0	1,249,329
Safety and Security(17800)	761,248	0	0	0	0	0	761,248
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	119,395	0	0	0	0	0	119,395
Sub-Total	12,610,025	0	0	0	0	0	12,610,025
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	12,610,025	0	0	0	0	0	12,610,025

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : TUITION (10500)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	7,032,313	0	0	0	0	0	7,032,313
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	814,985	0	0	0	0	0	814,985
Student Services(15100-15990)	405,463	0	0	0	0	0	405,463
Institute Support(16100-16700)	157,023	0	0	0	0	0	157,023
Plant Oper/Maint(17100-17500)	1,410,216	0	0	0	0	0	1,410,216
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	9,820,000	0	0	0	0	0	9,820,000
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	9,820,000	0	0	0	0	0	9,820,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	1,364,019	0	0	0	0	0	1,364,019
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	483,481	0	0	0	0	0	483,481
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,847,500	0	0	0	0	0	1,847,500
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	1,847,500	0	0	0	0	0	1,847,500

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	80,462	0	0	80,462
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	100,000	0	0	100,000
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	9,400,000	0	0	9,400,000
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	9,580,462	0	0	9,580,462
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	9,580,462	0	0	9,580,462

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : AUXILIARY ENTERPRISES (12000)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : HOUSING (12210)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	5,258,648	0	0	0	5,258,648
Sub-Total	0	0	5,258,648	0	0	0	5,258,648
Unassigned Balance(If appicable)	0	0	511,352	0	0	0	511,352
Total Budget	0	0	5,770,000	0	0	0	5,770,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : FOOD SERVICES (12220)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	2,085,616	2,085,616
Sub-Total	0	0	0	0	0	2,085,616	2,085,616
Unassigned Balance(If appicable)	0	0	0	0	0	514,384	514,384
Total Budget	0	0	0	0	0	2,600,000	2,600,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : STORES AND SHOPS (12230)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	2,071,711	0	0	0	2,071,711
Sub-Total	0	0	2,071,711	0	0	0	2,071,711
Unassigned Balance(If appicable)	0	0	39,289	0	0	0	39,289
Total Budget	0	0	2,111,000	0	0	0	2,111,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : HEALTH SERVICES (12240)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	125,000	0	0	0	125,000
Sub-Total	0	0	125,000	0	0	0	125,000
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	0	0	125,000	0	0	0	125,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : TRANSPORTATION & PARKING (12250)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	104,000	0	0	0	104,000
Sub-Total	0	0	104,000	0	0	0	104,000
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	0	0	104,000	0	0	0	104,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : AUXILIARY PLANT OPERATIONS (12260)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : OTHER ORGANIZATIONS (12270)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	372,134	0	0	4,215	376,349
Sub-Total	0	0	372,134	0	0	4,215	376,349
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	0	0	372,134	0	0	4,215	376,349

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : ATHLETICS (12280)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	522,000	0	0	0	522,000
Sub-Total	0	0	522,000	0	0	0	522,000
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	0	0	522,000	0	0	0	522,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	8,453,493	0	0	2,089,831	10,543,324
Sub-Total	0	0	8,453,493	0	0	2,089,831	10,543,324
Unassigned Balance(If appicable)	0	0	550,641	0	0	514,384	1,065,025
Total Budget	0	0	9,004,134	0	0	2,604,215	11,608,349

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : STUDENT ACTIVITIES (13000)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	1,419,653	0	0	0	0	0	1,419,653
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	1,419,653	0	0	0	0	0	1,419,653
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	1,419,653	0	0	0	0	0	1,419,653

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : CONTINUTING EDUCATION (14000)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	191,460	0	0	0	191,460
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	191,460	0	0	0	191,460
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	0	0	191,460	0	0	0	191,460

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : INDIRECT COST RECOVERIES (15000)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If appicable)	30,000	0	0	0	0	0	30,000
Total Budget	30,000	0	0	0	0	0	30,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : TECHNOLOGY FEES (16000)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	446,000	0	0	0	0	0	446,000
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	446,000	0	0	0	0	0	446,000
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	446,000	0	0	0	0	0	446,000

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : UNEXPENDED PLANT (50000)

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0

Summary Of Budget Functions by Fund Source
Gordon State College
Schedule D-1
For Fiscal Year 2019

FUND : OTHER FUNDS

Function	General Operations	Special Fd Initiative	Department Sales	Sponsored Operations	Major Repr/Rehab	Other	Total
Instruction(11100-11400)	0	0	0	0	0	0	0
Research(12100-12200)	0	0	0	0	0	0	0
Public Service(13100-13300)	0	0	0	0	0	0	0
Academic Support(14100-14800)	0	0	0	0	0	0	0
Student Services(15100-15990)	0	0	0	0	0	0	0
Institute Support(16100-16700)	0	0	0	0	0	0	0
Plant Oper/Maint(17100-17500)	0	0	0	0	0	0	0
Safety and Security(17800)	0	0	0	0	0	0	0
Schps/Fwshps(18100-18200)	0	0	0	0	0	0	0
Programs Not Categorized	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0
Unassigned Balance(If appicable)	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE E: Statement of Personal Services

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
GENERAL OPERATIONS (Class 11000-11996)		
INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	7,725,226	7,672,372
PART-TIME FACULTY	415,998	421,844
SUMMER FACULTY	373,400	373,400
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	140,671	63,094
STAFF	626,030	718,462
FRINGE-BENEFITS	2,996,658	3,205,211
OTHER PERSONAL SERVICES	199,800	168,800
TOTAL INSTRUCTION	12,477,783	12,623,183
ACADEMIC SUPPORT (Program 14100-14800)		
REGULAR FACULTY	594,284	671,862
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	227,319	241,093
STAFF	259,497	281,877
FRINGE-BENEFITS	367,194	450,040
OTHER PERSONAL SERVICES	58,700	114,894
TOTAL ACADEMIC SUPPORT	1,506,994	1,759,766
STUDENT SERVICES (Program 15100-15990)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	434,463	452,339
STAFF	769,665	770,113
FRINGE-BENEFITS	460,540	504,450
OTHER PERSONAL SERVICES	54,790	54,790
TOTAL STUDENT SERVICES	1,719,458	1,781,692
INSTITUTIONAL SUPPORT (Program 16100-16700)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	925,768	911,660
STAFF	550,311	632,813
FRINGE-BENEFITS	766,161	805,394
OTHER PERSONAL SERVICES	157,580	258,100
TOTAL INSTITUTIONAL SUPPORT	2,399,820	2,607,967
OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	249,528	295,011
STAFF	853,801	721,396
FRINGE-BENEFITS	499,685	500,332
OTHER PERSONAL SERVICES	0	0
TOTAL OPERATION AND MAINTENANCE OF PLANT	1,603,014	1,516,739
SAFETY AND SECURITY (Program 17800)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	68,952	74,358
STAFF	364,318	424,011
FRINGE-BENEFITS	184,618	221,539
OTHER PERSONAL SERVICES	75,000	0
TOTAL SAFETY AND SECURITY	692,888	719,908
PROGRAM NOT CATEGORIZED		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0
STAFF	71,636	71,361
FRINGE-BENEFITS	33,046	36,334
OTHER PERSONAL SERVICES	3,000	3,000

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)		
TOTAL NOT CATEGORIZED	107,682	110,695
SUB-TOTAL	20,507,639	21,119,950
TOTAL GENERAL OPERATIONS	20,507,639	21,119,950
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	20,507,639	21,119,950

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : TUITION (10500)		
GENERAL OPERATIONS (Class 11000-11996)		
INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	4,465,457	4,457,301
PART-TIME FACULTY	159,998	168,000
SUMMER FACULTY	232,400	232,400
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	51,234	51,234
STAFF	208,229	256,647
FRINGE-BENEFITS	1,707,001	1,786,231
OTHER PERSONAL SERVICES	0	0
TOTAL INSTRUCTION	6,824,319	6,951,813
ACADEMIC SUPPORT (Program 14100-14800)		
REGULAR FACULTY	96,073	96,073
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	227,319	241,093
STAFF	123,831	119,531
FRINGE-BENEFITS	147,657	179,288
OTHER PERSONAL SERVICES	0	0
TOTAL ACADEMIC SUPPORT	594,880	635,985
STUDENT SERVICES (Program 15100-15990)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	83,970	92,367
STAFF	146,935	130,365
FRINGE-BENEFITS	94,958	100,441
OTHER PERSONAL SERVICES	34,290	34,290
TOTAL STUDENT SERVICES	360,153	357,463
INSTITUTIONAL SUPPORT (Program 16100-16700)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : TUITION (10500)		
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	140,002	167,549
STAFF	75,422	76,579
FRINGE-BENEFITS	80,627	102,502
OTHER PERSONAL SERVICES	0	0
TOTAL INSTITUTIONAL SUPPORT	296,051	346,630
OPERATION AND MAINTENANCE OF PLANT (Program 17100-17500)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	51,328	48,037
STAFF	267,648	248,780
FRINGE-BENEFITS	123,282	133,799
OTHER PERSONAL SERVICES	0	0
TOTAL OPERATION AND MAINTENANCE OF PLANT	442,258	430,616
SUB-TOTAL	8,517,661	8,722,507
TOTAL GENERAL OPERATIONS	8,517,661	8,722,507
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : TUITION (10500)		
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	8,517,661	8,722,507

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
GENERAL OPERATIONS (Class 11000-11996)		
INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	703,914	681,672
PART-TIME FACULTY	80,000	80,000
SUMMER FACULTY	40,000	40,000
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0
STAFF	120,230	119,770
FRINGE-BENEFITS	278,880	296,877
OTHER PERSONAL SERVICES	102,200	66,200
TOTAL INSTRUCTION	1,325,224	1,284,519
INSTITUTIONAL SUPPORT (Program 16100-16700)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	59,247	59,247
STAFF	126,570	94,638
FRINGE-BENEFITS	85,528	77,297
OTHER PERSONAL SERVICES	0	0
TOTAL INSTITUTIONAL SUPPORT	271,345	231,182
SUB-TOTAL	1,596,569	1,515,701
TOTAL GENERAL OPERATIONS	1,596,569	1,515,701
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : MISCELLANEOUS GENERAL FUNDS (10600)		
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	1,596,569	1,515,701

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : AUXILIARY ENTERPRISES (12000)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : HOUSING (12210)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PROGRAM NOT CATEGORIZED		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	72,676	72,676
STAFF	431,552	659,156
FRINGE-BENEFITS	213,551	329,839
OTHER PERSONAL SERVICES	122,697	43,163
TOTAL NOT CATEGORIZED	840,476	1,104,834
TOTAL DEPARTMENTAL SALES AND SERVICES	840,476	1,104,834
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : HOUSING (12210)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	840,476	1,104,834

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : FOOD SERVICES (12220)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : STORES AND SHOPS (12230)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PROGRAM NOT CATEGORIZED		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	56,312	56,312
STAFF	119,488	117,831
FRINGE-BENEFITS	64,244	66,443
OTHER PERSONAL SERVICES	23,000	23,000
TOTAL NOT CATEGORIZED	263,044	263,586
TOTAL DEPARTMENTAL SALES AND SERVICES	263,044	263,586
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : STORES AND SHOPS (12230)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	263,044	263,586

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : HEALTH SERVICES (12240)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PROGRAM NOT CATEGORIZED		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	67,834	67,834
STAFF	43,174	17,204
FRINGE-BENEFITS	16,112	9,607
OTHER PERSONAL SERVICES	4,000	4,000
TOTAL NOT CATEGORIZED	131,120	98,645
TOTAL DEPARTMENTAL SALES AND SERVICES	131,120	98,645
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : HEALTH SERVICES (12240)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	131,120	98,645

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : TRANSPORTATION & PARKING (12250)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PROGRAM NOT CATEGORIZED		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0
STAFF	0	0
FRINGE-BENEFITS	725	0
OTHER PERSONAL SERVICES	65,000	15,000
TOTAL NOT CATEGORIZED	65,725	15,000
TOTAL DEPARTMENTAL SALES AND SERVICES	65,725	15,000
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : TRANSPORTATION & PARKING (12250)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	65,725	15,000

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : AUXILIARY PLANT OPERATIONS (12260)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : OTHER ORGANIZATIONS (12270)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PROGRAM NOT CATEGORIZED		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	73,643	73,643
STAFF	58,813	141,019
FRINGE-BENEFITS	49,307	95,472
OTHER PERSONAL SERVICES	0	5,000
TOTAL NOT CATEGORIZED	181,763	315,134
TOTAL DEPARTMENTAL SALES AND SERVICES	181,763	315,134
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : OTHER ORGANIZATIONS (12270)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	181,763	315,134

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : ATHLETICS (12280)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PROGRAM NOT CATEGORIZED		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	32,522	32,522
STAFF	42,868	42,703
FRINGE-BENEFITS	14,976	15,832
OTHER PERSONAL SERVICES	40,600	57,501
TOTAL NOT CATEGORIZED	130,966	148,558
TOTAL DEPARTMENTAL SALES AND SERVICES	130,966	148,558
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : ATHLETICS (12280)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	130,966	148,558

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
PROGRAM NOT CATEGORIZED		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	302,987	302,987
STAFF	695,895	977,913
FRINGE-BENEFITS	358,915	517,193
OTHER PERSONAL SERVICES	255,297	147,664
TOTAL NOT CATEGORIZED	1,613,094	1,945,757
TOTAL DEPARTMENTAL SALES AND SERVICES	1,613,094	1,945,757
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	1,613,094	1,945,757

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS (Class 11000-11996)		
STUDENT SERVICES (Program 15100-15990)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	51,596	52,596
STAFF	90,376	67,578
FRINGE-BENEFITS	54,320	55,565
OTHER PERSONAL SERVICES	33,500	29,600
TOTAL STUDENT SERVICES	229,792	205,339
SUB-TOTAL	229,792	205,339
TOTAL GENERAL OPERATIONS	229,792	205,339
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : STUDENT ACTIVITIES (13000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	229,792	205,339

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : CONTINUTING EDUCATION (14000)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0
STAFF	68,910	68,647
FRINGE-BENEFITS	26,433	29,564
OTHER PERSONAL SERVICES	25,163	25,163
TOTAL INSTRUCTION	120,506	123,374
TOTAL DEPARTMENTAL SALES AND SERVICES	120,506	123,374
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : CONTINUTING EDUCATION (14000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	120,506	123,374

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : INDIRECT COST RECOVERIES (15000)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS (Class 11000-11996)		
INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	13,774
STAFF	133,462	133,090
FRINGE-BENEFITS	54,002	60,726
OTHER PERSONAL SERVICES	15,000	15,000
TOTAL INSTRUCTION	202,464	222,590
SUB-TOTAL	202,464	222,590
TOTAL GENERAL OPERATIONS	202,464	222,590
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : TECHNOLOGY FEES (16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	202,464	222,590

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
SPONSORED OPERATIONS (Class 61000-65000)		
INSTRUCTION (Program 11100-11400)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	58,000	59,740

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)		
STAFF	0	0
FRINGE-BENEFITS	28,460	20,722
OTHER PERSONAL SERVICES	0	0
TOTAL INSTRUCTION	86,460	80,462
ACADEMIC SUPPORT (Program 14100-14800)		
REGULAR FACULTY	0	0
PART-TIME FACULTY	0	0
SUMMER FACULTY	0	0
GRADUATE ASSISTANTS	0	0
PROFESSIONAL AND ADMINISTRATIVE	0	0
STAFF	0	0
FRINGE-BENEFITS	0	0
OTHER PERSONAL SERVICES	0	0
TOTAL ACADEMIC SUPPORT	0	0
TOTAL SPONSORED OPERATIONS	86,460	80,462
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	86,460	80,462

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : UNEXPENDED PLANT (50000)		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	0	0

Statement of Personal Services
Gordon State College
Schedule E
For Fiscal Year 2019

	PROPOSED BUDGET FISCAL YEAR 2018	PROPOSED BUDGET FISCAL YEAR 2019
	AMOUNT($)	AMOUNT($)
FUND : OTHER FUNDS		
GENERAL OPERATIONS (Class 11000-11996)		
SUB-TOTAL	0	0
TOTAL GENERAL OPERATIONS	0	0
RESEARCH CONSORTIUM (Class 12000-12999)		
TOTAL RESEARCH CONSORTIUM	0	0
SPECIAL FUNDING INITIATIVE (Class 13000-13999)		
TOTAL SPECIAL FUNDING INITIATIVE	0	0
DEPARTMENTAL SALES AND SERVICES (Class 41100-41900,42100,43000)		
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
DOAS INDIRECT FUNDING (Class 15000)		
TOTAL DOAS INDIRECT FUNDING	0	0
MAJOR REPAIRS/REHABILITATION (Class 16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
CLASS NOT CATEGORIZED		
TOTAL CLASS NOT CATEGORIZED	0	0
TOTAL PERSONAL SERVICES	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE E-1: Detail of Institutional Fringe Benefits

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	1,095,055	1,104,818
TEACHERS RETIREMENT (552000)	2,032,211	2,415,960
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	2,180,636	2,202,522
TOTAL FRINGE BENEFITS	5,307,902	5,723,300

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : TUITION (10500)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	474,920	478,713
TEACHERS RETIREMENT (552000)	862,167	1,029,059
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	816,438	794,489
TOTAL FRINGE BENEFITS	2,153,525	2,302,261

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	82,546	77,839
TEACHERS RETIREMENT (552000)	151,212	164,225
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	130,650	132,110
TOTAL FRINGE BENEFITS	364,408	374,174

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	4,571
TEACHERS RETIREMENT (552000)	0	12,486
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	3,665
TOTAL FRINGE BENEFITS	0	20,722

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : AUXILIARY ENTERPRISES (12000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : HOUSING (12210)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	40,274	56,542
TEACHERS RETIREMENT (552000)	81,595	136,144
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	91,682	137,153
TOTAL FRINGE BENEFITS	213,551	329,839

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : FOOD SERVICES (12220)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : STORES AND SHOPS (12230)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	13,671	13,546
TEACHERS RETIREMENT (552000)	29,554	36,399
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	21,019	16,498
TOTAL FRINGE BENEFITS	64,244	66,443

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : HEALTH SERVICES (12240)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	8,494	6,507
TEACHERS RETIREMENT (552000)	7,258	2,848
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	360	252
TOTAL FRINGE BENEFITS	16,112	9,607

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : TRANSPORTATION & PARKING (12250)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	725	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	725	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : AUXILIARY PLANT OPERATIONS (12260)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : OTHER ORGANIZATIONS (12270)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	10,135	16,425
TEACHERS RETIREMENT (552000)	22,267	40,351
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	16,905	38,696
TOTAL FRINGE BENEFITS	49,307	95,472

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : ATHLETICS (12280)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	6,363	6,596
TEACHERS RETIREMENT (552000)	8,163	8,786
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	450	450
TOTAL FRINGE BENEFITS	14,976	15,832

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	79,662	99,616
TEACHERS RETIREMENT (552000)	148,837	224,528
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	130,416	193,049
TOTAL FRINGE BENEFITS	358,915	517,193

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : STUDENT ACTIVITIES (13000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	10,866	9,196
TEACHERS RETIREMENT (552000)	23,867	25,117
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	19,587	21,252
TOTAL FRINGE BENEFITS	54,320	55,565

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : CONTINUTING EDUCATION (14000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	5,535	5,514
TEACHERS RETIREMENT (552000)	11,585	14,348
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	9,313	9,702
TOTAL FRINGE BENEFITS	26,433	29,564

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : INDIRECT COST RECOVERIES (15000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : TECHNOLOGY FEES (16000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	10,216	11,241
TEACHERS RETIREMENT (552000)	20,674	26,211
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	23,112	23,274
TOTAL FRINGE BENEFITS	54,002	60,726

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : UNEXPENDED PLANT (50000)

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

Detail Of Institutional Fringe Benefits
Gordon State College
Schedule E-1
For Fiscal Year 2019

FUND : OTHER FUNDS

	ORIGINAL BUDGET WITH PERMANENT CHANGES Fiscal Year 2018	PROPOSED BUDGET Fiscal Year 2019
FRINGE BENEFITS BUDGETED IN OPERATING DEPARTMENTS		
SOCIAL SECURITY & MEDICARE (551000)	0	0
TEACHERS RETIREMENT (552000)	0	0
GROUP HEALTH & GROUP LIFE INSURANCE (553000)	0	0
TOTAL FRINGE BENEFITS	0	0

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE F: Schedule of Non-Personal Services

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	224,725	221,900
ORG BUDGETS		
641 Travel - Employee	220,900	221,900
651 Travel - Non-Employee	0	0
TOTAL ORG 6 - TRAVEL	220,900	221,900
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,026,445	2,852,865
ORG BUDGETS		
712 Motor Vehicle Exp	15,000	15,000
714 Supplies and Materials	1,072,657	994,374
715 Repairs And Maintenance	355,075	355,075
717 Utilities	1,100,000	1,000,000
719 Rents- Non-Real Estate	73,180	73,180
720 Insurance And Bonding	122,600	102,600
727 Other Operating Expense	378,647	365,856
733 Software	30,510	30,510
742 Publications And Printing	131,615	131,615
743 Equip/Furn Purch-Small Value	44,783	44,783
751 Per Diem & Fees-Expense	250	250
753 Contracts	102,100	102,100
760 Computer Charges-Other	0	0
771 Telecommunications	37,702	37,522
781 Scholarships	0	0
798 Op Expenses-Allocations	-390,914	-400,000
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	3,073,205	2,852,865
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	82,810	82,810
ORG BUDGETS		
843 Other Capital Purchases	82,810	82,810
TOTAL ORG 8 - EQUIPMENT PURCHASES	82,810	82,810
SUBTOTAL	3,333,980	3,157,575
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	3,333,980	3,157,575

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL (10000,10500,10600,11810,11920,11930,11940)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	224,725	221,900
ORG BUDGETS		
641 Travel - Employee	220,900	221,900
651 Travel - Non-Employee	0	0
TOTAL ORG 6 - TRAVEL	220,900	221,900
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	3,026,445	2,852,865
ORG BUDGETS		
712 Motor Vehicle Exp	15,000	15,000
714 Supplies and Materials	1,072,657	994,374
715 Repairs And Maintenance	355,075	355,075
717 Utilities	1,100,000	1,000,000
719 Rents- Non-Real Estate	73,180	73,180
720 Insurance And Bonding	122,600	102,600
727 Other Operating Expense	378,647	365,856
733 Software	30,510	30,510
742 Publications And Printing	131,615	131,615
743 Equip/Furn Purch-Small Value	44,783	44,783
751 Per Diem & Fees-Expense	250	250
753 Contracts	102,100	102,100
760 Computer Charges-Other	0	0
771 Telecommunications	37,702	37,522
781 Scholarships	0	0
798 Op Expenses-Allocations	-390,914	-400,000
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	3,073,205	2,852,865
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	82,810	82,810
ORG BUDGETS		
843 Other Capital Purchases	82,810	82,810
TOTAL ORG 8 - EQUIPMENT PURCHASES	82,810	82,810
SUBTOTAL	3,333,980	3,157,575
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	3,333,980	3,157,575

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : TUITION (10500)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	23,800	23,800
ORG BUDGETS		
641 Travel - Employee	23,800	23,800
TOTAL ORG 6 - TRAVEL	23,800	23,800
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	875,515	1,063,693
ORG BUDGETS		
712 Motor Vehicle Exp	15,000	15,000
714 Supplies and Materials	194,360	-213,462
715 Repairs And Maintenance	347,975	347,975
717 Utilities	0	1,000,000
719 Rents- Non-Real Estate	16,360	16,360
720 Insurance And Bonding	2,600	2,600
727 Other Operating Expense	171,700	171,700
733 Software	21,500	21,500
742 Publications And Printing	11,900	11,900
743 Equip/Furn Purch-Small Value	40,700	40,700
753 Contracts	32,500	32,500
771 Telecommunications	16,920	16,920
798 Op Expenses-Allocations	0	-400,000
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	871,515	1,063,693
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	10,000	10,000
ORG BUDGETS		
843 Other Capital Purchases	10,000	10,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	10,000	10,000
SUBTOTAL	909,315	1,097,493
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	909,315	1,097,493

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : TUITION (10500)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	23,800	23,800
ORG BUDGETS		
641 Travel - Employee	23,800	23,800
TOTAL ORG 6 - TRAVEL	23,800	23,800
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	875,515	1,063,693
ORG BUDGETS		
712 Motor Vehicle Exp	15,000	15,000
714 Supplies and Materials	194,360	-213,462
715 Repairs And Maintenance	347,975	347,975
717 Utilities	0	1,000,000
719 Rents- Non-Real Estate	16,360	16,360
720 Insurance And Bonding	2,600	2,600
727 Other Operating Expense	171,700	171,700
733 Software	21,500	21,500
742 Publications And Printing	11,900	11,900
743 Equip/Furn Purch-Small Value	40,700	40,700
753 Contracts	32,500	32,500
771 Telecommunications	16,920	16,920
798 Op Expenses-Allocations	0	-400,000
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	871,515	1,063,693
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	10,000	10,000
ORG BUDGETS		
843 Other Capital Purchases	10,000	10,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	10,000	10,000
SUBTOTAL	909,315	1,097,493
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	909,315	1,097,493

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	11,250	11,250
ORG BUDGETS		
641 Travel - Employee	11,250	11,250
TOTAL ORG 6 - TRAVEL	11,250	11,250
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	231,167	320,549
ORG BUDGETS		
714 Supplies and Materials	217,447	276,829
715 Repairs And Maintenance	2,600	2,600
719 Rents- Non-Real Estate	28,250	28,250
727 Other Operating Expense	6,700	6,700
742 Publications And Printing	2,750	2,750
771 Telecommunications	3,420	3,420
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	261,167	320,549
SUBTOTAL	242,417	331,799
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	242,417	331,799

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	11,250	11,250
ORG BUDGETS		
641 Travel - Employee	11,250	11,250
TOTAL ORG 6 - TRAVEL	11,250	11,250
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	231,167	320,549
ORG BUDGETS		
714 Supplies and Materials	217,447	276,829
715 Repairs And Maintenance	2,600	2,600
719 Rents- Non-Real Estate	28,250	28,250
727 Other Operating Expense	6,700	6,700
742 Publications And Printing	2,750	2,750
771 Telecommunications	3,420	3,420
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	261,167	320,549
SUBTOTAL	242,417	331,799
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	242,417	331,799

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

Sponsored Operations (Class 61000-65000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
723 College Work Study Program	100,000	100,000
781 Scholarships	9,400,000	9,400,000
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	9,500,000	9,500,000
SUBTOTAL	9,500,000	9,500,000
UNASSIGNED BALANCE	0	0
TOTAL - Sponsored Operations (Class 61000-65000)	9,500,000	9,500,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
723 College Work Study Program	100,000	100,000
781 Scholarships	9,400,000	9,400,000
TOTAL GRANT BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	9,500,000	9,500,000
SUBTOTAL	9,500,000	9,500,000
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	9,500,000	9,500,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : HOUSING (12210)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	3,000	3,000
ORG BUDGETS		
641 Travel - Employee	3,000	3,000
TOTAL ORG 6 - TRAVEL	3,000	3,000
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,118,798	1,948,122
ORG BUDGETS		
714 Supplies and Materials	325,096	141,863
715 Repairs And Maintenance	80,000	80,000
717 Utilities	540,000	540,000
719 Rents- Non-Real Estate	125,000	125,000
720 Insurance And Bonding	70,000	70,000
727 Other Operating Expense	257,000	257,000
742 Publications And Printing	10,000	10,000
743 Equip/Furn Purch-Small Value	40,000	40,000
748 Rents - Real Estate	200,971	213,210
751 Per Diem & Fees-Expense	10,000	10,000
753 Contracts	146,009	146,009
760 Computer Charges-Other	0	0
771 Telecommunications	93,781	93,781
798 Op Expenses-Allocations	210,025	221,259
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	2,107,882	1,948,122
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,258,642	2,202,692
ORG BUDGETS		
818 Lease/Purchase of Equipment	2,228,642	2,172,692
843 Other Capital Purchases	30,000	30,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	2,258,642	2,202,692
SUBTOTAL	4,380,440	4,153,814
UNASSIGNED BALANCE	322,130	511,352
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	4,702,570	4,665,166

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : HOUSING (12210)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	3,000	3,000
ORG BUDGETS		
641 Travel - Employee	3,000	3,000
TOTAL ORG 6 - TRAVEL	3,000	3,000
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,118,798	1,948,122
ORG BUDGETS		
714 Supplies and Materials	325,096	141,863
715 Repairs And Maintenance	80,000	80,000
717 Utilities	540,000	540,000
719 Rents- Non-Real Estate	125,000	125,000
720 Insurance And Bonding	70,000	70,000
727 Other Operating Expense	257,000	257,000
742 Publications And Printing	10,000	10,000
743 Equip/Furn Purch-Small Value	40,000	40,000
748 Rents - Real Estate	200,971	213,210
751 Per Diem & Fees-Expense	10,000	10,000
753 Contracts	146,009	146,009
760 Computer Charges-Other	0	0
771 Telecommunications	93,781	93,781
798 Op Expenses-Allocations	210,025	221,259
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	2,107,882	1,948,122
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,258,642	2,202,692
ORG BUDGETS		
818 Lease/Purchase of Equipment	2,228,642	2,172,692
843 Other Capital Purchases	30,000	30,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	2,258,642	2,202,692
SUBTOTAL	4,380,440	4,153,814
UNASSIGNED BALANCE	322,130	511,352
TOTAL - Total (All Classes)	4,702,570	4,665,166

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : FOOD SERVICES (12220)

Class Not Categorized

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,500,000	2,085,616
ORG BUDGETS		
714 Supplies and Materials	433,875	15,000
715 Repairs And Maintenance	8,000	8,000
753 Contracts	1,926,100	1,926,100
798 Op Expenses-Allocations	132,025	134,993
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	2,500,000	2,084,093
SUBTOTAL	2,500,000	2,085,616
UNASSIGNED BALANCE	418,875	514,384
TOTAL - Class Not Categorized	2,918,875	2,600,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : FOOD SERVICES (12220)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,500,000	2,085,616
ORG BUDGETS		
714 Supplies and Materials	433,875	15,000
715 Repairs And Maintenance	8,000	8,000
753 Contracts	1,926,100	1,926,100
798 Op Expenses-Allocations	132,025	134,993
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	2,500,000	2,084,093
SUBTOTAL	2,500,000	2,085,616
UNASSIGNED BALANCE	418,875	514,384
TOTAL - Total (All Classes)	2,918,875	2,600,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : STORES AND SHOPS (12230)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	8,700	8,700
ORG BUDGETS		
641 Travel - Employee	8,700	8,700
TOTAL ORG 6 - TRAVEL	8,700	8,700
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,839,256	1,799,425
ORG BUDGETS		
703 Cost of Goods Sold	1,700,000	1,700,000
714 Supplies and Materials	48,766	7,500
715 Repairs And Maintenance	20,600	20,600
719 Rents- Non-Real Estate	1,500	1,500
727 Other Operating Expense	20,000	20,000
742 Publications And Printing	10,000	10,000
743 Equip/Furn Purch-Small Value	10,300	10,300
771 Telecommunications	1,260	1,260
798 Op Expenses-Allocations	26,830	28,265
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	1,839,256	1,799,425
SUBTOTAL	1,847,956	1,808,125
UNASSIGNED BALANCE	41,266	39,289
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	1,889,222	1,847,414

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : STORES AND SHOPS (12230)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	8,700	8,700
ORG BUDGETS		
641 Travel - Employee	8,700	8,700
TOTAL ORG 6 - TRAVEL	8,700	8,700
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	1,839,256	1,799,425
ORG BUDGETS		
703 Cost of Goods Sold	1,700,000	1,700,000
714 Supplies and Materials	48,766	7,500
715 Repairs And Maintenance	20,600	20,600
719 Rents- Non-Real Estate	1,500	1,500
727 Other Operating Expense	20,000	20,000
742 Publications And Printing	10,000	10,000
743 Equip/Furn Purch-Small Value	10,300	10,300
771 Telecommunications	1,260	1,260
798 Op Expenses-Allocations	26,830	28,265
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	1,839,256	1,799,425
SUBTOTAL	1,847,956	1,808,125
UNASSIGNED BALANCE	41,266	39,289
TOTAL - Total (All Classes)	1,889,222	1,847,414

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : HEALTH SERVICES (12240)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	1,500	1,500
ORG BUDGETS		
641 Travel - Employee	1,500	1,500
TOTAL ORG 6 - TRAVEL	1,500	1,500
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	24,855	24,855
ORG BUDGETS		
714 Supplies and Materials	13,315	13,315
753 Contracts	11,000	11,000
771 Telecommunications	540	540
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	24,855	24,855
SUBTOTAL	26,355	26,355
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	26,355	26,355

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : HEALTH SERVICES (12240)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	1,500	1,500
ORG BUDGETS		
641 Travel - Employee	1,500	1,500
TOTAL ORG 6 - TRAVEL	1,500	1,500
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	24,855	24,855
ORG BUDGETS		
714 Supplies and Materials	13,315	13,315
753 Contracts	11,000	11,000
771 Telecommunications	540	540
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	24,855	24,855
SUBTOTAL	26,355	26,355
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	26,355	26,355

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : TRANSPORTATION & PARKING (12250)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	65,435	89,000
ORG BUDGETS		
714 Supplies and Materials	25,435	63,797
715 Repairs And Maintenance	10,000	10,000
798 Op Expenses-Allocations	30,000	15,203
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	65,435	89,000
SUBTOTAL	65,435	89,000
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	65,435	89,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : TRANSPORTATION & PARKING (12250)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	65,435	89,000
ORG BUDGETS		
714 Supplies and Materials	25,435	63,797
715 Repairs And Maintenance	10,000	10,000
798 Op Expenses-Allocations	30,000	15,203
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	65,435	89,000
SUBTOTAL	65,435	89,000
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	65,435	89,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : OTHER ORGANIZATIONS (12270)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	57,000	57,000
ORG BUDGETS		
714 Supplies and Materials	86,784	17,000
771 Telecommunications	40,000	40,000
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	126,784	57,000
SUBTOTAL	57,000	57,000
UNASSIGNED BALANCE	-69,784	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	-12,784	57,000

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : OTHER ORGANIZATIONS (12270)

Class Not Categorized

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	4,001	4,215
ORG BUDGETS		
798 Op Expenses-Allocations	4,001	4,215
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	4,001	4,215
SUBTOTAL	4,001	4,215
UNASSIGNED BALANCE	0	0
TOTAL - Class Not Categorized	4,001	4,215

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : OTHER ORGANIZATIONS (12270)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	61,001	61,215
ORG BUDGETS		
714 Supplies and Materials	86,784	17,000
771 Telecommunications	40,000	40,000
798 Op Expenses-Allocations	4,001	4,215
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	130,785	61,215
SUBTOTAL	61,001	61,215
UNASSIGNED BALANCE	-69,784	0
TOTAL - Total (All Classes)	-8,783	61,215

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : ATHLETICS (12280)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	22,650	19,650
ORG BUDGETS		
651 Travel - Non-Employee	22,650	19,650
TOTAL ORG 6 - TRAVEL	22,650	19,650
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	377,384	353,792
ORG BUDGETS		
714 Supplies and Materials	152,998	96,952
727 Other Operating Expense	18,100	18,100
751 Per Diem & Fees-Expense	33,286	28,240
781 Scholarships	173,000	210,500
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	377,384	353,792
SUBTOTAL	400,034	373,442
UNASSIGNED BALANCE	81,338	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	481,372	373,442

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : ATHLETICS (12280)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	22,650	19,650
ORG BUDGETS		
651 Travel - Non-Employee	22,650	19,650
TOTAL ORG 6 - TRAVEL	22,650	19,650
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	377,384	353,792
ORG BUDGETS		
714 Supplies and Materials	152,998	96,952
727 Other Operating Expense	18,100	18,100
751 Per Diem & Fees-Expense	33,286	28,240
781 Scholarships	173,000	210,500
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	377,384	353,792
SUBTOTAL	400,034	373,442
UNASSIGNED BALANCE	81,338	0
TOTAL - Total (All Classes)	481,372	373,442

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	35,850	32,850
ORG BUDGETS		
641 Travel - Employee	13,200	13,200
651 Travel - Non-Employee	22,650	19,650
TOTAL ORG 6 - TRAVEL	35,850	32,850
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	4,482,728	4,272,194
ORG BUDGETS		
703 Cost of Goods Sold	1,700,000	1,700,000
714 Supplies and Materials	652,394	340,427
715 Repairs And Maintenance	110,600	110,600
717 Utilities	540,000	540,000
719 Rents- Non-Real Estate	126,500	126,500
720 Insurance And Bonding	70,000	70,000
727 Other Operating Expense	295,100	295,100
742 Publications And Printing	20,000	20,000
743 Equip/Furn Purch-Small Value	50,300	50,300
748 Rents - Real Estate	200,971	213,210
751 Per Diem & Fees-Expense	43,286	38,240
753 Contracts	157,009	157,009
760 Computer Charges-Other	0	0
771 Telecommunications	135,581	135,581
781 Scholarships	173,000	210,500
798 Op Expenses-Allocations	266,855	264,727
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	4,541,596	4,272,194
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,258,642	2,202,692
ORG BUDGETS		
818 Lease/Purchase of Equipment	2,228,642	2,172,692
843 Other Capital Purchases	30,000	30,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	2,258,642	2,202,692
SUBTOTAL	6,777,220	6,507,736
UNASSIGNED BALANCE	374,950	550,641
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	7,152,170	7,058,377

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Class Not Categorized

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	2,504,001	2,089,831
ORG BUDGETS		
714 Supplies and Materials	433,875	15,000
715 Repairs And Maintenance	8,000	8,000
753 Contracts	1,926,100	1,926,100
798 Op Expenses-Allocations	136,026	139,208
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	2,504,001	2,088,308
SUBTOTAL	2,504,001	2,089,831
UNASSIGNED BALANCE	418,875	514,384
TOTAL - Class Not Categorized	2,922,876	2,604,215

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	35,850	32,850
ORG BUDGETS		
641 Travel - Employee	13,200	13,200
651 Travel - Non-Employee	22,650	19,650
TOTAL ORG 6 - TRAVEL	35,850	32,850
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	6,986,729	6,362,025
ORG BUDGETS		
703 Cost of Goods Sold	1,700,000	1,700,000
714 Supplies and Materials	1,086,269	355,427
715 Repairs And Maintenance	118,600	118,600
717 Utilities	540,000	540,000
719 Rents- Non-Real Estate	126,500	126,500
720 Insurance And Bonding	70,000	70,000
727 Other Operating Expense	295,100	295,100
742 Publications And Printing	20,000	20,000
743 Equip/Furn Purch-Small Value	50,300	50,300
748 Rents - Real Estate	200,971	213,210
751 Per Diem & Fees-Expense	43,286	38,240
753 Contracts	2,083,109	2,083,109
760 Computer Charges-Other	0	0
771 Telecommunications	135,581	135,581
781 Scholarships	173,000	210,500
798 Op Expenses-Allocations	402,881	403,935
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	7,045,597	6,360,502
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	2,258,642	2,202,692
ORG BUDGETS		
818 Lease/Purchase of Equipment	2,228,642	2,172,692
843 Other Capital Purchases	30,000	30,000
TOTAL ORG 8 - EQUIPMENT PURCHASES	2,258,642	2,202,692
SUBTOTAL	9,281,221	8,597,567
UNASSIGNED BALANCE	793,825	1,065,025
TOTAL - Total (All Classes)	10,075,046	9,662,592

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : STUDENT ACTIVITIES (13000)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	400	400
ORG BUDGETS		
651 Travel - Non-Employee	400	400
TOTAL ORG 6 - TRAVEL	400	400
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	256,800	400,249
ORG BUDGETS		
714 Supplies and Materials	21,969	162,000
717 Utilities	131,240	120,000
748 Rents - Real Estate	72,692	77,118
753 Contracts	47,984	49,645
798 Op Expenses-Allocations	-11,968	-8,514
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	261,917	400,249
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	837,758	813,665
ORG BUDGETS		
818 Lease/Purchase of Equipment	837,758	813,665
TOTAL ORG 8 - EQUIPMENT PURCHASES	837,758	813,665
SUBTOTAL	1,094,958	1,214,314
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	1,094,958	1,214,314

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : STUDENT ACTIVITIES (13000)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	400	400
ORG BUDGETS		
651 Travel - Non-Employee	400	400
TOTAL ORG 6 - TRAVEL	400	400
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	256,800	400,249
ORG BUDGETS		
714 Supplies and Materials	21,969	162,000
717 Utilities	131,240	120,000
748 Rents - Real Estate	72,692	77,118
753 Contracts	47,984	49,645
798 Op Expenses-Allocations	-11,968	-8,514
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	261,917	400,249
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	837,758	813,665
ORG BUDGETS		
818 Lease/Purchase of Equipment	837,758	813,665
TOTAL ORG 8 - EQUIPMENT PURCHASES	837,758	813,665
SUBTOTAL	1,094,958	1,214,314
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	1,094,958	1,214,314

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : CONTINUTING EDUCATION (14000)

Departmental Sales & Services (Class 41100-41900,42100,43000)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	500	500
ORG BUDGETS		
641 Travel - Employee	500	500
TOTAL ORG 6 - TRAVEL	500	500
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	67,586	67,586
ORG BUDGETS		
714 Supplies and Materials	6,009	6,009
719 Rents- Non-Real Estate	3,500	3,500
727 Other Operating Expense	12,000	12,000
742 Publications And Printing	8,000	8,000
751 Per Diem & Fees-Expense	10,000	10,000
753 Contracts	28,077	28,077
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	67,586	67,586
SUBTOTAL	68,086	68,086
UNASSIGNED BALANCE	0	0
TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)	68,086	68,086

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : CONTINUTING EDUCATION (14000)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
6- TRAVEL		
TOTAL APPROPRIATION		
600 Travel	500	500
ORG BUDGETS		
641 Travel - Employee	500	500
TOTAL ORG 6 - TRAVEL	500	500
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	67,586	67,586
ORG BUDGETS		
714 Supplies and Materials	6,009	6,009
719 Rents- Non-Real Estate	3,500	3,500
727 Other Operating Expense	12,000	12,000
742 Publications And Printing	8,000	8,000
751 Per Diem & Fees-Expense	10,000	10,000
753 Contracts	28,077	28,077
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	67,586	67,586
SUBTOTAL	68,086	68,086
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	68,086	68,086

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : TECHNOLOGY FEES (16000)

General (Class 11000-11996)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	128,786	140,660
ORG BUDGETS		
714 Supplies and Materials	28,786	40,660
715 Repairs And Maintenance	90,000	90,000
743 Equip/Furn Purch-Small Value	10,000	10,000
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	128,786	140,660
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	82,750	82,750
ORG BUDGETS		
843 Other Capital Purchases	82,750	82,750
TOTAL ORG 8 - EQUIPMENT PURCHASES	82,750	82,750
SUBTOTAL	211,536	223,410
UNASSIGNED BALANCE	0	0
TOTAL - General (Class 11000-11996)	211,536	223,410

Schedule of Non-Personal Services
Gordon State College
Schedule F
For Fiscal Year 2019

FUND : TECHNOLOGY FEES (16000)

Total (All Classes)

Description	Original Budget with Permanent Changes($) Fiscal Year 2018	Proposed Budget($) Fiscal Year 2019
7- OPERATING SUPPLIES AND EXPENSE		
TOTAL APPROPRIATION		
700 Operating Supplies & Expenses	128,786	140,660
ORG BUDGETS		
714 Supplies and Materials	28,786	40,660
715 Repairs And Maintenance	90,000	90,000
743 Equip/Furn Purch-Small Value	10,000	10,000
TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE	128,786	140,660
8- EQUIPMENT PURCHASES		
TOTAL APPROPRIATION		
800 Purchase / Capital Outlay	82,750	82,750
ORG BUDGETS		
843 Other Capital Purchases	82,750	82,750
TOTAL ORG 8 - EQUIPMENT PURCHASES	82,750	82,750
SUBTOTAL	211,536	223,410
UNASSIGNED BALANCE	0	0
TOTAL - Total (All Classes)	211,536	223,410

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE G: Departmental Budgets

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111000 School of Arts & Sciences

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	195,059	194,094
700000	5,000	5,000
PROJECT TOTAL	200,059	199,094
500000	195,059	194,094
700000	5,000	5,000
GRAND TOTAL	200,059	199,094

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111010 Biology and Physical Science

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	1,707,042	1,735,290
700000	11,000	11,000
PROJECT TOTAL	1,718,042	1,746,290
500000	1,707,042	1,735,290
700000	11,000	11,000
GRAND TOTAL	1,718,042	1,746,290

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111020 Business and Public Service

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	1,524,896	1,540,526
700000	8,000	8,000
PROJECT TOTAL	1,532,896	1,548,526
10500		
500000	1,524,896	1,540,526
700000	8,000	8,000
GRAND TOTAL	1,532,896	1,548,526

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	506,253	520,587
700000	3,000	3,000
PROJECT TOTAL	509,253	523,587
500000	506,253	520,587
700000	3,000	3,000
GRAND TOTAL	509,253	523,587

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111031 Music

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111032 Theatre

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111033 Recital Series

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
10000		
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111040 History and Political Science

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	921,460	882,585
700000	5,500	6,500
PROJECT TOTAL	926,960	889,085
10500		
500000	921,460	882,585
700000	5,500	6,500
GRAND TOTAL	926,960	889,085

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111050 Humanities

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	1,977,128	2,153,124
700000	12,000	12,000
PROJECT TOTAL	1,989,128	2,165,124
500000	1,977,128	2,153,124
700000	12,000	12,000
GRAND TOTAL	1,989,128	2,165,124

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111060 Math and Computer Science

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	912,263	1,129,881
700000	7,500	7,500
PROJECT TOTAL	919,763	1,137,381
10000		
500000	912,263	1,129,881
700000	7,500	7,500
GRAND TOTAL	919,763	1,137,381

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111070 Labs

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	75,798	77,591
700000	49,000	49,000
PROJECT TOTAL	124,798	126,591
10600		
500000	75,798	77,591
700000	49,000	49,000
GRAND TOTAL	124,798	126,591

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT:

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	415,938	0
PROJECT TOTAL	415,938	0
500000	415,938	0
GRAND TOTAL	415,938	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111080 College Readiness

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	0	3,000
PROJECT TOTAL	0	3,000
10000		
700000	0	3,000
GRAND TOTAL	0	3,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111100 School of Education

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	1,196,727	1,152,889
700000	10,500	10,500
PROJECT TOTAL	1,207,227	1,163,389
10600		
500000	1,196,727	1,152,889
700000	10,500	10,500
GRAND TOTAL	1,207,227	1,163,389

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111110 Challenge Course

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	4,000	4,000
PROJECT TOTAL	4,000	4,000
10000		
700000	4,000	4,000
GRAND TOTAL	4,000	4,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111200 Schoolof Nursing and HealthSci

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	409,938	470,408
700000	50,000	50,000
PROJECT TOTAL	459,938	520,408
500000	409,938	470,408
700000	50,000	50,000
GRAND TOTAL	459,938	520,408

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111210 Associate of Science Nursing

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	1,185,379	1,321,825
PROJECT TOTAL	1,185,379	1,321,825
500000	1,185,379	1,321,825
GRAND TOTAL	1,185,379	1,321,825

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111220 Bachelor of Science Nursing

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	654,619	566,841
PROJECT TOTAL	654,619	566,841
500000	654,619	566,841
GRAND TOTAL	654,619	566,841

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111230 Health Information Management

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	225,926	240,244
PROJECT TOTAL	225,926	240,244
10500		
500000	225,926	240,244
GRAND TOTAL	225,926	240,244

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	0	10,484
700000	36,000	33,000
PROJECT TOTAL	36,000	43,484
500000	0	10,484
700000	36,000	33,000
GRAND TOTAL	36,000	43,484

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111400 Student Success Center

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	464,347	490,893
600000	2,000	2,000
700000	10,770	10,770
PROJECT TOTAL	477,117	503,663
10000		
500000	464,347	490,893
600000	2,000	2,000
700000	10,770	10,770
GRAND TOTAL	477,117	503,663

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111410 Testing Center

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	52,699	54,039
600000	1,000	1,000
700000	19,000	19,000
PROJECT TOTAL	72,699	74,039
10600		
500000	52,699	54,039
600000	1,000	1,000
700000	19,000	19,000
GRAND TOTAL	72,699	74,039

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111420 First Things First - QEP

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,400	1,400
700000	99,450	99,450
PROJECT TOTAL	100,850	100,850
600000	1,400	1,400
700000	99,450	99,450
GRAND TOTAL	100,850	100,850

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111430 Career Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,000	1,000
700000	2,500	2,500
PROJECT TOTAL	3,500	3,500
600000	1,000	1,000
700000	2,500	2,500
GRAND TOTAL	3,500	3,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1112000 External Programs

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	0	23,050
600000	7,000	7,000
700000	600	600
PROJECT TOTAL	7,600	30,650
500000	0	23,050
600000	7,000	7,000
700000	600	600
GRAND TOTAL	7,600	30,650

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1112001 External Programs - McDonough

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	52,311	58,832
600000	20,000	20,000
700000	9,000	9,000
PROJECT TOTAL	81,311	87,832
500000	52,311	58,832
600000	20,000	20,000
700000	9,000	9,000
GRAND TOTAL	81,311	87,832

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113000 Travel - School of Arts & Sci

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,500	1,500
PROJECT TOTAL	1,500	1,500
600000	1,500	1,500
GRAND TOTAL	1,500	1,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113010 Travel - Biology and Phy Sci

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	4,700	4,700
700000	3,700	3,700
PROJECT TOTAL	8,400	8,400
600000	4,700	4,700
700000	3,700	3,700
GRAND TOTAL	8,400	8,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113020 Travel - Business & Pub Srvc

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,600	3,600
700000	3,600	3,600
PROJECT TOTAL	7,200	7,200
600000	3,600	3,600
700000	3,600	3,600
GRAND TOTAL	7,200	7,200

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113030 Travel - Fine & Performing Art

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,000	1,000
700000	1,400	1,400
PROJECT TOTAL	2,400	2,400
600000	1,000	1,000
700000	1,400	1,400
GRAND TOTAL	2,400	2,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113040 Travel-History & Political Sci

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,850	1,850
700000	2,550	2,550
PROJECT TOTAL	4,400	4,400
600000	1,850	1,850
700000	2,550	2,550
GRAND TOTAL	4,400	4,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113050 Travel - Humanities

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	6,400	6,700
700000	2,400	2,400
PROJECT TOTAL	8,800	9,100
600000	6,400	6,700
700000	2,400	2,400
GRAND TOTAL	8,800	9,100

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113060 Travel-Math & Computer Science

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,250	5,350
700000	1,150	1,150
PROJECT TOTAL	4,400	6,500
600000	3,250	5,350
700000	1,150	1,150
GRAND TOTAL	4,400	6,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT:

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	2,400	0
PROJECT TOTAL	2,400	0
600000	2,400	0
GRAND TOTAL	2,400	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113100 Travel - School of Education

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,000	3,000
700000	2,900	2,900
PROJECT TOTAL	5,900	5,900
600000	3,000	3,000
700000	2,900	2,900
GRAND TOTAL	5,900	5,900

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113200 Travel - School of Nursing

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	11,900	1,500
PROJECT TOTAL	11,900	1,500
600000	11,900	1,500
GRAND TOTAL	11,900	1,500

DEPARTMENT: 1113210 Travel - ASN

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	0	5,600
PROJECT TOTAL	0	5,600
600000	0	5,600
GRAND TOTAL	0	5,600

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113220 Travel BSN

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	0	3,600
PROJECT TOTAL	0	3,600
600000	0	3,600
GRAND TOTAL	0	3,600

DEPARTMENT: 1113230 Travel - HIM

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	0	1,200
PROJECT TOTAL	0	1,200
600000	0	1,200
GRAND TOTAL	0	1,200

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1430000 Library

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	470,777	518,993
600000	6,000	6,000
700000	81,210	81,210
800000	26,000	26,000
PROJECT TOTAL	583,987	632,203
10000		
500000	470,777	518,993
600000	6,000	6,000
700000	81,210	81,210
800000	26,000	26,000
GRAND TOTAL	583,987	632,203

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1435000 Computer Operations - Acad.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	274,717	306,873
600000	800	800
700000	147,100	147,100
PROJECT TOTAL	422,617	454,773
10500		
500000	274,717	306,873
600000	800	800
700000	147,100	147,100
GRAND TOTAL	422,617	454,773

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	438,337	601,788
600000	11,250	11,250
700000	22,610	22,610
800000	34,810	34,810
PROJECT TOTAL	507,007	670,458
500000	438,337	601,788
600000	11,250	11,250
700000	22,610	22,610
800000	34,810	34,810
GRAND TOTAL	507,007	670,458

DEPARTMENT: 1437001 Prof Development & Scholarship

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	40,000	40,000
PROJECT TOTAL	40,000	40,000
10000		
700000	40,000	40,000
GRAND TOTAL	40,000	40,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	320,163	329,112
600000	6,000	6,000
700000	25,100	25,100
PROJECT TOTAL	351,263	360,212
10500		
500000	320,163	329,112
600000	6,000	6,000
700000	25,100	25,100
GRAND TOTAL	351,263	360,212

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437200 Faculty Development

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	7,000	7,000
700000	2,400	2,400
PROJECT TOTAL	9,400	9,400
600000	7,000	7,000
700000	2,400	2,400
GRAND TOTAL	9,400	9,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437300 SACS Compliance

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	10,000	10,000
700000	10,000	10,000
PROJECT TOTAL	20,000	20,000
600000	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	20,000	20,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437500 New Student Orientation

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	0	22,819
PROJECT TOTAL	0	22,819
700000	0	22,819
GRAND TOTAL	0	22,819

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1438000 Minority Advising Program

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	3,000	3,000
600000	200	200
700000	1,500	1,500
PROJECT TOTAL	4,700	4,700
500000	3,000	3,000
600000	200	200
700000	1,500	1,500
GRAND TOTAL	4,700	4,700

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1438001 African American Male Int.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,825	0
700000	4,905	0
PROJECT TOTAL	8,730	0
600000	3,825	0
700000	4,905	0
GRAND TOTAL	8,730	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1540000 Student Affairs Vice President

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	229,922	231,624
600000	6,000	6,000
700000	18,702	18,702
PROJECT TOTAL	254,624	256,326
500000	229,922	231,624
600000	6,000	6,000
700000	18,702	18,702
GRAND TOTAL	254,624	256,326

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1541000 Counseling Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	171,656	210,160
600000	1,000	1,000
700000	8,908	8,908
PROJECT TOTAL	181,564	220,068
500000	171,656	210,160
600000	1,000	1,000
700000	8,908	8,908
GRAND TOTAL	181,564	220,068

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1541001 Disability Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	22,000	22,000
PROJECT TOTAL	22,000	22,000
700000	22,000	22,000
GRAND TOTAL	22,000	22,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1551000 Welcome Center

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	48,964	52,640
700000	1,750	1,750
PROJECT TOTAL	50,714	54,390
500000	48,964	52,640
700000	1,750	1,750
GRAND TOTAL	50,714	54,390

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1552000 Admissions

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	612,624	621,770
600000	30,000	30,000
700000	57,500	57,500
PROJECT TOTAL	700,124	709,270
500000	612,624	621,770
600000	30,000	30,000
700000	57,500	57,500
GRAND TOTAL	700,124	709,270

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1553000 Registrar

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	296,139	308,035
600000	3,300	3,300
700000	20,100	20,100
PROJECT TOTAL	319,539	331,435
10000		
500000	296,139	308,035
600000	3,300	3,300
700000	20,100	20,100
GRAND TOTAL	319,539	331,435

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1554000 Financial Aid

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	360,153	357,463
600000	11,500	11,500
700000	10,500	36,500
PROJECT TOTAL	382,153	405,463
10500		
500000	360,153	357,463
600000	11,500	11,500
700000	10,500	36,500
GRAND TOTAL	382,153	405,463

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615000 President

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	321,663	465,106
600000	10,000	10,000
700000	23,460	23,460
PROJECT TOTAL	355,123	498,566
500000	321,663	465,106
600000	10,000	10,000
700000	23,460	23,460
GRAND TOTAL	355,123	498,566

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615001 Internal Auditing

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	46,413	25,000
700000	180	0
PROJECT TOTAL	46,593	25,000
500000	46,413	25,000
700000	180	0
GRAND TOTAL	46,593	25,000

DEPARTMENT: 1615002 President's Initiatives

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	0	360,068
PROJECT TOTAL	0	360,068
10500		
700000	0	-408,822
PROJECT TOTAL	0	-408,822
10600		
700000	0	69,382
PROJECT TOTAL	0	69,382
10600		
700000	0	20,628
GRAND TOTAL	0	20,628

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615100 Public Information

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	66,673	68,406
600000	2,500	2,500
700000	4,940	4,940
PROJECT TOTAL	74,113	75,846
500000	66,673	68,406
600000	2,500	2,500
700000	4,940	4,940
GRAND TOTAL	74,113	75,846

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	194,399	208,975
600000	5,000	5,000
700000	150,055	150,055
PROJECT TOTAL	349,454	364,030
500000	194,399	208,975
600000	5,000	5,000
700000	150,055	150,055
GRAND TOTAL	349,454	364,030

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625300 Human Resources

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	268,704	241,132
600000	2,000	2,000
700000	40,300	52,235
PROJECT TOTAL	311,004	295,367
500000	268,704	241,132
600000	2,000	2,000
700000	40,300	52,235
GRAND TOTAL	311,004	295,367

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625301 Staff Development

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	155,360	326,678
600000	4,000	5,000
700000	118,200	22,200
PROJECT TOTAL	277,560	353,878
10500		
700000	-99,612	0
PROJECT TOTAL	-99,612	0
10600		
700000	-15,986	0
PROJECT TOTAL	-15,986	0
10600		
500000	155,360	326,678
600000	4,000	5,000
700000	2,602	22,200
GRAND TOTAL	161,962	353,878

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625401 VPFA Communications

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	55,822	0
PROJECT TOTAL	55,822	0
10000		
500000	55,822	0
GRAND TOTAL	55,822	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625500 Bursar

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	229,078	187,685
600000	10,000	10,000
700000	60,067	80,067
PROJECT TOTAL	299,145	277,752
10600		
500000	229,078	187,685
600000	10,000	10,000
700000	60,067	80,067
GRAND TOTAL	299,145	277,752

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625600 Controller

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	307,496	278,964
600000	5,000	5,000
700000	5,000	5,000
PROJECT TOTAL	317,496	288,964
10000		
500000	307,496	278,964
600000	5,000	5,000
700000	5,000	5,000
GRAND TOTAL	317,496	288,964

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625700 Mail Services

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	42,267	43,497
600000	250	250
700000	92,600	92,600
PROJECT TOTAL	135,117	136,347
10600		
500000	42,267	43,497
600000	250	250
700000	92,600	92,600
GRAND TOTAL	135,117	136,347

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1635700 Public Safety

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	692,888	719,908
600000	3,000	3,000
700000	33,340	38,340
PROJECT TOTAL	729,228	761,248
500000	692,888	719,908
600000	3,000	3,000
700000	33,340	38,340
GRAND TOTAL	729,228	761,248

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1635900 General Institution

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	140,791	100,000
PROJECT TOTAL	140,791	100,000
10000		
700000	140,791	100,000
GRAND TOTAL	140,791	100,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	240,683	291,262
600000	2,000	2,000
700000	231,515	201,515
800000	10,000	10,000
PROJECT TOTAL	484,198	504,777
500000	240,683	291,262
600000	2,000	2,000
700000	231,515	201,515
800000	10,000	10,000
GRAND TOTAL	484,198	504,777

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1656300 Alumni

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	55,368	55,368
600000	2,500	2,500
700000	3,200	3,200
PROJECT TOTAL	61,068	61,068
10500		
500000	55,368	55,368
600000	2,500	2,500
700000	3,200	3,200
GRAND TOTAL	61,068	61,068

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1656400 Development Office

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	73,894	73,894
600000	4,000	4,000
700000	5,000	5,000
PROJECT TOTAL	82,894	82,894
500000	73,894	73,894
600000	4,000	4,000
700000	5,000	5,000
GRAND TOTAL	82,894	82,894

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1666500 Benefits

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	342,000	342,000
PROJECT TOTAL	342,000	342,000
500000	342,000	342,000
GRAND TOTAL	342,000	342,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1910000 Facilities Director

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	322,521	333,361
600000	2,500	2,500
700000	13,630	13,630
800000	12,000	12,000
PROJECT TOTAL	350,651	361,491
500000	322,521	333,361
600000	2,500	2,500
700000	13,630	13,630
800000	12,000	12,000
GRAND TOTAL	350,651	361,491

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1910100 PO Director - Budget Offset

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	-390,914	0
PROJECT TOTAL	-390,914	0
10500		
700000	0	-400,000
PROJECT TOTAL	0	-400,000
700000	-390,914	-400,000
GRAND TOTAL	-390,914	-400,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1920000 Maintenance

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	414,894	430,616
600000	1,000	1,000
700000	378,600	378,600
PROJECT TOTAL	794,494	810,216
10500		
500000	414,894	430,616
600000	1,000	1,000
700000	378,600	378,600
GRAND TOTAL	794,494	810,216

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1930000 Cleaning

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	545,046	476,436
600000	600	600
700000	71,676	71,676
PROJECT TOTAL	617,322	548,712
10500		
500000	27,364	0
PROJECT TOTAL	27,364	0
10500		
500000	572,410	476,436
600000	600	600
700000	71,676	71,676
GRAND TOTAL	644,686	548,712

DEPARTMENT: 1940000 Utilities

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	1,100,000	0
PROJECT TOTAL	1,100,000	0
10500		
700000	0	1,000,000
PROJECT TOTAL	0	1,000,000
10500		
700000	1,100,000	1,000,000
GRAND TOTAL	1,100,000	1,000,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1950000 Grounds

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	293,189	276,326
600000	800	800
700000	62,000	62,000
PROJECT TOTAL	355,989	339,126
500000	293,189	276,326
600000	800	800
700000	62,000	62,000
GRAND TOTAL	355,989	339,126

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1960000 Central Stores

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	107,682	110,695
600000	700	700
700000	8,000	8,000
PROJECT TOTAL	116,382	119,395
500000	107,682	110,695
600000	700	700
700000	8,000	8,000
GRAND TOTAL	116,382	119,395

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	506,253	520,587
700000	3,000	3,000
PROJECT TOTAL	509,253	523,587
500000	506,253	520,587
700000	3,000	3,000
GRAND TOTAL	509,253	523,587

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111031 Music

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111032 Theatre

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111033 Recital Series

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111050 Humanities

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	1,977,128	2,153,124
700000	12,000	12,000
PROJECT TOTAL	1,989,128	2,165,124
500000	1,977,128	2,153,124
700000	12,000	12,000
GRAND TOTAL	1,989,128	2,165,124

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111060 Math and Computer Science

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	912,263	1,129,881
700000	7,500	7,500
PROJECT TOTAL	919,763	1,137,381
500000	912,263	1,129,881
700000	7,500	7,500
GRAND TOTAL	919,763	1,137,381

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT:

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	415,938	0
PROJECT TOTAL	415,938	0
500000	415,938	0
GRAND TOTAL	415,938	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111080 College Readiness

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	0	3,000
PROJECT TOTAL	0	3,000
700000	0	3,000
GRAND TOTAL	0	3,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111110 Challenge Course

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	4,000	4,000
PROJECT TOTAL	4,000	4,000
700000	4,000	4,000
GRAND TOTAL	4,000	4,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	0	10,484
700000	36,000	33,000
PROJECT TOTAL	36,000	43,484
500000	0	10,484
700000	36,000	33,000
GRAND TOTAL	36,000	43,484

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111400 Student Success Center

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	464,347	490,893
600000	2,000	2,000
700000	10,770	10,770
PROJECT TOTAL	477,117	503,663
500000	464,347	490,893
600000	2,000	2,000
700000	10,770	10,770
GRAND TOTAL	477,117	503,663

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111420 First Things First - QEP

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,400	1,400
700000	99,450	99,450
PROJECT TOTAL	100,850	100,850
600000	1,400	1,400
700000	99,450	99,450
GRAND TOTAL	100,850	100,850

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111430 Career Services

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,000	1,000
700000	2,500	2,500
PROJECT TOTAL	3,500	3,500
600000	1,000	1,000
700000	2,500	2,500
GRAND TOTAL	3,500	3,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1112000 External Programs

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	0	23,050
600000	7,000	7,000
700000	600	600
PROJECT TOTAL	7,600	30,650
500000	0	23,050
600000	7,000	7,000
700000	600	600
GRAND TOTAL	7,600	30,650

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1112001 External Programs - McDonough

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	52,311	58,832
600000	20,000	20,000
700000	9,000	9,000
PROJECT TOTAL	81,311	87,832
500000	52,311	58,832
600000	20,000	20,000
700000	9,000	9,000
GRAND TOTAL	81,311	87,832

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113000 Travel - School of Arts & Sci

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,500	1,500
PROJECT TOTAL	1,500	1,500
600000	1,500	1,500
GRAND TOTAL	1,500	1,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113010 Travel - Biology and Phy Sci

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	4,700	4,700
700000	3,700	3,700
PROJECT TOTAL	8,400	8,400
600000	4,700	4,700
700000	3,700	3,700
GRAND TOTAL	8,400	8,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113020 Travel - Business & Pub Srvc

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,600	3,600
700000	3,600	3,600
PROJECT TOTAL	7,200	7,200
600000	3,600	3,600
700000	3,600	3,600
GRAND TOTAL	7,200	7,200

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113030 Travel - Fine & Performing Art

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,000	1,000
700000	1,400	1,400
PROJECT TOTAL	2,400	2,400
600000	1,000	1,000
700000	1,400	1,400
GRAND TOTAL	2,400	2,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113040 Travel-History & Political Sci

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,850	1,850
700000	2,550	2,550
PROJECT TOTAL	4,400	4,400
600000	1,850	1,850
700000	2,550	2,550
GRAND TOTAL	4,400	4,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113050 Travel - Humanities

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	6,400	6,700
700000	2,400	2,400
PROJECT TOTAL	8,800	9,100
600000	6,400	6,700
700000	2,400	2,400
GRAND TOTAL	8,800	9,100

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113060 Travel-Math & Computer Science

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,250	5,350
700000	1,150	1,150
PROJECT TOTAL	4,400	6,500
600000	3,250	5,350
700000	1,150	1,150
GRAND TOTAL	4,400	6,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT:

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	2,400	0
PROJECT TOTAL	2,400	0
600000	2,400	0
GRAND TOTAL	2,400	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113100 Travel - School of Education

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,000	3,000
700000	2,900	2,900
PROJECT TOTAL	5,900	5,900
600000	3,000	3,000
700000	2,900	2,900
GRAND TOTAL	5,900	5,900

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113200 Travel - School of Nursing

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	11,900	1,500
PROJECT TOTAL	11,900	1,500
600000	11,900	1,500
GRAND TOTAL	11,900	1,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113210 Travel - ASN

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	0	5,600
PROJECT TOTAL	0	5,600
600000	0	5,600
GRAND TOTAL	0	5,600

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113220 Travel BSN

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	0	3,600
PROJECT TOTAL	0	3,600
600000	0	3,600
GRAND TOTAL	0	3,600

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113230 Travel - HIM

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	0	1,200
PROJECT TOTAL	0	1,200
600000	0	1,200
GRAND TOTAL	0	1,200

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1430000 Library

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	470,777	518,993
600000	6,000	6,000
700000	81,210	81,210
800000	26,000	26,000
PROJECT TOTAL	583,987	632,203
500000	470,777	518,993
600000	6,000	6,000
700000	81,210	81,210
800000	26,000	26,000
GRAND TOTAL	583,987	632,203

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	438,337	601,788
600000	11,250	11,250
700000	22,610	22,610
800000	34,810	34,810
PROJECT TOTAL	507,007	670,458
500000	438,337	601,788
600000	11,250	11,250
700000	22,610	22,610
800000	34,810	34,810
GRAND TOTAL	507,007	670,458

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437001 Prof Development & Scholarship

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	40,000	40,000
PROJECT TOTAL	40,000	40,000
700000	40,000	40,000
GRAND TOTAL	40,000	40,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437200 Faculty Development

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	7,000	7,000
700000	2,400	2,400
PROJECT TOTAL	9,400	9,400
600000	7,000	7,000
700000	2,400	2,400
GRAND TOTAL	9,400	9,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437300 SACS Compliance

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	10,000	10,000
700000	10,000	10,000
PROJECT TOTAL	20,000	20,000
600000	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	20,000	20,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437500 New Student Orientation

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	0	22,819
PROJECT TOTAL	0	22,819
700000	0	22,819
GRAND TOTAL	0	22,819

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1438000 Minority Advising Program

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	3,000	3,000
600000	200	200
700000	1,500	1,500
PROJECT TOTAL	4,700	4,700
500000	3,000	3,000
600000	200	200
700000	1,500	1,500
GRAND TOTAL	4,700	4,700

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1438001 African American Male Int.

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,825	0
700000	4,905	0
PROJECT TOTAL	8,730	0
600000	3,825	0
700000	4,905	0
GRAND TOTAL	8,730	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1540000 Student Affairs Vice President

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	229,922	231,624
600000	6,000	6,000
700000	18,702	18,702
PROJECT TOTAL	254,624	256,326
500000	229,922	231,624
600000	6,000	6,000
700000	18,702	18,702
GRAND TOTAL	254,624	256,326

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1541000 Counseling Services

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	171,656	210,160
600000	1,000	1,000
700000	8,908	8,908
PROJECT TOTAL	181,564	220,068
500000	171,656	210,160
600000	1,000	1,000
700000	8,908	8,908
GRAND TOTAL	181,564	220,068

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1541001 Disability Services

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	22,000	22,000
PROJECT TOTAL	22,000	22,000
700000	22,000	22,000
GRAND TOTAL	22,000	22,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1551000 Welcome Center

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	48,964	52,640
700000	1,750	1,750
PROJECT TOTAL	50,714	54,390
500000	48,964	52,640
700000	1,750	1,750
GRAND TOTAL	50,714	54,390

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1552000 Admissions

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	612,624	621,770
600000	30,000	30,000
700000	57,500	57,500
PROJECT TOTAL	700,124	709,270
500000	612,624	621,770
600000	30,000	30,000
700000	57,500	57,500
GRAND TOTAL	700,124	709,270

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1553000 Registrar

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	296,139	308,035
600000	3,300	3,300
700000	20,100	20,100
PROJECT TOTAL	319,539	331,435
500000	296,139	308,035
600000	3,300	3,300
700000	20,100	20,100
GRAND TOTAL	319,539	331,435

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615000 President

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	321,663	465,106
600000	10,000	10,000
700000	23,460	23,460
PROJECT TOTAL	355,123	498,566
500000	321,663	465,106
600000	10,000	10,000
700000	23,460	23,460
GRAND TOTAL	355,123	498,566

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615001 Internal Auditing

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	46,413	25,000
700000	180	0
PROJECT TOTAL	46,593	25,000
500000	46,413	25,000
700000	180	0
GRAND TOTAL	46,593	25,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615002 President's Initiatives

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	0	360,068
PROJECT TOTAL	0	360,068
700000	0	360,068
GRAND TOTAL	0	360,068

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615100 Public Information

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	66,673	68,406
600000	2,500	2,500
700000	4,940	4,940
PROJECT TOTAL	74,113	75,846
500000	66,673	68,406
600000	2,500	2,500
700000	4,940	4,940
GRAND TOTAL	74,113	75,846

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	194,399	208,975
600000	5,000	5,000
700000	150,055	150,055
PROJECT TOTAL	349,454	364,030
500000	194,399	208,975
600000	5,000	5,000
700000	150,055	150,055
GRAND TOTAL	349,454	364,030

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625300 Human Resources

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	268,704	241,132
600000	2,000	2,000
700000	40,300	52,235
PROJECT TOTAL	311,004	295,367
500000	268,704	241,132
600000	2,000	2,000
700000	40,300	52,235
GRAND TOTAL	311,004	295,367

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625301 Staff Development

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	155,360	326,678
600000	4,000	5,000
700000	118,200	22,200
PROJECT TOTAL	277,560	353,878
500000	155,360	326,678
600000	4,000	5,000
700000	118,200	22,200
GRAND TOTAL	277,560	353,878

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625401 VPFA Communications

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	55,822	0
PROJECT TOTAL	55,822	0
500000	55,822	0
GRAND TOTAL	55,822	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625600 Controller

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	307,496	278,964
600000	5,000	5,000
700000	5,000	5,000
PROJECT TOTAL	317,496	288,964
500000	307,496	278,964
600000	5,000	5,000
700000	5,000	5,000
GRAND TOTAL	317,496	288,964

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1635700 Public Safety

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	692,888	719,908
600000	3,000	3,000
700000	33,340	38,340
PROJECT TOTAL	729,228	761,248
500000	692,888	719,908
600000	3,000	3,000
700000	33,340	38,340
GRAND TOTAL	729,228	761,248

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1635900 General Institution

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	140,791	100,000
PROJECT TOTAL	140,791	100,000
700000	140,791	100,000
GRAND TOTAL	140,791	100,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1656400 Development Office

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	73,894	73,894
600000	4,000	4,000
700000	5,000	5,000
PROJECT TOTAL	82,894	82,894
500000	73,894	73,894
600000	4,000	4,000
700000	5,000	5,000
GRAND TOTAL	82,894	82,894

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1666500 Benefits

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	342,000	342,000
PROJECT TOTAL	342,000	342,000
500000	342,000	342,000
GRAND TOTAL	342,000	342,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1910000 Facilities Director

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	322,521	333,361
600000	2,500	2,500
700000	13,630	13,630
800000	12,000	12,000
PROJECT TOTAL	350,651	361,491
500000	322,521	333,361
600000	2,500	2,500
700000	13,630	13,630
800000	12,000	12,000
GRAND TOTAL	350,651	361,491

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1910100 PO Director - Budget Offset

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	-390,914	0
PROJECT TOTAL	-390,914	0
700000	-390,914	0
GRAND TOTAL	-390,914	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1930000 Cleaning

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	545,046	476,436
600000	600	600
700000	71,676	71,676
PROJECT TOTAL	617,322	548,712
500000	545,046	476,436
600000	600	600
700000	71,676	71,676
GRAND TOTAL	617,322	548,712

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1940000 Utilities

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	1,100,000	0
PROJECT TOTAL	1,100,000	0
700000	1,100,000	0
GRAND TOTAL	1,100,000	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1950000 Grounds

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	293,189	276,326
600000	800	800
700000	62,000	62,000
PROJECT TOTAL	355,989	339,126
500000	293,189	276,326
600000	800	800
700000	62,000	62,000
GRAND TOTAL	355,989	339,126

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1960000 Central Stores

FUND : EDUCATION AND GENERAL (10000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	107,682	110,695
600000	700	700
700000	8,000	8,000
PROJECT TOTAL	116,382	119,395
10000		
500000	107,682	110,695
600000	700	700
700000	8,000	8,000
GRAND TOTAL	116,382	119,395

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111000 School of Arts & Sciences

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	195,059	194,094
700000	5,000	5,000
PROJECT TOTAL	200,059	199,094
500000	195,059	194,094
700000	5,000	5,000
GRAND TOTAL	200,059	199,094

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111010 Biology and Physical Science

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	1,707,042	1,735,290
700000	11,000	11,000
PROJECT TOTAL	1,718,042	1,746,290
500000	1,707,042	1,735,290
700000	11,000	11,000
GRAND TOTAL	1,718,042	1,746,290

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111020 Business and Public Service

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	1,524,896	1,540,526
700000	8,000	8,000
PROJECT TOTAL	1,532,896	1,548,526
500000	1,524,896	1,540,526
700000	8,000	8,000
GRAND TOTAL	1,532,896	1,548,526

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111040 History and Political Science

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	921,460	882,585
700000	5,500	6,500
PROJECT TOTAL	926,960	889,085
500000	921,460	882,585
700000	5,500	6,500
GRAND TOTAL	926,960	889,085

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111200 Schoolof Nursing and HealthSci

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	409,938	470,408
700000	50,000	50,000
PROJECT TOTAL	459,938	520,408
500000	409,938	470,408
700000	50,000	50,000
GRAND TOTAL	459,938	520,408

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111210 Associate of Science Nursing

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	1,185,379	1,321,825
PROJECT TOTAL	1,185,379	1,321,825
500000	1,185,379	1,321,825
GRAND TOTAL	1,185,379	1,321,825

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111220 Bachelor of Science Nursing

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	654,619	566,841
PROJECT TOTAL	654,619	566,841
500000	654,619	566,841
GRAND TOTAL	654,619	566,841

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111230 Health Information Management

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	225,926	240,244
PROJECT TOTAL	225,926	240,244
500000	225,926	240,244
GRAND TOTAL	225,926	240,244

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1435000 Computer Operations - Acad.

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	274,717	306,873
600000	800	800
700000	147,100	147,100
PROJECT TOTAL	422,617	454,773
500000	274,717	306,873
600000	800	800
700000	147,100	147,100
GRAND TOTAL	422,617	454,773

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	320,163	329,112
600000	6,000	6,000
700000	25,100	25,100
PROJECT TOTAL	351,263	360,212
500000	320,163	329,112
600000	6,000	6,000
700000	25,100	25,100
GRAND TOTAL	351,263	360,212

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1554000 Financial Aid

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	360,153	357,463
600000	11,500	11,500
700000	10,500	36,500
PROJECT TOTAL	382,153	405,463
500000	360,153	357,463
600000	11,500	11,500
700000	10,500	36,500
GRAND TOTAL	382,153	405,463

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615002 President's Initiatives

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
700000	0	-408,822
PROJECT TOTAL	0	-408,822
700000	0	-408,822
GRAND TOTAL	0	-408,822

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
700000	-99,612	0
PROJECT TOTAL	-99,612	0
700000	-99,612	0
GRAND TOTAL	-99,612	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	240,683	291,262
600000	2,000	2,000
700000	231,515	201,515
800000	10,000	10,000
PROJECT TOTAL	484,198	504,777
500000	240,683	291,262
600000	2,000	2,000
700000	231,515	201,515
800000	10,000	10,000
GRAND TOTAL	484,198	504,777

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1656300 Alumni

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	55,368	55,368
600000	2,500	2,500
700000	3,200	3,200
PROJECT TOTAL	61,068	61,068
500000	55,368	55,368
600000	2,500	2,500
700000	3,200	3,200
GRAND TOTAL	61,068	61,068

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1910100 PO Director - Budget Offset

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
700000	0	-400,000
PROJECT TOTAL	0	-400,000
700000	0	-400,000
GRAND TOTAL	0	-400,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1920000 Maintenance

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	414,894	430,616
600000	1,000	1,000
700000	378,600	378,600
PROJECT TOTAL	794,494	810,216
500000	414,894	430,616
600000	1,000	1,000
700000	378,600	378,600
GRAND TOTAL	794,494	810,216

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1930000 Cleaning

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	27,364	0
PROJECT TOTAL	27,364	0
500000	27,364	0
GRAND TOTAL	27,364	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1940000 Utilities

FUND : TUITION (10500)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
700000	0	1,000,000
PROJECT TOTAL	0	1,000,000
10500		
700000	0	1,000,000
GRAND TOTAL	0	1,000,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111070 Labs

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	75,798	77,591
700000	49,000	49,000
PROJECT TOTAL	124,798	126,591
500000	75,798	77,591
700000	49,000	49,000
GRAND TOTAL	124,798	126,591

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111100 School of Education

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	1,196,727	1,152,889
700000	10,500	10,500
PROJECT TOTAL	1,207,227	1,163,389
500000	1,196,727	1,152,889
700000	10,500	10,500
GRAND TOTAL	1,207,227	1,163,389

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111410 Testing Center

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	52,699	54,039
600000	1,000	1,000
700000	19,000	19,000
PROJECT TOTAL	72,699	74,039
500000	52,699	54,039
600000	1,000	1,000
700000	19,000	19,000
GRAND TOTAL	72,699	74,039

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615002 President's Initiatives

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
700000	0	69,382
PROJECT TOTAL	0	69,382
700000	0	69,382
GRAND TOTAL	0	69,382

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
700000	-15,986	0
PROJECT TOTAL	-15,986	0
700000	-15,986	0
GRAND TOTAL	-15,986	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625500 Bursar

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	229,078	187,685
600000	10,000	10,000
700000	60,067	80,067
PROJECT TOTAL	299,145	277,752
500000	229,078	187,685
600000	10,000	10,000
700000	60,067	80,067
GRAND TOTAL	299,145	277,752

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625700 Mail Services

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	42,267	43,497
600000	250	250
700000	92,600	92,600
PROJECT TOTAL	135,117	136,347
10600		
500000	42,267	43,497
600000	250	250
700000	92,600	92,600
GRAND TOTAL	135,117	136,347

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111000 School of Arts & Sciences

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	195,059	194,094
700000	5,000	5,000
PROJECT TOTAL	200,059	199,094
500000	195,059	194,094
700000	5,000	5,000
GRAND TOTAL	200,059	199,094

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111010 Biology and Physical Science

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	1,707,042	1,735,290
700000	11,000	11,000
PROJECT TOTAL	1,718,042	1,746,290
500000	1,707,042	1,735,290
700000	11,000	11,000
GRAND TOTAL	1,718,042	1,746,290

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111020 Business and Public Service

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	1,524,896	1,540,526
700000	8,000	8,000
PROJECT TOTAL	1,532,896	1,548,526
10500		
500000	1,524,896	1,540,526
700000	8,000	8,000
GRAND TOTAL	1,532,896	1,548,526

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111030 Fine and Performing Arts

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	506,253	520,587
700000	3,000	3,000
PROJECT TOTAL	509,253	523,587
500000	506,253	520,587
700000	3,000	3,000
GRAND TOTAL	509,253	523,587

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111031 Music

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111032 Theatre

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111033 Recital Series

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
10000		
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111040 History and Political Science

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	921,460	882,585
700000	5,500	6,500
PROJECT TOTAL	926,960	889,085
10500		
500000	921,460	882,585
700000	5,500	6,500
GRAND TOTAL	926,960	889,085

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111050 Humanities

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	1,977,128	2,153,124
700000	12,000	12,000
PROJECT TOTAL	1,989,128	2,165,124
500000	1,977,128	2,153,124
700000	12,000	12,000
GRAND TOTAL	1,989,128	2,165,124

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111060 Math and Computer Science

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	912,263	1,129,881
700000	7,500	7,500
PROJECT TOTAL	919,763	1,137,381
10000		
500000	912,263	1,129,881
700000	7,500	7,500
GRAND TOTAL	919,763	1,137,381

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111070 Labs

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	75,798	77,591
700000	49,000	49,000
PROJECT TOTAL	124,798	126,591
10600		
500000	75,798	77,591
700000	49,000	49,000
GRAND TOTAL	124,798	126,591

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT:

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	415,938	0
PROJECT TOTAL	415,938	0
500000	415,938	0
GRAND TOTAL	415,938	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111080 College Readiness

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	0	3,000
PROJECT TOTAL	0	3,000
10000		
700000	0	3,000
GRAND TOTAL	0	3,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111100 School of Education

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	1,196,727	1,152,889
700000	10,500	10,500
PROJECT TOTAL	1,207,227	1,163,389
10600		
500000	1,196,727	1,152,889
700000	10,500	10,500
GRAND TOTAL	1,207,227	1,163,389

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111110 Challenge Course

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	4,000	4,000
PROJECT TOTAL	4,000	4,000
10000		
700000	4,000	4,000
GRAND TOTAL	4,000	4,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111200 Schoolof Nursing and HealthSci

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	409,938	470,408
700000	50,000	50,000
PROJECT TOTAL	459,938	520,408
500000	409,938	470,408
700000	50,000	50,000
GRAND TOTAL	459,938	520,408

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111210 Associate of Science Nursing

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	1,185,379	1,321,825
PROJECT TOTAL	1,185,379	1,321,825
500000	1,185,379	1,321,825
GRAND TOTAL	1,185,379	1,321,825

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111220 Bachelor of Science Nursing

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	654,619	566,841
PROJECT TOTAL	654,619	566,841
500000	654,619	566,841
GRAND TOTAL	654,619	566,841

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111230 Health Information Management

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	225,926	240,244
PROJECT TOTAL	225,926	240,244
10500		
500000	225,926	240,244
GRAND TOTAL	225,926	240,244

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111300 Ctr. of Excel. in Teach&Learn

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	0	10,484
700000	36,000	33,000
PROJECT TOTAL	36,000	43,484
500000	0	10,484
700000	36,000	33,000
GRAND TOTAL	36,000	43,484

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111400 Student Success Center

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	464,347	490,893
600000	2,000	2,000
700000	10,770	10,770
PROJECT TOTAL	477,117	503,663
10000		
500000	464,347	490,893
600000	2,000	2,000
700000	10,770	10,770
GRAND TOTAL	477,117	503,663

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111410 Testing Center

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	52,699	54,039
600000	1,000	1,000
700000	19,000	19,000
PROJECT TOTAL	72,699	74,039
10600		
500000	52,699	54,039
600000	1,000	1,000
700000	19,000	19,000
GRAND TOTAL	72,699	74,039

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111420 First Things First - QEP

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,400	1,400
700000	99,450	99,450
PROJECT TOTAL	100,850	100,850
600000	1,400	1,400
700000	99,450	99,450
GRAND TOTAL	100,850	100,850

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1111430 Career Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,000	1,000
700000	2,500	2,500
PROJECT TOTAL	3,500	3,500
600000	1,000	1,000
700000	2,500	2,500
GRAND TOTAL	3,500	3,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1112000 External Programs

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	0	23,050
600000	7,000	7,000
700000	600	600
PROJECT TOTAL	7,600	30,650
500000	0	23,050
600000	7,000	7,000
700000	600	600
GRAND TOTAL	7,600	30,650

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1112001 External Programs - McDonough

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	52,311	58,832
600000	20,000	20,000
700000	9,000	9,000
PROJECT TOTAL	81,311	87,832
500000	52,311	58,832
600000	20,000	20,000
700000	9,000	9,000
GRAND TOTAL	81,311	87,832

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113000 Travel - School of Arts & Sci

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,500	1,500
PROJECT TOTAL	1,500	1,500
600000	1,500	1,500
GRAND TOTAL	1,500	1,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113010 Travel - Biology and Phy Sci

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	4,700	4,700
700000	3,700	3,700
PROJECT TOTAL	8,400	8,400
600000	4,700	4,700
700000	3,700	3,700
GRAND TOTAL	8,400	8,400

DEPARTMENT: 1113020 Travel - Business & Pub Srvc

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,600	3,600
700000	3,600	3,600
PROJECT TOTAL	7,200	7,200
600000	3,600	3,600
700000	3,600	3,600
GRAND TOTAL	7,200	7,200

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113030 Travel - Fine & Performing Art

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,000	1,000
700000	1,400	1,400
PROJECT TOTAL	2,400	2,400
600000	1,000	1,000
700000	1,400	1,400
GRAND TOTAL	2,400	2,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113040 Travel-History & Political Sci

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	1,850	1,850
700000	2,550	2,550
PROJECT TOTAL	4,400	4,400
600000	1,850	1,850
700000	2,550	2,550
GRAND TOTAL	4,400	4,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113050 Travel - Humanities

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	6,400	6,700
700000	2,400	2,400
PROJECT TOTAL	8,800	9,100
600000	6,400	6,700
700000	2,400	2,400
GRAND TOTAL	8,800	9,100

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113060 Travel-Math & Computer Science

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,250	5,350
700000	1,150	1,150
PROJECT TOTAL	4,400	6,500
600000	3,250	5,350
700000	1,150	1,150
GRAND TOTAL	4,400	6,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT:

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	2,400	0
PROJECT TOTAL	2,400	0
600000	2,400	0
GRAND TOTAL	2,400	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113100 Travel - School of Education

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,000	3,000
700000	2,900	2,900
PROJECT TOTAL	5,900	5,900
600000	3,000	3,000
700000	2,900	2,900
GRAND TOTAL	5,900	5,900

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113200 Travel - School of Nursing

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	11,900	1,500
PROJECT TOTAL	11,900	1,500
600000	11,900	1,500
GRAND TOTAL	11,900	1,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113210 Travel - ASN

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	0	5,600
PROJECT TOTAL	0	5,600
600000	0	5,600
GRAND TOTAL	0	5,600

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113220 Travel BSN

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	0	3,600
PROJECT TOTAL	0	3,600
600000	0	3,600
GRAND TOTAL	0	3,600

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1113230 Travel - HIM

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	0	1,200
PROJECT TOTAL	0	1,200
600000	0	1,200
GRAND TOTAL	0	1,200

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1430000 Library

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	470,777	518,993
600000	6,000	6,000
700000	81,210	81,210
800000	26,000	26,000
PROJECT TOTAL	583,987	632,203
10000		
500000	470,777	518,993
600000	6,000	6,000
700000	81,210	81,210
800000	26,000	26,000
GRAND TOTAL	583,987	632,203

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1435000 Computer Operations - Acad.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	274,717	306,873
600000	800	800
700000	147,100	147,100
PROJECT TOTAL	422,617	454,773
10500		
500000	274,717	306,873
600000	800	800
700000	147,100	147,100
GRAND TOTAL	422,617	454,773

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437000 Academic Affairs Vice Pres.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	438,337	601,788
600000	11,250	11,250
700000	22,610	22,610
800000	34,810	34,810
PROJECT TOTAL	507,007	670,458
500000	438,337	601,788
600000	11,250	11,250
700000	22,610	22,610
800000	34,810	34,810
GRAND TOTAL	507,007	670,458

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437001 Prof Development & Scholarship

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	40,000	40,000
PROJECT TOTAL	40,000	40,000
10000		
700000	40,000	40,000
GRAND TOTAL	40,000	40,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437100 Institutional Effectiveness

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	320,163	329,112
600000	6,000	6,000
700000	25,100	25,100
PROJECT TOTAL	351,263	360,212
10500		
500000	320,163	329,112
600000	6,000	6,000
700000	25,100	25,100
GRAND TOTAL	351,263	360,212

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437200 Faculty Development

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	7,000	7,000
700000	2,400	2,400
PROJECT TOTAL	9,400	9,400
600000	7,000	7,000
700000	2,400	2,400
GRAND TOTAL	9,400	9,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437300 SACS Compliance

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	10,000	10,000
700000	10,000	10,000
PROJECT TOTAL	20,000	20,000
600000	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	20,000	20,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1437500 New Student Orientation

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	0	22,819
PROJECT TOTAL	0	22,819
700000	0	22,819
GRAND TOTAL	0	22,819

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1438000 Minority Advising Program

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	3,000	3,000
600000	200	200
700000	1,500	1,500
PROJECT TOTAL	4,700	4,700
500000	3,000	3,000
600000	200	200
700000	1,500	1,500
GRAND TOTAL	4,700	4,700

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1438001 African American Male Int.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
600000	3,825	0
700000	4,905	0
PROJECT TOTAL	8,730	0
600000	3,825	0
700000	4,905	0
GRAND TOTAL	8,730	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1540000 Student Affairs Vice President

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	229,922	231,624
600000	6,000	6,000
700000	18,702	18,702
PROJECT TOTAL	254,624	256,326
500000	229,922	231,624
600000	6,000	6,000
700000	18,702	18,702
GRAND TOTAL	254,624	256,326

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1541000 Counseling Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	171,656	210,160
600000	1,000	1,000
700000	8,908	8,908
PROJECT TOTAL	181,564	220,068
500000	171,656	210,160
600000	1,000	1,000
700000	8,908	8,908
GRAND TOTAL	181,564	220,068

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1541001 Disability Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	22,000	22,000
PROJECT TOTAL	22,000	22,000
700000	22,000	22,000
GRAND TOTAL	22,000	22,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1551000 Welcome Center

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	48,964	52,640
700000	1,750	1,750
PROJECT TOTAL	50,714	54,390
500000	48,964	52,640
700000	1,750	1,750
GRAND TOTAL	50,714	54,390

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1552000 Admissions

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	612,624	621,770
600000	30,000	30,000
700000	57,500	57,500
PROJECT TOTAL	700,124	709,270
500000	612,624	621,770
600000	30,000	30,000
700000	57,500	57,500
GRAND TOTAL	700,124	709,270

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1553000 Registrar

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	296,139	308,035
600000	3,300	3,300
700000	20,100	20,100
PROJECT TOTAL	319,539	331,435
10000		
500000	296,139	308,035
600000	3,300	3,300
700000	20,100	20,100
GRAND TOTAL	319,539	331,435

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1554000 Financial Aid

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	360,153	357,463
600000	11,500	11,500
700000	10,500	36,500
PROJECT TOTAL	382,153	405,463
10500		
500000	360,153	357,463
600000	11,500	11,500
700000	10,500	36,500
GRAND TOTAL	382,153	405,463

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615000 President

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	321,663	465,106
600000	10,000	10,000
700000	23,460	23,460
PROJECT TOTAL	355,123	498,566
500000	321,663	465,106
600000	10,000	10,000
700000	23,460	23,460
GRAND TOTAL	355,123	498,566

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615001 Internal Auditing

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	46,413	25,000
700000	180	0
PROJECT TOTAL	46,593	25,000
500000	46,413	25,000
700000	180	0
GRAND TOTAL	46,593	25,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615002 President's Initiatives

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	0	360,068
PROJECT TOTAL	0	360,068
10500		
700000	0	-408,822
PROJECT TOTAL	0	-408,822
10600		
700000	0	69,382
PROJECT TOTAL	0	69,382
10600		
700000	0	20,628
GRAND TOTAL	0	20,628

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615100 Public Information

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	66,673	68,406
600000	2,500	2,500
700000	4,940	4,940
PROJECT TOTAL	74,113	75,846
500000	66,673	68,406
600000	2,500	2,500
700000	4,940	4,940
GRAND TOTAL	74,113	75,846

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1615300 VP Institutional Advancement

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	194,399	208,975
600000	5,000	5,000
700000	150,055	150,055
PROJECT TOTAL	349,454	364,030
500000	194,399	208,975
600000	5,000	5,000
700000	150,055	150,055
GRAND TOTAL	349,454	364,030

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625300 Human Resources

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	268,704	241,132
600000	2,000	2,000
700000	40,300	52,235
PROJECT TOTAL	311,004	295,367
500000	268,704	241,132
600000	2,000	2,000
700000	40,300	52,235
GRAND TOTAL	311,004	295,367

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625301 Staff Development

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	10,000	10,000
PROJECT TOTAL	10,000	10,000
700000	10,000	10,000
GRAND TOTAL	10,000	10,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625400 Vice President - Business Aff

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	155,360	326,678
600000	4,000	5,000
700000	118,200	22,200
PROJECT TOTAL	277,560	353,878
10500		
700000	-99,612	0
PROJECT TOTAL	-99,612	0
10600		
700000	-15,986	0
PROJECT TOTAL	-15,986	0
10600		
500000	155,360	326,678
600000	4,000	5,000
700000	2,602	22,200
GRAND TOTAL	161,962	353,878

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625401 VPFA Communications

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	55,822	0
PROJECT TOTAL	55,822	0
10000		
500000	55,822	0
GRAND TOTAL	55,822	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625500 Bursar

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	229,078	187,685
600000	10,000	10,000
700000	60,067	80,067
PROJECT TOTAL	299,145	277,752
10600		
500000	229,078	187,685
600000	10,000	10,000
700000	60,067	80,067
GRAND TOTAL	299,145	277,752

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625600 Controller

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	307,496	278,964
600000	5,000	5,000
700000	5,000	5,000
PROJECT TOTAL	317,496	288,964
10000		
500000	307,496	278,964
600000	5,000	5,000
700000	5,000	5,000
GRAND TOTAL	317,496	288,964

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1625700 Mail Services

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10600		
500000	42,267	43,497
600000	250	250
700000	92,600	92,600
PROJECT TOTAL	135,117	136,347
10600		
500000	42,267	43,497
600000	250	250
700000	92,600	92,600
GRAND TOTAL	135,117	136,347

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1635700 Public Safety

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	692,888	719,908
600000	3,000	3,000
700000	33,340	38,340
PROJECT TOTAL	729,228	761,248
500000	692,888	719,908
600000	3,000	3,000
700000	33,340	38,340
GRAND TOTAL	729,228	761,248

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1635900 General Institution

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	140,791	100,000
PROJECT TOTAL	140,791	100,000
10000		
700000	140,791	100,000
GRAND TOTAL	140,791	100,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1646000 Computer Operations - Admin.

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	240,683	291,262
600000	2,000	2,000
700000	231,515	201,515
800000	10,000	10,000
PROJECT TOTAL	484,198	504,777
500000	240,683	291,262
600000	2,000	2,000
700000	231,515	201,515
800000	10,000	10,000
GRAND TOTAL	484,198	504,777

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1656300 Alumni

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	55,368	55,368
600000	2,500	2,500
700000	3,200	3,200
PROJECT TOTAL	61,068	61,068
10500		
500000	55,368	55,368
600000	2,500	2,500
700000	3,200	3,200
GRAND TOTAL	61,068	61,068

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1656400 Development Office

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	73,894	73,894
600000	4,000	4,000
700000	5,000	5,000
PROJECT TOTAL	82,894	82,894
500000	73,894	73,894
600000	4,000	4,000
700000	5,000	5,000
GRAND TOTAL	82,894	82,894

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1666500 Benefits

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	342,000	342,000
PROJECT TOTAL	342,000	342,000
500000	342,000	342,000
GRAND TOTAL	342,000	342,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1910000 Facilities Director

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	322,521	333,361
600000	2,500	2,500
700000	13,630	13,630
800000	12,000	12,000
PROJECT TOTAL	350,651	361,491
500000	322,521	333,361
600000	2,500	2,500
700000	13,630	13,630
800000	12,000	12,000
GRAND TOTAL	350,651	361,491

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1910100 PO Director - Budget Offset

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	-390,914	0
PROJECT TOTAL	-390,914	0
10500		
700000	0	-400,000
PROJECT TOTAL	0	-400,000
700000	-390,914	-400,000
GRAND TOTAL	-390,914	-400,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1920000 Maintenance

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10500		
500000	414,894	430,616
600000	1,000	1,000
700000	378,600	378,600
PROJECT TOTAL	794,494	810,216
10500		
500000	414,894	430,616
600000	1,000	1,000
700000	378,600	378,600
GRAND TOTAL	794,494	810,216

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1930000 Cleaning

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	545,046	476,436
600000	600	600
700000	71,676	71,676
PROJECT TOTAL	617,322	548,712
10500		
500000	27,364	0
PROJECT TOTAL	27,364	0
10500		
500000	572,410	476,436
600000	600	600
700000	71,676	71,676
GRAND TOTAL	644,686	548,712

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1940000 Utilities

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
700000	1,100,000	0
PROJECT TOTAL	1,100,000	0
10500		
700000	0	1,000,000
PROJECT TOTAL	0	1,000,000
10500		
700000	1,100,000	1,000,000
GRAND TOTAL	1,100,000	1,000,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1950000 Grounds

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	293,189	276,326
600000	800	800
700000	62,000	62,000
PROJECT TOTAL	355,989	339,126
500000	293,189	276,326
600000	800	800
700000	62,000	62,000
GRAND TOTAL	355,989	339,126

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1960000 Central Stores

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
10000		
500000	107,682	110,695
600000	700	700
700000	8,000	8,000
PROJECT TOTAL	116,382	119,395
10000		
500000	107,682	110,695
600000	700	700
700000	8,000	8,000
GRAND TOTAL	116,382	119,395

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5100000 Residence Halls

FUND : HOUSING (12210)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12210		
500000	54,995	52,485
700000	354,064	366,298
PROJECT TOTAL	409,059	418,783
500000	54,995	52,485
700000	354,064	366,298
GRAND TOTAL	409,059	418,783

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5110000 Residence Hall Administration

FUND : HOUSING (12210)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12210		
600000	3,000	3,000
700000	12,300	12,300
PROJECT TOTAL	15,300	15,300
600000	3,000	3,000
700000	12,300	12,300
GRAND TOTAL	15,300	15,300

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5120000 Gordon Commons

PROJECT: PPV7601000 Student Housing-Gordon Commons

FUND : HOUSING (12210)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12210		
500000	396,375	536,774
700000	773,835	780,606
800000	1,182,197	1,142,454
PROJECT TOTAL	2,352,407	2,459,834
500000	396,375	536,774
700000	773,835	780,606
800000	1,182,197	1,142,454
GRAND TOTAL	2,352,407	2,459,834

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5130000 Gordon Village

PROJECT: PPV7602000 Student Housing-Gordon Village

FUND : HOUSING (12210)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12210		
500000	389,106	515,575
700000	656,469	788,918
800000	1,076,445	1,060,238
PROJECT TOTAL	2,122,020	2,364,731
500000	389,106	515,575
700000	656,469	788,918
800000	1,076,445	1,060,238
GRAND TOTAL	2,122,020	2,364,731

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9999999 Unallocated Budget

FUND : HOUSING (12210)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12210		
700000	322,130	511,352
PROJECT TOTAL	322,130	511,352
12210		
700000	322,130	511,352
GRAND TOTAL	322,130	511,352

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5300000 Dining Hall

FUND : FOOD SERVICES (12220)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12220		
700000	2,081,125	2,085,616
PROJECT TOTAL	2,081,125	2,085,616
700000	2,081,125	2,085,616
GRAND TOTAL	2,081,125	2,085,616

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9999999 Unallocated Budget

FUND : FOOD SERVICES (12220)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12220		
700000	418,875	514,384
PROJECT TOTAL	418,875	514,384
12220		
700000	418,875	514,384
GRAND TOTAL	418,875	514,384

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5400000 Bookstore

FUND : STORES AND SHOPS (12230)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12230		
500000	263,044	263,586
600000	8,700	8,700
700000	1,797,990	1,799,425
PROJECT TOTAL	2,069,734	2,071,711
500000	263,044	263,586
600000	8,700	8,700
700000	1,797,990	1,799,425
GRAND TOTAL	2,069,734	2,071,711

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9999999 Unallocated Budget

FUND : STORES AND SHOPS (12230)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12230		
700000	41,266	39,289
PROJECT TOTAL	41,266	39,289
12230		
700000	41,266	39,289
GRAND TOTAL	41,266	39,289

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5600000 Health Services

FUND : HEALTH SERVICES (12240)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12240		
500000	131,120	98,645
600000	1,500	1,500
700000	24,855	24,855
PROJECT TOTAL	157,475	125,000
12240		
500000	131,120	98,645
600000	1,500	1,500
700000	24,855	24,855
GRAND TOTAL	157,475	125,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5520000 Parking

FUND : TRANSPORTATION & PARKING (12250)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12250		
500000	65,725	15,000
700000	65,435	89,000
PROJECT TOTAL	131,160	104,000
12250		
500000	65,725	15,000
700000	65,435	89,000
GRAND TOTAL	131,160	104,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5510000 Vending

FUND : OTHER ORGANIZATIONS (12270)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12270		
700000	4,001	4,215
PROJECT TOTAL	4,001	4,215
700000	4,001	4,215
GRAND TOTAL	4,001	4,215

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5530000 Auxiliary Adminstration

FUND : OTHER ORGANIZATIONS (12270)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12270		
500000	94,290	164,233
700000	5,000	5,000
PROJECT TOTAL	99,290	169,233
500000	94,290	164,233
700000	5,000	5,000
GRAND TOTAL	99,290	169,233

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5540000 Telecommunications

FUND : OTHER ORGANIZATIONS (12270)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12270		
500000	87,473	89,974
700000	52,000	52,000
PROJECT TOTAL	139,473	141,974
500000	87,473	89,974
700000	52,000	52,000
GRAND TOTAL	139,473	141,974

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5550000 Auxiliary Communications

FUND : OTHER ORGANIZATIONS (12270)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12270		
500000	0	60,927
PROJECT TOTAL	0	60,927
500000	0	60,927
GRAND TOTAL	0	60,927

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9999999 Unallocated Budget

FUND : OTHER ORGANIZATIONS (12270)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12270		
700000	-69,784	0
PROJECT TOTAL	-69,784	0
12270		
700000	-69,784	0
GRAND TOTAL	-69,784	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5711000 Baseball

FUND : ATHletICS (12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	6,595	15,117
600000	4,750	4,750
700000	82,655	92,533
PROJECT TOTAL	94,000	112,400
500000	6,595	15,117
600000	4,750	4,750
700000	82,655	92,533
GRAND TOTAL	94,000	112,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5712000 Softball

FUND : ATHletICS (12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	26,438	35,527
600000	5,300	5,300
700000	57,570	68,173
PROJECT TOTAL	89,308	109,000
500000	26,438	35,527
600000	5,300	5,300
700000	57,570	68,173
GRAND TOTAL	89,308	109,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5716000 Women's Soccer

FUND : ATHletICS (12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	12,885	12,885
600000	5,850	5,850
700000	28,046	41,219
PROJECT TOTAL	46,781	59,954
500000	12,885	12,885
600000	5,850	5,850
700000	28,046	41,219
GRAND TOTAL	46,781	59,954

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5718000 Cross Country

FUND : ATHletICS (12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	6,087	0
600000	3,000	0
700000	13,700	0
PROJECT TOTAL	22,787	0
500000	6,087	0
600000	3,000	0
700000	13,700	0
GRAND TOTAL	22,787	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5719000 Men's Basketball

FUND : ATHletICS (12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	7,609	13,799
600000	3,750	3,750
700000	60,575	70,981
PROJECT TOTAL	71,934	88,530
500000	7,609	13,799
600000	3,750	3,750
700000	60,575	70,981
GRAND TOTAL	71,934	88,530

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5721000 Athletic Director

FUND : ATHletICS (12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	71,352	71,230
700000	53,500	80,886
PROJECT TOTAL	124,852	152,116
500000	71,352	71,230
700000	53,500	80,886
GRAND TOTAL	124,852	152,116

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9999999 Unallocated Budget

FUND : ATHletICS (12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
700000	81,338	0
PROJECT TOTAL	81,338	0
12280		
700000	81,338	0
GRAND TOTAL	81,338	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5100000 Residence Halls

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12210		
500000	54,995	52,485
700000	354,064	366,298
PROJECT TOTAL	409,059	418,783
500000	54,995	52,485
700000	354,064	366,298
GRAND TOTAL	409,059	418,783

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5110000 Residence Hall Administration

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12210		
600000	3,000	3,000
700000	12,300	12,300
PROJECT TOTAL	15,300	15,300
600000	3,000	3,000
700000	12,300	12,300
GRAND TOTAL	15,300	15,300

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5120000 Gordon Commons

PROJECT: PPV7601000 Student Housing-Gordon Commons

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12210		
500000	396,375	536,774
700000	773,835	780,606
800000	1,182,197	1,142,454
PROJECT TOTAL	2,352,407	2,459,834
500000	396,375	536,774
700000	773,835	780,606
800000	1,182,197	1,142,454
GRAND TOTAL	2,352,407	2,459,834

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5130000 Gordon Village

PROJECT: PPV7602000 Student Housing-Gordon Village

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12210		
500000	389,106	515,575
700000	656,469	788,918
800000	1,076,445	1,060,238
PROJECT TOTAL	2,122,020	2,364,731
12210		
500000	389,106	515,575
700000	656,469	788,918
800000	1,076,445	1,060,238
GRAND TOTAL	2,122,020	2,364,731

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5300000 Dining Hall

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12220		
700000	2,081,125	2,085,616
PROJECT TOTAL	2,081,125	2,085,616
12220		
700000	2,081,125	2,085,616
GRAND TOTAL	2,081,125	2,085,616

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5400000 Bookstore

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12230		
500000	263,044	263,586
600000	8,700	8,700
700000	1,797,990	1,799,425
PROJECT TOTAL	2,069,734	2,071,711
12230		
500000	263,044	263,586
600000	8,700	8,700
700000	1,797,990	1,799,425
GRAND TOTAL	2,069,734	2,071,711

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5510000 Vending

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12270		
700000	4,001	4,215
PROJECT TOTAL	4,001	4,215
12270		
700000	4,001	4,215
GRAND TOTAL	4,001	4,215

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5520000 Parking

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12250		
500000	65,725	15,000
700000	65,435	89,000
PROJECT TOTAL	131,160	104,000
12250		
500000	65,725	15,000
700000	65,435	89,000
GRAND TOTAL	131,160	104,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5530000 Auxiliary Adminstration

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12270		
500000	94,290	164,233
700000	5,000	5,000
PROJECT TOTAL	99,290	169,233
500000	94,290	164,233
700000	5,000	5,000
GRAND TOTAL	99,290	169,233

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5540000 Telecommunications

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12270		
500000	87,473	89,974
700000	52,000	52,000
PROJECT TOTAL	139,473	141,974
500000	87,473	89,974
700000	52,000	52,000
GRAND TOTAL	139,473	141,974

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5550000 Auxiliary Communications

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12270		
500000	0	60,927
PROJECT TOTAL	0	60,927
12270		
500000	0	60,927
GRAND TOTAL	0	60,927

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5600000 Health Services

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12240		
500000	131,120	98,645
600000	1,500	1,500
700000	24,855	24,855
PROJECT TOTAL	157,475	125,000
12240		
500000	131,120	98,645
600000	1,500	1,500
700000	24,855	24,855
GRAND TOTAL	157,475	125,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5711000 Baseball

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	6,595	15,117
600000	4,750	4,750
700000	82,655	92,533
PROJECT TOTAL	94,000	112,400
500000	6,595	15,117
600000	4,750	4,750
700000	82,655	92,533
GRAND TOTAL	94,000	112,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5712000 Softball

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	26,438	35,527
600000	5,300	5,300
700000	57,570	68,173
PROJECT TOTAL	89,308	109,000
500000	26,438	35,527
600000	5,300	5,300
700000	57,570	68,173
GRAND TOTAL	89,308	109,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5716000 Women's Soccer

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	12,885	12,885
600000	5,850	5,850
700000	28,046	41,219
PROJECT TOTAL	46,781	59,954
500000	12,885	12,885
600000	5,850	5,850
700000	28,046	41,219
GRAND TOTAL	46,781	59,954

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5718000 Cross Country

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	6,087	0
600000	3,000	0
700000	13,700	0
PROJECT TOTAL	22,787	0
500000	6,087	0
600000	3,000	0
700000	13,700	0
GRAND TOTAL	22,787	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5719000 Men's Basketball

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	7,609	13,799
600000	3,750	3,750
700000	60,575	70,981
PROJECT TOTAL	71,934	88,530
500000	7,609	13,799
600000	3,750	3,750
700000	60,575	70,981
GRAND TOTAL	71,934	88,530

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 5721000 Athletic Director

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12280		
500000	71,352	71,230
700000	53,500	80,886
PROJECT TOTAL	124,852	152,116
12280		
500000	71,352	71,230
700000	53,500	80,886
GRAND TOTAL	124,852	152,116

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9999999 Unallocated Budget

FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
12210		
700000	322,130	511,352
PROJECT TOTAL	322,130	511,352
12220		
700000	418,875	514,384
PROJECT TOTAL	418,875	514,384
12230		
700000	41,266	39,289
PROJECT TOTAL	41,266	39,289
12270		
700000	-69,784	0
PROJECT TOTAL	-69,784	0
12280		
700000	81,338	0
PROJECT TOTAL	81,338	0
12280		
700000	793,825	1,065,025
GRAND TOTAL	793,825	1,065,025

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9000002 Student Act. & Rec. Center

PROJECT: PPV7603000 Student Activity Center

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
500000	31,929	0
700000	137,063	288,604
800000	837,758	813,665
PROJECT TOTAL	1,006,750	1,102,269
500000	31,929	0
700000	137,063	288,604
800000	837,758	813,665
GRAND TOTAL	1,006,750	1,102,269

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9100101 Toastmasters

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
600000	400	400
700000	200	200
PROJECT TOTAL	600	600
600000	400	400
700000	200	200
GRAND TOTAL	600	600

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9100102 Sisterhood of Intergrity

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	295	150
PROJECT TOTAL	295	150
700000	295	150
GRAND TOTAL	295	150

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9100104 TauAlphaTau Biological Society

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	180	200
PROJECT TOTAL	180	200
700000	180	200
GRAND TOTAL	180	200

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9100105 Rotaract

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	144	100
PROJECT TOTAL	144	100
700000	144	100
GRAND TOTAL	144	100

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9100200 Phi Theta Kappa

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	150	0
PROJECT TOTAL	150	0
700000	150	0
GRAND TOTAL	150	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9100400 Various Social Clubs

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	3,500	3,932
PROJECT TOTAL	3,500	3,932
700000	3,500	3,932
GRAND TOTAL	3,500	3,932

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9100500 Earth, Wind, & Fire

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	1,080	1,080
PROJECT TOTAL	1,080	1,080
700000	1,080	1,080
GRAND TOTAL	1,080	1,080

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9100600 GCANS

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	500	400
PROJECT TOTAL	500	400
700000	500	400
GRAND TOTAL	500	400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9101200 History Club

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	750	500
PROJECT TOTAL	750	500
700000	750	500
GRAND TOTAL	750	500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9101300 Gay/Lesbian/Straight Alliance

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	0	100
PROJECT TOTAL	0	100
700000	0	100
GRAND TOTAL	0	100

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9101400 Engineering Club

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	100	50
PROJECT TOTAL	100	50
700000	100	50
GRAND TOTAL	100	50

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9102500 Honors Program Programming

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	1,908	1,908
PROJECT TOTAL	1,908	1,908
700000	1,908	1,908
GRAND TOTAL	1,908	1,908

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9102600 Student African-American Btrhd

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	1,200	1,200
PROJECT TOTAL	1,200	1,200
700000	1,200	1,200
GRAND TOTAL	1,200	1,200

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9102700 Hispanic Scholarship Fund

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	100	0
PROJECT TOTAL	100	0
700000	100	0
GRAND TOTAL	100	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9103000 Veterans Club

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	250	0
PROJECT TOTAL	250	0
700000	250	0
GRAND TOTAL	250	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9103100 Anime CLub

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	0	150
PROJECT TOTAL	0	150
700000	0	150
GRAND TOTAL	0	150

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9103200 Human Services

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	260	0
PROJECT TOTAL	260	0
700000	260	0
GRAND TOTAL	260	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9103300 Future Health Professionals

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	400	200
PROJECT TOTAL	400	200
700000	400	200
GRAND TOTAL	400	200

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9103400 Education Club

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	0	100
PROJECT TOTAL	0	100
700000	0	100
GRAND TOTAL	0	100

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9220000 Campus Programming

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
500000	69,355	72,907
700000	47,984	49,645
PROJECT TOTAL	117,339	122,552
500000	69,355	72,907
700000	47,984	49,645
GRAND TOTAL	117,339	122,552

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9230000 Theater

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	8,500	8,500
PROJECT TOTAL	8,500	8,500
700000	8,500	8,500
GRAND TOTAL	8,500	8,500

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9250000 Chorus

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	1,656	1,700
PROJECT TOTAL	1,656	1,700
700000	1,656	1,700
GRAND TOTAL	1,656	1,700

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9311200 Residence Life

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	31,400	24,400
PROJECT TOTAL	31,400	24,400
700000	31,400	24,400
GRAND TOTAL	31,400	24,400

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9410000 Student Government Association

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	6,920	5,000
PROJECT TOTAL	6,920	5,000
700000	6,920	5,000
GRAND TOTAL	6,920	5,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9651500 Lifeguards

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
500000	13,500	9,600
700000	2,000	2,000
PROJECT TOTAL	15,500	11,600
500000	13,500	9,600
700000	2,000	2,000
GRAND TOTAL	15,500	11,600

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9651600 Recreational Facilities

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
500000	115,008	122,832
700000	10,000	10,000
PROJECT TOTAL	125,008	132,832
500000	115,008	122,832
700000	10,000	10,000
GRAND TOTAL	125,008	132,832

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9651800 Cheerleading Club

FUND : STUDENT ACTIVITIES (13000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
13000		
700000	260	130
PROJECT TOTAL	260	130
13000		
700000	260	130
GRAND TOTAL	260	130

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1320000 Community Education

FUND : CONTINUTING EDUCATION (14000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
14000		
500000	120,506	123,374
600000	500	500
700000	67,586	67,586
PROJECT TOTAL	188,592	191,460
14000		
500000	120,506	123,374
600000	500	500
700000	67,586	67,586
GRAND TOTAL	188,592	191,460

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 9999999 Unallocated Budget

FUND : INDIRECT COST RECOVERIES (15000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
15000		
700000	30,000	30,000
PROJECT TOTAL	30,000	30,000
15000		
700000	30,000	30,000
GRAND TOTAL	30,000	30,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1435100 Student Technology

FUND : TECHNOLOGY FEES (16000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
16000		
500000	202,464	222,590
700000	128,786	140,660
800000	82,750	82,750
PROJECT TOTAL	414,000	446,000
16000		
500000	202,464	222,590
700000	128,786	140,660
800000	82,750	82,750
GRAND TOTAL	414,000	446,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1320001 Georgia Youth Science&Tech Ctr

PROJECT: 76010 GYSTC

FUND : RESTRICTED ED & GENERAL (20000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
500000	86,460	80,462
PROJECT TOTAL	86,460	80,462
500000	86,460	80,462
GRAND TOTAL	86,460	80,462

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1666800 College Work Study - Federal

PROJECT: 76217 CWS Award Year 17

FUND : RESTRICTED ED & GENERAL (20000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	100,000	0
PROJECT TOTAL	100,000	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1666800 College Work Study - Federal

PROJECT: 76219 CWS Draw Down - FY19

FUND : RESTRICTED ED & GENERAL (20000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	0	100,000
PROJECT TOTAL	0	100,000
700000	100,000	100,000
GRAND TOTAL	100,000	100,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1811100 SEOG

PROJECT: 76317 SEOG FY17

FUND : RESTRICTED ED & GENERAL (20000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	100,000	0
PROJECT TOTAL	100,000	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1811100 SEOG

PROJECT: 76319 SEOG FY19

FUND : RESTRICTED ED & GENERAL (20000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	0	100,000
PROJECT TOTAL	0	100,000
700000	100,000	100,000
GRAND TOTAL	100,000	100,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1811200 Pell Grant

PROJECT: 76417 Pell FY17

FUND : RESTRICTED ED & GENERAL (20000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	9,300,000	0
PROJECT TOTAL	9,300,000	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1811200 Pell Grant

PROJECT: 76419 Pell FY19

FUND : RESTRICTED ED & GENERAL (20000)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	0	9,300,000
PROJECT TOTAL	0	9,300,000
700000	9,300,000	9,300,000
GRAND TOTAL	9,300,000	9,300,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1320001 Georgia Youth Science&Tech Ctr

PROJECT: 76010 GYSTC

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
500000	86,460	80,462
PROJECT TOTAL	86,460	80,462
500000	86,460	80,462
GRAND TOTAL	86,460	80,462

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1666800 College Work Study - Federal

PROJECT: 76217 CWS Award Year 17

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	100,000	0
PROJECT TOTAL	100,000	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1666800 College Work Study - Federal

PROJECT: 76219 CWS Draw Down - FY19

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	0	100,000
PROJECT TOTAL	0	100,000
700000	100,000	100,000
GRAND TOTAL	100,000	100,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1811100 SEOG

PROJECT: 76317 SEOG FY17

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	100,000	0
PROJECT TOTAL	100,000	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1811100 SEOG

PROJECT: 76319 SEOG FY19

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	0	100,000
PROJECT TOTAL	0	100,000
700000	100,000	100,000
GRAND TOTAL	100,000	100,000

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1811200 Pell Grant

PROJECT: 76417 Pell FY17

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	9,300,000	0
PROJECT TOTAL	9,300,000	0

Departmental Budget
Gordon State College
Schedule G - Summary
For Fiscal Year 2019

DEPARTMENT: 1811200 Pell Grant

PROJECT: 76419 Pell FY19

FUND : RESTRICTED ALL (20000,21810,21920,21930,21940)

FUND/ACCOUNT	Original Budget with Permanent Changes FY 2018 AMOUNT($)	Proposed Budget FY 2019 AMOUNT($)
20000		
700000	0	9,300,000
PROJECT TOTAL	0	9,300,000
700000	9,300,000	9,300,000
GRAND TOTAL	9,300,000	9,300,000

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE J: Schedule of Employee Salary Ranges

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2019
Version: CURRENT

Range		Ten Month Positions	Contracts Amount	Twelve Month Positions	Contracts Amount
0	999	3	0	36	0
1,000	1,999	0	0	1	1,400
2,000	2,999	2	4,684	1	2,000
3,000	3,999	0	0	6	19,000
4,000	4,999	0	0	2	8,500
5,000	5,999	0	0	3	16,000
6,000	6,999	0	0	3	24,700
7,000	7,999	0	0	6	43,189
8,000	8,999	0	0	3	24,851
9,000	9,999	0	0	0	9,880
10,000	10,999	0	0	3	30,400
11,000	11,999	0	0	2	102,994
12,000	12,999	1	12,844	1	12,844
13,000	13,999	0	0	2	26,587
14,000	14,999	0	0	2	28,500
15,000	15,999	0	0	4	60,736
16,000	16,999	0	0	0	0
17,000	17,999	0	0	0	0
18,000	18,999	0	0	2	36,278
19,000	19,999	0	0	0	0
20,000	20,999	0	0	6	163,889
21,000	21,999	0	0	8	193,239
22,000	22,999	0	0	5	112,975
23,000	23,999	0	0	6	140,755
24,000	24,999	0	0	2	48,291
25,000	25,999	0	0	4	100,806
26,000	26,999	0	0	8	211,833
27,000	27,999	0	0	7	192,636
28,000	28,999	0	0	5	142,663
29,000	29,999	0	0	8	236,881
30,000	30,999	0	0	12	366,123
31,000	31,999	0	0	7	219,662
32,000	32,999	0	0	8	355,820
33,000	33,999	0	0	10	334,301
34,000	34,999	0	0	6	205,904
35,000	35,999	1	35,000	5	178,105
36,000	36,999	0	0	4	144,639
37,000	37,999	0	0	7	260,529
38,000	38,999	2	77,427	7	307,027
39,000	39,999	5	196,652	8	317,581
40,000	40,999	1	40,440	7	280,642
41,000	41,999	3	124,264	2	82,085
42,000	42,999	5	211,290	2	85,384
43,000	43,999	5	218,148	7	304,069
44,000	44,999	4	223,214	1	44,870
45,000	45,999	2	90,960	5	226,026

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2019
Version: CURRENT

Range		Ten Month Positions	Contracts Amount	Twelve Month Positions	Contracts Amount
46,000	46,999	2	92,963	3	138,418
47,000	47,999	3	141,572	4	189,436
48,000	48,999	4	194,001	4	194,022
49,000	49,999	7	394,206	0	0
50,000	50,999	6	302,522	2	100,603
51,000	51,999	2	155,324	2	102,501
52,000	52,999	4	210,794	2	104,796
53,000	53,999	3	160,827	1	53,715
54,000	54,999	7	380,930	0	0
55,000	55,999	2	111,255	5	331,286
56,000	56,999	4	225,617	1	56,311
57,000	57,999	6	517,060	0	0
58,000	58,999	4	233,542	2	117,233
59,000	59,999	2	118,701	2	118,987
60,000	60,999	1	60,003	2	120,084
61,000	61,999	2	122,768	1	61,997
62,000	62,999	4	250,435	0	0
63,000	63,999	4	253,734	1	63,062
64,000	64,999	3	258,214	0	0
65,000	65,999	6	392,841	2	130,212
66,000	66,999	4	265,747	0	0
67,000	67,999	4	269,199	1	67,834
68,000	68,999	1	68,113	2	137,155
69,000	69,999	0	0	0	0
70,000	70,999	1	70,925	1	140,562
71,000	71,999	0	0	0	0
72,000	72,999	3	217,430	2	145,174
73,000	73,999	0	0	2	147,114
74,000	74,999	1	74,573	2	148,817
75,000	75,999	1	75,732	0	0
76,000	76,999	0	0	1	76,670
77,000	77,999	1	77,855	2	154,807
78,000	78,999	0	0	0	0
79,000	79,999	0	0	0	0
80,000	80,999	1	80,379	0	0
81,000	81,999	0	81,000	0	0
82,000	82,999	0	0	0	0
83,000	83,999	1	83,072	0	0
84,000	84,999	0	0	0	0
85,000	85,999	0	0	4	340,116
86,000	86,999	0	0	0	0
87,000	87,999	0	0	0	0
88,000	88,999	0	0	0	0
89,000	89,999	0	0	1	89,343
90,000	90,999	0	0	2	180,184
91,000	91,999	0	0	1	91,993

Schedule Of Employee Salary Ranges
Gordon State College
Schedule J
For Fiscal Year 2019
Version: CURRENT

Range		Ten Month Positions	Contracts Amount	Twelve Month Positions	Contracts Amount
92,000	92,999	0	0	1	92,366
93,000	93,999	0	0	0	0
94,000	94,999	0	0	0	0
95,000	95,999	0	0	0	0
96,000	96,999	0	0	1	96,072
97,000	97,999	0	0	0	0
98,000	98,999	0	0	0	0
99,000	99,999	0	0	1	99,306
100,000	AND MORE	0	0	10	1,173,185

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE K: Schedule of Salaries $100,000 and Over

Schedule Of Salaries $100,000 and over
Gordon State College
Schedule K
For Fiscal Year 2019

Department	Dept Nbr	Position	Name	Base Salary	Supplement	Total Salary
School of Education	1111100	10017526	Mahan,Michael P.	100,525	0	100,525
Schoolof Nursing and HealthSci	1111200	10017463	Purvis,Carol Anne	104,814	0	104,814
Academic Affairs Vice Pres.	1437000	10017718	Knighton,Charles J	130,518	0	130,518
Student Affairs Vice President	1540000	10017262	Chamberlain,Dennis	113,399	0	113,399
VP Institutional Advancement	1615300	10017452	Toon,Rhonda L	103,655	0	103,655
Vice President - Business Aff	1625400	10017458	Albritton,Kristen B	121,837	0	121,837

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

SCHEDULE L: Total Raises for Filled Positions Only

Total Raises for Filled Positions Only
Gordon State College
Schedule L
For Fiscal Year 2019

Salary Increase Range	Number of People In Range	Percent of Total
Less Than 0%	0	0.00%
0%	306	100.00%
0.01% to 1%	0	0.00%
1.01% to 2%	0	0.00%
2.01% to 3%	0	0.00%
3.01% to 4%	0	0.00%
4.01% to 5%	0	0.00%
5.01% to 6%	0	0.00%
6.01% to 7%	0	0.00%
7.01% to 8%	0	0.00%
8.01% to 9%	0	0.00%
9.01% to 10%	0	0.00%
Above 10%	0	0.00%
Total	306	100.00%

GORDON STATE COLLEGE
FISCAL YEAR 2019
ORIGINAL BUDGET

Revenue and Expense Comparison

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	10000	0000000	11000	00000		480000	State Appropriations		$ 12,610,025.00
Revenue Total for Fund = 10000											**$ 12,610,025.00**
EXPENSES											
76000	APPROP_BD	2019	10000	1111030	11000	11100		500000	Personal Services		$ 520,587.00
76000	ORG_BD	2019	10000	1111030	11000	11100		511000	Salaries-Regular Faculty	$ 317,657.00	
76000	ORG_BD	2019	10000	1111030	11000	11100		512000	Salaries-Part-Time Faculty	$ 46,000.00	
76000	ORG_BD	2019	10000	1111030	11000	11100		513000	Salaries- Summer Faculty	$ 26,000.00	
76000	ORG_BD	2019	10000	1111030	11000	11100		524000	Salaries-Student Assistants	$ 11,600.00	
76000	ORG_BD	2019	10000	1111030	11000	11100		551000	FICA	$ 26,963.00	
76000	ORG_BD	2019	10000	1111030	11000	11100		552000	Retirement Systems	$ 55,841.00	
76000	ORG_BD	2019	10000	1111030	11000	11100		553000	Group Insurance	$ 36,526.00	
76000	APPROP_BD	2019	10000	1111030	11000	11100		700000	Operating Supplies & Expenses		$ 3,000.00
76000	ORG_BD	2019	10000	1111030	11000	11100		714000	Supplies and Materials	$ 1,740.00	
76000	ORG_BD	2019	10000	1111030	11000	11100		771000	Telecommunications	$ 1,260.00	
76000	APPROP_BD	2019	10000	1111031	11000	11100		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2019	10000	1111031	11000	11100		714000	Supplies and Materials	$ 10,000.00	
76000	APPROP_BD	2019	10000	1111032	11000	11100		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2019	10000	1111032	11000	11100		714000	Supplies and Materials	$ 10,000.00	
76000	APPROP_BD	2019	10000	1111033	11000	11100		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2019	10000	1111033	11000	11100		714000	Supplies and Materials	$ 10,000.00	
76000	APPROP_BD	2019	10000	1111050	11000	11100		500000	Personal Services		$ 2,153,124.00
76000	ORG_BD	2019	10000	1111050	11000	11100		511000	Salaries-Regular Faculty	$ 1,434,675.00	
76000	ORG_BD	2019	10000	1111050	11000	11100		512000	Salaries-Part-Time Faculty	$ 85,000.00	
76000	ORG_BD	2019	10000	1111050	11000	11100		513000	Salaries- Summer Faculty	$ 45,000.00	
76000	ORG_BD	2019	10000	1111050	11000	11100		522000	Salaries-Staff	$ 30,608.00	
76000	ORG_BD	2019	10000	1111050	11000	11100		551000	FICA	$ 116,797.00	
76000	ORG_BD	2019	10000	1111050	11000	11100		552000	Retirement Systems	$ 229,560.00	
76000	ORG_BD	2019	10000	1111050	11000	11100		553000	Group Insurance	$ 211,484.00	
76000	APPROP_BD	2019	10000	1111050	11000	11100		700000	Operating Supplies & Expenses		$ 12,000.00
76000	ORG_BD	2019	10000	1111050	11000	11100		714000	Supplies and Materials	$ 520.00	
76000	ORG_BD	2019	10000	1111050	11000	11100		719000	Rents- Non-Real Estate	$ 3,500.00	
76000	ORG_BD	2019	10000	1111050	11000	11100		727000	Other Operating Expense	$ 1,500.00	
76000	ORG_BD	2019	10000	1111050	11000	11100		771000	Telecommunications	$ 6,480.00	
76000	APPROP_BD	2019	10000	1111060	11000	11100		500000	Personal Services		$ 1,129,881.00
76000	ORG_BD	2019	10000	1111060	11000	11100		511000	Salaries-Regular Faculty	$ 763,539.00	
76000	ORG_BD	2019	10000	1111060	11000	11100		512000	Salaries-Part-Time Faculty	$ 30,000.00	
76000	ORG_BD	2019	10000	1111060	11000	11100		513000	Salaries- Summer Faculty	$ 30,000.00	
76000	ORG_BD	2019	10000	1111060	11000	11100		551000	FICA	$ 61,154.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	ORG_BD	2019	10000	1111060	11000	11100		552000	Retirement Systems	$ 123,697.00	
76000	ORG_BD	2019	10000	1111060	11000	11100		553000	Group Insurance	$ 121,491.00	
76000	APPROP_BD	2019	10000	1111060	11000	11100		700000	Operating Supplies & Expenses		$ 7,500.00
76000	ORG_BD	2019	10000	1111060	11000	11100		714000	Supplies and Materials	$ 7,500.00	
76000	APPROP_BD	2019	10000	1111080	11000	11100		700000	Operating Supplies & Expenses		$ 3,000.00
76000	ORG_BD	2019	10000	1111080	11000	11100		714000	Supplies and Materials	$ 3,000.00	
76000	APPROP_BD	2019	10000	1111110	11000	11100		700000	Operating Supplies & Expenses		$ 4,000.00
76000	ORG_BD	2019	10000	1111110	11000	11100		714000	Supplies and Materials	$ 1,000.00	
76000	ORG_BD	2019	10000	1111110	11000	11100		715000	Repairs And Maintenance	$ 3,000.00	
76000	APPROP_BD	2019	10000	1111300	11000	11100		500000	Personal Services		$ 10,484.00
76000	ORG_BD	2019	10000	1111300	11000	11100		511000	Salaries-Regular Faculty	$ 2,342.00	
76000	ORG_BD	2019	10000	1111300	11000	11100		551000	FICA	$ 180.00	
76000	ORG_BD	2019	10000	1111300	11000	11100		552000	Retirement Systems	$ 282.00	
76000	ORG_BD	2019	10000	1111300	11000	11100		553000	Group Insurance	$ 7,680.00	
76000	APPROP_BD	2019	10000	1111300	11000	11100		700000	Operating Supplies & Expenses		$ 33,000.00
76000	ORG_BD	2019	10000	1111300	11000	11100		714000	Supplies and Materials	$ 28,000.00	
76000	ORG_BD	2019	10000	1111300	11000	11100		733000	Software	$ 5,000.00	
76000	APPROP_BD	2019	10000	1111400	11000	11100		500000	Personal Services		$ 490,893.00
76000	ORG_BD	2019	10000	1111400	11000	11100		511000	Salaries-Regular Faculty	$ 2,342.00	
76000	ORG_BD	2019	10000	1111400	11000	11100		512000	Salaries-Part-Time Faculty	$ 12,844.00	
76000	ORG_BD	2019	10000	1111400	11000	11100		521000	Salaries-Professional/Admin	$ 11,860.00	
76000	ORG_BD	2019	10000	1111400	11000	11100		522000	Salaries-Staff	$ 273,680.00	
76000	ORG_BD	2019	10000	1111400	11000	11100		524000	Salaries-Student Assistants	$ 55,000.00	
76000	ORG_BD	2019	10000	1111400	11000	11100		525000	Salaries-Casual Labor	$ 31,000.00	
76000	ORG_BD	2019	10000	1111400	11000	11100		551000	FICA	$ 22,669.00	
76000	ORG_BD	2019	10000	1111400	11000	11100		552000	Retirement Systems	$ 38,874.00	
76000	ORG_BD	2019	10000	1111400	11000	11100		553000	Group Insurance	$ 42,624.00	
76000	APPROP_BD	2019	10000	1111400	11000	11100		600000	Travel		$ 2,000.00
76000	ORG_BD	2019	10000	1111400	11000	11100		641000	Travel - Employee	$ 2,000.00	
76000	APPROP_BD	2019	10000	1111400	11000	11100		700000	Operating Supplies & Expenses		$ 10,770.00
76000	ORG_BD	2019	10000	1111400	11000	11100		714000	Supplies and Materials	$ 8,470.00	
76000	ORG_BD	2019	10000	1111400	11000	11100		727000	Other Operating Expense	$ 500.00	
76000	ORG_BD	2019	10000	1111400	11000	11100		771000	Telecommunications	$ 1,800.00	
76000	APPROP_BD	2019	10000	1111420	11000	11100		600000	Travel		$ 1,400.00
76000	ORG_BD	2019	10000	1111420	11000	11100		641000	Travel - Employee	$ 1,400.00	
76000	APPROP_BD	2019	10000	1111420	11000	11100		700000	Operating Supplies & Expenses		$ 99,450.00
76000	ORG_BD	2019	10000	1111420	11000	11100		714000	Supplies and Materials	$ 99,450.00	
76000	APPROP_BD	2019	10000	1111430	11000	11100		600000	Travel		$ 1,000.00
76000	ORG_BD	2019	10000	1111430	11000	11100		641000	Travel - Employee	$ 1,000.00	
76000	APPROP_BD	2019	10000	1111430	11000	11100		700000	Operating Supplies & Expenses		$ 2,500.00
76000	ORG_BD	2019	10000	1111430	11000	11100		714000	Supplies and Materials	$ 2,500.00	
76000	APPROP_BD	2019	10000	1112000	11000	11100		500000	Personal Services		$ 23,050.00
76000	ORG_BD	2019	10000	1112000	11000	11100		511000	Salaries-Regular Faculty	$ 12,844.00	
76000	ORG_BD	2019	10000	1112000	11000	11100		551000	FICA	$ 984.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	ORG_BD	2019	10000	1112000	11000	11100		552000	Retirement Systems	$ 1,542.00	
76000	ORG_BD	2019	10000	1112000	11000	11100		553000	Group Insurance	$ 7,680.00	
76000	APPROP_BD	2019	10000	1112000	11000	11100		600000	Travel		$ 7,000.00
76000	ORG_BD	2019	10000	1112000	11000	11100		641000	Travel - Employee	$ 7,000.00	
76000	APPROP_BD	2019	10000	1112000	11000	11100		700000	Operating Supplies & Expenses		$ 600.00
76000	ORG_BD	2019	10000	1112000	11000	11100		753000	Contracts	$ 600.00	
76000	APPROP_BD	2019	10000	1112001	11000	11100		500000	Personal Services		$ 58,832.00
76000	ORG_BD	2019	10000	1112001	11000	11100		522000	Salaries-Staff	$ 37,757.00	
76000	ORG_BD	2019	10000	1112001	11000	11100		524000	Salaries-Student Assistants	$ 5,000.00	
76000	ORG_BD	2019	10000	1112001	11000	11100		551000	FICA	$ 2,889.00	
76000	ORG_BD	2019	10000	1112001	11000	11100		552000	Retirement Systems	$ 7,892.00	
76000	ORG_BD	2019	10000	1112001	11000	11100		553000	Group Insurance	$ 5,294.00	
76000	APPROP_BD	2019	10000	1112001	11000	11100		600000	Travel		$ 20,000.00
76000	ORG_BD	2019	10000	1112001	11000	11100		641000	Travel - Employee	$ 20,000.00	
76000	APPROP_BD	2019	10000	1112001	11000	11100		700000	Operating Supplies & Expenses		$ 9,000.00
76000	ORG_BD	2019	10000	1112001	11000	11100		714000	Supplies and Materials	$ 9,000.00	
76000	APPROP_BD	2019	10000	1113000	11000	11100		600000	Travel		$ 1,500.00
76000	ORG_BD	2019	10000	1113000	11000	11100		641000	Travel - Employee	$ 1,500.00	
76000	APPROP_BD	2019	10000	1113010	11000	11100		600000	Travel		$ 4,700.00
76000	ORG_BD	2019	10000	1113010	11000	11100		641000	Travel - Employee	$ 4,700.00	
76000	APPROP_BD	2019	10000	1113010	11000	11100		700000	Operating Supplies & Expenses		$ 3,700.00
76000	ORG_BD	2019	10000	1113010	11000	11100		727000	Other Operating Expense	$ 3,700.00	
76000	APPROP_BD	2019	10000	1113020	11000	11100		600000	Travel		$ 3,600.00
76000	ORG_BD	2019	10000	1113020	11000	11100		641000	Travel - Employee	$ 3,600.00	
76000	APPROP_BD	2019	10000	1113020	11000	11100		700000	Operating Supplies & Expenses		$ 3,600.00
76000	ORG_BD	2019	10000	1113020	11000	11100		727000	Other Operating Expense	$ 3,600.00	
76000	APPROP_BD	2019	10000	1113030	11000	11100		600000	Travel		$ 1,000.00
76000	ORG_BD	2019	10000	1113030	11000	11100		641000	Travel - Employee	$ 1,000.00	
76000	APPROP_BD	2019	10000	1113030	11000	11100		700000	Operating Supplies & Expenses		$ 1,400.00
76000	ORG_BD	2019	10000	1113030	11000	11100		727000	Other Operating Expense	$ 1,400.00	
76000	APPROP_BD	2019	10000	1113040	11000	11100		600000	Travel		$ 1,850.00
76000	ORG_BD	2019	10000	1113040	11000	11100		641000	Travel - Employee	$ 1,850.00	
76000	APPROP_BD	2019	10000	1113040	11000	11100		700000	Operating Supplies & Expenses		$ 2,550.00
76000	ORG_BD	2019	10000	1113040	11000	11100		727000	Other Operating Expense	$ 2,550.00	
76000	APPROP_BD	2019	10000	1113050	11000	11100		600000	Travel		$ 6,700.00
76000	ORG_BD	2019	10000	1113050	11000	11100		641000	Travel - Employee	$ 6,700.00	
76000	APPROP_BD	2019	10000	1113050	11000	11100		700000	Operating Supplies & Expenses		$ 2,400.00
76000	ORG_BD	2019	10000	1113050	11000	11100		727000	Other Operating Expense	$ 2,400.00	
76000	APPROP_BD	2019	10000	1113060	11000	11100		600000	Travel		$ 5,350.00
76000	ORG_BD	2019	10000	1113060	11000	11100		641000	Travel - Employee	$ 5,350.00	
76000	APPROP_BD	2019	10000	1113060	11000	11100		700000	Operating Supplies & Expenses		$ 1,150.00
76000	ORG_BD	2019	10000	1113060	11000	11100		727000	Other Operating Expense	$ 1,150.00	
76000	APPROP_BD	2019	10000	1113100	11000	11100		600000	Travel		$ 3,000.00
76000	ORG_BD	2019	10000	1113100	11000	11100		641000	Travel - Employee	$ 3,000.00	

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76000	APPROP_BD	2019	10000	1113100	11000	11100		700000	Operating Supplies & Expenses		$ 2,900.00
76000	ORG_BD	2019	10000	1113100	11000	11100		727000	Other Operating Expense	$ 2,900.00	
76000	APPROP_BD	2019	10000	1113200	11000	11100		600000	Travel		$ 1,500.00
76000	ORG_BD	2019	10000	1113200	11000	11100		641000	Travel - Employee	$ 1,500.00	
76000	APPROP_BD	2019	10000	1113210	11000	11100		600000	Travel		$ 5,600.00
76000	ORG_BD	2019	10000	1113210	11000	11100		641000	Travel - Employee	$ 5,600.00	
76000	APPROP_BD	2019	10000	1113220	11000	11100		600000	Travel		$ 3,600.00
76000	ORG_BD	2019	10000	1113220	11000	11100		641000	Travel - Employee	$ 3,600.00	
76000	APPROP_BD	2019	10000	1113230	11000	11100		600000	Travel		$ 1,200.00
76000	ORG_BD	2019	10000	1113230	11000	11100		641000	Travel - Employee	$ 1,200.00	
76000	APPROP_BD	2019	10000	1430000	11000	14100		500000	Personal Services		$ 518,993.00
76000	ORG_BD	2019	10000	1430000	11000	14100		511000	Salaries-Regular Faculty	$ 277,692.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		522000	Salaries-Staff	$ 87,630.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		524000	Salaries-Student Assistants	$ 4,500.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		525000	Salaries-Casual Labor	$ 6,500.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		551000	FICA	$ 28,052.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		552000	Retirement Systems	$ 68,395.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		553000	Group Insurance	$ 46,224.00	
76000	APPROP_BD	2019	10000	1430000	11000	14100		600000	Travel		$ 6,000.00
76000	ORG_BD	2019	10000	1430000	11000	14100		641000	Travel - Employee	$ 6,000.00	
76000	APPROP_BD	2019	10000	1430000	11000	14100		700000	Operating Supplies & Expenses		$ 81,210.00
76000	ORG_BD	2019	10000	1430000	11000	14100		714000	Supplies and Materials	$ 4,200.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		715000	Repairs And Maintenance	$ 1,500.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		719000	Rents- Non-Real Estate	$ 5,120.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		727000	Other Operating Expense	$ 28,930.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		742000	Publications And Printing	$ 300.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		753000	Contracts	$ 39,000.00	
76000	ORG_BD	2019	10000	1430000	11000	14100		771000	Telecommunications	$ 2,160.00	
76000	APPROP_BD	2019	10000	1430000	11000	14100		800000	Purchase / Capital Outlay		$ 26,000.00
76000	ORG_BD	2019	10000	1430000	11000	14100		843000	Other Capital Purchases	$ 26,000.00	
76000	APPROP_BD	2019	10000	1437000	11000	14600		500000	Personal Services		$ 601,788.00
76000	ORG_BD	2019	10000	1437000	11000	14600		511000	Salaries-Regular Faculty	$ 298,097.00	
76000	ORG_BD	2019	10000	1437000	11000	14600		522000	Salaries-Staff	$ 74,716.00	
76000	ORG_BD	2019	10000	1437000	11000	14600		524000	Salaries-Student Assistants	$ 8,700.00	
76000	ORG_BD	2019	10000	1437000	11000	14600		525000	Salaries-Casual Labor	$ 92,194.00	
76000	ORG_BD	2019	10000	1437000	11000	14600		551000	FICA	$ 29,729.00	
76000	ORG_BD	2019	10000	1437000	11000	14600		552000	Retirement Systems	$ 68,874.00	
76000	ORG_BD	2019	10000	1437000	11000	14600		553000	Group Insurance	$ 29,478.00	
76000	APPROP_BD	2019	10000	1437000	11000	14600		600000	Travel		$ 11,250.00
76000	ORG_BD	2019	10000	1437000	11000	14600		641000	Travel - Employee	$ 11,250.00	
76000	APPROP_BD	2019	10000	1437000	11000	14600		700000	Operating Supplies & Expenses		$ 22,610.00
76000	ORG_BD	2019	10000	1437000	11000	14600		714000	Supplies and Materials	$ 12,510.00	
76000	ORG_BD	2019	10000	1437000	11000	14600		719000	Rents- Non-Real Estate	$ 800.00	
76000	ORG_BD	2019	10000	1437000	11000	14600		727000	Other Operating Expense	$ 5,000.00	

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76000	ORG_BD	2019	10000	1437000	11000	14600		742000	Publications And Printing	$ 2,000.00	
76000	ORG_BD	2019	10000	1437000	11000	14600		771000	Telecommunications	$ 2,300.00	
76000	APPROP_BD	2019	10000	1437000	11000	14600		800000	Purchase / Capital Outlay		$ 34,810.00
76000	ORG_BD	2019	10000	1437000	11000	14600		843000	Other Capital Purchases	$ 34,810.00	
76000	APPROP_BD	2019	10000	1437001	11000	14600		700000	Operating Supplies & Expenses		$ 40,000.00
76000	ORG_BD	2019	10000	1437001	11000	14600		714000	Supplies and Materials	$ 40,000.00	
76000	APPROP_BD	2019	10000	1437200	11000	14600		600000	Travel		$ 7,000.00
76000	ORG_BD	2019	10000	1437200	11000	14600		641000	Travel - Employee	$ 7,000.00	
76000	APPROP_BD	2019	10000	1437200	11000	14600		700000	Operating Supplies & Expenses		$ 2,400.00
76000	ORG_BD	2019	10000	1437200	11000	14600		727000	Other Operating Expense	$ 2,400.00	
76000	APPROP_BD	2019	10000	1437300	11000	14600		600000	Travel		$ 10,000.00
76000	ORG_BD	2019	10000	1437300	11000	14600		641000	Travel - Employee	$ 10,000.00	
76000	APPROP_BD	2019	10000	1437300	11000	14600		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2019	10000	1437300	11000	14600		714000	Supplies and Materials	$ 10,000.00	
76000	APPROP_BD	2019	10000	1437500	11000	14600		700000	Operating Supplies & Expenses		$ 22,819.00
76000	ORG_BD	2019	10000	1437500	11000	14600		714000	Supplies and Materials	$ 22,819.00	
76000	APPROP_BD	2019	10000	1438000	11000	14600		500000	Personal Services		$ 3,000.00
76000	ORG_BD	2019	10000	1438000	11000	14600		524000	Salaries-Student Assistants	$ 3,000.00	
76000	APPROP_BD	2019	10000	1438000	11000	14600		600000	Travel		$ 200.00
76000	ORG_BD	2019	10000	1438000	11000	14600		641000	Travel - Employee	$ 200.00	
76000	APPROP_BD	2019	10000	1438000	11000	14600		700000	Operating Supplies & Expenses		$ 1,500.00
76000	ORG_BD	2019	10000	1438000	11000	14600		714000	Supplies and Materials	$ 1,250.00	
76000	ORG_BD	2019	10000	1438000	11000	14600		751000	Per Diem & Fees-Expense	$ 250.00	
76000	APPROP_BD	2019	10000	1540000	11000	15100		500000	Personal Services		$ 231,624.00
76000	ORG_BD	2019	10000	1540000	11000	15100		521000	Salaries-Professional/Admin	$ 145,922.00	
76000	ORG_BD	2019	10000	1540000	11000	15100		522000	Salaries-Staff	$ 47,143.00	
76000	ORG_BD	2019	10000	1540000	11000	15100		551000	FICA	$ 14,772.00	
76000	ORG_BD	2019	10000	1540000	11000	15100		552000	Retirement Systems	$ 23,337.00	
76000	ORG_BD	2019	10000	1540000	11000	15100		553000	Group Insurance	$ 450.00	
76000	APPROP_BD	2019	10000	1540000	11000	15100		600000	Travel		$ 6,000.00
76000	ORG_BD	2019	10000	1540000	11000	15100		641000	Travel - Employee	$ 6,000.00	
76000	APPROP_BD	2019	10000	1540000	11000	15100		700000	Operating Supplies & Expenses		$ 18,702.00
76000	ORG_BD	2019	10000	1540000	11000	15100		714000	Supplies and Materials	$ 4,500.00	
76000	ORG_BD	2019	10000	1540000	11000	15100		719000	Rents- Non-Real Estate	$ 3,000.00	
76000	ORG_BD	2019	10000	1540000	11000	15100		727000	Other Operating Expense	$ 3,600.00	
76000	ORG_BD	2019	10000	1540000	11000	15100		742000	Publications And Printing	$ 6,000.00	
76000	ORG_BD	2019	10000	1540000	11000	15100		771000	Telecommunications	$ 1,602.00	
76000	APPROP_BD	2019	10000	1541000	11000	15300		500000	Personal Services		$ 210,160.00
76000	ORG_BD	2019	10000	1541000	11000	15300		521000	Salaries-Professional/Admin	$ 65,170.00	
76000	ORG_BD	2019	10000	1541000	11000	15300		522000	Salaries-Staff	$ 90,284.00	
76000	ORG_BD	2019	10000	1541000	11000	15300		551000	FICA	$ 11,896.00	
76000	ORG_BD	2019	10000	1541000	11000	15300		552000	Retirement Systems	$ 27,706.00	
76000	ORG_BD	2019	10000	1541000	11000	15300		553000	Group Insurance	$ 15,104.00	
76000	APPROP_BD	2019	10000	1541000	11000	15300		600000	Travel		$ 1,000.00

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76000	ORG_BD	2019	10000	1541000	11000	15300		641000	Travel - Employee	$ 1,000.00	
76000	APPROP_BD	2019	10000	1541000	11000	15300		700000	Operating Supplies & Expenses		$ 8,908.00
76000	ORG_BD	2019	10000	1541000	11000	15300		714000	Supplies and Materials	$ 1,398.00	
76000	ORG_BD	2019	10000	1541000	11000	15300		719000	Rents- Non-Real Estate	$ 2,000.00	
76000	ORG_BD	2019	10000	1541000	11000	15300		727000	Other Operating Expense	$ 1,000.00	
76000	ORG_BD	2019	10000	1541000	11000	15300		733000	Software	$ 4,010.00	
76000	ORG_BD	2019	10000	1541000	11000	15300		742000	Publications And Printing	$ 500.00	
76000	APPROP_BD	2019	10000	1541001	11000	15300		700000	Operating Supplies & Expenses		$ 22,000.00
76000	ORG_BD	2019	10000	1541001	11000	15300		714000	Supplies and Materials	$ 22,000.00	
76000	APPROP_BD	2019	10000	1551000	11000	15500		500000	Personal Services		$ 52,640.00
76000	ORG_BD	2019	10000	1551000	11000	15500		522000	Salaries-Staff	$ 32,652.00	
76000	ORG_BD	2019	10000	1551000	11000	15500		551000	FICA	$ 2,499.00	
76000	ORG_BD	2019	10000	1551000	11000	15500		552000	Retirement Systems	$ 6,825.00	
76000	ORG_BD	2019	10000	1551000	11000	15500		553000	Group Insurance	$ 10,664.00	
76000	APPROP_BD	2019	10000	1551000	11000	15500		700000	Operating Supplies & Expenses		$ 1,750.00
76000	ORG_BD	2019	10000	1551000	11000	15500		714000	Supplies and Materials	$ 1,000.00	
76000	ORG_BD	2019	10000	1551000	11000	15500		719000	Rents- Non-Real Estate	$ 750.00	
76000	APPROP_BD	2019	10000	1552000	11000	15500		500000	Personal Services		$ 621,770.00
76000	ORG_BD	2019	10000	1552000	11000	15500		521000	Salaries-Professional/Admin	$ 80,000.00	
76000	ORG_BD	2019	10000	1552000	11000	15500		522000	Salaries-Staff	$ 336,519.00	
76000	ORG_BD	2019	10000	1552000	11000	15500		524000	Salaries-Student Assistants	$ 6,000.00	
76000	ORG_BD	2019	10000	1552000	11000	15500		551000	FICA	$ 31,873.00	
76000	ORG_BD	2019	10000	1552000	11000	15500		552000	Retirement Systems	$ 77,376.00	
76000	ORG_BD	2019	10000	1552000	11000	15500		553000	Group Insurance	$ 90,002.00	
76000	APPROP_BD	2019	10000	1552000	11000	15500		600000	Travel		$ 30,000.00
76000	ORG_BD	2019	10000	1552000	11000	15500		641000	Travel - Employee	$ 30,000.00	
76000	APPROP_BD	2019	10000	1552000	11000	15500		700000	Operating Supplies & Expenses		$ 57,500.00
76000	ORG_BD	2019	10000	1552000	11000	15500		714000	Supplies and Materials	$ 30,500.00	
76000	ORG_BD	2019	10000	1552000	11000	15500		719000	Rents- Non-Real Estate	$ 7,500.00	
76000	ORG_BD	2019	10000	1552000	11000	15500		727000	Other Operating Expense	$ 3,500.00	
76000	ORG_BD	2019	10000	1552000	11000	15500		742000	Publications And Printing	$ 16,000.00	
76000	APPROP_BD	2019	10000	1553000	11000	15600		500000	Personal Services		$ 308,035.00
76000	ORG_BD	2019	10000	1553000	11000	15600		521000	Salaries-Professional/Admin	$ 68,880.00	
76000	ORG_BD	2019	10000	1553000	11000	15600		522000	Salaries-Staff	$ 133,150.00	
76000	ORG_BD	2019	10000	1553000	11000	15600		524000	Salaries-Student Assistants	$ 14,500.00	
76000	ORG_BD	2019	10000	1553000	11000	15600		551000	FICA	$ 15,458.00	
76000	ORG_BD	2019	10000	1553000	11000	15600		552000	Retirement Systems	$ 35,563.00	
76000	ORG_BD	2019	10000	1553000	11000	15600		553000	Group Insurance	$ 40,484.00	
76000	APPROP_BD	2019	10000	1553000	11000	15600		600000	Travel		$ 3,300.00
76000	ORG_BD	2019	10000	1553000	11000	15600		641000	Travel - Employee	$ 3,300.00	
76000	APPROP_BD	2019	10000	1553000	11000	15600		700000	Operating Supplies & Expenses		$ 20,100.00
76000	ORG_BD	2019	10000	1553000	11000	15600		714000	Supplies and Materials	$ 13,550.00	
76000	ORG_BD	2019	10000	1553000	11000	15600		719000	Rents- Non-Real Estate	$ 1,300.00	
76000	ORG_BD	2019	10000	1553000	11000	15600		727000	Other Operating Expense	$ 4,500.00	

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76000	ORG_BD	2019	10000	1553000	11000	15600		742000	Publications And Printing	$ 750.00	
76000	APPROP_BD	2019	10000	1615000	11000	16100		500000	Personal Services		$ 465,106.00
76000	ORG_BD	2019	10000	1615000	11000	16100		521000	Salaries-Professional/Admin	$ 196,000.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		522000	Salaries-Staff	$ 78,178.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		524000	Salaries-Student Assistants	$ 2,000.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		525000	Salaries-Casual Labor	$ 75,000.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		528000	Housing Allowance	$ 24,300.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		529000	Subsistence Allowance	$ 16,900.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		551000	FICA	$ 16,786.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		552000	Retirement Systems	$ 32,902.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		553000	Group Insurance	$ 23,040.00	
76000	APPROP_BD	2019	10000	1615000	11000	16100		600000	Travel		$ 10,000.00
76000	ORG_BD	2019	10000	1615000	11000	16100		641000	Travel - Employee	$ 10,000.00	
76000	APPROP_BD	2019	10000	1615000	11000	16100		700000	Operating Supplies & Expenses		$ 23,460.00
76000	ORG_BD	2019	10000	1615000	11000	16100		714000	Supplies and Materials	$ 11,610.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		719000	Rents- Non-Real Estate	$ 1,500.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		727000	Other Operating Expense	$ 10,000.00	
76000	ORG_BD	2019	10000	1615000	11000	16100		742000	Publications And Printing	$ 350.00	
76000	APPROP_BD	2019	10000	1615001	11000	16100		500000	Personal Services		$ 25,000.00
76000	ORG_BD	2019	10000	1615001	11000	16100		539000	Personal Services-Shared	$ 25,000.00	
76000	APPROP_BD	2019	10000	1615002	11000	16100		700000	Operating Supplies & Expenses		$ 360,068.00
76000	ORG_BD	2019	10000	1615002	11000	16100		714000	Supplies and Materials	$ 360,068.00	
76000	APPROP_BD	2019	10000	1615100	11000	16100		500000	Personal Services		$ 68,406.00
76000	ORG_BD	2019	10000	1615100	11000	16100		522000	Salaries-Staff	$ 43,649.00	
76000	ORG_BD	2019	10000	1615100	11000	16100		524000	Salaries-Student Assistants	$ 7,000.00	
76000	ORG_BD	2019	10000	1615100	11000	16100		551000	FICA	$ 3,340.00	
76000	ORG_BD	2019	10000	1615100	11000	16100		552000	Retirement Systems	$ 9,123.00	
76000	ORG_BD	2019	10000	1615100	11000	16100		553000	Group Insurance	$ 5,294.00	
76000	APPROP_BD	2019	10000	1615100	11000	16100		600000	Travel		$ 2,500.00
76000	ORG_BD	2019	10000	1615100	11000	16100		641000	Travel - Employee	$ 2,500.00	
76000	APPROP_BD	2019	10000	1615100	11000	16100		700000	Operating Supplies & Expenses		$ 4,940.00
76000	ORG_BD	2019	10000	1615100	11000	16100		714000	Supplies and Materials	$ 1,240.00	
76000	ORG_BD	2019	10000	1615100	11000	16100		727000	Other Operating Expense	$ 2,700.00	
76000	ORG_BD	2019	10000	1615100	11000	16100		742000	Publications And Printing	$ 1,000.00	
76000	APPROP_BD	2019	10000	1615300	11000	16100		500000	Personal Services		$ 208,975.00
76000	ORG_BD	2019	10000	1615300	11000	16100		521000	Salaries-Professional/Admin	$ 103,655.00	
76000	ORG_BD	2019	10000	1615300	11000	16100		522000	Salaries-Staff	$ 39,636.00	
76000	ORG_BD	2019	10000	1615300	11000	16100		525000	Salaries-Casual Labor	$ 10,400.00	
76000	ORG_BD	2019	10000	1615300	11000	16100		551000	FICA	$ 11,114.00	
76000	ORG_BD	2019	10000	1615300	11000	16100		552000	Retirement Systems	$ 31,196.00	
76000	ORG_BD	2019	10000	1615300	11000	16100		553000	Group Insurance	$ 12,974.00	
76000	APPROP_BD	2019	10000	1615300	11000	16100		600000	Travel		$ 5,000.00
76000	ORG_BD	2019	10000	1615300	11000	16100		641000	Travel - Employee	$ 5,000.00	
76000	APPROP_BD	2019	10000	1615300	11000	16100		700000	Operating Supplies & Expenses		$ 150,055.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	ORG_BD	2019	10000	1615300	11000	16100		714000	Supplies and Materials	$ 6,240.00	
76000	ORG_BD	2019	10000	1615300	11000	16100		719000	Rents- Non-Real Estate	$ 1,500.00	
76000	ORG_BD	2019	10000	1615300	11000	16100		727000	Other Operating Expense	$ 53,750.00	
76000	ORG_BD	2019	10000	1615300	11000	16100		742000	Publications And Printing	$ 88,565.00	
76000	APPROP_BD	2019	10000	1625300	11000	16200		500000	Personal Services		$ 241,132.00
76000	ORG_BD	2019	10000	1625300	11000	16200		521000	Salaries-Professional/Admin	$ 65,000.00	
76000	ORG_BD	2019	10000	1625300	11000	16200		522000	Salaries-Staff	$ 109,713.00	
76000	ORG_BD	2019	10000	1625300	11000	16200		551000	FICA	$ 13,368.00	
76000	ORG_BD	2019	10000	1625300	11000	16200		552000	Retirement Systems	$ 30,731.00	
76000	ORG_BD	2019	10000	1625300	11000	16200		553000	Group Insurance	$ 22,320.00	
76000	APPROP_BD	2019	10000	1625300	11000	16200		600000	Travel		$ 2,000.00
76000	ORG_BD	2019	10000	1625300	11000	16200		641000	Travel - Employee	$ 2,000.00	
76000	APPROP_BD	2019	10000	1625300	11000	16200		700000	Operating Supplies & Expenses		$ 52,235.00
76000	ORG_BD	2019	10000	1625300	11000	16200		714000	Supplies and Materials	$ 25,735.00	
76000	ORG_BD	2019	10000	1625300	11000	16200		719000	Rents- Non-Real Estate	$ 1,000.00	
76000	ORG_BD	2019	10000	1625300	11000	16200		727000	Other Operating Expense	$ 25,000.00	
76000	ORG_BD	2019	10000	1625300	11000	16200		742000	Publications And Printing	$ 500.00	
76000	APPROP_BD	2019	10000	1625301	11000	16200		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2019	10000	1625301	11000	16200		714000	Supplies and Materials	$ 10,000.00	
76000	APPROP_BD	2019	10000	1625400	11000	16200		500000	Personal Services		$ 326,678.00
76000	ORG_BD	2019	10000	1625400	11000	16200		521000	Salaries-Professional/Admin	$ 180,476.00	
76000	ORG_BD	2019	10000	1625400	11000	16200		522000	Salaries-Staff	$ 62,817.00	
76000	ORG_BD	2019	10000	1625400	11000	16200		524000	Salaries-Student Assistants	$ 5,500.00	
76000	ORG_BD	2019	10000	1625400	11000	16200		551000	FICA	$ 18,617.00	
76000	ORG_BD	2019	10000	1625400	11000	16200		552000	Retirement Systems	$ 50,850.00	
76000	ORG_BD	2019	10000	1625400	11000	16200		553000	Group Insurance	$ 8,418.00	
76000	APPROP_BD	2019	10000	1625400	11000	16200		600000	Travel		$ 5,000.00
76000	ORG_BD	2019	10000	1625400	11000	16200		641000	Travel - Employee	$ 5,000.00	
76000	APPROP_BD	2019	10000	1625400	11000	16200		700000	Operating Supplies & Expenses		$ 22,200.00
76000	ORG_BD	2019	10000	1625400	11000	16200		714000	Supplies and Materials	$ 15,237.00	
76000	ORG_BD	2019	10000	1625400	11000	16200		719000	Rents- Non-Real Estate	$ 250.00	
76000	ORG_BD	2019	10000	1625400	11000	16200		727000	Other Operating Expense	$ 300.00	
76000	ORG_BD	2019	10000	1625400	11000	16200		742000	Publications And Printing	$ 750.00	
76000	ORG_BD	2019	10000	1625400	11000	16200		743000	Equip/Furn Purch-Small Value	$ 4,083.00	
76000	ORG_BD	2019	10000	1625400	11000	16200		771000	Telecommunications	$ 1,580.00	
76000	APPROP_BD	2019	10000	1625600	11000	16200		500000	Personal Services		$ 278,964.00
76000	ORG_BD	2019	10000	1625600	11000	16200		521000	Salaries-Professional/Admin	$ 76,671.00	
76000	ORG_BD	2019	10000	1625600	11000	16200		522000	Salaries-Staff	$ 127,603.00	
76000	ORG_BD	2019	10000	1625600	11000	16200		551000	FICA	$ 15,631.00	
76000	ORG_BD	2019	10000	1625600	11000	16200		552000	Retirement Systems	$ 33,755.00	
76000	ORG_BD	2019	10000	1625600	11000	16200		553000	Group Insurance	$ 25,304.00	
76000	APPROP_BD	2019	10000	1625600	11000	16200		600000	Travel		$ 5,000.00
76000	ORG_BD	2019	10000	1625600	11000	16200		641000	Travel - Employee	$ 5,000.00	
76000	APPROP_BD	2019	10000	1625600	11000	16200		700000	Operating Supplies & Expenses		$ 5,000.00

Revenue Expense Comparison by Fund
Gordon State College
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FUND CODE = 10000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	ORG_BD	2019	10000	1625600	11000	16200		714000	Supplies and Materials	$ 5,000.00	
76000	APPROP_BD	2019	10000	1635700	11000	17800		500000	Personal Services		$ 719,908.00
76000	ORG_BD	2019	10000	1635700	11000	17800		521000	Salaries-Professional/Admin	$ 74,358.00	
76000	ORG_BD	2019	10000	1635700	11000	17800		522000	Salaries-Staff	$ 424,011.00	
76000	ORG_BD	2019	10000	1635700	11000	17800		551000	FICA	$ 38,138.00	
76000	ORG_BD	2019	10000	1635700	11000	17800		552000	Retirement Systems	$ 97,211.00	
76000	ORG_BD	2019	10000	1635700	11000	17800		553000	Group Insurance	$ 86,190.00	
76000	APPROP_BD	2019	10000	1635700	11000	17800		600000	Travel		$ 3,000.00
76000	ORG_BD	2019	10000	1635700	11000	17800		641000	Travel - Employee	$ 3,000.00	
76000	APPROP_BD	2019	10000	1635700	11000	17800		700000	Operating Supplies & Expenses		$ 38,340.00
76000	ORG_BD	2019	10000	1635700	11000	17800		714000	Supplies and Materials	$ 17,340.00	
76000	ORG_BD	2019	10000	1635700	11000	17800		719000	Rents- Non-Real Estate	$ 350.00	
76000	ORG_BD	2019	10000	1635700	11000	17800		727000	Other Operating Expense	$ 9,900.00	
76000	ORG_BD	2019	10000	1635700	11000	17800		742000	Publications And Printing	$ 250.00	
76000	ORG_BD	2019	10000	1635700	11000	17800		753000	Contracts	$ 10,500.00	
76000	APPROP_BD	2019	10000	1635900	11000	16300		700000	Operating Supplies & Expenses		$ 100,000.00
76000	ORG_BD	2019	10000	1635900	11000	16300		720000	Insurance And Bonding	$ 100,000.00	
76000	APPROP_BD	2019	10000	1656400	11000	16500		500000	Personal Services		$ 73,894.00
76000	ORG_BD	2019	10000	1656400	11000	16500		521000	Salaries-Professional/Admin	$ 63,062.00	
76000	ORG_BD	2019	10000	1656400	11000	16500		551000	FICA	$ 4,825.00	
76000	ORG_BD	2019	10000	1656400	11000	16500		552000	Retirement Systems	$ 5,827.00	
76000	ORG_BD	2019	10000	1656400	11000	16500		553000	Group Insurance	$ 180.00	
76000	APPROP_BD	2019	10000	1656400	11000	16500		600000	Travel		$ 4,000.00
76000	ORG_BD	2019	10000	1656400	11000	16500		641000	Travel - Employee	$ 4,000.00	
76000	APPROP_BD	2019	10000	1656400	11000	16500		700000	Operating Supplies & Expenses		$ 5,000.00
76000	ORG_BD	2019	10000	1656400	11000	16500		714000	Supplies and Materials	$ 3,000.00	
76000	ORG_BD	2019	10000	1656400	11000	16500		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2019	10000	1666500	11000	16700		500000	Personal Services		$ 342,000.00
76000	ORG_BD	2019	10000	1666500	11000	16700		553000	Group Insurance	$ 250,000.00	
76000	ORG_BD	2019	10000	1666500	11000	16700		555000	Unemployment Insurance	$ 8,000.00	
76000	ORG_BD	2019	10000	1666500	11000	16700		556000	Workers Compensation	$ 84,000.00	
76000	APPROP_BD	2019	10000	1910000	11000	17100		500000	Personal Services		$ 333,361.00
76000	ORG_BD	2019	10000	1910000	11000	17100		521000	Salaries-Professional/Admin	$ 198,669.00	
76000	ORG_BD	2019	10000	1910000	11000	17100		522000	Salaries-Staff	$ 28,539.00	
76000	ORG_BD	2019	10000	1910000	11000	17100		551000	FICA	$ 17,385.00	
76000	ORG_BD	2019	10000	1910000	11000	17100		552000	Retirement Systems	$ 47,488.00	
76000	ORG_BD	2019	10000	1910000	11000	17100		553000	Group Insurance	$ 41,280.00	
76000	APPROP_BD	2019	10000	1910000	11000	17100		600000	Travel		$ 2,500.00
76000	ORG_BD	2019	10000	1910000	11000	17100		641000	Travel - Employee	$ 2,500.00	
76000	APPROP_BD	2019	10000	1910000	11000	17100		700000	Operating Supplies & Expenses		$ 13,630.00
76000	ORG_BD	2019	10000	1910000	11000	17100		714000	Supplies and Materials	$ 8,630.00	
76000	ORG_BD	2019	10000	1910000	11000	17100		727000	Other Operating Expense	$ 3,500.00	
76000	ORG_BD	2019	10000	1910000	11000	17100		753000	Contracts	$ 1,500.00	
76000	APPROP_BD	2019	10000	1910000	11000	17100		800000	Purchase / Capital Outlay		$ 12,000.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	ORG_BD	2019	10000	1910000	11000	17100		843000	Other Capital Purchases	$ 12,000.00	
76000	APPROP_BD	2019	10000	1930000	11000	17300		500000	Personal Services		$ 476,436.00
76000	ORG_BD	2019	10000	1930000	11000	17300		521000	Salaries-Professional/Admin	$ 48,305.00	
76000	ORG_BD	2019	10000	1930000	11000	17300		522000	Salaries-Staff	$ 264,333.00	
76000	ORG_BD	2019	10000	1930000	11000	17300		551000	FICA	$ 23,929.00	
76000	ORG_BD	2019	10000	1930000	11000	17300		552000	Retirement Systems	$ 65,345.00	
76000	ORG_BD	2019	10000	1930000	11000	17300		553000	Group Insurance	$ 74,524.00	
76000	APPROP_BD	2019	10000	1930000	11000	17300		600000	Travel		$ 600.00
76000	ORG_BD	2019	10000	1930000	11000	17300		641000	Travel - Employee	$ 600.00	
76000	APPROP_BD	2019	10000	1930000	11000	17300		700000	Operating Supplies & Expenses		$ 71,676.00
76000	ORG_BD	2019	10000	1930000	11000	17300		714000	Supplies and Materials	$ 59,000.00	
76000	ORG_BD	2019	10000	1930000	11000	17300		727000	Other Operating Expense	$ 6,676.00	
76000	ORG_BD	2019	10000	1930000	11000	17300		753000	Contracts	$ 6,000.00	
76000	APPROP_BD	2019	10000	1950000	11000	17500		500000	Personal Services		$ 276,326.00
76000	ORG_BD	2019	10000	1950000	11000	17500		522000	Salaries-Staff	$ 179,744.00	
76000	ORG_BD	2019	10000	1950000	11000	17500		551000	FICA	$ 13,757.00	
76000	ORG_BD	2019	10000	1950000	11000	17500		552000	Retirement Systems	$ 37,569.00	
76000	ORG_BD	2019	10000	1950000	11000	17500		553000	Group Insurance	$ 45,256.00	
76000	APPROP_BD	2019	10000	1950000	11000	17500		600000	Travel		$ 800.00
76000	ORG_BD	2019	10000	1950000	11000	17500		641000	Travel - Employee	$ 800.00	
76000	APPROP_BD	2019	10000	1950000	11000	17500		700000	Operating Supplies & Expenses		$ 62,000.00
76000	ORG_BD	2019	10000	1950000	11000	17500		714000	Supplies and Materials	$ 45,000.00	
76000	ORG_BD	2019	10000	1950000	11000	17500		727000	Other Operating Expense	$ 5,000.00	
76000	ORG_BD	2019	10000	1950000	11000	17500		753000	Contracts	$ 12,000.00	
76000	APPROP_BD	2019	10000	1960000	11000	17600		500000	Personal Services		$ 110,695.00
76000	ORG_BD	2019	10000	1960000	11000	17600		522000	Salaries-Staff	$ 71,361.00	
76000	ORG_BD	2019	10000	1960000	11000	17600		524000	Salaries-Student Assistants	$ 3,000.00	
76000	ORG_BD	2019	10000	1960000	11000	17600		551000	FICA	$ 5,461.00	
76000	ORG_BD	2019	10000	1960000	11000	17600		552000	Retirement Systems	$ 14,915.00	
76000	ORG_BD	2019	10000	1960000	11000	17600		553000	Group Insurance	$ 15,958.00	
76000	APPROP_BD	2019	10000	1960000	11000	17600		600000	Travel		$ 700.00
76000	ORG_BD	2019	10000	1960000	11000	17600		641000	Travel - Employee	$ 700.00	
76000	APPROP_BD	2019	10000	1960000	11000	17600		700000	Operating Supplies & Expenses		$ 8,000.00
76000	ORG_BD	2019	10000	1960000	11000	17600		714000	Supplies and Materials	$ 8,000.00	

Expenses Total for Fund = 10000 **$ 12,610,025.00**

Out of Balance for Fund = 10000 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10500

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	10500	0000000	11981	00000		401000	Resident Tuition		$ 4,800,000.00
76000	REVEST_BD	2019	10500	0000000	11983	00000		401000	Resident Tuition		$ 4,100,000.00
76000	REVEST_BD	2019	10500	0000000	11985	00000		401000	Resident Tuition		$ 480,000.00
76000	REVEST_BD	2019	10500	1111310	11981	00000		401000	Resident Tuition		$ 220,000.00
76000	REVEST_BD	2019	10500	1111310	11983	00000		401000	Resident Tuition		$ 180,000.00
76000	REVEST_BD	2019	10500	1111310	11985	00000		401000	Resident Tuition		$ 40,000.00
Revenue Total for Fund = 10500											**$ 9,820,000.00**
EXPENSES											
76000	APPROP_BD	2019	10500	1111000	11000	11100		500000	Personal Services		$ 194,094.00
76000	ORG_BD	2019	10500	1111000	11000	11100		511000	Salaries-Regular Faculty	$ 106,760.00	
76000	ORG_BD	2019	10500	1111000	11000	11100		522000	Salaries-Staff	$ 38,511.00	
76000	ORG_BD	2019	10500	1111000	11000	11100		551000	FICA	$ 11,116.00	
76000	ORG_BD	2019	10500	1111000	11000	11100		552000	Retirement Systems	$ 20,861.00	
76000	ORG_BD	2019	10500	1111000	11000	11100		553000	Group Insurance	$ 16,846.00	
76000	APPROP_BD	2019	10500	1111000	11000	11100		700000	Operating Supplies & Expenses		$ 5,000.00
76000	ORG_BD	2019	10500	1111000	11000	11100		714000	Supplies and Materials	$ 790.00	
76000	ORG_BD	2019	10500	1111000	11000	11100		719000	Rents- Non-Real Estate	$ 3,210.00	
76000	ORG_BD	2019	10500	1111000	11000	11100		727000	Other Operating Expense	$ 1,000.00	
76000	APPROP_BD	2019	10500	1111010	11000	11100		500000	Personal Services		$ 1,735,290.00
76000	ORG_BD	2019	10500	1111010	11000	11100		511000	Salaries-Regular Faculty	$ 1,154,030.00	
76000	ORG_BD	2019	10500	1111010	11000	11100		512000	Salaries-Part-Time Faculty	$ 18,000.00	
76000	ORG_BD	2019	10500	1111010	11000	11100		513000	Salaries- Summer Faculty	$ 60,000.00	
76000	ORG_BD	2019	10500	1111010	11000	11100		522000	Salaries-Staff	$ 26,749.00	
76000	ORG_BD	2019	10500	1111010	11000	11100		551000	FICA	$ 95,199.00	
76000	ORG_BD	2019	10500	1111010	11000	11100		552000	Retirement Systems	$ 198,854.00	
76000	ORG_BD	2019	10500	1111010	11000	11100		553000	Group Insurance	$ 182,458.00	
76000	APPROP_BD	2019	10500	1111010	11000	11100		700000	Operating Supplies & Expenses		$ 11,000.00
76000	ORG_BD	2019	10500	1111010	11000	11100		714000	Supplies and Materials	$ 5,300.00	
76000	ORG_BD	2019	10500	1111010	11000	11100		719000	Rents- Non-Real Estate	$ 2,500.00	
76000	ORG_BD	2019	10500	1111010	11000	11100		727000	Other Operating Expense	$ 500.00	
76000	ORG_BD	2019	10500	1111010	11000	11100		771000	Telecommunications	$ 2,700.00	
76000	APPROP_BD	2019	10500	1111020	11000	11100		500000	Personal Services		$ 1,540,526.00
76000	ORG_BD	2019	10500	1111020	11000	11100		511000	Salaries-Regular Faculty	$ 954,751.00	
76000	ORG_BD	2019	10500	1111020	11000	11100		512000	Salaries-Part-Time Faculty	$ 100,000.00	
76000	ORG_BD	2019	10500	1111020	11000	11100		513000	Salaries- Summer Faculty	$ 100,000.00	
76000	ORG_BD	2019	10500	1111020	11000	11100		522000	Salaries-Staff	$ 29,922.00	
76000	ORG_BD	2019	10500	1111020	11000	11100		551000	FICA	$ 84,442.00	
76000	ORG_BD	2019	10500	1111020	11000	11100		552000	Retirement Systems	$ 153,313.00	

Revenue Expense Comparison by Fund
Gordon State College
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FUND CODE = 10500

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	ORG_BD	2019	10500	1111020	11000	11100		553000	Group Insurance	$ 118,098.00	
76000	APPROP_BD	2019	10500	1111020	11000	11100		700000	Operating Supplies & Expenses		$ 8,000.00
76000	ORG_BD	2019	10500	1111020	11000	11100		714000	Supplies and Materials	$ 1,400.00	
76000	ORG_BD	2019	10500	1111020	11000	11100		719000	Rents- Non-Real Estate	$ 2,500.00	
76000	ORG_BD	2019	10500	1111020	11000	11100		727000	Other Operating Expense	$ 500.00	
76000	ORG_BD	2019	10500	1111020	11000	11100		771000	Telecommunications	$ 3,600.00	
76000	APPROP_BD	2019	10500	1111040	11000	11100		500000	Personal Services		$ 882,585.00
76000	ORG_BD	2019	10500	1111040	11000	11100		511000	Salaries-Regular Faculty	$ 583,618.00	
76000	ORG_BD	2019	10500	1111040	11000	11100		513000	Salaries- Summer Faculty	$ 40,000.00	
76000	ORG_BD	2019	10500	1111040	11000	11100		522000	Salaries-Staff	$ 27,679.00	
76000	ORG_BD	2019	10500	1111040	11000	11100		551000	FICA	$ 49,836.00	
76000	ORG_BD	2019	10500	1111040	11000	11100		552000	Retirement Systems	$ 95,468.00	
76000	ORG_BD	2019	10500	1111040	11000	11100		553000	Group Insurance	$ 85,984.00	
76000	APPROP_BD	2019	10500	1111040	11000	11100		700000	Operating Supplies & Expenses		$ 6,500.00
76000	ORG_BD	2019	10500	1111040	11000	11100		714000	Supplies and Materials	$ 1,480.00	
76000	ORG_BD	2019	10500	1111040	11000	11100		719000	Rents- Non-Real Estate	$ 2,500.00	
76000	ORG_BD	2019	10500	1111040	11000	11100		771000	Telecommunications	$ 2,520.00	
76000	APPROP_BD	2019	10500	1111200	11000	11100		500000	Personal Services		$ 470,408.00
76000	ORG_BD	2019	10500	1111200	11000	11100		511000	Salaries-Regular Faculty	$ 104,815.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		512000	Salaries-Part-Time Faculty	$ 50,000.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		513000	Salaries- Summer Faculty	$ 32,400.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		521000	Salaries-Professional/Admin	$ 51,234.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		522000	Salaries-Staff	$ 133,786.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		551000	FICA	$ 25,379.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		552000	Retirement Systems	$ 52,244.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		553000	Group Insurance	$ 20,550.00	
76000	APPROP_BD	2019	10500	1111200	11000	11100		700000	Operating Supplies & Expenses		$ 50,000.00
76000	ORG_BD	2019	10500	1111200	11000	11100		714000	Supplies and Materials	$ 19,400.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		719000	Rents- Non-Real Estate	$ 3,400.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		727000	Other Operating Expense	$ 9,600.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		742000	Publications And Printing	$ 10,400.00	
76000	ORG_BD	2019	10500	1111200	11000	11100		771000	Telecommunications	$ 7,200.00	
76000	APPROP_BD	2019	10500	1111210	11000	11100		500000	Personal Services		$ 1,321,825.00
76000	ORG_BD	2019	10500	1111210	11000	11100		511000	Salaries-Regular Faculty	$ 954,925.00	
76000	ORG_BD	2019	10500	1111210	11000	11100		551000	FICA	$ 73,068.00	
76000	ORG_BD	2019	10500	1111210	11000	11100		552000	Retirement Systems	$ 177,868.00	
76000	ORG_BD	2019	10500	1111210	11000	11100		553000	Group Insurance	$ 115,964.00	
76000	APPROP_BD	2019	10500	1111220	11000	11100		500000	Personal Services		$ 566,841.00
76000	ORG_BD	2019	10500	1111220	11000	11100		511000	Salaries-Regular Faculty	$ 418,927.00	
76000	ORG_BD	2019	10500	1111220	11000	11100		551000	FICA	$ 32,052.00	
76000	ORG_BD	2019	10500	1111220	11000	11100		552000	Retirement Systems	$ 65,712.00	
76000	ORG_BD	2019	10500	1111220	11000	11100		553000	Group Insurance	$ 50,150.00	
76000	APPROP_BD	2019	10500	1111230	11000	11100		500000	Personal Services		$ 240,244.00
76000	ORG_BD	2019	10500	1111230	11000	11100		511000	Salaries-Regular Faculty	$ 179,475.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10500

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	ORG_BD	2019	10500	1111230	11000	11100		551000	FICA	$ 13,732.00	
76000	ORG_BD	2019	10500	1111230	11000	11100		552000	Retirement Systems	$ 37,511.00	
76000	ORG_BD	2019	10500	1111230	11000	11100		553000	Group Insurance	$ 9,526.00	
76000	APPROP_BD	2019	10500	1435000	11000	14400		500000	Personal Services		$ 306,873.00
76000	ORG_BD	2019	10500	1435000	11000	14400		521000	Salaries-Professional/Admin	$ 167,636.00	
76000	ORG_BD	2019	10500	1435000	11000	14400		522000	Salaries-Staff	$ 48,290.00	
76000	ORG_BD	2019	10500	1435000	11000	14400		551000	FICA	$ 16,525.00	
76000	ORG_BD	2019	10500	1435000	11000	14400		552000	Retirement Systems	$ 43,905.00	
76000	ORG_BD	2019	10500	1435000	11000	14400		553000	Group Insurance	$ 30,517.00	
76000	APPROP_BD	2019	10500	1435000	11000	14400		600000	Travel		$ 800.00
76000	ORG_BD	2019	10500	1435000	11000	14400		641000	Travel - Employee	$ 800.00	
76000	APPROP_BD	2019	10500	1435000	11000	14400		700000	Operating Supplies & Expenses		$ 147,100.00
76000	ORG_BD	2019	10500	1435000	11000	14400		714000	Supplies and Materials	$ 4,500.00	
76000	ORG_BD	2019	10500	1435000	11000	14400		715000	Repairs And Maintenance	$ 121,950.00	
76000	ORG_BD	2019	10500	1435000	11000	14400		719000	Rents- Non-Real Estate	$ 150.00	
76000	ORG_BD	2019	10500	1435000	11000	14400		727000	Other Operating Expense	$ 500.00	
76000	ORG_BD	2019	10500	1435000	11000	14400		733000	Software	$ 10,000.00	
76000	ORG_BD	2019	10500	1435000	11000	14400		743000	Equip/Furn Purch-Small Value	$ 10,000.00	
76000	APPROP_BD	2019	10500	1437100	11000	14600		500000	Personal Services		$ 329,112.00
76000	ORG_BD	2019	10500	1437100	11000	14600		511000	Salaries-Regular Faculty	$ 96,073.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		521000	Salaries-Professional/Admin	$ 73,457.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		522000	Salaries-Staff	$ 71,241.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		551000	FICA	$ 18,424.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		552000	Retirement Systems	$ 39,121.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		553000	Group Insurance	$ 30,796.00	
76000	APPROP_BD	2019	10500	1437100	11000	14600		600000	Travel		$ 6,000.00
76000	ORG_BD	2019	10500	1437100	11000	14600		641000	Travel - Employee	$ 6,000.00	
76000	APPROP_BD	2019	10500	1437100	11000	14600		700000	Operating Supplies & Expenses		$ 25,100.00
76000	ORG_BD	2019	10500	1437100	11000	14600		714000	Supplies and Materials	$ 4,000.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		715000	Repairs And Maintenance	$ 450.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		719000	Rents- Non-Real Estate	$ 400.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		727000	Other Operating Expense	$ 17,100.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		733000	Software	$ 1,500.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		742000	Publications And Printing	$ 750.00	
76000	ORG_BD	2019	10500	1437100	11000	14600		771000	Telecommunications	$ 900.00	
76000	APPROP_BD	2019	10500	1554000	11000	15400		500000	Personal Services		$ 357,463.00
76000	ORG_BD	2019	10500	1554000	11000	15400		521000	Salaries-Professional/Admin	$ 92,367.00	
76000	ORG_BD	2019	10500	1554000	11000	15400		522000	Salaries-Staff	$ 130,365.00	
76000	ORG_BD	2019	10500	1554000	11000	15400		525000	Salaries-Casual Labor	$ 34,290.00	
76000	ORG_BD	2019	10500	1554000	11000	15400		551000	FICA	$ 17,542.00	
76000	ORG_BD	2019	10500	1554000	11000	15400		552000	Retirement Systems	$ 46,553.00	
76000	ORG_BD	2019	10500	1554000	11000	15400		553000	Group Insurance	$ 36,346.00	
76000	APPROP_BD	2019	10500	1554000	11000	15400		600000	Travel		$ 11,500.00
76000	ORG_BD	2019	10500	1554000	11000	15400		641000	Travel - Employee	$ 11,500.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10500

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	APPROP_BD	2019	10500	1554000	11000	15400		700000	Operating Supplies & Expenses		$ 36,500.00
76000	ORG_BD	2019	10500	1554000	11000	15400		714000	Supplies and Materials	$ 28,550.00	
76000	ORG_BD	2019	10500	1554000	11000	15400		719000	Rents- Non-Real Estate	$ 1,200.00	
76000	ORG_BD	2019	10500	1554000	11000	15400		727000	Other Operating Expense	$ 3,500.00	
76000	ORG_BD	2019	10500	1554000	11000	15400		742000	Publications And Printing	$ 750.00	
76000	ORG_BD	2019	10500	1554000	11000	15400		753000	Contracts	$ 2,500.00	
76000	APPROP_BD	2019	10500	1615002	11000	16100		700000	Operating Supplies & Expenses		$ -408,822.00
76000	ORG_BD	2019	10500	1615002	11000	16100		714000	Supplies and Materials	$ -408,822.00	
76000	APPROP_BD	2019	10500	1646000	11000	16400		500000	Personal Services		$ 291,262.00
76000	ORG_BD	2019	10500	1646000	11000	16400		521000	Salaries-Professional/Admin	$ 127,694.00	
76000	ORG_BD	2019	10500	1646000	11000	16400		522000	Salaries-Staff	$ 76,579.00	
76000	ORG_BD	2019	10500	1646000	11000	16400		551000	FICA	$ 15,633.00	
76000	ORG_BD	2019	10500	1646000	11000	16400		552000	Retirement Systems	$ 40,244.00	
76000	ORG_BD	2019	10500	1646000	11000	16400		553000	Group Insurance	$ 31,112.00	
76000	APPROP_BD	2019	10500	1646000	11000	16400		600000	Travel		$ 2,000.00
76000	ORG_BD	2019	10500	1646000	11000	16400		641000	Travel - Employee	$ 2,000.00	
76000	APPROP_BD	2019	10500	1646000	11000	16400		700000	Operating Supplies & Expenses		$ 201,515.00
76000	ORG_BD	2019	10500	1646000	11000	16400		714000	Supplies and Materials	$ -16,260.00	
76000	ORG_BD	2019	10500	1646000	11000	16400		715000	Repairs And Maintenance	$ 175,575.00	
76000	ORG_BD	2019	10500	1646000	11000	16400		727000	Other Operating Expense	$ 1,500.00	
76000	ORG_BD	2019	10500	1646000	11000	16400		733000	Software	$ 10,000.00	
76000	ORG_BD	2019	10500	1646000	11000	16400		743000	Equip/Furn Purch-Small Value	$ 30,700.00	
76000	APPROP_BD	2019	10500	1646000	11000	16400		800000	Purchase / Capital Outlay		$ 10,000.00
76000	ORG_BD	2019	10500	1646000	11000	16400		843000	Other Capital Purchases	$ 10,000.00	
76000	APPROP_BD	2019	10500	1656300	11000	16500		500000	Personal Services		$ 55,368.00
76000	ORG_BD	2019	10500	1656300	11000	16500		521000	Salaries-Professional/Admin	$ 39,855.00	
76000	ORG_BD	2019	10500	1656300	11000	16500		551000	FICA	$ 3,050.00	
76000	ORG_BD	2019	10500	1656300	11000	16500		552000	Retirement Systems	$ 4,783.00	
76000	ORG_BD	2019	10500	1656300	11000	16500		553000	Group Insurance	$ 7,680.00	
76000	APPROP_BD	2019	10500	1656300	11000	16500		600000	Travel		$ 2,500.00
76000	ORG_BD	2019	10500	1656300	11000	16500		641000	Travel - Employee	$ 2,500.00	
76000	APPROP_BD	2019	10500	1656300	11000	16500		700000	Operating Supplies & Expenses		$ 3,200.00
76000	ORG_BD	2019	10500	1656300	11000	16500		714000	Supplies and Materials	$ 1,200.00	
76000	ORG_BD	2019	10500	1656300	11000	16500		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2019	10500	1910100	11000	17100		700000	Operating Supplies & Expenses		$ -400,000.00
76000	ORG_BD	2019	10500	1910100	11000	17100		798000	Op Expenses-Allocations	$ -400,000.00	
76000	APPROP_BD	2019	10500	1920000	11000	17200		500000	Personal Services		$ 430,616.00
76000	ORG_BD	2019	10500	1920000	11000	17200		521000	Salaries-Professional/Admin	$ 48,037.00	
76000	ORG_BD	2019	10500	1920000	11000	17200		522000	Salaries-Staff	$ 248,780.00	
76000	ORG_BD	2019	10500	1920000	11000	17200		551000	FICA	$ 22,715.00	
76000	ORG_BD	2019	10500	1920000	11000	17200		552000	Retirement Systems	$ 52,622.00	
76000	ORG_BD	2019	10500	1920000	11000	17200		553000	Group Insurance	$ 58,462.00	
76000	APPROP_BD	2019	10500	1920000	11000	17200		600000	Travel		$ 1,000.00
76000	ORG_BD	2019	10500	1920000	11000	17200		641000	Travel - Employee	$ 1,000.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10500

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	APPROP_BD	2019	10500	1920000	11000	17200		700000	Operating Supplies & Expenses		$ 378,600.00
76000	ORG_BD	2019	10500	1920000	11000	17200		712000	Motor Vehicle Exp	$ 15,000.00	
76000	ORG_BD	2019	10500	1920000	11000	17200		714000	Supplies and Materials	$ 145,000.00	
76000	ORG_BD	2019	10500	1920000	11000	17200		715000	Repairs And Maintenance	$ 50,000.00	
76000	ORG_BD	2019	10500	1920000	11000	17200		719000	Rents- Non-Real Estate	$ 500.00	
76000	ORG_BD	2019	10500	1920000	11000	17200		720000	Insurance And Bonding	$ 2,600.00	
76000	ORG_BD	2019	10500	1920000	11000	17200		727000	Other Operating Expense	$ 135,500.00	
76000	ORG_BD	2019	10500	1920000	11000	17200		753000	Contracts	$ 30,000.00	
76000	APPROP_BD	2019	10500	1940000	11000	17400		700000	Operating Supplies & Expenses		$ 1,000,000.00
76000	ORG_BD	2019	10500	1940000	11000	17400		717000	Utilities	$ 1,000,000.00	

Expenses Total for Fund = 10500 **$ 9,820,000.00**

Out of Balance for Fund = 10500 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10600

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	10600	0000000	11000	15500		409000	Other Fees		$ 60,000.00
76000	REVEST_BD	2019	10600	0000000	11981	00000		409000	Other Fees		$ 710,000.00
76000	REVEST_BD	2019	10600	0000000	11983	00000		409000	Other Fees		$ 605,000.00
76000	REVEST_BD	2019	10600	0000000	11985	00000		409000	Other Fees		$ 150,000.00
76000	REVEST_BD	2019	10600	0000000	11000	14100		442000	Fines		$ 2,500.00
76000	REVEST_BD	2019	10600	0000000	11000	00000		470000	Other Miscellaneous Revenues		$ 15,000.00
76000	REVEST_BD	2019	10600	1111070	11981	11100		409000	Other Fees		$ 75,000.00
76000	REVEST_BD	2019	10600	1111070	11983	11100		409000	Other Fees		$ 60,000.00
76000	REVEST_BD	2019	10600	1111070	11985	11100		409000	Other Fees		$ 10,000.00
76000	REVEST_BD	2019	10600	1111100	11983	11100		409000	Other Fees		$ 15,000.00
76000	REVEST_BD	2019	10600	1111410	11000	11100		409000	Other Fees		$ 35,000.00
76000	REVEST_BD	2019	10600	1625700	11000	16200		471000	Quasi-Rev/Distrib of Costs		$ 110,000.00
Revenue Total for Fund = 10600											**$ 1,847,500.00**
EXPENSES											
76000	APPROP_BD	2019	10600	1111070	11000	11100		500000	Personal Services		$ 77,591.00
76000	ORG_BD	2019	10600	1111070	11000	11100		522000	Salaries-Staff	$ 45,349.00	
76000	ORG_BD	2019	10600	1111070	11000	11100		524000	Salaries-Student Assistants	$ 14,000.00	
76000	ORG_BD	2019	10600	1111070	11000	11100		551000	FICA	$ 3,470.00	
76000	ORG_BD	2019	10600	1111070	11000	11100		552000	Retirement Systems	$ 9,478.00	
76000	ORG_BD	2019	10600	1111070	11000	11100		553000	Group Insurance	$ 5,294.00	
76000	APPROP_BD	2019	10600	1111070	11000	11100		700000	Operating Supplies & Expenses		$ 49,000.00
76000	ORG_BD	2019	10600	1111070	11000	11100		714000	Supplies and Materials	$ 49,000.00	
76000	APPROP_BD	2019	10600	1111100	11000	11100		500000	Personal Services		$ 1,152,889.00
76000	ORG_BD	2019	10600	1111100	11000	11100		511000	Salaries-Regular Faculty	$ 681,672.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		512000	Salaries-Part-Time Faculty	$ 80,000.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		513000	Salaries- Summer Faculty	$ 40,000.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		522000	Salaries-Staff	$ 37,348.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		524000	Salaries-Student Assistants	$ 10,000.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		525000	Salaries-Casual Labor	$ 36,000.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		551000	FICA	$ 59,756.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		552000	Retirement Systems	$ 118,275.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		553000	Group Insurance	$ 89,838.00	
76000	APPROP_BD	2019	10600	1111100	11000	11100		700000	Operating Supplies & Expenses		$ 10,500.00
76000	ORG_BD	2019	10600	1111100	11000	11100		714000	Supplies and Materials	$ 940.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		719000	Rents- Non-Real Estate	$ 2,500.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		727000	Other Operating Expense	$ 2,000.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		742000	Publications And Printing	$ 2,000.00	
76000	ORG_BD	2019	10600	1111100	11000	11100		771000	Telecommunications	$ 3,060.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 10600

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	APPROP_BD	2019	10600	1111410	11000	11100		500000	Personal Services		$ 54,039.00
76000	ORG_BD	2019	10600	1111410	11000	11100		522000	Salaries-Staff	$ 37,073.00	
76000	ORG_BD	2019	10600	1111410	11000	11100		524000	Salaries-Student Assistants	$ 6,200.00	
76000	ORG_BD	2019	10600	1111410	11000	11100		551000	FICA	$ 2,837.00	
76000	ORG_BD	2019	10600	1111410	11000	11100		552000	Retirement Systems	$ 7,749.00	
76000	ORG_BD	2019	10600	1111410	11000	11100		553000	Group Insurance	$ 180.00	
76000	APPROP_BD	2019	10600	1111410	11000	11100		600000	Travel		$ 1,000.00
76000	ORG_BD	2019	10600	1111410	11000	11100		641000	Travel - Employee	$ 1,000.00	
76000	APPROP_BD	2019	10600	1111410	11000	11100		700000	Operating Supplies & Expenses		$ 19,000.00
76000	ORG_BD	2019	10600	1111410	11000	11100		714000	Supplies and Materials	$ 18,640.00	
76000	ORG_BD	2019	10600	1111410	11000	11100		771000	Telecommunications	$ 360.00	
76000	APPROP_BD	2019	10600	1615002	11000	16100		700000	Operating Supplies & Expenses		$ 69,382.00
76000	ORG_BD	2019	10600	1615002	11000	16100		714000	Supplies and Materials	$ 69,382.00	
76000	APPROP_BD	2019	10600	1625500	11000	16200		500000	Personal Services		$ 187,685.00
76000	ORG_BD	2019	10600	1625500	11000	16200		521000	Salaries-Professional/Admin	$ 59,247.00	
76000	ORG_BD	2019	10600	1625500	11000	16200		522000	Salaries-Staff	$ 64,920.00	
76000	ORG_BD	2019	10600	1625500	11000	16200		551000	FICA	$ 9,502.00	
76000	ORG_BD	2019	10600	1625500	11000	16200		552000	Retirement Systems	$ 22,512.00	
76000	ORG_BD	2019	10600	1625500	11000	16200		553000	Group Insurance	$ 31,504.00	
76000	APPROP_BD	2019	10600	1625500	11000	16200		600000	Travel		$ 10,000.00
76000	ORG_BD	2019	10600	1625500	11000	16200		641000	Travel - Employee	$ 10,000.00	
76000	APPROP_BD	2019	10600	1625500	11000	16200		700000	Operating Supplies & Expenses		$ 80,067.00
76000	ORG_BD	2019	10600	1625500	11000	16200		714000	Supplies and Materials	$ 73,867.00	
76000	ORG_BD	2019	10600	1625500	11000	16200		719000	Rents- Non-Real Estate	$ 750.00	
76000	ORG_BD	2019	10600	1625500	11000	16200		727000	Other Operating Expense	$ 4,700.00	
76000	ORG_BD	2019	10600	1625500	11000	16200		742000	Publications And Printing	$ 750.00	
76000	APPROP_BD	2019	10600	1625700	11000	16200		500000	Personal Services		$ 43,497.00
76000	ORG_BD	2019	10600	1625700	11000	16200		522000	Salaries-Staff	$ 29,718.00	
76000	ORG_BD	2019	10600	1625700	11000	16200		551000	FICA	$ 2,274.00	
76000	ORG_BD	2019	10600	1625700	11000	16200		552000	Retirement Systems	$ 6,211.00	
76000	ORG_BD	2019	10600	1625700	11000	16200		553000	Group Insurance	$ 5,294.00	
76000	APPROP_BD	2019	10600	1625700	11000	16200		600000	Travel		$ 250.00
76000	ORG_BD	2019	10600	1625700	11000	16200		641000	Travel - Employee	$ 250.00	
76000	APPROP_BD	2019	10600	1625700	11000	16200		700000	Operating Supplies & Expenses		$ 92,600.00
76000	ORG_BD	2019	10600	1625700	11000	16200		714000	Supplies and Materials	$ 65,000.00	
76000	ORG_BD	2019	10600	1625700	11000	16200		715000	Repairs And Maintenance	$ 2,600.00	
76000	ORG_BD	2019	10600	1625700	11000	16200		719000	Rents- Non-Real Estate	$ 25,000.00	

Expenses Total for Fund = 10600 **$ 1,847,500.00**

Out of Balance for Fund = 10600 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 12210

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	12210	5100000	42100	21100		409000	Other Fees		$ 120,000.00
76000	REVEST_BD	2019	12210	5100000	42100	21100		442000	Fines		$ 50,000.00
76000	REVEST_BD	2019	12210	5100000	42100	21100		451000	Rents		$ 500,000.00
76000	REVEST_BD	2019	12210	5120000	42100	21100	PPV7601000	451000	Rents		$ 2,800,000.00
76000	REVEST_BD	2019	12210	5130000	42100	21100	PPV7602000	451000	Rents		$ 2,300,000.00
Revenue Total for Fund = 12210											**$ 5,770,000.00**
EXPENSES											
76000	APPROP_BD	2019	12210	5100000	42100	21100		500000	Personal Services		$ 52,485.00
76000	ORG_BD	2019	12210	5100000	42100	21100		521000	Salaries-Professional/Admin	$ 10,531.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		522000	Salaries-Staff	$ 22,299.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		525000	Salaries-Casual Labor	$ 5,400.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		551000	FICA	$ 2,596.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		552000	Retirement Systems	$ 6,863.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		553000	Group Insurance	$ 4,796.00	
76000	APPROP_BD	2019	12210	5100000	42100	21100		700000	Operating Supplies & Expenses		$ 366,298.00
76000	ORG_BD	2019	12210	5100000	42100	21100		714000	Supplies and Materials	$ 6,000.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		715000	Repairs And Maintenance	$ 10,000.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		717000	Utilities	$ 60,000.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		719000	Rents- Non-Real Estate	$ 12,000.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		727000	Other Operating Expense	$ 20,000.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		753000	Contracts	$ 20,000.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		771000	Telecommunications	$ 17,039.00	
76000	ORG_BD	2019	12210	5100000	42100	21100		798000	Op Expenses-Allocations	$ 221,259.00	
76000	APPROP_BD	2019	12210	5110000	42100	21100		600000	Travel		$ 3,000.00
76000	ORG_BD	2019	12210	5110000	42100	21100		641000	Travel - Employee	$ 3,000.00	
76000	APPROP_BD	2019	12210	5110000	42100	21100		700000	Operating Supplies & Expenses		$ 12,300.00
76000	ORG_BD	2019	12210	5110000	42100	21100		714000	Supplies and Materials	$ 7,300.00	
76000	ORG_BD	2019	12210	5110000	42100	21100		719000	Rents- Non-Real Estate	$ 3,000.00	
76000	ORG_BD	2019	12210	5110000	42100	21100		727000	Other Operating Expense	$ 2,000.00	
76000	APPROP_BD	2019	12210	5120000	42100	21100	PPV7601000	500000	Personal Services		$ 536,774.00
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	521000	Salaries-Professional/Admin	$ 32,755.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	522000	Salaries-Staff	$ 319,013.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	524000	Salaries-Student Assistants	$ 7,163.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	525000	Salaries-Casual Labor	$ 16,200.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	551000	FICA	$ 27,159.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	552000	Retirement Systems	$ 61,910.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	553000	Group Insurance	$ 72,574.00	
76000	APPROP_BD	2019	12210	5120000	42100	21100	PPV7601000	700000	Operating Supplies & Expenses		$ 780,606.00

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 12210

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	714000	Supplies and Materials	$ 32,036.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	715000	Repairs And Maintenance	$ 50,000.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	717000	Utilities	$ 255,000.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	719000	Rents- Non-Real Estate	$ 55,000.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	720000	Insurance And Bonding	$ 35,000.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	727000	Other Operating Expense	$ 115,000.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	742000	Publications And Printing	$ 5,000.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	743000	Equip/Furn Purch-Small Value	$ 20,000.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	748000	Rents - Real Estate	$ 117,960.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	751000	Per Diem & Fees-Expense	$ 5,000.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	753000	Contracts	$ 66,009.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	771000	Telecommunications	$ 24,601.00	
76000	APPROP_BD	2019	12210	5120000	42100	21100	PPV7601000	800000	Purchase / Capital Outlay		$ 1,142,454.00
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	818000	Lease/Purchase of Equipment	$ 1,112,454.00	
76000	ORG_BD	2019	12210	5120000	42100	21100	PPV7601000	843000	Other Capital Purchases	$ 30,000.00	
76000	APPROP_BD	2019	12210	5130000	42100	21100	PPV7602000	500000	Personal Services		$ 515,575.00
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	521000	Salaries-Professional/Admin	$ 29,390.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	522000	Salaries-Staff	$ 317,844.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	525000	Salaries-Casual Labor	$ 14,400.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	551000	FICA	$ 26,787.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	552000	Retirement Systems	$ 67,371.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	553000	Group Insurance	$ 59,783.00	
76000	APPROP_BD	2019	12210	5130000	42100	21100	PPV7602000	700000	Operating Supplies & Expenses		$ 788,918.00
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	714000	Supplies and Materials	$ 96,527.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	715000	Repairs And Maintenance	$ 20,000.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	717000	Utilities	$ 225,000.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	719000	Rents- Non-Real Estate	$ 55,000.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	720000	Insurance And Bonding	$ 35,000.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	727000	Other Operating Expense	$ 120,000.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	742000	Publications And Printing	$ 5,000.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	743000	Equip/Furn Purch-Small Value	$ 20,000.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	748000	Rents - Real Estate	$ 95,250.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	751000	Per Diem & Fees-Expense	$ 5,000.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	753000	Contracts	$ 60,000.00	
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	771000	Telecommunications	$ 52,141.00	
76000	APPROP_BD	2019	12210	5130000	42100	21100	PPV7602000	800000	Purchase / Capital Outlay		$ 1,060,238.00
76000	ORG_BD	2019	12210	5130000	42100	21100	PPV7602000	818000	Lease/Purchase of Equipment	$ 1,060,238.00	
76000	APPROP_BD	2019	12210	9999999	42100	21100		700000	Operating Supplies & Expenses		$ 511,352.00
76000	ORG_BD	2019	12210	9999999	42100	21100		714000	Supplies and Materials	$ 511,352.00	

Expenses Total for Fund = 12210 **$ 5,770,000.00**

Out of Balance for Fund = 12210 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 12220

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	12220	5300000	42200	22100		452000	Sales		$ 2,600,000.00
Revenue Total for Fund = 12220											**$ 2,600,000.00**
EXPENSES											
76000	APPROP_BD	2019	12220	5300000	42200	22100		700000	Operating Supplies & Expenses		$ 2,085,616.00
76000	ORG_BD	2019	12220	5300000	42200	22100		714000	Supplies and Materials	$ 15,000.00	
76000	ORG_BD	2019	12220	5300000	42200	22100		715000	Repairs And Maintenance	$ 8,000.00	
76000	ORG_BD	2019	12220	5300000	42200	22100		753000	Contracts	$ 1,926,100.00	
76000	ORG_BD	2019	12220	5300000	42200	22100		798000	Op Expenses-Allocations	$ 134,993.00	
76000	APPROP_BD	2019	12220	9999999	42200	22100		700000	Operating Supplies & Expenses		$ 514,384.00
76000	ORG_BD	2019	12220	9999999	42200	22100		714000	Supplies and Materials	$ 514,384.00	
Expenses Total for Fund = 12220											**$ 2,600,000.00**
Out of Balance for Fund = 12220											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 12230

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	12230	5400000	42100	23100		422000	State Grants & Contracts		$ 110,000.00
76000	REVEST_BD	2019	12230	5400000	42100	23100		452000	Sales		$ 2,000,000.00
76000	REVEST_BD	2019	12230	5400000	42100	23100		470000	Other Miscellaneous Revenues		$ 1,000.00
Revenue Total for Fund = 12230											**$ 2,111,000.00**
EXPENSES											
76000	APPROP_BD	2019	12230	5400000	42100	23100		500000	Personal Services		$ 263,586.00
76000	ORG_BD	2019	12230	5400000	42100	23100		521000	Salaries-Professional/Admin	$ 56,312.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		522000	Salaries-Staff	$ 117,831.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		524000	Salaries-Student Assistants	$ 8,000.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		525000	Salaries-Casual Labor	$ 15,000.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		551000	FICA	$ 13,546.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		552000	Retirement Systems	$ 36,399.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		553000	Group Insurance	$ 16,498.00	
76000	APPROP_BD	2019	12230	5400000	42100	23100		600000	Travel		$ 8,700.00
76000	ORG_BD	2019	12230	5400000	42100	23100		641000	Travel - Employee	$ 8,700.00	
76000	APPROP_BD	2019	12230	5400000	42100	23100		700000	Operating Supplies & Expenses		$ 1,799,425.00
76000	ORG_BD	2019	12230	5400000	42100	23100		703000	Cost of Goods Sold	$ 1,700,000.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		714000	Supplies and Materials	$ 7,500.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		715000	Repairs And Maintenance	$ 20,600.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		719000	Rents- Non-Real Estate	$ 1,500.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		727000	Other Operating Expense	$ 20,000.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		742000	Publications And Printing	$ 10,000.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		743000	Equip/Furn Purch-Small Value	$ 10,300.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		771000	Telecommunications	$ 1,260.00	
76000	ORG_BD	2019	12230	5400000	42100	23100		798000	Op Expenses-Allocations	$ 28,265.00	
76000	APPROP_BD	2019	12230	9999999	42100	23100		700000	Operating Supplies & Expenses		$ 39,289.00
76000	ORG_BD	2019	12230	9999999	42100	23100		714000	Supplies and Materials	$ 39,289.00	
Expenses Total for Fund = 12230											**$ 2,111,000.00**
Out of Balance for Fund = 12230											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 12240

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	12240	5600000	42181	24100		406000	Student Health Fees		$ 62,000.00
76000	REVEST_BD	2019	12240	5600000	42183	24100		406000	Student Health Fees		$ 53,000.00
76000	REVEST_BD	2019	12240	5600000	42185	24100		406000	Student Health Fees		$ 10,000.00
Revenue Total for Fund = 12240											**$ 125,000.00**
EXPENSES											
76000	APPROP_BD	2019	12240	5600000	42100	24100		500000	Personal Services		$ 98,645.00
76000	ORG_BD	2019	12240	5600000	42100	24100		521000	Salaries-Professional/Admin	$ 67,834.00	
76000	ORG_BD	2019	12240	5600000	42100	24100		522000	Salaries-Staff	$ 17,204.00	
76000	ORG_BD	2019	12240	5600000	42100	24100		524000	Salaries-Student Assistants	$ 4,000.00	
76000	ORG_BD	2019	12240	5600000	42100	24100		551000	FICA	$ 6,507.00	
76000	ORG_BD	2019	12240	5600000	42100	24100		552000	Retirement Systems	$ 2,848.00	
76000	ORG_BD	2019	12240	5600000	42100	24100		553000	Group Insurance	$ 252.00	
76000	APPROP_BD	2019	12240	5600000	42100	24100		600000	Travel		$ 1,500.00
76000	ORG_BD	2019	12240	5600000	42100	24100		641000	Travel - Employee	$ 1,500.00	
76000	APPROP_BD	2019	12240	5600000	42100	24100		700000	Operating Supplies & Expenses		$ 24,855.00
76000	ORG_BD	2019	12240	5600000	42100	24100		714000	Supplies and Materials	$ 13,315.00	
76000	ORG_BD	2019	12240	5600000	42100	24100		753000	Contracts	$ 11,000.00	
76000	ORG_BD	2019	12240	5600000	42100	24100		771000	Telecommunications	$ 540.00	
Expenses Total for Fund = 12240											**$ 125,000.00**
Out of Balance for Fund = 12240											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 12250

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	12250	5520000	42181	25200		405000	Parking/Vehicle Registration		$ 32,000.00
76000	REVEST_BD	2019	12250	5520000	42183	25200		405000	Parking/Vehicle Registration		$ 27,000.00
76000	REVEST_BD	2019	12250	5520000	42185	25200		405000	Parking/Vehicle Registration		$ 4,000.00
76000	REVEST_BD	2019	12250	5520000	42100	25200		442000	Fines		$ 41,000.00
Revenue Total for Fund = 12250											**$ 104,000.00**
EXPENSES											
76000	APPROP_BD	2019	12250	5520000	42100	25200		500000	Personal Services		$ 15,000.00
76000	ORG_BD	2019	12250	5520000	42100	25200		524000	Salaries-Student Assistants	$ 15,000.00	
76000	APPROP_BD	2019	12250	5520000	42100	25200		700000	Operating Supplies & Expenses		$ 89,000.00
76000	ORG_BD	2019	12250	5520000	42100	25200		714000	Supplies and Materials	$ 63,797.00	
76000	ORG_BD	2019	12250	5520000	42100	25200		715000	Repairs And Maintenance	$ 10,000.00	
76000	ORG_BD	2019	12250	5520000	42100	25200		798000	Op Expenses-Allocations	$ 15,203.00	
Expenses Total for Fund = 12250											**$ 104,000.00**
Out of Balance for Fund = 12250											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 12270

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	12270	5510000	42200	27100		452000	Sales		$ 30,000.00
76000	REVEST_BD	2019	12270	5530000	42100	27100		486000	Interest Income		$ 24,000.00
76000	REVEST_BD	2019	12270	5530000	42100	27100		499000	Funds from Prior Years		$ 203,369.00
76000	REVEST_BD	2019	12270	5540000	42100	27100		451000	Rents		$ 21,600.00
76000	REVEST_BD	2019	12270	5540000	42100	27100		471000	Quasi-Rev/Distrib of Costs		$ 97,380.00
Revenue Total for Fund = 12270											**$ 376,349.00**
EXPENSES											
76000	APPROP_BD	2019	12270	5510000	42200	27100		700000	Operating Supplies & Expenses		$ 4,215.00
76000	ORG_BD	2019	12270	5510000	42200	27100		798000	Op Expenses-Allocations	$ 4,215.00	
76000	APPROP_BD	2019	12270	5530000	42100	27100		500000	Personal Services		$ 164,233.00
76000	ORG_BD	2019	12270	5530000	42100	27100		521000	Salaries-Professional/Admin	$ 73,643.00	
76000	ORG_BD	2019	12270	5530000	42100	27100		522000	Salaries-Staff	$ 43,709.00	
76000	ORG_BD	2019	12270	5530000	42100	27100		551000	FICA	$ 8,979.00	
76000	ORG_BD	2019	12270	5530000	42100	27100		552000	Retirement Systems	$ 24,528.00	
76000	ORG_BD	2019	12270	5530000	42100	27100		553000	Group Insurance	$ 13,374.00	
76000	APPROP_BD	2019	12270	5530000	42100	27100		700000	Operating Supplies & Expenses		$ 5,000.00
76000	ORG_BD	2019	12270	5530000	42100	27100		714000	Supplies and Materials	$ 5,000.00	
76000	APPROP_BD	2019	12270	5540000	42100	27100		500000	Personal Services		$ 89,974.00
76000	ORG_BD	2019	12270	5540000	42100	27100		522000	Salaries-Staff	$ 58,588.00	
76000	ORG_BD	2019	12270	5540000	42100	27100		551000	FICA	$ 4,483.00	
76000	ORG_BD	2019	12270	5540000	42100	27100		552000	Retirement Systems	$ 12,245.00	
76000	ORG_BD	2019	12270	5540000	42100	27100		553000	Group Insurance	$ 14,658.00	
76000	APPROP_BD	2019	12270	5540000	42100	27100		700000	Operating Supplies & Expenses		$ 52,000.00
76000	ORG_BD	2019	12270	5540000	42100	27100		714000	Supplies and Materials	$ 12,000.00	
76000	ORG_BD	2019	12270	5540000	42100	27100		771000	Telecommunications	$ 40,000.00	
76000	APPROP_BD	2019	12270	5550000	42100	27100		500000	Personal Services		$ 60,927.00
76000	ORG_BD	2019	12270	5550000	42100	27100		522000	Salaries-Staff	$ 38,722.00	
76000	ORG_BD	2019	12270	5550000	42100	27100		524000	Salaries-Student Assistants	$ 5,000.00	
76000	ORG_BD	2019	12270	5550000	42100	27100		551000	FICA	$ 2,963.00	
76000	ORG_BD	2019	12270	5550000	42100	27100		552000	Retirement Systems	$ 3,578.00	
76000	ORG_BD	2019	12270	5550000	42100	27100		553000	Group Insurance	$ 10,664.00	
Expenses Total for Fund = 12270											**$ 376,349.00**
Out of Balance for Fund = 12270											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 12280

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	12280	5710000	43981	28100		407000	Student Athletic Fees		$ 260,000.00
76000	REVEST_BD	2019	12280	5710000	43983	28100		407000	Student Athletic Fees		$ 230,000.00
76000	REVEST_BD	2019	12280	5710000	43985	28100		407000	Student Athletic Fees		$ 32,000.00
Revenue Total for Fund = 12280											**$ 522,000.00**
EXPENSES											
76000	APPROP_BD	2019	12280	5711000	43000	28100		500000	Personal Services		$ 15,117.00
76000	ORG_BD	2019	12280	5711000	43000	28100		525000	Salaries-Casual Labor	$ 14,900.00	
76000	ORG_BD	2019	12280	5711000	43000	28100		551000	FICA	$ 217.00	
76000	APPROP_BD	2019	12280	5711000	43000	28100		600000	Travel		$ 4,750.00
76000	ORG_BD	2019	12280	5711000	43000	28100		651000	Travel - Non-Employee	$ 4,750.00	
76000	APPROP_BD	2019	12280	5711000	43000	28100		700000	Operating Supplies & Expenses		$ 92,533.00
76000	ORG_BD	2019	12280	5711000	43000	28100		714000	Supplies and Materials	$ 6,208.00	
76000	ORG_BD	2019	12280	5711000	43000	28100		727000	Other Operating Expense	$ 4,300.00	
76000	ORG_BD	2019	12280	5711000	43000	28100		751000	Per Diem & Fees-Expense	$ 12,525.00	
76000	ORG_BD	2019	12280	5711000	43000	28100		781000	Scholarships	$ 69,500.00	
76000	APPROP_BD	2019	12280	5712000	43000	28100		500000	Personal Services		$ 35,527.00
76000	ORG_BD	2019	12280	5712000	43000	28100		522000	Salaries-Staff	$ 15,736.00	
76000	ORG_BD	2019	12280	5712000	43000	28100		525000	Salaries-Casual Labor	$ 14,900.00	
76000	ORG_BD	2019	12280	5712000	43000	28100		551000	FICA	$ 1,422.00	
76000	ORG_BD	2019	12280	5712000	43000	28100		552000	Retirement Systems	$ 3,289.00	
76000	ORG_BD	2019	12280	5712000	43000	28100		553000	Group Insurance	$ 180.00	
76000	APPROP_BD	2019	12280	5712000	43000	28100		600000	Travel		$ 5,300.00
76000	ORG_BD	2019	12280	5712000	43000	28100		651000	Travel - Non-Employee	$ 5,300.00	
76000	APPROP_BD	2019	12280	5712000	43000	28100		700000	Operating Supplies & Expenses		$ 68,173.00
76000	ORG_BD	2019	12280	5712000	43000	28100		714000	Supplies and Materials	$ 6,533.00	
76000	ORG_BD	2019	12280	5712000	43000	28100		727000	Other Operating Expense	$ 4,300.00	
76000	ORG_BD	2019	12280	5712000	43000	28100		751000	Per Diem & Fees-Expense	$ 9,340.00	
76000	ORG_BD	2019	12280	5712000	43000	28100		781000	Scholarships	$ 48,000.00	
76000	APPROP_BD	2019	12280	5716000	43000	28100		500000	Personal Services		$ 12,885.00
76000	ORG_BD	2019	12280	5716000	43000	28100		525000	Salaries-Casual Labor	$ 12,700.00	
76000	ORG_BD	2019	12280	5716000	43000	28100		551000	FICA	$ 185.00	
76000	APPROP_BD	2019	12280	5716000	43000	28100		600000	Travel		$ 5,850.00
76000	ORG_BD	2019	12280	5716000	43000	28100		651000	Travel - Non-Employee	$ 5,850.00	
76000	APPROP_BD	2019	12280	5716000	43000	28100		700000	Operating Supplies & Expenses		$ 41,219.00
76000	ORG_BD	2019	12280	5716000	43000	28100		714000	Supplies and Materials	$ 6,219.00	
76000	ORG_BD	2019	12280	5716000	43000	28100		781000	Scholarships	$ 35,000.00	
76000	APPROP_BD	2019	12280	5719000	43000	28100		500000	Personal Services		$ 13,799.00
76000	ORG_BD	2019	12280	5719000	43000	28100		525000	Salaries-Casual Labor	$ 13,601.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 12280

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	ORG_BD	2019	12280	5719000	43000	28100		551000	FICA	$ 198.00	
76000	APPROP_BD	2019	12280	5719000	43000	28100		600000	Travel		$ 3,750.00
76000	ORG_BD	2019	12280	5719000	43000	28100		651000	Travel - Non-Employee	$ 3,750.00	
76000	APPROP_BD	2019	12280	5719000	43000	28100		700000	Operating Supplies & Expenses		$ 70,981.00
76000	ORG_BD	2019	12280	5719000	43000	28100		714000	Supplies and Materials	$ 6,606.00	
76000	ORG_BD	2019	12280	5719000	43000	28100		751000	Per Diem & Fees-Expense	$ 6,375.00	
76000	ORG_BD	2019	12280	5719000	43000	28100		781000	Scholarships	$ 58,000.00	
76000	APPROP_BD	2019	12280	5721000	43000	28100		500000	Personal Services		$ 71,230.00
76000	ORG_BD	2019	12280	5721000	43000	28100		521000	Salaries-Professional/Admin	$ 32,522.00	
76000	ORG_BD	2019	12280	5721000	43000	28100		522000	Salaries-Staff	$ 26,967.00	
76000	ORG_BD	2019	12280	5721000	43000	28100		525000	Salaries-Casual Labor	$ 1,400.00	
76000	ORG_BD	2019	12280	5721000	43000	28100		551000	FICA	$ 4,574.00	
76000	ORG_BD	2019	12280	5721000	43000	28100		552000	Retirement Systems	$ 5,497.00	
76000	ORG_BD	2019	12280	5721000	43000	28100		553000	Group Insurance	$ 270.00	
76000	APPROP_BD	2019	12280	5721000	43000	28100		700000	Operating Supplies & Expenses		$ 80,886.00
76000	ORG_BD	2019	12280	5721000	43000	28100		714000	Supplies and Materials	$ 71,386.00	
76000	ORG_BD	2019	12280	5721000	43000	28100		727000	Other Operating Expense	$ 9,500.00	

Expenses Total for Fund = 12280 **$ 522,000.00**

Out of Balance for Fund = 12280 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 13000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	13000	0000000	11981	15900		408000	Student Activity Fees		$ 161,000.00
76000	REVEST_BD	2019	13000	0000000	11983	15900		408000	Student Activity Fees		$ 130,000.00
76000	REVEST_BD	2019	13000	0000000	11985	15900		408000	Student Activity Fees		$ 8,000.00
76000	REVEST_BD	2019	13000	0000000	11000	00000		486000	Interest Income		$ 1,000.00
76000	REVEST_BD	2019	13000	0000000	11000	15900		499000	Funds from Prior Years		$ 17,379.00
76000	REVEST_BD	2019	13000	9000002	11981	15900	PPV7603000	408000	Student Activity Fees		$ 485,000.00
76000	REVEST_BD	2019	13000	9000002	11983	15900	PPV7603000	408000	Student Activity Fees		$ 420,000.00
76000	REVEST_BD	2019	13000	9000002	11985	15900	PPV7603000	408000	Student Activity Fees		$ 60,000.00
76000	REVEST_BD	2019	13000	9000002	11000	15900	PPV7603000	499000	Funds from Prior Years		$ 137,274.00
Revenue Total for Fund = 13000											**$ 1,419,653.00**
EXPENSES											
76000	APPROP_BD	2019	13000	9000002	11000	15900	PPV7603000	700000	Operating Supplies & Expenses		$ 288,604.00
76000	ORG_BD	2019	13000	9000002	11000	15900	PPV7603000	714000	Supplies and Materials	$ 100,000.00	
76000	ORG_BD	2019	13000	9000002	11000	15900	PPV7603000	717000	Utilities	$ 120,000.00	
76000	ORG_BD	2019	13000	9000002	11000	15900	PPV7603000	748000	Rents - Real Estate	$ 77,118.00	
76000	ORG_BD	2019	13000	9000002	11000	15900	PPV7603000	798000	Op Expenses-Allocations	$ -8,514.00	
76000	APPROP_BD	2019	13000	9000002	11000	15900	PPV7603000	800000	Purchase / Capital Outlay		$ 813,665.00
76000	ORG_BD	2019	13000	9000002	11000	15900	PPV7603000	818000	Lease/Purchase of Equipment	$ 813,665.00	
76000	APPROP_BD	2019	13000	9100101	11000	15920		600000	Travel		$ 400.00
76000	ORG_BD	2019	13000	9100101	11000	15920		651000	Travel - Non-Employee	$ 400.00	
76000	APPROP_BD	2019	13000	9100101	11000	15920		700000	Operating Supplies & Expenses		$ 200.00
76000	ORG_BD	2019	13000	9100101	11000	15920		714000	Supplies and Materials	$ 200.00	
76000	APPROP_BD	2019	13000	9100102	11000	15920		700000	Operating Supplies & Expenses		$ 150.00
76000	ORG_BD	2019	13000	9100102	11000	15920		714000	Supplies and Materials	$ 150.00	
76000	APPROP_BD	2019	13000	9100104	11000	15920		700000	Operating Supplies & Expenses		$ 200.00
76000	ORG_BD	2019	13000	9100104	11000	15920		714000	Supplies and Materials	$ 200.00	
76000	APPROP_BD	2019	13000	9100105	11000	15920		700000	Operating Supplies & Expenses		$ 100.00
76000	ORG_BD	2019	13000	9100105	11000	15920		714000	Supplies and Materials	$ 100.00	
76000	APPROP_BD	2019	13000	9100400	11000	15920		700000	Operating Supplies & Expenses		$ 3,932.00
76000	ORG_BD	2019	13000	9100400	11000	15920		714000	Supplies and Materials	$ 3,932.00	
76000	APPROP_BD	2019	13000	9100500	11000	15920		700000	Operating Supplies & Expenses		$ 1,080.00
76000	ORG_BD	2019	13000	9100500	11000	15920		714000	Supplies and Materials	$ 1,080.00	
76000	APPROP_BD	2019	13000	9100600	11000	15920		700000	Operating Supplies & Expenses		$ 400.00
76000	ORG_BD	2019	13000	9100600	11000	15920		714000	Supplies and Materials	$ 400.00	
76000	APPROP_BD	2019	13000	9101200	11000	15920		700000	Operating Supplies & Expenses		$ 500.00
76000	ORG_BD	2019	13000	9101200	11000	15920		714000	Supplies and Materials	$ 500.00	
76000	APPROP_BD	2019	13000	9101300	11000	15920		700000	Operating Supplies & Expenses		$ 100.00
76000	ORG_BD	2019	13000	9101300	11000	15920		714000	Supplies and Materials	$ 100.00	

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 13000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
76000	APPROP_BD	2019	13000	9101400	11000	15920		700000	Operating Supplies & Expenses		$ 50.00
76000	ORG_BD	2019	13000	9101400	11000	15920		714000	Supplies and Materials	$ 50.00	
76000	APPROP_BD	2019	13000	9102500	11000	15920		700000	Operating Supplies & Expenses		$ 1,908.00
76000	ORG_BD	2019	13000	9102500	11000	15920		714000	Supplies and Materials	$ 1,908.00	
76000	APPROP_BD	2019	13000	9102600	11000	15920		700000	Operating Supplies & Expenses		$ 1,200.00
76000	ORG_BD	2019	13000	9102600	11000	15920		714000	Supplies and Materials	$ 1,200.00	
76000	APPROP_BD	2019	13000	9103100	11000	15920		700000	Operating Supplies & Expenses		$ 150.00
76000	ORG_BD	2019	13000	9103100	11000	15920		714000	Supplies and Materials	$ 150.00	
76000	APPROP_BD	2019	13000	9103300	11000	15920		700000	Operating Supplies & Expenses		$ 200.00
76000	ORG_BD	2019	13000	9103300	11000	15920		714000	Supplies and Materials	$ 200.00	
76000	APPROP_BD	2019	13000	9103400	11000	15920		700000	Operating Supplies & Expenses		$ 100.00
76000	ORG_BD	2019	13000	9103400	11000	15920		714000	Supplies and Materials	$ 100.00	
76000	APPROP_BD	2019	13000	9220000	11000	15920		500000	Personal Services		$ 72,907.00
76000	ORG_BD	2019	13000	9220000	11000	15920		521000	Salaries-Professional/Admin	$ 52,596.00	
76000	ORG_BD	2019	13000	9220000	11000	15920		551000	FICA	$ 4,024.00	
76000	ORG_BD	2019	13000	9220000	11000	15920		552000	Retirement Systems	$ 10,993.00	
76000	ORG_BD	2019	13000	9220000	11000	15920		553000	Group Insurance	$ 5,294.00	
76000	APPROP_BD	2019	13000	9220000	11000	15920		700000	Operating Supplies & Expenses		$ 49,645.00
76000	ORG_BD	2019	13000	9220000	11000	15920		753000	Contracts	$ 49,645.00	
76000	APPROP_BD	2019	13000	9230000	11000	15920		700000	Operating Supplies & Expenses		$ 8,500.00
76000	ORG_BD	2019	13000	9230000	11000	15920		714000	Supplies and Materials	$ 8,500.00	
76000	APPROP_BD	2019	13000	9250000	11000	15920		700000	Operating Supplies & Expenses		$ 1,700.00
76000	ORG_BD	2019	13000	9250000	11000	15920		714000	Supplies and Materials	$ 1,700.00	
76000	APPROP_BD	2019	13000	9311200	11000	15920		700000	Operating Supplies & Expenses		$ 24,400.00
76000	ORG_BD	2019	13000	9311200	11000	15920		714000	Supplies and Materials	$ 24,400.00	
76000	APPROP_BD	2019	13000	9410000	11000	15930		700000	Operating Supplies & Expenses		$ 5,000.00
76000	ORG_BD	2019	13000	9410000	11000	15930		714000	Supplies and Materials	$ 5,000.00	
76000	APPROP_BD	2019	13000	9651500	11000	15990		500000	Personal Services		$ 9,600.00
76000	ORG_BD	2019	13000	9651500	11000	15990		524000	Salaries-Student Assistants	$ 9,600.00	
76000	APPROP_BD	2019	13000	9651500	11000	15990		700000	Operating Supplies & Expenses		$ 2,000.00
76000	ORG_BD	2019	13000	9651500	11000	15990		714000	Supplies and Materials	$ 2,000.00	
76000	APPROP_BD	2019	13000	9651600	11000	15990		500000	Personal Services		$ 122,832.00
76000	ORG_BD	2019	13000	9651600	11000	15990		522000	Salaries-Staff	$ 67,578.00	
76000	ORG_BD	2019	13000	9651600	11000	15990		524000	Salaries-Student Assistants	$ 20,000.00	
76000	ORG_BD	2019	13000	9651600	11000	15990		551000	FICA	$ 5,172.00	
76000	ORG_BD	2019	13000	9651600	11000	15990		552000	Retirement Systems	$ 14,124.00	
76000	ORG_BD	2019	13000	9651600	11000	15990		553000	Group Insurance	$ 15,958.00	
76000	APPROP_BD	2019	13000	9651600	11000	15990		700000	Operating Supplies & Expenses		$ 10,000.00
76000	ORG_BD	2019	13000	9651600	11000	15990		714000	Supplies and Materials	$ 10,000.00	
76000	APPROP_BD	2019	13000	9651800	11000	15990		700000	Operating Supplies & Expenses		$ 130.00
76000	ORG_BD	2019	13000	9651800	11000	15990		714000	Supplies and Materials	$ 130.00	

Expenses Total for Fund = 13000 **$ 1,419,653.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 13000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount

Out of Balance for Fund = 13000 **$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 14000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	14000	1320000	41200	11300		441000	Sales & Service Fees		$ 50,000.00
76000	REVEST_BD	2019	14000	1320000	41200	11300		451000	Rents		$ 100,000.00
76000	REVEST_BD	2019	14000	1320000	41200	11300		499000	Funds from Prior Years		$ 41,460.00
Revenue Total for Fund = 14000											**$ 191,460.00**
EXPENSES											
76000	APPROP_BD	2019	14000	1320000	41200	11300		500000	Personal Services		$ 123,374.00
76000	ORG_BD	2019	14000	1320000	41200	11300		522000	Salaries-Staff	$ 68,647.00	
76000	ORG_BD	2019	14000	1320000	41200	11300		524000	Salaries-Student Assistants	$ 7,163.00	
76000	ORG_BD	2019	14000	1320000	41200	11300		525000	Salaries-Casual Labor	$ 18,000.00	
76000	ORG_BD	2019	14000	1320000	41200	11300		551000	FICA	$ 5,514.00	
76000	ORG_BD	2019	14000	1320000	41200	11300		552000	Retirement Systems	$ 14,348.00	
76000	ORG_BD	2019	14000	1320000	41200	11300		553000	Group Insurance	$ 9,702.00	
76000	APPROP_BD	2019	14000	1320000	41200	11300		600000	Travel		$ 500.00
76000	ORG_BD	2019	14000	1320000	41200	11300		641000	Travel - Employee	$ 500.00	
76000	APPROP_BD	2019	14000	1320000	41200	11300		700000	Operating Supplies & Expenses		$ 67,586.00
76000	ORG_BD	2019	14000	1320000	41200	11300		714000	Supplies and Materials	$ 6,009.00	
76000	ORG_BD	2019	14000	1320000	41200	11300		719000	Rents- Non-Real Estate	$ 3,500.00	
76000	ORG_BD	2019	14000	1320000	41200	11300		727000	Other Operating Expense	$ 12,000.00	
76000	ORG_BD	2019	14000	1320000	41200	11300		742000	Publications And Printing	$ 8,000.00	
76000	ORG_BD	2019	14000	1320000	41200	11300		751000	Per Diem & Fees-Expense	$ 10,000.00	
76000	ORG_BD	2019	14000	1320000	41200	11300		753000	Contracts	$ 28,077.00	
Expenses Total for Fund = 14000											**$ 191,460.00**
Out of Balance for Fund = 14000											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 15000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	15000	1811200	61000	18100		472000	Indirect Cost Recoveries		$ 30,000.00
Revenue Total for Fund = 15000											**$ 30,000.00**
EXPENSES											
76000	APPROP_BD	2019	15000	9999999	11000	16700		700000	Operating Supplies & Expenses		$ 30,000.00
76000	ORG_BD	2019	15000	9999999	11000	16700		714000	Supplies and Materials	$ 30,000.00	
Expenses Total for Fund = 15000											**$ 30,000.00**
Out of Balance for Fund = 15000											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 16000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	16000	0000000	11981	14400		403000	Technology Fees		$ 202,000.00
76000	REVEST_BD	2019	16000	0000000	11983	14400		403000	Technology Fees		$ 195,000.00
76000	REVEST_BD	2019	16000	0000000	11985	14400		403000	Technology Fees		$ 45,000.00
76000	REVEST_BD	2019	16000	0000000	11000	14400		470000	Other Miscellaneous Revenues		$ 4,000.00
Revenue Total for Fund = 16000											**$ 446,000.00**
EXPENSES											
76000	APPROP_BD	2019	16000	1435100	11000	11100		500000	Personal Services		$ 222,590.00
76000	ORG_BD	2019	16000	1435100	11000	11100		521000	Salaries-Professional/Admin	$ 13,774.00	
76000	ORG_BD	2019	16000	1435100	11000	11100		522000	Salaries-Staff	$ 133,090.00	
76000	ORG_BD	2019	16000	1435100	11000	11100		524000	Salaries-Student Assistants	$ 15,000.00	
76000	ORG_BD	2019	16000	1435100	11000	11100		551000	FICA	$ 11,241.00	
76000	ORG_BD	2019	16000	1435100	11000	11100		552000	Retirement Systems	$ 26,211.00	
76000	ORG_BD	2019	16000	1435100	11000	11100		553000	Group Insurance	$ 23,274.00	
76000	APPROP_BD	2019	16000	1435100	11000	11100		700000	Operating Supplies & Expenses		$ 140,660.00
76000	ORG_BD	2019	16000	1435100	11000	11100		714000	Supplies and Materials	$ 40,660.00	
76000	ORG_BD	2019	16000	1435100	11000	11100		715000	Repairs And Maintenance	$ 90,000.00	
76000	ORG_BD	2019	16000	1435100	11000	11100		743000	Equip/Furn Purch-Small Value	$ 10,000.00	
76000	APPROP_BD	2019	16000	1435100	11000	11100		800000	Purchase / Capital Outlay		$ 82,750.00
76000	ORG_BD	2019	16000	1435100	11000	11100		843000	Other Capital Purchases	$ 82,750.00	
Expenses Total for Fund = 16000											**$ 446,000.00**
Out of Balance for Fund = 16000											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 20000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount
REVENUES											
76000	REVEST_BD	2019	20000	0000000	62000	00000	76010	422000	State Grants & Contracts		$ 80,462.00
76000	REVEST_BD	2019	20000	0000000	61000	00000		491000	Other Grnts&Contracts-NonOp		$ 9,500,000.00
Revenue Total for Fund = 20000											**$ 9,580,462.00**
EXPENSES											
76000	PROJ_GR_BD	2019	20000	1320001	62000	11300	76010	521000	Salaries-Professional/Admin		$ 59,740.00
76000	PROJ_GR_BD	2019	20000	1320001	62000	11300	76010	551000	FICA		$ 4,571.00
76000	PROJ_GR_BD	2019	20000	1320001	62000	11300	76010	552000	Retirement Systems		$ 12,486.00
76000	PROJ_GR_BD	2019	20000	1320001	62000	11300	76010	553000	Group Insurance		$ 3,665.00
76000	PROJ_GR_BD	2019	20000	1666800	61000	16700	76219	723000	College Work Study Program		$ 100,000.00
76000	PROJ_GR_BD	2019	20000	1811100	61000	18100	76319	781000	Scholarships		$ 100,000.00
76000	PROJ_GR_BD	2019	20000	1811200	61000	18100	76419	781000	Scholarships		$ 9,300,000.00
Expenses Total for Fund = 20000											**$ 9,580,462.00**
Out of Balance for Fund = 20000											**$ 0.00**

Revenue Expense Comparison by Fund
Gordon State College
BORBPREV
For Fiscal Year 2019

FUND CODE = 20000

Unit	ledger	Year	Fund	Dept	Class	Program	Project	account	Description	ORG Amount	Amount

Revenue Grand Total All Funds =		**$ 47,553,449.00**
Expenses Grand Total All Funds =		**$ 47,553,449.00**
Out of Balance All Funds =		**$ 0.00**

APPENDIX IIA

UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2018	FY 2019	FY 2018	FY 2019
Georgia Institute of Technology				
More than 6 hours	$ 5,004.00	$ 5,004.00	$ 15,302.00	$ 15,302.00
6 hours or less	$ 2,974.00	$ 2,974.00	$ 9,081.00	$ 9,081.00
University of Georgia				
More than 6 hours	$ 4,776.00	$ 4,776.00	$ 14,063.00	$ 14,063.00
6 hours or less	$ 2,838.00	$ 2,838.00	$ 8,346.00	$ 8,346.00
Georgia College and State University				
More than 6 hours	$ 3,662.00	$ 3,662.00	$ 13,019.00	$ 13,019.00
6 hours or less	$ 2,168.00	$ 2,168.00	$ 7,725.00	$ 7,725.00
Augusta University – Health Sciences Campus				
Rate for Undergraduate Students Enrolled in Health Sciences Programs				
10 hours or more	$ 4,324.00	$ 4,324.00	$ 13,843.00	$ 13,843.00
9 hours or less (Per Credit Hour)	$ 288.27	$ 288.27	$ 922.87	$ 922.87
Augusta University - Summerville Campus				
Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2014 Academic Year				
10 hours or more	$ 2,863.00	$ 2,863.00	$ 9,439.00	$ 9,439.00
9 hours or less (Per Credit Hour)	$ 190.87	$ 190.87	$ 629.27	$ 629.27
Augusta University - Summerville Campus				
Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2015 Academic Year				
10 hours or more	$ 3,113.00	$ 3,113.00	$ 10,153.00	$ 10,153.00
9 hours or less (Per Credit Hour)	$ 207.54	$ 207.54	$ 676.87	$ 676.87
Augusta University - Summerville Campus				
Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2016 and Subsequent Academic Years				
10 hours or more	$ 3,362.00	$ 3,362.00	$ 10,863.00	$ 10,863.00
9 hours or less (Per Credit Hour)	$ 224.14	$ 224.14	$ 724.20	$ 724.20

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2018	FY 2019	FY 2018	FY 2019
RESEARCH UNIVERSITIES				
Georgia State University	$ 4,365.00	$ 4,365.00	$ 13,652.00	$ 13,652.00
Per Credit Hour	$ 291.00	$ 291.00	$ 910.14	$ 910.14
Perimeter College at Georgia State University	$ 1,390.00	$ 1,390.00	$ 5,263.00	$ 5,263.00
Per Credit Hour	$ 92.67	$ 92.67	$ 350.87	$ 350.87
REGIONAL UNIVERSITIES				
Georgia Southern University	$ 2,665.00	$ 2,665.00	$ 9,406.00	$ 9,406.00
Per Credit Hour	$ 177.67	$ 177.67	$ 627.07	$ 627.07
Kennesaw State University	$ 2,713.00	$ 2,713.00	$ 9,576.00	$ 9,576.00
Per Credit Hour	$ 180.87	$ 180.87	$ 638.40	$ 638.40
University of West Georgia	$ 2,665.00	$ 2,665.00	$ 9,406.00	$ 9,406.00
Per Credit Hour	$ 177.67	$ 177.67	$ 627.07	$ 627.07
Valdosta State University	$ 2,665.00	$ 2,665.00	$ 9,406.00	$ 9,406.00
Per Credit Hour	$ 177.67	$ 177.67	$ 627.07	$ 627.07

APPENDIX IIA

UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2018	FY 2019	FY 2018	FY 2019
STATE UNIVERSITIES				
Albany State University - Four Year Degrees	$ 2,478.00	$ 2,478.00	$ 9,016.00	$ 9,016.00
Per Credit Hour	$ 165.20	$ 165.20	$ 601.07	$ 601.07
Albany State University - Two Year Degrees	$ 1,390.00	$ 1,390.00	$ 5,263.00	$ 5,263.00
Per Credit Hour	$ 92.67	$ 92.67	$ 350.87	$ 350.87
Clayton State University	$ 2,478.00	$ 2,478.00	$ 9,016.00	$ 9,016.00
Per Credit Hour	$ 165.20	$ 165.20	$ 601.07	$ 601.07
Columbus State University	$ 2,665.00	$ 2,665.00	$ 9,406.00	$ 9,406.00
Per Credit Hour	$ 177.67	$ 177.67	$ 627.07	$ 627.07
Fort Valley State University	$ 2,478.00	$ 2,478.00	$ 9,016.00	$ 9,016.00
Per Credit Hour	$ 165.20	$ 165.20	$ 601.07	$ 601.07
Georgia Southwestern State University	$ 2,478.00	$ 2,478.00	$ 9,016.00	$ 9,016.00
Per Credit Hour	$ 165.20	$ 165.20	$ 601.07	$ 601.07
Middle Georgia State University	$ 1,663.00	$ 1,663.00	$ 6,143.00	$ 6,143.00
Per Credit Hour	$ 110.87	$ 110.87	$ 409.54	$ 409.54
Savannah State University	$ 2,478.00	$ 2,478.00	$ 9,016.00	$ 9,016.00
Per Credit Hour	$ 165.20	$ 165.20	$ 601.07	$ 601.07
University of North Georgia - Four Year Degrees	$ 2,730.00	$ 2,730.00	$ 9,636.00	$ 9,636.00
Per Credit Hour	$ 182.00	$ 182.00	$ 642.40	$ 642.40
University of North Georgia - Two-Year Degrees	$ 1,563.00	$ 1,563.00	$ 5,774.00	$ 5,774.00
Per Credit Hour	$ 104.20	$ 104.20	$ 384.94	$ 384.94
STATE COLLEGES				
Georgia Gwinnett College	$ 1,960.00	$ 1,960.00	$ 7,317.00	$ 7,317.00
Per Credit Hour	$ 130.67	$ 130.67	$ 487.80	$ 487.80
Abraham Baldwin Agricultural College	$ 1,563.00	$ 1,563.00	$ 5,774.00	$ 5,774.00
Per Credit Hour	$ 104.20	$ 104.20	$ 384.94	$ 384.94
Atlanta Metropolitan State College	$ 1,479.00	$ 1,479.00	$ 5,519.00	$ 5,519.00
Per Credit Hour	$ 98.60	$ 98.60	$ 367.94	$ 367.94
College of Coastal Georgia	$ 1,563.00	$ 1,563.00	$ 5,774.00	$ 5,774.00
Per Credit Hour	$ 104.20	$ 104.20	$ 384.94	$ 384.94
Dalton State College	$ 1,563.00	$ 1,563.00	$ 5,774.00	$ 5,774.00
Per Credit Hour	$ 104.20	$ 104.20	$ 384.94	$ 384.94
Gordon State College	$ 1,563.00	$ 1,563.00	$ 5,774.00	$ 5,774.00
Per Credit Hour	$ 104.20	$ 104.20	$ 384.94	$ 384.94
East Georgia State College	$ 1,390.00	$ 1,390.00	$ 5,263.00	$ 5,263.00
Per Credit Hour	$ 92.67	$ 92.67	$ 350.87	$ 350.87
Georgia Highlands College	$ 1,390.00	$ 1,390.00	$ 5,263.00	$ 5,263.00
Per Credit Hour	$ 92.67	$ 92.67	$ 350.87	$ 350.87
South Georgia State College	$ 1,390.00	$ 1,390.00	$ 5,263.00	$ 5,263.00
Per Credit Hour	$ 92.67	$ 92.67	$ 350.87	$ 350.87

APPENDIX IIIA
BOARD OF REGENTS
UNIVERSITY SYSTEM OF
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2019
EFFECTIVE FALL SEMESTER

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Augusta University - Health Sciences		
Activity	47	47
Athletic	175	175
Health	130	140
Special Institutional Fee (Health Sciences Campus)*	450	450
Student Center-Facility	43	43
Technology	100	110
Transportation	50	50
Wellness	40	40
	$1,035	$1,055
*Special Institutional Fee (Summerville Campus)	$355	$355
Georgia Institute of Technology		
Activity	40	40
Athletic	127	127
CRC Operations Fee	51	51
Health	165	168
Recreation	54	54
Special Institutional Fee – Undergraduate Students**	544	544
Student Center Operations	32	32
Technology	107	107
Transportation	85	85
	$1,205	$1,208
**Special Institutional Fee for Graduate Students Only	$344	$344

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Georgia State University		
Activity	94	85
Athletic	275	275
Health	40	40
International	19	21
Library Fee	5	5
Library Facility Fee	N/A	13
Recreation-Facility	53	N/A
Recreation Fee	N/A	38
Special Institutional Fee	404	404
Student Center-Facility	36	36
Sustainability Fee	3	5
Technology	85	85
Transportation	50	57
	$1,064	$1,064
Georgia State University – Perimeter College		
Activity	47	47
Athletic	38	38
Health Services	27	27
International	3	3
Recreation-Facility	3	3
Special Institutional Fee	200	200
Student Center-Facility	168	168
Sustainability Fee	2	2
Technology	50	50
Transportation	2	2
	$540	$540
University of Georgia		
Activity	78	78
Athletic	53	53
Connect UGA Fee	30	30
Green Fee	3	3
Health	199	203
Recreation	15	15
Special Institutional Fee	450	450
Student Center-Facility	75	75
Technology	114	114
Transportation	116	118
	$1,133	$1,139

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Georgia Southern University		
Activity	101	101
Athletic	214	214
Athletic Facility Fee	40	40
Health	94	94
Recreation	42	42
Recreation Activity Center	100	100
Special Institutional Fee	290	290
Sustainability Fee	10	10
Technology	100	100
Transit	55	55
	$1,046	$1,046
Georgia Southern University – Armstrong Campus		
Activity		49
Athletic		90
Health		20
Recreation		45
Student Center-Facility		110
Special Institutional Fee		113
Technology		100
		$527
Kennesaw State University		
Activity	39	39
Athletic	221	221
Health	51	51
International	11	11
Parking	93	93
Recreation Center	97	97
Special Institutional Fee	300	300
Sports & Recreation Parks Fee	75	75
Technology	55	55
Transportation	58	58
Wellness	3	3
	$1,003	$1,003

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
University of West Georgia		
Activity	59	59
Athletic	195	195
Athletic Complex	92	105
Facility Fee	108	126
Health	101	101
International	5	5
Special Institutional Fee	290	290
Technology	55	55
Transportation	76	76
	$981	$1,012
Valdosta State University		
Access Card	10	10
Activity	37	37
Athletic	146	146
Athletic Fieldhouse Fee	29	29
Health	98	98
Health Facility	52	52
Parking Deck Facilities	118	118
Recreation	80	80
Special Institutional Fee	295	295
Student Center	91	91
Student Union Operating Fee	17	17
Technology	65	65
Transportation	35	35
	$1,073	$1,073
Albany State University		
Access Card	10	10
Activity	85	85
Athletic	145	145
Health	40	40
Special Institutional Fee	225	225
Student Center-Facility	280	280
Technology	65	65
Transportation (NEW)	35	35
	$885	$885

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Clayton State University		
Access Card	20	20
Activity	60	60
Athletic	160	170
Health	46	46
Parking	34	34
Special Institutional Fee	250	250
Student Center-Facility	100	100
Technology	57	57
	$727	$737
Columbus State University		
Activity	67	67
Athletic	200	200
Health	53	53
International	14	14
Parking Deck	47	47
Recreation-Facility	180	180
Special Institutional Fee	265	265
Technology	79	79
Transportation	30	30
	$935	$935
Fort Valley State University		
Activity	71	71
Athletic	220	220
Health	73	73
Special Institutional Fee	250	250
Student Center-Facility	150	150
Technology	70	70
Transportation	20	20
	$854	$854
Georgia College & State University		
Access Card (BobCat)	9	9
Activity	133	133
Athletic	181	181
Health	95	95
Special Institutional Fee	275	275
Technology	68	68
Transportation/Parking	75	75
Wellness Center	175	175
	$1,011	$1,011

INSTITUTION	APPROVED RATE FALL 2017	PROPOSED RATE FALL 2018
Georgia Southwestern State University		
Activity	65	65
Athletic	205	205
Health	70	80
Special Institutional Fee	242	242
Success Center	33	38
Technology	55	60
Transportation	18	18
	$688	$708
Middle Georgia State University		
Activity	45	45
Athletic	130	130
Health	20	20
Parking	10	10
Recreation	140	140
Special Institutional Fee	250	250
Technology	46	46
	$641	$641
Savannah State University		
Activity	55	55
Athletic	300	300
Health	67	67
Special Institutional Fee	202	202
Student Center and Stadium Facility	170	200
Technology	50	50
Transportation	45	45
	$889	$919
University of North Georgia - Dahlonega		
Activity	65	65
Athletic	200	200
Health	70	70
Recreation Center	83	83
Special Institutional Fee	225	225
Technology	75	75
Transportation	220	220
	$938	$938
University of North Georgia - Gainesville, Oconee, Cumming		
Activity	42	42
Special Institutional Fee	225	225
Technology	75	75
Transportation	85	85
	$427	$427

University System of Georgia

FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Augusta University		
Acceptance Deposit - Graduate	$ 200	$ 200
Acceptance Deposit - Undergraduate	$ 200	$ 200
Anatomy Lab Supplies Fee	$ -	$ 400
Application Fee	$ 50	$ 55
CAHSS - Applied Music 1 - Per Credit Hour	$ 50	$ 50
CAHSS - Applied Music 2 - Per Credit Hour	$ 50	$ 50
CAHSS - Applied Music 3 - Per Credit Hour	$ 50	$ 50
CAHSS - BSW Student Liability Insurance	$ 13	$ 13
CAHSS - Studio Art Class Fee	$ 100	$ 100
COAHS - Acceptance Deposit Physical Therapy	$ 500	$ 500
COAHS - Acceptance Deposit Physicians Assistant	$ 500	$ 500
COAHS - Allied Health Liability Insurance	$ 13	$ 13
COAHS - Dietetics Application Fee	$ 45	$ 45
COAHS - Dietetics Supplemental Application Fee	$ 50	$ 50
COAHS - Fieldwork Fee	$ 45	$ 45
COAHS - Lab Fee Clinical Laboratory Science - Graduate Program	$ -	$ 200
COAHS - Lab Fee Clinical Laboratory Science - Undergraduate Program	$ -	$ 200
COAHS - Liability Insurance Physicians Assistant	$ 55	$ 55
COAHS - Medical Illustration Surg Tech Fee	$ 250	$ 250
COAHS - PAEA Tests	$ -	$ 210
COAHS - Packrat Exam Fee	$ 40	$ 40
COAHS - Physical Therapy Application Fee	$ 140	$ 140
COAHS - Physical Therapy Supplemental Application Fee	$ 25	$ 25
COAHS - Physicians Assistant Needle Stick Insurance	$ 41	$ 41
CODM - ASDA Dues	$ 95	$ 98
CODM - Articulator Fee (Soph Only) (Onetime)	$ 1,381	$ 1,416
CODM - Dental College Supplemental Application Fee	$ 30	$ 30
CODM - Dental Instrument Fee (2 semester Academic Year)	$ -	$ 2,690
CODM - Dental Instrument Fee (3 semester Academic Year)	$ 1,758	$ 1,793
CODM - Dentoforms	$ 338	$ 338
CODM - Disability Insurance	$ 96	$ 96
CODM - ExamSoft Fee	$ 55	$ 55
CODM - Hand Piece Fee (applies only to AY 2018-2019 Sophomore class)	$ -	$ 864
CODM - Hand Piece Fee (effective beginning with Fall 2018 Freshman class)	$ -	$ 648
COE - Counselor Ed.Clinical/Intern Fee	$ 200	$ 200
COE - Leadership Residency Supervision Fee	$ 35	$ 35
COE - Student Teaching Fee	$ 200	$ 200
COE - Wellness Activity Course Fee	$ 20	$ 20
CON - BSN & CNL Application Fee	$ 65	$ 65
CON - BSN & CNL Supplemental Application Fee	$ 25	$ 25
CON - BSN Undergraduate Exam Fee	$ 192	$ 212
CON - CNL Exam Fee HESI NCLEX Prep Prelicensure Exam Fee	$ 192	$ 212
CON - DNP Nurse Executive Fee	$ 1,000	$ 1,000
CON - Graduate Nursing Exception Supplemental Application Fee	$ 45	$ 45
CON - Graduate Nursing Supplemental Application Fee	$ 45	$ 45
CON - Nursing Liability Insurance	$ 65	$ 65
CON - Nursing Liability Insurance (BSN & CNL)	$ 23	$ 23

University System of Georgia

FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
CON - Nursing Liability Insurance (Postmasters Cert, Nurse Practitioners, DNP)	$ 65	$ 65
CON - Nursing Skills Lab Fee (ACNP, NP, DNP, PNP)	$ 250	$ 250
CON - Nursing Skills Lab Fee (BSN, CNL)	$ 50	$ 50
CSM - Biology Lab Fee	$ 40	$ 40
CSM - Chemistry/Physics Lab Fee	$ 40	$ 40
Diploma/Certificate Fee (Replacement)	$ 25	$ 25
Graduation Fee	$ 60	$ 60
Housing Application Fee (First Year Student)	$ 150	$ 150
Housing Application Fee - Oak & Elm	$ 150	$ 150
Housing Application Fee - University Village	$ 150	$ 150
Housing Deposit - Elm	$ -	$ 150
Housing Deposit - University Village	$ -	$ 150
Immunization Tracking Fee	$ 20	$ 20
International Dental Resident Fee	$ -	$ 18,500
Jag Card Replacement Fee - 1st	$ 20	$ 20
Late Health Insurance Waiver Fee	$ 60	$ 60
MCG - Disability Insurance	$ 93	$ 93
MCG - Medicine Exposure Insurance Plan	$ 48	$ 48
MCG - Medicine Liability Insurance	$ 37	$ 37
Orientation Fee - One Day Program	$ 65	$ 65
Orientation Fee - Overnight Housing Fee	$ 25	$ 25
Orientation Fee - Two Day Program	$ 110	$ 110
Orientation Fee - Virtual Orientation	$ 25	$ 25
P3 Lot 1 Parking Fee	$ 150	$ 150
Parking Permit Fee	$ 40	$ 50
Parking Replacement Hangtag	$ 25	$ 25
Registration Fee CLEP/DANTES/DSST	$ 20	$ 20
Registration Fee MAT Miller Analogies Test	$ 75	$ 75
Student Health Insurance - Athlete Rider	$ 483	$ 483
Student Health Insurance - Fall	$ 972	$ 972
Student Health Insurance - Spring	$ 1,336	$ 1,336
Student Health Insurance - Summer	$ 594	$ 594
Student Health Insurance Spring Extension	$ 178	$ 178
Testing Fee ACCUPLACER	$ 25	$ 25
Testing Fee CPCE Exam	$ 50	$ 75
Testing Fee GACE Parapro	$ 35	$ 38
Testing Fee Independent Study	$ 15	$ 15
Testing Fee for Course Exemption	$ 5	$ 5
Transcript Fee	$ 10	$ 10
Georgia Institute of Technology		
Applied Physiology: Human Anatomy Lab	$ 50	$ 75
Applied Physiology: Human Physiology Lab	$ 50	$ 50
Applied Physiology: MS Prosthetics & Orthotics Lab (all students each semester)	$ 2,000	$ 2,000
Applied Physiology: Science of Physical Activity & Health Lab	$ 40	$ 40
Biology: Cell Biology Laboratory	$ 50	$ 50
Biology: Ecology Laboratory	$ 60	$ 60
Biology: Fundamentals of Outdoor Recreation	$ -	$ 135
Biology: Genetics Laboratory	$ 50	$ 50

University System of Georgia

FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Biology: Honors Biological Principles	$ 45	$ 45
Biology: Honors Ecology Laboratory	$ 60	$ 60
Biology: Honors Genetics Laboratory	$ 60	$ 60
Biology: Honors Introductory Organismal Biology	$ 55	$ 55
Biology: Human Anatomy Lab	$ 50	$ 50
Biology: Intro Microbiology Laboratory fee	$ 50	$ 50
Biology: Introductory Biological Principles	$ 50	$ 50
Biology: Introductory Organismal Biology	$ 45	$ 45
Biology: Physiology Lab	$ 50	$ 50
Biology: Research Project Laboratory fee	$ 60	$ 60
Biology: Sex and Death	$ 55	$ 55
Business: Evening MBA Program Fee	$ 700	$ 700
Business: Excel at Georgia Tech Deposit (non-refundable fee - applied to account when enrolled)	$ 1,000	$ 1,000
Business: Executive MBA Admission Deposit (non-refundable fee-applied to account when enrolled)	$ 1,000	$ 1,500
Business: Full-Time MBA Admission Deposit (non-refundable fee - applied to account when enrolled)	$ -	$ 2,000
Business: Full-Time MBA Program Fee	$ 2,000	$ 1,100
Business: MS Analytics Admission Deposit (non-refundable fee - applied to account when enrolled)	$ -	$ 2,000
Business: MS Analytics Program Fee	$ 2,000	$ 2,000
Business: MS Quantitative & Computational Finance Admission Deposit (non-refundable fee - applied to account when enrolled)	$ -	$ 1,500
Business: MS Quantitative and Computational Finance Program Fee	$ 1,000	$ 1,000
Chemistry: Analytical Chemistry Lab	$ 120	$ 160
Chemistry: Biochem I and II Lab	$ 120	$ 160
Chemistry: Chemical Principles I & II Lab	$ 30	$ 30
Chemistry: General Chemistry Lab	$ 25	$ 25
Chemistry: Organic Chemistry Lab	$ 80	$ 110
Chemistry: Physical Chemistry Lab	$ 120	$ 160
Chemistry: Quantitative Analysis Lab	$ 120	$ 120
Chemistry: Synthesis I Lab	$ 90	$ 110
Chemistry: Synthesis II Lab	$ 90	$ 160
Computing: Perception & Robotics Course Fee	$ 20	$ 20
Computing: Protoyping Intelligent Application Lab	$ 60	$ 60
Computing: Software Development Process I & II	$ 510	$ 510
Design: Common First Year Studio (freshmen entering COD)	$ 100	$ 100
Earch and Atmospheric Sciences: Earth Processes Lab	$ 20	$ 20
Earth and Atmospheric Sciences: Habitable Planet Lab	$ 20	$ 20
Earth and Atmospheric Sciences: Intro to Env. Sciences Lab	$ 20	$ 20
FASET: Orientation Program, Freshman Student (one & two day)	$ 215	$ 215
FASET: Orientation Program, Transfer Student (one day)	$ 115	$ 115
FASET: Orientation Program, Transfer Student (two day)	$ 140	$ 140
General: Advance Standing Exam	$ 90	$ 90
General: BuzzCard Replacement	$ 30	$ 30
General: Communication Center Missed Appointment	$ 15	$ 15
General: Duplicate Diploma	$ 100	$ 100
General: Graduate Admission Application Fee (International)	$ 85	$ 85
General: Graduate Admission Application Fee (domestic)	$ 75	$ 75
General: Honors Program	$ 400	$ 400
General: International Student Fee - F1 & J1 Processing	$ 25	$ 25
General: International Student Practical Training Fee	$ 35	$ 35

University System of Georgia

FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
General: Late Payment Penalty	$ 100	$ 100
General: On-Demand Leadership Coaching	$ -	$ 25
General: Payment Plan Enrollment	$ 75	$ 75
General: Readmission	$ 30	$ 30
General: Reinstatement (if dropped from classes for non-payment)	$ 200	$ 200
General: Returned Check	$ 30	$ 30
General: TECHsplore	$ 5,000	$ 5,000
General: Transcript Fee, PDF/Paper	$ 7	$ 7
General: Undergraduate Admission Application Fee (Domestic)	$ 75	$ 75
General: Undergraduate Admission Application Fee (International)	$ 85	$ 85
Health Services: Late Fee	$ 25	$ 25
Health Services: Medical Records	$ 5	$ 5
Housing: Application Fee	$ 80	$ 80
Music: Musical Instrument Rentals per Semester	$ 25	$ 25
Music: Musical Practice Room Locker Rental per Semester	$ 15	$ 15
Music: Musical Practice Room Rental (non Music Student) per Semester	$ 30	$ 30
Parking: Carpool (annual)	$ 695	$ 695
Parking: Evening/Weekend Only Permit (annual)	$ 235	$ 235
Parking: Motorcycle Permit (annual)	$ 145	$ 145
Parking: Non-Reserved	$ 795	$ 795
Parking: Semester Permit	$ -	$ 400
Parking: SmartPark (annual)	$ 25	$ 25
Parking: Temp Daily Permit	$ 15	$ 15
Parking: Temp Monthly Permit	$ 110	$ 110
Parking: Temp Weekly Permit	$ 35	$ 35
Physics: Intro Physics I & II Lab	$ 50	$ 75
Sciences: Principles of Neuroscience	$ 50	$ 50
Student Life: GT1000 Freshman Seminar Course	$ 20	$ 20
Student Life: GT2000 Transfer Student Seminar Course	$ 20	$ 20
Student Life: Global Leadership Living Learning Community	$ -	$ 400
Student Life: Grand Challenge Learning Community (Upperclassmen)	$ 200	$ 200
Student Life: Grand Challenge Learning Community (incoming Freshmen)	$ 400	$ 400
Student Life: International House (I-House) Living Learning Community	$ 200	$ 200
Student Life: Science Health & Related Professions (SHaRP) Living Learning Community	$ 200	$ 400
Student Life: Science Math Research Training (SMaRT) Living Learning Community	$ 200	$ 400
Student Life: Tech-Prep - Pre-calculus Prep Program (campus housing included)	$ 800	$ 800
Student Life: Tech-Prep - Pre-calculus Prep Program (without housing)	$ 550	$ 550
Student Life: Tutoring "No-Show" fee for cancelled sessions	$ 15	$ 15
Student Life: Women Science & Technology (WST) Living Learning Community	$ 200	$ 200
Student Life: iGniTe Summer First-Year Launch Programs	$ -	$ 200
Housing: Housing Deposit	$ 600	$ 600
Housing: Room Change Authorized term (during semester)	$ 75	$ 75
Housing: Room Change Authorized monthly (during semester)	$ 500	$ 500
Housing: Resident Hall Association Fee (included in rent Fall/Spring)	$ 15	$ 15
Housing: Resident Life Programs Fee (included in rent Fall/Spring)	$ 15	$ 15
Housing: Family Housing Program Fee (monthly) (included in rent Fall/Spring)	$ 3	$ 3
Georgia State University		
Applied Linguistics Selected Course Fees	$ 5	$ 5

University System of Georgia

FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Applied Music - 1 Hour Course (Perimeter)	$ 50	$ 50
Applied Music - 2 and 4 hour course (Perimeter)	$ 100	$ 100
Applied Music Selected Course Fees	$ 350	$ 350
Art & Design Selected Course Fees	$ 120	$ 125
Art & Design edTPA Portfolio Fee	$ 300	$ 300
Arts - Ceramic (Perimeter)	$ 50	$ 50
Arts - Drawing I (Perimeter)	$ 20	$ 20
Arts - Intermediate Drawing (Perimeter)	$ 30	$ 30
Arts - Introductory Studio (Perimeter)	$ 20	$ 20
Arts - Painting I and II (Perimeter)	$ 30	$ 30
Arts - Photography (Perimeter)	$ 75	$ 75
Arts - Sculpture (Perimeter)	$ 60	$ 60
Arts - Three-Dimensional Design (Perimeter)	$ 30	$ 30
Arts - Two-Dimensional Design (Perimeter)	$ 20	$ 20
Biology Selected Course Fees	$ 50	$ 50
COMPASS (Perimeter) - Retest (Perimeter College Student)	$ 20	$ 20
COMPASS (Perimeter) - Retest (Guest Student)	$ 50	$ 50
COMPASS/Accuplacer - Downtown	$ 29	$ 29
COMPASS/Accuplacer - Perimeter	$ 29	$ 29
Chemistry Selected Course Fees	$ 75	$ 75
Child Development Programs (GSU) Infant	$ 1,151	$ 1,180
Child Development Programs (GSU) PreK AM	$ 155	$ 159
Child Development Programs (GSU) PreK AM & PM	$ 614	$ 629
Child Development Programs (GSU) PreK PM	$ 483	$ 495
Child Development Programs (GSU) PreK Summer	$ 911	$ 934
Child Development Programs (GSU) Preschool	$ 911	$ 934
Child Development Programs (GSU) Registration	$ 158	$ 162
Child Development Programs (GSU) Toddler One/Two	$ 1,004	$ 1,029
Child Development Programs (Non-GSU) Infant	$ 1,282	$ 1,314
Child Development Programs (Non-GSU) PreK AM	$ 339	$ 347
Child Development Programs (Non-GSU) PreK AM & PM	$ 681	$ 698
Child Development Programs (Non-GSU) PreK PM	$ 514	$ 527
Child Development Programs (Non-GSU) PreK Summer	$ 1,110	$ 1,138
Child Development Programs (Non-GSU) Preschool	$ 1,110	$ 1,138
Child Development Programs (Non-GSU) Registration	$ 158	$ 162
Child Development Programs (Non-GSU) Toddler One/Two	$ 1,237	$ 1,268
College Level Exam Program (CLEP) - Downtown	$ 29	$ 29
College Level Exam Program (CLEP) - Perimeter	$ 29	$ 29
Communication Sciences & Disorders Audiology Course Fee	$ -	$ 50
Communication Sciences & Disorders Practicum Course Fee	$ 25	$ 50
Communication Selected Course Fees	$ 130	$ 130
Dental Hygiene Lab Fee (Perimeter)	$ 115	$ 115
Department of Counseling & Psychological Services Selected Course Fee	$ 40	$ 40
Department of Middle & Secondary Literacy Clinic Selected Course Fee	$ 25	$ 25
Department of Middle & Secondary Science Education Course Fee	$ 25	$ 25
Diploma Replacement Fee	$ 20	$ 20
Film, Media & Theatre Selected Course Fee	$ 130	$ 130
First Aid (Perimeter)	$ 8	$ 8

University System of Georgia
FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Foreign Language Fee (Perimeter)	$ 30	$ 30
Georgia State Test of English Proficiency (GSTEP)	$ 75	$ 75
Geosciences Selected Course Fees	$ 45	$ 45
Graduate Application Fees	$ 50	$ 50
Graduate Certficate in Clinical Health Informatics Course Fee	$ 200	$ 200
Graduation Fees - Downtown	$ 50	$ 50
Graduation Fees - Perimeter	$ 25	$ 25
Health Informatics Course Fee	$ 125	$ 125
Housing: Late Payment Fee	$ 75	$ 75
Housing: Maintenance Fee	$ 50	$ 50
Housing: Parking Cancellation Fee	$ 80	$ 80
Housing: Parking Fee	$ 800	$ 800
Housing: Room Change Request Fee	$ 50	$ 50
Housing: Room Reservation Fee (prepayment)	$ 350	$ 350
Housing: Unauthorized Room Change Fee	$ 250	$ 250
Intensive English Program 7-Week Program Course Fee	$ -	$ 211
Intensive English Program EPPB, College of Business	$ 3,456	$ 3,456
Intensive English Program EPPL, College of Law Pre-LLM Program	$ 4,350	$ 4,350
Intensive English Program Fee	$ 125	$ 125
Intensive English Program Full-Time Tuition	$ 3,456	$ 3,456
Intensive English Program-Late Placement Test	$ 75	$ 75
Kinesiology Selected Course Fees	$ 139	$ 139
Late Registration Fee	$ 50	$ 50
Law School Activity Fee	$ 57	$ 57
Library Fine - ASUS Tablet	$ 445	$ 445
Library Fine - Android Charger	$ 20	$ 20
Library Fine - Audio Splitter	$ 8	$ 8
Library Fine - Basic Calculator	$ 5	$ 5
Library Fine - Camcorder	$ 500	$ 500
Library Fine - Chromebook	$ 300	$ 300
Library Fine - Digital Camera	$ 225	$ 225
Library Fine - GoPro Camera	$ 300	$ 300
Library Fine - Graphing Calculator	$ 120	$ 120
Library Fine - HDMI Cable	$ 20	$ 20
Library Fine - Headphones	$ 15	$ 15
Library Fine - Laptop	$ 1,800	$ 1,800
Library Fine - Late Fee - $0.25 per day	$ -	$ -
Library Fine - Lost Book	$ 50	$ 50
Library Fine - Lost Book - book loaned to another institution	$ 100	$ 100
Library Fine - One Button Projector Remote	$ 80	$ 80
Library Fine - One Button Wireless Keyboard	$ 60	$ 60
Library Fine - Projector	$ 550	$ 550
Library Fine - Scientific Calculator	$ 15	$ 15
Library Fine - Snowball Microphone	$ 43	$ 43
Library Fine - VR Kit	$ 800	$ 800
Library Fine - Wireless Mouse	$ 20	$ 20
Library Fine - iPad	$ 620	$ 620
Library Fine - iPad mini	$ 500	$ 500

University System of Georgia

FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Library Fine - iPhone 4 Charger	$ 15	$ 15
Library Fine - iPhone 5 Charger	$ 30	$ 30
Manual Registration Fee	$ 38	$ 38
Modern & Classical Languages Selected Course Fees	$ 125	$ 125
Neuroscience Institute Course Fee	$ 75	$ 75
Nursing Course Fees	$ 120	$ 120
Nursing Lab & Liability Insurance (Associate Degree Nursing Program)	$ 165	$ 165
Nutrition Selected Course Fees	$ 100	$ 100
Occupational Therapy Course Fee	$ 100	$ 100
Orientation - Freshman Overnight - 1st parent or guest (Downtown)	$ 65	$ 65
Orientation - Freshman Overnight - 2nd parent or guest (Downtown)	$ 50	$ 50
Orientation - Freshman Overnight - Student (Downtown)	$ 110	$ 110
Orientation - Freshman and Transfer One Day - 1st parent or guest (Downtown)	$ 41	$ 41
Orientation - Freshman and Transfer One Day - 2nd parent or guest (Downtown)	$ 26	$ 26
Orientation - Freshman and Transfer One Day - Student (Downtown)	$ 41	$ 41
Orientation - One Day Freshman - 1st parent or guest (Downtown)	$ 41	$ 41
Orientation - One Day Freshman - 2nd parent or guest (Downtown)	$ 26	$ 26
Orientation - One Day Freshman - Student (Downtown)	$ 56	$ 56
Orientation - Transfer Express - 1st parent or guest (Downtown)	$ 26	$ 26
Orientation - Transfer Express - 2nd parent or guest (Downtown)	$ 26	$ 26
Orientation - Transfer Express - Student (Downtown)	$ 26	$ 26
Orientation Fee - Perimeter (Campus and On-Line)	$ 15	$ 15
Park - 2 Wheel Vehicle	$ 18	$ 18
Park - Budget Card Daily	$ 4	$ 4
Park - Daily after 4 pm	$ 3	$ 3
Park - Daily w/ Permit	$ 5	$ 5
Park - Employee Decks	$ 65	$ 65
Park - Employee S Deck	$ 65	$ 65
Park - Lofts Semester Non-Tenant	$ 215	$ 215
Park - Lofts Summer Non-Tenant	$ 110	$ 110
Park - Lofts Tenant Semester	$ 90	$ 400
Park - M Deck Semester	$ 215	$ 215
Park - M Deck Summer	$ 110	$ 110
Park - T Deck Tenant & Daily	$ 100	$ 100
Park - Visitor Daily	$ 7	$ 7
Parking Fine (Perimeter)	$ 75	$ 75
Physical Therapy Selected Course Fees	$ 100	$ 100
Physics & Astronomy Selected Course Fees	$ 25	$ 25
Respiratory Therapy Selected Course Fees	$ 100	$ 100
Returned Check Fee	$ 35	$ 35
School of Art & Design - Student Teaching/Practicum Fee	$ 125	$ 125
School of Music - Selected Course Fee	$ 75	$ 75
School of Music - Student Teaching/Practicum Fee	$ 125	$ 125
School of Nursing & Health Professions - CPR fees	$ 10	$ 10
School of Public Health - Environmental Health Selected Course Fee	$ -	$ 50
Science Lab Fee (Perimeter)	$ 40	$ 40
Social Work Field Education Seminar Fee	$ 25	$ 25
Student Teaching Fee	$ 125	$ 125

Description	Previous Rate	New Rate
Theatre - Audition Pianist	$ 20	$ 20
Theatre - Child Theatre Costumes (Perimeter)	$ 20	$ 20
Theatre - Costume Creation (Perimeter)	$ 20	$ 20
Theatre - Design (Perimeter)	$ 20	$ 20
Theatre - Makeup (Perimeter)	$ 50	$ 50
Theatre - Mask Building (Perimeter)	$ 20	$ 20
Theatre - Music Pianist (Perimeter)	$ 20	$ 20
Theatre - Production (Perimeter)	$ 20	$ 20
Theatre - Stagecraft (Perimeter)	$ 80	$ 80
Transcript Fees (first 5 are free)	$ 10	$ 10
Undergraduate Application Fees	$ 60	$ 60
World Languages & Culture Student Teaching Fee	$ 125	$ 125
World Languages & Culture edTPA Portfolio Fee	$ 300	$ 300
edTPA Portfolio Fee	$ 300	$ 300
Georgia Southern University		
Course Fee - Anatomy & Physiology	$ 20	$ 20
Course Fee - Applied Music	$ 75	$ 75
Course Fee - Biology	$ 40	$ 50
Course Fee - Biology	$ 20	$ 30
Course Fee - Bowling (Statesboro)	$ 135	$ 100
Course Fee - Chemistry	$ 48	$ 50
Course Fee - Golf (Armstrong)	$ -	$ 50
Course Fee - Golf (Statesboro)	$ 110	$ 75
Course Fee - Physics	$ 40	$ 40
Diagnostic Therapy	$ 300	$ 300
Diagnostic Therapy Lab	$ 75	$ 75
Dual Enrollment Lost Book Fee	$ 75	$ 75
Duplicate Diploma	$ 50	$ 50
Emergency Loan Service Charge	$ 25	$ 25
Graduate School Application Fee	$ 50	$ 50
Graduation Fee	$ 35	$ 35
Horseback Riding Fee	$ 375	$ 375
Housing Activity Fee Fall/Spring - Armstrong	$ 30	$ 30
Housing Activity Fee Fall/Spring - Statesboro	$ 20	$ 20
Housing Activity Fee Summer - Armstrong	$ 30	$ 30
Housing Activity Fee Summer Term A/Term B - Statesboro	$ 10	$ 10
Housing Application Fee	$ 100	$ 100
Housing: Early Arrival Fee (per day) - Armstrong	$ 35	$ 35
Housing: Early Arrival Fee Affiliated (per day) - Statesboro	$ 25	$ 25
Housing: Early Arrival Fee Unaffiliated (per day) - Statesboro	$ 50	$ 50
Housing: Failure to Check Out (improper check out) - Armstrong	$ 100	$ 100
Housing: Failure to Check Out (improper check out) - Statesboro	$ 25	$ 25
Housing: Living Learning Community Fee Fall/Spring - Statesboro	$ 20	$ 20
Late Registration Fee - Graduate	$ 100	$ 100
Late Registration Fee - Undergraduate	$ 100	$ 100
Library - Lost Book Fee	$ 55	$ 55
Mail Box Rental	$ 20	$ 20
Nursing HESI Testing Fee	$ 45	$ 45

Description	Previous Rate	New Rate
Nursing Lab	$ 35	$ 35
Nursing Liability Insurance	$ 15	$ 17
Parking - Armstrong	$ 50	$ 50
Parking - Commuter	$ 160	$ 160
Parking - Commuter (RAC)	$ 110	$ 110
Parking - Commuter (Sports Complex Lot 12)	$ 110	$ 110
Parking - Resident (Statesboro)	$ 160	$ 160
Perkins - Late Fee	$ 3	$ 3
Returned Check Service Charge	$ 30	$ 30
Scuba Diving Fee - Armstrong	$ -	$ 245
Scuba Diving Fee - Statesboro	$ 120	$ 130
Student Teaching Fee	$ 275	$ 275
Student Teaching Fee (Failed edTPA)	$ 125	$ 125
Transcript Fee	$ 10	$ 10
Undergraduate Application Fee	$ 30	$ 30
edTPA Fee	$ -	$ 300
Kennesaw State University		
ACCUPLACER Exam Fee	$ 15	$ 15
ACM-Architecture Lab Fee	$ 75	$ 75
ACM-Architecture Learning Culture Fee	$ 50	$ 50
ACM-Construction Mgt Lab Fee	$ 50	$ 50
ART-Marching Owls Band Course Fee	$ 320	$ 320
ART-Music Fee	$ 150	$ 150
ART-Senior Exhibition Fee	$ 75	$ 75
ART-Undergraduate Art Studio Course Fee	$ 30	$ 30
Application Fee	$ 40	$ 40
BUS-DBA Application Fee	$ 100	$ 100
BUS-EMBA Application Fee	$ 75	$ 75
BUS-GMAT Preparation Fee	$ 200	$ 200
CSE-Comp Sci Course Fee	$ 100	$ 100
CSE-IT Lab Fee	$ 100	$ 100
CSE-MS Computer Science Course Fee	$ 50	$ 50
CSE-SWEGD Lab Fee	$ 100	$ 100
EDU-TOSS/Field Experience Fee (Graduate)	$ 120	$ 120
EDU-TOSS/YCE Fee (Undergraduate)	$ 50	$ 50
EDU-edTPA Licensure Exam Fee	$ 300	$ 300
EET-Civil & Const Eng Lab Fee (ranges from $15 to $50 depending on course)	$ 50	$ 50
EET-Computer Eng Lab Fee (ranges from $35 to $50 depending on course)	$ 50	$ 50
EET-Electrical Eng Lab Fee	$ 50	$ 50
EET-Engineering Tech Lab Fee (ranges from $15 to $50 depending on course)	$ 50	$ 50
EET-Mechanical Eng Lab Fee (ranges from $15 to $50 depending on course)	$ 50	$ 50
EET-Mechatronics Eng Lab Fee	$ 50	$ 50
Emergency Loan Late Charge	$ 25	$ 25
Emergency Loan Svc Charge	$ 10	$ 10
Fax Fee	$ 10	$ 10
Graduate Application Fee	$ 60	$ 60
HHS-Exercise Sci/Sport Mgt Course Fee (ranges from $16 to $90 depending on course)	$ 90	$ 90
HHS-HPE PE Fee (ranges from $20 to $60 depending on course)	$ 60	$ 60

Description	Previous Rate	New Rate
HHS-Human Services/Social Work Clinical Internship Fee	$ 44	$ 44
HHS-Human Services/Social Work Clinical Internship Fee	$ 21	$ 21
HHS-Nursing Malpractice/Test Fee (ranges from $7.60 to $390 depending on course)	$ 390	$ 390
HHS-Social Work Clinical Internship Fee	$ 40	$ 40
HHS-Undergraduate/Graduate Nursing Clinical	$ 55	$ 55
HSS-Communication Lab Fee	$ 30	$ 30
HSS-ETS Testing Fee (Psychology)	$ 27	$ 27
HSS-MSCM Course Fee	$ 75	$ 75
HSS-Political Science Course Fee	$ 70	$ 70
HSS-Psychology Lab Fee	$ 15	$ 15
HSS-UG Geog/Spc Fee	$ 20	$ 20
Housing Application Fee (First-Time Resident)	$ 375	$ 375
Housing Application Fee (Returning Student)	$ 175	$ 175
Housing Application Fee (Same Bed Renewal)	$ 100	$ 100
Housing: Late Payment Fee	$ 50	$ 50
Housing: Lock Change Fee	$ 75	$ 75
Housing: Lockout Fee	$ 25	$ 25
Housing: Replacement Key Fee	$ 50	$ 50
Housing: Room Change Fee	$ 200	$ 200
Late Payment Charge	$ 50	$ 50
Late Registration Charge	$ 50	$ 50
NSF Penalty	$ 25	$ 25
Orientation	$ 70	$ 70
Parking Fee (non-student)	$ 10	$ 10
Parking Fines	$ 25	$ 25
Parking permit (On-campus)	$ 26	$ 26
Prior Learning Assessment Fee (formerly Advanced Standing Exam; ranges from $30 to $250)	$ 60	$ 250
Recreation Ctr Membership Fee	$ 85	$ 85
SCM-Environmental Sciences Lab Fee	$ 50	$ 50
SCM-MSAS Lab Fee	$ 40	$ 25
SCM-Physics Lab Fee	$ 50	$ 50
SCM-UG Chem Lab Fee	$ 50	$ 50
SCM-Undergraduate Biology Lab Fee	$ 50	$ 50
Stu Act Loan Svc Charge	$ 25	$ 25
Student ID Card	$ 14	$ 14
Student ID Card - Affinity	$ 5	$ 5
Student ID Card replacement fee	$ 25	$ 25
UCL-Culinary Course fee (ranges from $40 to $300 depending on course)	$ 300	$ 300
Undergraduate/Graduate Petition to Graduate	$ 50	$ 50
Undergraduate/Graduate Replacement Petition Fee	$ 30	$ 30
Wellness Ctr Appt Cancellation fee	$ 25	$ 25
University of West Georgia		
Anthropology Course Travel Fee ($25 - $300)	$ 300	$ 300
Anthropology Fee ($233 - $700)	$ 550	$ 700
Application Fee (Undergraduate, Graduate & Update)	$ 40	$ 40
Art History/Appreciation Course Fee ($10 - $30)	$ 30	$ 30
Art Studio Fee ($30 - $150)	$ 150	$ 150
Bluestone Practicum Fee	$ 25	$ 20

University System of Georgia

FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
CLEP Testing Service Fee	$ 15	$ 15
Campus Center Membership Fee ($5 - $275)	$ 275	$ 275
Card Office Fax Fee	$ 1	$ 1
Chemistry Workshop Fee	$ 79	$ 79
Credit by Examination	$ 6	$ 6
Early Check-in (Daily)	$ 50	$ 50
Education Block Courses Fee - High	$ 75	$ 100
Education Block Courses Fee - Low	$ 75	$ 50
Education Certification Fee	$ -	$ 30
Education Field Experience Fee	$ 50	$ 50
Education Practicum Fee, High	$ 200	$ 150
Education Practicum Fee, Low	$ 40	$ 40
Education Simulator Fee ($30 - $50)	$ 50	$ 50
Education Student Teaching Internship, High	$ 250	$ 150
Education Student Teaching Internship, Low	$ 75	$ 75
English, Creative Writing	$ 15	$ 15
English, Film	$ 45	$ 45
English, Selected Courses ($10 - $38)	$ 38	$ 38
Facility Rental Fee ($5 - $3,000)	$ 3,000	$ 3,000
Geology Exit Exam	$ 200	$ 200
Geology Field Trip ($45 - $600)	$ 450	$ 600
Graduation Fee (Undergraduate & Graduate)	$ 40	$ 40
Housing Application Fee - New Student	$ 150	$ 150
Housing Application Fee - Returning Student	$ 50	$ 50
Housing: Greek Village Parlor Fee - Non Greek Village Resident	$ 225	$ 225
Housing: Improper Room Check Out Fee	$ 50	$ 50
Housing: Lock Out Fee	$ 10	$ 10
Housing: Lost Key/Lock Change & Damage Fee ($90 - $145)	$ 145	$ 145
Housing: Resident Peer Mentoring	$ 20	$ 20
Housing: Room Change Fee	$ -	$ 50
Housing: Social Fee	$ 20	$ 20
Housing: Special Interest Housing Fee	$ 20	$ 20
ID Card Replacement, Pass Through	$ 20	$ 20
Innovations Lab Fine ($0.05 - $5)	$ 5	$ 5
International Student & Scholar Fee	$ 50	$ 50
Intramural Participation Fee ($25 - $105)	$ 105	$ 105
Lab Tests Fee	$ -	$ 5
Late Registration Fee	$ 75	$ 75
MBA Module Fee	$ 50	$ 200
Mass Communications Fee ($5 - $40)	$ 40	$ 40
Mathematics Clinic Fee	$ 10	$ 10
Music Locker Fee	$ 20	$ 20
Nursing ATI Testing Fee	$ 545	$ 578
Nursing Lab Fee	$ 35	$ 35
Nursing Practicum Fee	$ 75	$ 75
Nursing Review Fee	$ 350	$ 350
Orientation Fee, One Day Session	$ 35	$ 50
Orientation Fee, Online	$ 15	$ 15

Description	Previous Rate	New Rate
Orientation Fee, Two Day Session	$ 85	$ 125
Outdoor Recreation Fee ($1 - $1,000)	$ 1,000	$ 1,000
Parking Fines ($10 - $100)	$ 100	$ 100
Personal Training Fee ($15 - $110)	$ 110	$ 110
Personal Wellness Supply Fee ($10 - $30)	$ 10	$ 30
Pharmaceuticals Co-Pay	$ -	$ 5
Philosophy Senior Seminar	$ 20	$ 20
Physical Education Fee ($10 - $60)	$ 45	$ 60
Physical Education, Special Activity ($45 - $365)	$ 365	$ 365
Physics Workshop Fee	$ 35	$ 35
Proctoring Fee ($10 - $20)	$ 20	$ 20
Provider Visits Fee	$ -	$ 20
Reinstatement Fee	$ 200	$ 200
Returned Check Fee (or 5%, whichever is greater)	$ 25	$ 25
Science Lab Courses, Biology, Chemistry	$ 45	$ 45
Science Lab Courses, Geoscience, Physics, Computer Science	$ 45	$ 45
Sports Management Event Fee	$ 20	$ 20
Sports Management Fee	$ 25	$ 25
Sports Management Seminar/Internship	$ 50	$ 50
Theatre Course Fee ($5 - $25)	$ 25	$ 25
Transcript Fee, walk in service	$ 10	$ 10
Uniprint Fee ($0.10 per copy)	$ -	$ -
eCore Testing Fee	$ 10	$ -
edTPA Portfolio Assessment Fee	$ 300	$ 300
Valdosta State University		
Application Fee	$ 40	$ 40
Art Studio Materials Fee	$ 35	$ 35
Biology Retest Fee	$ 25	$ 25
Exercise Physiology Upper Division Admissions Test Fee (HESI)	$ 60	$ 60
Fax Transcript Fees	$ 10	$ 10
Graduate School Application Fee	$ 35	$ 45
Graduation Fee	$ 25	$ 25
HSEP Course Fee	$ -	$ 50
Housing Application Fee	$ 100	$ 100
Housing Deposit Fee	$ 150	$ 150
Housing: Cancellation Fee	$ 100	$ 100
ID Replacement	$ 20	$ 20
Laboratory Science Fee	$ 30	$ 30
Late Payment Fee	$ 75	$ 75
Masters in Social Work Field Education Fee	$ 60	$ 60
Membership Fees - Student Recreation Center: Faculty, Staff and Alumni (Annual)	$ 270	$ 270
Membership Fees - Student Recreation Center: Faculty, Staff and Alumni (Semester)	$ 90	$ 90
Nursing Lab Fee	$ -	$ 20
Nursing Upper Division Entrance Test Fee (TEAS)	$ 60	$ 40
Orientation Fee - Guest	$ 25	$ 25
Orientation Fee - One & Two Day Face to Face Orientation	$ 55	$ 60
Orientation Fee - Online	$ 25	$ 30
Parking - Reserved - Annual	$ 75	$ 75

Description	Previous Rate	New Rate
Parking - Staff - Annual	$ 40	$ 40
Parking Citation	$ 15	$ 15
Prior Learning Assessment (per assessment) - 2 cr hrs	$ 200	$ 200
Prior Learning Assessment (per assessment) - 3 cr hrs	$ 250	$ 250
Prior Learning Assessment (per assessment) - 4 cr hrs	$ 300	$ 300
Prior Learning Assessment Fee (per assessment) - 1cr hr	$ 150	$ 150
Priority Transcript Fees	$ 5	$ 5
Private Music Lesson	$ 60	$ 60
Residence Hall Activity Fee	$ 20	$ 20
Residence Hall P.O. Box Fee	$ 10	$ 10
Student Parking Permit - Annual	$ 50	$ 50
Student Teaching Fee	$ 100	$ 100
Theatre Fee (2750 & 3300 courses)	$ 30	$ 30
Theatre Fee (3020 & 4020 courses)	$ 50	$ 50
Transcript Fees (per copy over 5)	$ 2	$ 2
eTranscript	$ 5	$ 5
Albany State University		
ATI Complete Package (NURS 1101,1111,1112,21111,211115)	$ 340	$ 340
ATI Complete Package-Bridge (NRUS 1301, 1311, 2311, 2115BR)	$ 425	$ 425
Advanced Cardiac Life Support	$ 105	$ 105
Application/Processing	$ 25	$ 25
Applied Music	$ 150	$ 150
Art Lab	$ 50	$ 50
Auto Decal	$ 15	$ 15
Background Checks	$ 50	$ 50
Cardio Equipment Fee	$ 15	$ 15
Computed Tomography	$ 18	$ 18
Credit Prep Exam	$ 90	$ 90
Dental Hygiene Liability Insurance	$ 18	$ 18
Diagnostic Medical Sonography	$ 18	$ 18
EMS - ACLS	$ 75	$ 75
EMS - ASLS	$ 15	$ 15
EMS - EPC (Paramedic)	$ 75	$ 75
EMS - GEMS (Paramedic)	$ 50	$ 50
EMS - ITLS (EMT)	$ 75	$ 75
EMS - ITLS (Paramedic)	$ 75	$ 75
EMS - PALS	$ 50	$ 50
EMS - PITLS	$ 50	$ 50
EMS HESI (EMT)	$ 33	$ 33
EMS HESI (Paramedic) Fee	$ 53	$ 53
EMS Liability Insurance	$ 72	$ 72
EMS NR Psychomotor (AeMT)	$ 100	$ 100
EMS NR Psychomotor (EMT)	$ 50	$ 50
EMS NR Psychomotor (Paramedic)	$ 125	$ 125
EMS NR Written (AeMT)	$ 115	$ 115
EMS NR Written (EMT)	$ 80	$ 80
EMS NR Written (Paramedic)	$ 125	$ 125
EMS Platinum Planner	$ 90	$ 90

University System of Georgia
FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
EMS Platinum Testing	$ 90	$ 90
Georgia Association of Nursing Students Fee	$ 10	$ 10
Graduation (Bachelors)	$ 75	$ 75
Graduation (Masters)	$ 75	$ 75
Health Info Tech Liability Insurance	$ 18	$ 18
Health and Safety Violation	$ 25	$ 25
Housing Application Fee	$ 250	$ 250
ID Replacement Card	$ 25	$ 25
Insufficient funds (Returned Check)	$ 30	$ 30
Key Replacement	$ 45	$ 45
Lab Fee	$ 40	$ 40
Laundry Fee	$ 60	$ 60
Littering (Loose Trash)	$ 25	$ 25
Med Lab Tech Liability Insurance	$ 18	$ 18
Med Lab Tech Test	$ 215	$ 215
Noise Violation	$ 5	$ 5
Nursing Background Check	$ 85	$ 85
Nursing Liability Insurance	$ 15	$ 15
Nursing Skills Kit	$ 43	$ 43
OTA Materials	$ 60	$ 60
OTA National Exam	$ 150	$ 150
Occupational Therapy Liability Insurance	$ 18	$ 18
Orientation Fee (Fall)	$ 185	$ 185
Passport	$ 150	$ 150
Pediatric Neonatal Resp Care	$ 105	$ 105
Phlebotomy Liability Insurance Fee	$ 18	$ 18
Physical Therapy Exam	$ 65	$ 65
Physical Therapy Liability Insurance Fee	$ 18	$ 18
Prohibited Appliances	$ 25	$ 25
Radiology Liability Insurance Fee	$ 18	$ 18
Registration late fee- after cancellation-reinst fee	$ 150	$ 150
Registration late fee- after drop add & cancel	$ 100	$ 100
Registration late fee- first day	$ 50	$ 50
Respiratory Care Kettering	$ 360	$ 360
Respiratory Therapy Liability Insurance	$ 18	$ 18
Transcript	$ 5	$ 5
Trash excess	$ 15	$ 15
Trash removal (per bag)	$ 50	$ 50
Unauthorized Room Change	$ 75	$ 75
Clayton State University		
Applied Music Courses	$ 30	$ 30
Art Courses	$ 35	$ 35
BSN Program Fee(Per Semester Nursing Majors)	$ 283	$ 283
Biology Lab Fee	$ 35	$ 35
Chemistry & Physics Lab Fee	$ 35	$ 35
Dental Hygiene Lab	$ 15	$ 15
FNP Program Fees (Paid 1st semester upon acceptance into FNP Program)	$ 1,029	$ 1,029
Film Production Course Fee	$ 32	$ 32

Description	Previous Rate	New Rate
Film Studies Course Fee	$ 15	$ 15
Graduate Business Major Skill Development Simulation Fee	$ 60	$ 60
Graduate School Application	$ 75	$ 75
Graduation Fee	$ 35	$ 35
HFMG 2110 First Aid & CPR Course Fee	$ 47	$ 47
HFMG Lab Fee	$ 35	$ 35
Late Registration	$ 100	$ 100
RN-BSN Course Fee	$ 35	$ 35
Teacher Education Internship	$ 100	$ -
Teacher Education Practicum	$ 300	$ 300
Telecourse/Online Course Fee (capped at $70/semester)	$ 35	$ 25
Transcript Fee	$ 5	$ 5
Undergrad Admissions Application	$ 40	$ 40
Undergraduate Business Major Skill Development Simulation Fee	$ 60	$ 60
Approved Room Change	$ 50	$ 50
Break Housing / night	$ 25	$ 25
Columbus State University		
ANTH 1145 - Human Origins	$ 25	$ 25
ANTH 5175 U/G- Phys Anthropology/Archeology	$ 25	$ 25
ARTE 3215- Foundations in Art Education	$ 36	$ 36
ARTE 4210- Art Ed: Curic & Strat	$ 36	$ 36
ARTE 4485 Student Teaching: Art	$ 250	$ 250
ARTH 1100 / ARTH 1100H - Art Appreciation	$ 45	$ 45
ARTH 2125 & 2126- Intro to History of Art 1 & 2	$ 10	$ 10
ARTH 2127, 3115, 3116, 3117, 3118, 3119, 3126, 3127, 3128, 3129, 3135, 3136, 3555	$ 10	$ 10
ARTHARTS 1000- Art Convocation	$ 60	$ 60
ARTS 1010- Drawing I	$ 10	$ 10
ARTS 1011- Drawing 2	$ 40	$ 40
ARTS 1020- Intro to Digital DesignARTH 3118- N Ren Art	$ 60	$ 60
ARTS 1030- Three Dimensional Design	$ 106	$ 106
ARTS 2020- DAD: Digital Concepts	$ 60	$ 60
ARTS 2210- Art for Non-Majors	$ 10	$ 10
ARTS 2248- Ceramics 1	$ 120	$ 120
ARTS 3020- DAD:Video & Time	$ 75	$ 75
ARTS 3245- Papermaking & Book Arts	$ 60	$ 60
ARTS 3256 / ARTS 3256H - Painting 1	$ 21	$ 21
ARTS 3265- Photography 1	$ 66	$ 66
ARTS 3266- Digital Photography	$ 101	$ 101
ARTS 3278- Printmaking: relief & intaglio	$ 90	$ 90
ARTS 3288 / ARTS 3288H- Sculpture 1	$ 114	$ 114
ARTS 3305- Theory and Practice	$ 20	$ 20
ARTS 3348- CER2 Wheel-throwing	$ 120	$ 120
ARTS 3349- CER2 Slip Casting	$ 120	$ 120
ARTS 3555- Selected Topics in Studio Art	$ 60	$ 60
ARTS 4010 BA Thesis	$ 58	$ 58
ARTS 4020- Digital Arts: Advanced Methods	$ 75	$ 75
ARTS 4237- Narrative Illustration	$ 53	$ 53
ARTS 4256- Painting 2	$ 21	$ 21

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Description	Previous Rate	New Rate
ARTS 4265- Photography 2	$ 65	$ 65
ARTS 4278- Printmaking: litho & screen	$ 114	$ 114
ARTS 4288- Sculpture 2	$ 114	$ 114
ARTS 4795- Professional Practice	$ 58	$ 58
ARTS 4796- Thesis Exhibition	$ 58	$ 58
ARTS 4899- Independent Study	$ 38	$ 38
ARTS 5248U/G- Ceramics: Advanced Methods	$ 120	$ 120
ARTS 5256U/G- Painting: Advanced Methods	$ 21	$ 21
ARTS 5265U/G- Photography: Advanced Methods	$ 102	$ 102
ARTS 5278U/G- Printmaking: Advanced Methods	$ 114	$ 114
ARTS 5288U/G- Sculpture: Advanced Methods	$ 122	$ 122
ASTR 1305- Descriptive Astronomy Lab	$ 50	$ 50
ASTR 1305H- Descriptive Astronomy Lab	$ 50	$ 50
ASTR 3205- Observational Techniques for Astrophysics	$ 36	$ 36
Background Check (FBI National check with fingerprinting)	$ 55	$ 55
Background Check (Performed by University Police)	$ 5	$ 5
Bank Mobile Debit Card Replacement Fee	$ 20	$ 20
CHEM 4795, 4796 Senior Seminar	$ 100	$ 100
CHEM 4899	$ 75	$ 75
COMM 1110- Communication	$ 36	$ 36
COMM 2136- Group Communication	$ 50	$ 50
COMM 3119- Introduction to Computer Mediated Communication	$ 36	$ 36
COMM 3143- Social and Digital Media Writing	$ 100	$ 100
COMM 3235- Interactive Media Production	$ 100	$ 100
COMM 3242- Writing for Media	$ 50	$ 50
COMM 3255- Quantitative Communication Research	$ 36	$ 36
COMM 3257 - Video Production 1	$ 100	$ 100
COMM 3498- Practicum	$ 50	$ 50
COMM 3698- Junior Internship	$ 150	$ 150
COMM 4000- Exit Assessment	$ 100	$ 100
COMM 4142- Public Relations Campaigns	$ 100	$ 100
COMM 4143- Strategic Media Writing	$ 100	$ 100
COMM 4147- Advertising Campaigns	$ 100	$ 100
COMM 4257- Video Production II	$ 100	$ 100
COMM 4259- Intergrated Web Design	$ 100	$ 100
COMM 4698- Senior Internship	$ 150	$ 150
COMM 4899- Independent Study	$ 150	$ 150
COUN 6225 Counseling Skills I	$ 30	$ 30
COUN 6245 Individual Analysis	$ 30	$ 30
COUN 6405 Appl Pract/Community Counsel	$ 30	$ 30
COUN 6415 Applied Practice in School Counseling ($15/credit hour. Courses range from 1 - 6 hours.)	$ 90	$ 90
COUN 6697 Internship in School Counseling ($15/credit hour. Courses range from 1 - 6 hours.)	$ 90	$ 90
COUN 6698 Internship in Clinical MH Counseling ($15/credit hour. Courses range from 1 - 6 hours.)	$ 90	$ 90
CRJU 4698 Criminal Justice Internship	$ 150	$ 150
CSU Student ID/Prox Card Replacement	$ 15	$ -
Diploma Replacement Fee	$ 25	$ -
Diploma Replacement fee (graduate)	$ 40	$ -
EDCI 3455 Practicum I for Mid & Sec Educ	$ 20	$ 20

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Description	Previous Rate	New Rate
EDCI 4455 Practicum II for Mid Sec Educ	$ 20	$ 20
EDCI 4485 Student Teaching	$ 250	$ 250
EDCI 4698 Teaching Internship	$ 250	$ 250
EDCI 6455 Practicum In History Education	$ 30	$ 30
EDCI 6481 Clinical Experience I	$ 30	$ 30
EDCI 6482 Clinical Experience II	$ 30	$ 30
EDCI 6483 Clinical Experience III	$ 250	$ 250
EDCI 6698 Teaching Internship	$ 250	$ 250
EDCI 7359 Specialist Project	$ 20	$ 20
EDEC 3255 Creative Act for Young Child	$ 30	$ 30
EDEC 3256 Curriculum & Organiz in ECE	$ 40	$ 40
EDEC 4217 Teaching Language Arts in ECE	$ 40	$ 40
EDEC 4235 Science & Math in Early Child	$ 40	$ 40
EDEC 4247 Diag/Prescriptive Math Instr	$ 40	$ 40
EDEC 7899 Research in Early Childhood	$ 30	$ 30
EDMG 2257 Instructional Pract in Mid Grd	$ 50	$ 50
EDMG 4222 Tchg Math in Middle Grades 2	$ 40	$ 40
EDMG 4235 Tchg Science in Middle Grades	$ 40	$ 40
EDMG 4245 Tchg Soc Studies in Mid Grades	$ 40	$ 40
EDRG 3215 SBRR--Prep for Teaching Read	$ 30	$ 30
EDRG 4218 Reading Content:Social Studies	$ 30	$ 30
EDRG 4219 Diag & Prescript Read Instruct	$ 40	$ 40
EDSE 4135 Curric/Methods - Secondary Sci	$ 60	$ 60
EDSE 4205 Tch Diverse Students in SS	$ 30	$ 30
EDSE 4245 Tchng Soc Studies - Grds 6-12	$ 60	$ 60
EDSE 6205 Tch Diverse Students in SS	$ 20	$ 20
EDTL 6685 Teacher Leader Internship I	$ 30	$ 30
EDUC 2110 Critical Issues in Education	$ 30	$ 30
EDUC 2130 Exploring Learn. &Teach	$ 30	$ 30
EDUF 4205 Integrating Tech for Stu Tchrs	$ 30	$ 30
EDUL 7555 Selected Topics in Leadership	$ 40	$ 40
EDUT 6105 Technology Infusion	$ 20	$ 20
ENGR 1255- Intro/Engineering & Ethics	$ 50	$ 50
ENGR 2206- Digital Logic	$ 90	$ 90
ENGR 2255- Engr Graph/Comp Aided Design	$ 50	$ 50
ENVS 1205K- Sustainability & Environment	$ 75	$ 75
ENVS 3105 Foundations of Environmental Science	$ 65	$ 65
ENVS 4206 Water Resources Management	$ 50	$ 50
ENVS 5255 U/G Environmental Geology	$ 50	$ 50
ENVS 5315 U/G Stream Ecology	$ 65	$ 65
ENVS 6157- Geology of Georgia	$ 75	$ 75
ENVS 6206 Water Resources Management	$ 50	$ 50
ENVS 6235 Introduction to Geographic Information and Global Positioning Systems	$ 50	$ 50
ENVS 7999 - Environmental Science Ind Study / Internship Fee)	$ 65	$ 65
FREN 1001- Elementary French 1	$ 15	$ 15
FREN 1002- Elementary French 2	$ 15	$ 15
FREN 2001- Intermediate French 1	$ 15	$ 15
FREN 2002- Intermediate French 2	$ 15	$ 15

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FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
FYRS 1105 First Year Seminar	$ 36	$ 36
GEOG 4000- Geography Portfolio	$ 100	$ 100
GEOL 1112L- Understanding the Weather Lab	$ 65	$ 65
GEOL 1121L- Physical Geology Lab	$ 65	$ 65
GEOL 1322- Intro Geo-Sci 2: Hist Geol Lab	$ 65	$ 65
GEOL 2225- The Fossil Record	$ 75	$ 75
GEOL 2225H- The Fossil Record	$ 75	$ 75
GEOL 3215- Igneous & Metamorphic Geology	$ 65	$ 65
GEOL 3215H- Igneous & Metamorphic Geology	$ 65	$ 65
GEOL 3235- Sedimentary Geology	$ 75	$ 75
GEOL 3235H- Sedimentary Geology	$ 75	$ 75
GEOL 3265- Stratigraphy & Basin Analysis	$ 75	$ 75
GEOL 3266- Mineralogy	$ 65	$ 65
GEOL 3266H- Mineralogy	$ 65	$ 65
GEOL 3275- Mapping and Field Geology	$ 65	$ 65
GEOL 4175- Undergraduate Research $50 per credit hour (1 - 3 CREDIT HOURS)	$ 150	$ 150
GEOL 4205- Geology of Georgia	$ 75	$ 75
GEOL 4275- Structural Geology	$ 65	$ 65
GEOL 4275H- Structural Geology	$ 65	$ 65
GEOL 5116G- Meteorology	$ 65	$ 65
GEOL 5116U- Meteorology	$ 65	$ 65
GEOL 5215G- Geomorphology	$ 65	$ 65
GEOL 5215U- Geomorphology	$ 65	$ 65
GEOL 5255G- Environmental Geology	$ 65	$ 65
GEOL 5255U- Environmental Geology	$ 65	$ 65
GEOL 5275G- Vertebrate Paleontology	$ 65	$ 65
GEOL 5275U- Vertebrate Paleontology	$ 65	$ 65
GEOL 5555G- Selected Topics in Geology	$ 65	$ 65
GEOL 5555U- Selected Topics in Geology	$ 65	$ 65
Graduate Admission Fee	$ 50	$ 50
Graduation Fee	$ 60	$ 60
HESC 4698 Internship/Community Health Service Fee (Liability Insurance)	$ 150	$ 150
HIST 4795- Senior Research Seminar	$ 30	$ 30
History Assessment Fee	$ 100	$ -
Housing Activity / Program Fee	$ 50	$ 50
Housing Activity Fee (All Residents)	$ 50	$ 50
Housing Application Fee	$ 200	$ 200
Collection and Analysis	$ 200	$ 200
ICSC - Computer Science Lab - CPSC 6985 Research & Thesis	$ 150	$ 150
IPSY - Psychology Internship / Independent Study	$ 75	$ 75
ISCI 2002- Physical Science	$ 50	$ 50
ISCI 2002H- Physical Science	$ 50	$ 50
LBIO - Biology Lab 4391, 4392, 4393, 6821, 6822,6931, 6933 (IND Research, Research Thesis)	$ 100	$ 100
LBIO - Biology Lab 4698 Internship and Biology Lab 5899U/G Independent Study	$ 200	$ -
LBIO - Biology Lab Fee	$ 75	$ 75
LBIO - Biology Lab FeeLCHEM - Chemistry Lab Fee	$ 75	$ 75
LBIO - ICSI 2001 Life and Earth Science	$ 75	$ 75
LCOM - Communication Lab (range from $36 - $150 depending on Lab Course)	$ 150	$ -

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FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
LCSC - Computer Science Lab - CPSC 1301L	$ 50	$ 50
LCSC - Computer Science Lab - CPSC 6985 Research & Thesis	$ 150	$ -
LESS - Earth & Space Science Lab (range from $25 - $75 depending on Lab Course)	$ 75	$ -
LPSY - Psychology Lab Fees (Range from $25 - $75 per course)	$ 75	$ 75
LTHE - Theater Lab (range from $15 - $125 depending on Lab Course)	$ 125	$ -
Late Registration Fee	$ 50	$ 50
MUSA - Applied Music 1211, 1212, 1221, 1222, 1231, 1232	$ 95	$ 95
MUSA - Applied Music 1311, 1312, 1321, 1322, 1332	$ 275	$ 275
MUSA - Applied Music 2211, 2212, 2221, 2222, 2231, 2232	$ 95	$ 95
MUSA - Applied Music 2311, 2312, 2321, 2322, 2331, 2332	$ 275	$ 275
MUSA - Applied Music 3211, 3212, 3221, 3222,3 231, 3232	$ 95	$ 95
MUSA - Applied Music 3311, 3212, 3322, 3331, 3332	$ 275	$ 275
MUSA - Applied Music 4211, 4212, 4222, 4231, 4232	$ 95	$ 95
MUSA - Applied Music 4311, 4312, 4321, 4322, 4331, 4332	$ 275	$ 275
MUSA - Applied Music 5311U, 5312U, 5321U, 5331U, 5332U	$ 275	$ 275
MUSA - Applied Music 6211, 6212, 6251, 6252, 6253, 6254	$ 95	$ 95
MUSA - Applied Music 6311, 6312, 6331, 6332, 6334	$ 275	$ 275
MUSA - Applied Music 7211, 7212, 7241, 7243, 7244	$ 95	$ 95
MUSA - Applied Music 7311, 7341, 7342, 7343, 7344	$ 275	$ 275
MUSA - Grad Applied Study 6231, 6232, 6233, 6234	$ 275	$ 275
MUSA 1205- Applied Music- Non-Major	$ 45	$ 45
MUSA 1210- Basic Applied Music	$ 95	$ 95
MUSA 1215- Secondary Applied Music	$ 45	$ 45
MUSA 1216- Secondary Applied Voice	$ 270	$ 270
MUSA 1411 - Applied Voice - Musical Theater	$ 545	$ 545
MUSA 2313 & 2314- Keyboard Class 1 & 2	$ 48	$ 48
MUSA 2315- Keyboard 3 / Proficiency	$ 48	$ 48
MUSA 3305- Half Recital	$ 125	$ 125
MUSA 4305- Applied Music	$ 125	$ 125
MUSA 5211U- Applied Music	$ 95	$ 95
MUSA 5212U- Applied Music	$ 95	$ 95
MUSA 5221U- Applied Music	$ 95	$ 95
MUSA 7105- Applied Music	$ 125	$ 125
MUSC 1000- Applied Music	$ 60	$ 60
MUSC 1100- Applied Music	$ 36	$ 36
MUSE 2205 String Methods	$ 30	$ 30
MUSE 2205- String Methods	$ 25	$ 25
MUSE 2206 Woodwind Methods	$ 10	$ 10
MUSE 2206- Woodwind Methods	$ 25	$ 25
MUSE 2207 Brass and Percussion Methods	$ 10	$ 10
MUSE 2207- Brass Methods	$ 25	$ 25
MUSE 2208 Percussion Methods	$ 10	$ 10
MUSE 3201 Basic Conducting	$ 20	$ 20
MUSE 3202 Intermediate Conducting	$ 20	$ 20
MUSE 3206 Intro to Music Ed	$ 10	$ 10
MUSE 3215 Percussion Pedagogy	$ 40	$ 40
MUSE 3217 Guitar Pedagogy	$ 40	$ 40
MUSE 3222 Vocal Pedagogy 2	$ 20	$ 20

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FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
MUSE 3232 Piano Pedagogy 2	$ 20	$ 20
MUSE 3241, 3242, & 3243 - Diction 1, 2 &3	$ 10	$ 10
MUSE 3261 Cello Pedagogy I	$ 40	$ 40
MUSE 3281 Violin/Viola Pedagogy I	$ 40	$ 40
MUSE 3282 Violin/Viola Pedagogy II	$ 40	$ 40
MUSE 4205 Elementary Sch Music Methods	$ 30	$ 30
MUSE 4206 Secondary School Choral Method	$ 30	$ 30
MUSE 4206- Secondary School Choral Method	$ 25	$ 25
MUSE 4207 Second Sch Instrumental Method	$ 30	$ 30
MUSE 4208 Marching Band Techniques	$ 30	$ 30
MUSE 4485 Student Teaching	$ 250	$ 250
MUSE 5205U String Instrument Repair	$ 40	$ 40
MUSE 5400U Technology in Music Education	$ 20	$ 20
MUSE 6211 Graduate Pedagogy 1	$ 30	$ 30
MUSE 6212 Graduate Pedagogy II	$ 30	$ 30
MUSP 1090- Vocal Ensemble Activities	$ 450	$ 450
MUSP 3090- Vocal Ensemble Activities	$ 450	$ 450
MUSP 7090- Vocal Ensemble Activities	$ 450	$ 450
NCLN - Nursing Clinical Fee (range from $25 - $650 depending on Nursing Lab Course)	$ 650	$ -
NURS 3111- Prof Develop Perspectives 1	$ 25	$ 25
NURS 3112- Prof Develop Perspectives II	$ 50	$ 50
NURS 3175- Pharmacology in Nursing	$ 100	$ 100
NURS 3191- Prof. Clinical Nursing RN I	$ 195	$ 195
NURS 3275 / NURS 3275H Prof Clinican Nursing	$ 50	$ 50
NURS 3275- Prof Clinical Nursing 1	$ 400	$ 400
NURS 3275- Prof Clinical Nursing 1	$ 100	$ 100
NURS 3276 Intro to Health Assess/Well	$ 50	$ 50
NURS 3276- Intro to Health Assess/Well	$ 50	$ 50
NURS 3277 Prof Clinical Nursing II	$ 100	$ 100
NURS 3277 Professional Clin Nsg II	$ 50	$ 50
NURS 3277- Professional Clin Nsg 2	$ 500	$ 500
NURS 3279- Applied Pathophysiology	$ 90	$ 90
NURS 3555 Topics in Prof Nursing	$ 50	$ 50
NURS 4111- Prof Develop Perspectives III	$ 50	$ 50
NURS 4112- Prof Develop Perspectives IV	$ 60	$ 60
NURS 4175- Evidence-Based Practice	$ 195	$ 195
NURS 4275 Parent-Infant Nursing	$ 50	$ 50
NURS 4276 Family and Community Nursing	$ 50	$ 50
NURS 4278 Managed Care/Nursing Case Mgmt	$ 50	$ 50
NURS 4279 Professional Clin Nursing IV	$ 50	$ 50
NURS 4279- Professional Clin Nursing IV	$ 500	$ 500
NURS 4279- Professional Clin Nursing IV	$ 50	$ 50
NURS 4279- Professional Clin Nursing IV	$ 100	$ 100
NURS 4280 / NURS 4280H Professional Clin Nursing III	$ 50	$ 50
NURS 4280- Professional Clin Nursing III	$ 100	$ 100
NURS 4280- Professional Clin Nursing III	$ 500	$ 500
NURS 4292- Prof. Clinical Nursing RN II	$ 390	$ 390
NURS 4377 Senior Preceptorship	$ 50	$ 50

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FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
NURS 4377- Senior Preceptorship	$ 75	$ 75
NURS 4377- Senior Preceptorship	$ 200	$ 200
New Resident Application Fee	$ 200	$ 200
Orientation Fee	$ 125	$ 125
Orientation Fee - Extended Program	$ 200	$ 200
Out of Service Area Field Experience Fee	$ 800	$ 800
PHED 4317 Health-Related Fitness Ed	$ 20	$ 20
PHED 5485 U/G Student Teaching in HPE	$ 250	$ 250
PHYS 1311- Introductory Physics 1 Lab	$ 50	$ 50
PHYS 1312- Introductory Physics 2 Lab	$ 50	$ 50
PHYS 1325- Physics/Color and Sound Lab	$ 50	$ 50
PHYS 2311- Principles of Physics 1 Lab	$ 50	$ 50
PHYS 2312- Principles of Physics 2 Lab	$ 50	$ 50
PHYS 3200- Twentieth Century Physics	$ 36	$ 36
PHYS 4899- Undergrad Research in Physics	$ 50	$ 50
POLS 4698- Internship $50 per credit hour (Range 3 - 6 credit hours)	$ 150	$ 150
POLS 4899- Directed Study $50 per credit hour (Range 1 - 3 credit hours)	$ 150	$ 150
Parking Decal	$ 45	$ 45
Return Check Fee	$ 30	$ -
Return Check Fee ($30 OR 5%, whichever is greater)	$ 30	$ 30
SPAN 1001- Elementary Spanish 1	$ 15	$ 15
SPAN 1002- Elementary Spanish 2	$ 15	$ 15
SPAN 2001- Intermediate Spanish 1	$ 15	$ 15
SPAN 2002- Intermediate Spanish 2	$ 15	$ 15
SPAN 3150- Spanish Conversation	$ 15	$ 15
SPAN 3165- Phonetics	$ 15	$ 15
SPAN 4181- Spanish Translation and Interpreting I	$ 15	$ 15
SPAN 4182- Spanish Translation and Interpreting II	$ 15	$ 15
SPED 2255 Comm Arts/Lang Dev for Disabil	$ 30	$ 30
SPED 2256 Intro Except Learner in Gen Ed	$ 30	$ 30
SPED 2405 Class Pract Mild/Mod Dis	$ 20	$ 20
SPED 3215 Assess and Pres in Spec Ed	$ 30	$ 30
SPED 3225 Tchng Math/Special Education	$ 30	$ 30
SPED 3275 Behav/Mods Mngmnt Stu Disabil	$ 60	$ 60
SPED 4216 Tchg. Soc. Stud/Sci Exc Lrnrs	$ 40	$ 40
SPED 4225 Collaboration Consult	$ 30	$ 30
SPED 4406 Tchg. Pract. in Gifted	$ 20	$ 20
SPED 4407 Tchg. Pract. Mild/Mod Dis	$ 20	$ 20
SPED 4485 Student Tchng/Special Educ	$ 250	$ 250
SPED 6265 Adv Assess/Excep Child/Youth	$ 30	$ 30
SPED 6295 Teach Students w Mi & Mo Dis	$ 30	$ 30
SPED 6419 Practicum in Mi/Mo Disabilitie	$ 30	$ 30
Sociology 3899 Independent Readings	$ 150	$ 150
Sociology 4405 Practicum Fee	$ 150	$ 150
Sociology 4698 - Internship	$ 150	$ 150
Sociology 4899 - Independent Study	$ 150	$ 150
THEA 1000- Theatre Convocation	$ 60	$ 60
THEA 1100- Theatre Appreciation	$ 15	$ 15

Description	Previous Rate	New Rate
THEA 1166- Funds. of Tech Theatre	$ 15	$ 15
THEA 1167- Funds of Light/Sound	$ 15	$ 15
THEA 1168- Funds. of Cost. Construction	$ 15	$ 15
THEA 1245- Intro. to Acting/Directing	$ 15	$ 15
THEA 1305- Class Voice	$ 15	$ 15
THEA 1315- Acting for the Non-Major	$ 15	$ 15
THEA 1375- Yoga	$ 15	$ 15
THEA 1435- Theatre Practice-Scenery	$ 42	$ 42
THEA 1436- Theatr Practice-Light/Sound	$ 42	$ 42
THEA 2165- Survey of Design	$ 40	$ 40
THEA 2227- Drafting/Drawing for Theatre	$ 60	$ 60
THEA 2255- Stage Makeup	$ 70	$ 70
THEA 2275- Costume Construction	$ 30	$ 30
THEA 2285- Computer Tech in the Theatre	$ 25	$ 25
THEA 2325- Stage Movement	$ 15	$ 15
THEA 2335- Intermediate Acting 1	$ 15	$ 15
THEA 2346- Voice Training for the Stage	$ 15	$ 15
THEA 2365- Stagecraft	$ 90	$ 90
THEA 3105- Children	$ 25	$ 25
THEA 3106- Intrduction. to Dramaturgy	$ 30	$ 30
THEA 3205- Adv. Voice/Movement	$ 15	$ 15
THEA 3245- Acting 2	$ 15	$ 15
THEA 3248- Dev. Performance	$ 50	$ 50
THEA 3255- Stage Properties	$ 30	$ 30
THEA 3266- Sound Design and Technology	$ 25	$ 25
THEA 3268- Scene Painting	$ 30	$ 30
THEA 3269- Lighting Design	$ 50	$ 50
THEA 3276- Costume Crafts	$ 25	$ 25
THEA 3277- Patterning and Draping	$ 50	$ 50
THEA 3335- Intermediate Acting 2	$ 15	$ 15
THEA 3345- Seminar in Auditions	$ 15	$ 15
THEA 3435- Advanced Theatre Practice	$ 42	$ 42
THEA 3535- Adv Thea Practice-Light/Sound	$ 42	$ 42
THEA 4205- Senior Project in Theatre	$ 125	$ 125
THEA 4226- Stage Combat	$ 20	$ 20
THEA 4335- Intermediate Acting 3	$ 15	$ 15
THEA 4445- Theatre Performance	$ 42	$ 42
THEA 4465- Theatre Production	$ 42	$ 42
THEA 4485 Student Teaching: Theatre	$ 250	$ 250
THEA 5206U/G- Advanced Scene Design	$ 15	$ 15
THEA 5207U/G- Adv. Stagecraft/Tech	$ 50	$ 50
THEA 5208U/G- Advanced Lighting Design	$ 50	$ 50
THEA 5209U/G- Advanced Sound Design	$ 50	$ 50
THEA 5245U/G- Advanced Acting	$ 15	$ 15
THEA 5281U/G- Stage Directing 1	$ 15	$ 15
THEA 5283U/G- Advanced Directing	$ 15	$ 15
THEA 5284U/G- Directing and Collaboration	$ 100	$ 100
THEA 5575U/G- Sel Topics in Theatre Arts	$ 20	$ 20

Description	Previous Rate	New Rate
Transcript Fee (Apostille)	$ 20	$ 20
Transcript Fee (Online Order - Hard Copy or Electronic)	$ 10	$ 10
Transcript Fee (Online order w/ same day pickup)	$ 20	$ 20
Transcript Fee (hard copy)	$ 15	$ -
Transcript Fee (in person order)	$ 25	$ 25
UTCH 1201 Step 1: Inquiry Approaches to Teaching	$ 12	$ 12
UTCH 1202 Step 2: Inquiry-Based Lesson Design	$ 12	$ 12
UTCH 2215 Research Methods	$ 50	$ 50
UTCH 3205 Classroom Interactions	$ 36	$ 36
UTCH 4205 Project-Based Instruction	$ 36	$ 36
UTCH 4485 Student Teaching	$ 200	$ 200
UTCH 4698 - Teaching Internship	$ 200	$ 200
UTCH4698 Teaching Internship	$ 200	$ 200
Undergraduate Admission Fee	$ 40	$ 40
Fort Valley State University		
Application Fee	$ 20	$ 20
Application Fee (International Student)	$ 75	$ 75
Graduation Application Late Fee	$ 35	$ 35
Graduation Fee (Assoc/Bach)	$ 50	$ 50
Graduation Fee (Masters/Spec)	$ 60	$ 60
Higher One Card Replacement Fee	$ 20	$ 20
Home Management Accomodation Fee	$ 960	$ 960
Home Management House Fee (Per Semester)	$ 750	$ 750
Improper Checkout	$ 65	$ 65
Lab Fee - Ag Engineering	$ 50	$ 50
Lab Fee - Agricultural Sciences	$ 50	$ 50
Lab Fee - Biology	$ 50	$ 50
Lab Fee - Chemistry	$ 50	$ 50
Lab Fee - Electronic Engineering	$ 50	$ 50
Lab Fee - Family Science	$ 50	$ 50
Lab Fee - Fine Arts	$ 50	$ 50
Lab Fee - Math & Computer Science	$ 50	$ 50
Lab Fee - Military Science	$ 50	$ 50
Lab Fee - Plant Science	$ 50	$ 50
Lab Fee - Veterinary Tech	$ 60	$ 60
Late Payment Fee	$ 100	$ 100
Lease Breakage Fee	Half room rate	Half room rate
Lost Hard Key	$ 150	$ 150
Lost I.D. Card	$ 25	$ 25
Lost Soft Key (Wildcat Commons Only)	$ 50	$ 50
Loud Noise/Music Violation	$ 75	$ 75
Missing/Broken Window Screen	$ 45	$ 45
New Student Orientation Fee	$ 100	$ 100
PO BOX Rental Fee	$ 22	$ 22
Readmission Application Fee	$ 20	$ 20
Reinstatement Fee	$ 100	$ 100
Returned Check Fee	$ 30	$ 30
Room Change	$ 150	$ 150

Description	Previous Rate	New Rate
Room Cleaning/ Dirty Room	$ 45	$ 45
Room Reservation Fee (Non-Refundable)	$ 200	$ 200
Same Day Transcript	$ 10	$ 10
Transcript On Demand(Incld $2.50 process)	$ 5	$ 5
Transcript Walk In	$ 3	$ 3
Unauthorized Visitation	$ 100	$ 100
Vehicle Registration	$ 25	$ 25
Georgia College and State University		
Application Fee: Mailed In	$ 40	$ 40
Application Fee: Online	$ 35	$ 35
Applied Music Lesson Fee	$ 250	$ 250
Art Studio Fee	$ 25	$ 25
Art Studio Fee for Design	$ 80	$ 80
Biology Lab Fee	$ 50	$ 50
Chemistry Lab Fee	$ 100	$ 100
Chemistry Lab Fee	$ 50	$ 50
Choral Ensemble Fee	$ 10	$ 10
Computer Science Lab Fee	$ 40	$ 40
Computer Science Lab Fee	$ 30	$ 30
Education Lab Fee	$ 310	$ 310
Education Program Fee	$ 100	$ 100
Geography Lab Fee	$ 20	$ 20
Graduation Fee	$ 45	$ 45
Housing Application Fee	$ 35	$ 35
Housing Deposit	$ 200	$ 200
Housing Programming Fee	$ 25	$ 25
ID Card Replacement Fee	$ 25	$ 25
Intramural Ejection Fee	$ 10	$ 10
Intramural Forfeit Fee	$ 25	$ 25
Intramural Participation Fee	$ 50	$ -
Intramural Sportmanship Fee	$ 25	$ 25
Kinesiology Lab Fee	$ 40	$ -
Kinesiology Lab Fee /Athletic Training Course & lab	$ 20	$ 20
Kinesiology Lab Fee/Advanced SCUBA	$ 225	$ 225
Kinesiology Lab Fee/Athletic Training course w/labs	$ 20	$ 20
Kinesiology Lab Fee/Wellness SCUBA course	$ 200	$ 200
Library Fine - Book Replacement	$ 50	$ 50
Library Fine - DVD, CD, VHS Replacement	$ 45	$ 45
Library Fine - Goverment Documents Replacement	$ 20	$ 20
Library Fine - Juvenile Book Replacement	$ 30	$ 30
Mail Box Key Replacement Fee	$ 25	$ 25
Mass Communications Lab Fee	$ 75	$ 75
Modern Foreign Language Lab Fee	$ 5	$ 5
Music Education Lab Fee	$ 75	$ 75
Music Lab Fee	$ 250	$ -
Music Therapy Lab Fee	$ 35	$ 35
Nursing Cohort Fee	$ 40	$ 40
Nursing Exit Exam	$ 41	$ 41

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FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Nursing Exit Fee	$ 76	$ 76
Nursing HESI Exam Fee	$ 30	$ 30
Nursing HESI Exam Fee	$ 76	$ 76
Nursing HESI Exam Fee	$ 76	$ 88
Nursing Lab Fee/ Grad	$ 100	$ 100
Nursing Lab Fee/UG	$ 10	$ 10
Nursing Lab Fee/UG	$ 25	$ 25
Outdoor Education Fee - Canoeing	$ 355	$ 200
Outdoor Education Fee - Kayak Touring	$ 320	$ 200
Outdoor Education Fee - Outdoor Living Skills	$ 135	$ 85
Outdoor Education Fee - Principles of Field Leadership	$ 305	$ -
Outdoor Education Lab Fee - Rock Climbing	$ 380	$ 200
Parking Fine - Against Flow of Traffic	$ 30	$ 30
Parking Fine - Other	$ 30	$ 30
Parking Fine - Shuttle Zone	$ 30	$ 30
Parking Fines: Alter/Falsify Permit	$ 80	$ 80
Parking Fines: Beyond Time Limit	$ 20	$ 20
Parking Fines: Closed Area	$ 50	$ 30
Parking Fines: Event Fine w/tow to Irwin St Lot	$ 50	$ 50
Parking Fines: Fire Lane/Zone	$ 100	$ 100
Parking Fines: Handicap	$ 100	$ 100
Parking Fines: Immobilization/ Boot Removal	$ 30	$ 30
Parking Fines: Improper Parking	$ 30	$ 30
Parking Fines: Improper or Failure to Display	$ 10	$ 10
Parking Fines: No Parking Area	$ 30	$ 30
Parking Fines: No Permit	$ 30	$ 30
Parking Fines: Obstructing Traffic	$ 30	$ 30
Parking Fines: Out of Zone	$ 30	$ 30
Parking Fines: Reserved Parking	$ 30	$ 30
Parking Fines: Sidewalk/Grass	$ 30	$ 30
Parking Fines: Unauthorized Area	$ 30	$ 30
Parking Fines: Yellow Zone	$ 30	$ 30
Registration Reinstatement Fee	$ 150	$ 150
Room Deposit	$ 200	$ 200
Room Key Replacement - Parkhurst, Foundation, Bell and the Village	$ 50	$ 50
Room Key Replacement - Sanford, Adams, Napier and Wells	$ 130	$ 130
Student Returned Check	$ 25	$ 25
Testing Fees: CLEP Test Center Fee	$ 25	$ 25
Testing Fees: COE Graduate Writing Assessment	$ 82	$ 82
Testing Fees: COMPASS Testing Fee	$ 22	$ 22
Testing Fees: Course Challenge Fee	$ 32	$ 32
Testing Fees: Miller Analogies Test	$ 78	$ 78
Testing Fees: Proctor Fee	$ 22	$ 22
Testing Fees: Special Test Order Fee - Exit Exam (History)	$ 20	$ 20
Testing Fees: Special Test Order Fee - Exit Exam (Major Field Test)	$ 26	$ 26
Testing Fees: Test of Essential Academic Skills	$ 82	$ 82
TheatrTheatre - Costume Materials Feee Lab Fee	$ 50	$ 50
Theatre - Stage Materials Fee	$ 25	$ 25

Description	Previous Rate	New Rate
Theatre Lab Fee	$ 75	$ 75
Tuition Late Payment Fee	$ 75	$ 75
Georgia Southwestern State University		
Admissions Fee	$ 25	$ 25
Art Lab Fee	$ 15	$ 15
Biology 1107	$ -	$ 15
Biology Lab Fee	$ 30	$ 30
CPR Certification for HPER 2100	$ 30	$ 30
CPR Certification for PEDS 2000	$ 30	$ 30
Canes Card Replacement	$ 10	$ 10
Chem Lab Fee II	$ 35	$ 35
ELI Fee	$ 100	$ -
Education Ethics Course Fee	$ 30	$ 30
Education Experience	$ 300	$ 300
English Course Fee	$ 28	$ 28
Geology Lab Fee	$ 15	$ 15
Graduation	$ 35	$ 35
Late Fee	$ 50	$ 50
Music Appreciation	$ 15	$ 15
Music Lab Fee	$ 120	$ 120
Nursing Clinical Fee	$ 75	$ -
Nursing Lab	$ 75	$ 75
Nursing Testing Fee	$ 460	$ 160
Orientation Fee -Transfer	$ 45	$ 45
Orientation Fee-Freshmen	$ 85	$ 85
PGM Lab Fee	$ 100	$ 100
Parking Decal - Annual	$ 18	$ 18
Postal	$ 8	$ 8
Psychological Testing	$ 26	$ 26
Student Teaching	$ 75	$ 75
Theater Lab	$ 15	$ 15
Transcript	$ 5	$ 5
Housing Application Fee	$ 50	$ 50
Middle Georgia State University		
Nursing Mandatory Health Insurance (Summer)	$ 523	$ 523
COAS - 2D Design Fee	$ 35	$ 35
COAS - 3D Design Fee	$ 35	$ 35
COAS - Applied Music Fee	$ 225	$ 225
COAS - Biology Field Studies Class Fee	$ 200	$ 100
COAS - College on the Move Living History Tour	$ 1,200	$ 1,350
COAS - Criminal Justice Liability Insurance	$ 16	$ 16
COAS - Drawing I	$ 35	$ 35
COAS - Drawing II	$ 35	$ 35
COAS - Georgia Geology Field Studies Class Fee	$ 200	$ 100
COAS - Graphic Design	$ 35	$ -
COAS - Lab Fee - Science & Engineering	$ 25	$ 25
COAS - MCA - Ceramics I	$ -	$ 35
COAS - MCA - Figure Drawing	$ -	$ 35

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FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
COAS - MCA - Film Photography	$ -	$ 35
COAS - Painting I	$ 35	$ 35
COAS - Photography Class Fee	$ 35	$ 35
COAS - Printmaking I	$ 35	$ 35
COAS - Public Service Liability Insurance	$ 16	$ 16
COAS - Sculpture	$ 35	$ 35
General - Add Back Fee	$ 100	$ 100
General - Application Fee Graduate	$ 40	$ 40
General - Application Fee UnderGrad	$ 30	$ 30
General - Graduation Fee Graduate	$ 50	$ 50
General - Graduation Fee Undergrad	$ 35	$ 35
General - Late Registration Fee	$ 50	$ 50
General - Orientation Fee	$ 25	$ 25
General - Replacement ID Fee	$ 10	$ 20
General - Transcripts Fee	$ 5	$ 10
Housing - Application Fee - Residence Life	$ 155	$ 155
Housing - Early Check In Fee - Residence Life	$ 20	$ 20
Housing - Late Check Out Fee - Residence Life	$ 20	$ 20
Housing - Lock Out Fee - Residence Life	$ 25	$ 25
Housing - Lost Key Fee - Residence Life	$ 50	$ 50
Housing - Reassignment Fee - Residence Life	$ 100	$ 100
Nursing Mandatory Health Insurance (Fall)	$ 870	$ 870
Nursing Mandatory Health Insurance (Spring)	$ 1,206	$ 1,206
SOA - Air Traffic Control Tower Operations	$ 995	$ 995
SOA - Air Traffic Radar Operations	$ 995	$ 995
SOA - Archer Flight (Glass) Fee	$ 150	$ 150
SOA - Arrow Flight (Hybrid) Fee	$ 158	$ 165
SOA - CRJ Simulator	$ 250	$ 250
SOA - Citabria Flight (Steam) Fee	$ 121	$ 121
SOA - Commercial Pilot Knowledge Test	$ 165	$ 165
SOA - Drug Test Fee	$ 20	$ 20
SOA - FAA Paperless - Flight Lab Fee	$ 50	$ 50
SOA - Flight Instructor Fee	$ 20	$ 20
SOA - Flight Instructor Knowledge Test	$ 165	$ 165
SOA - Frasca Simulator Fee - Frasca (Steam)	$ 70	$ 70
SOA - Fundamentals of Instruction Knowledge Test	$ 165	$ 165
SOA - Instrument Pilot Knowledge Test	$ 165	$ 165
SOA - Lab Fee - Aviation	$ 25	$ 25
SOA - Private Pilot Knowledge Test	$ 165	$ 165
SOA - Robinson Flight (Hybrid) Fee	$ 375	$ 375
SOA - Schweitzer Flight (Steam) Fee	$ 242	$ 242
SOA - Seminole Flight (Hybrid) Fee	$ 273	$ 275
SOA - Seminole Flight (Steam) Fee	$ 260	$ 260
SOA - Warrior Flight (Hybrid) Fee	$ 145	$ 145
SOA - Warrior Flight (Steam) Fee	$ 138	$ 138
SOE - Education Internship	$ 75	$ 75
SOE - Education Junior Year Field Course	$ 75	$ 75
SOE - Education Senior Year Clinical I	$ 450	$ 150

Description	Previous Rate	New Rate
SOE - Education Senior Year Clinical II	$ 150	$ 450
SOE - General Science for Elementary Education	$ 20	$ 20
SOE - Graduate Field Course I	$ 375	$ 375
SOE - Graduate Field Course II	$ 150	$ 150
SOE - Integrated Science	$ 20	$ 20
SOHS - Health Services Liability Insurance	$ 16	$ 16
SOHS - Nursing Entrance Exam	$ 70	$ 70
SOHS - Nursing Liability Insurance	$ 16	$ 16
SOHS - Nursing Reservation Fee	$ 100	$ -
SOHS - Occupational Therapy Liability Insurancw	$ 16	$ 16
SOHS - Respiratory Therapy Liability Insurance	$ 16	$ 16
SOHS - Respiratory Therapy SAE Exam	$ 120	$ 120
SOHS - Respiratory Therapy Test Fee	$ 240	$ 240
SOIT - Cybersecurity Seminar (spring semester only)	$ 1,995	$ 2,295
SOA - Simulator Fee -Frasca (Glass)	$ -	$ 80
SOHS - NU - Exploring Evidence Based Practice & Leadership in Ireland	$ -	$ 3,132
SOHS - OT - Occupational Therapy Lab Fee - Adaptive Techniques	$ -	$ 60
SOHS - OT - Occupational Therapy Lab Fee - Therapeutic Media	$ -	$ 150
SOHS - RT - Respiratory Therapy Kettering Credential Preparation	$ -	$ 325
Savannah State University		
Alcohol/Marijuana Fine	$ 500	$ 500
Biology Major Field Test Fee	$ 25	$ 25
Graduation Fee	$ 50	$ 50
Housing Application Fee	$ 50	$ 50
ID Replacement	$ 35	$ 35
Key Repacement - selected Hall	$ 50	$ 50
Late Fee - Graduation	$ 100	$ 100
Late Registration - Returning Students	$ 100	$ 100
Laundry - Unlimited	$ 35	$ 35
Library Fine	$ 15	$ 15
New Student Orientation	$ 75	$ 75
Parking Decal - Commuter	$ 55	$ 60
Parking Decal - General	$ 90	$ 95
Parking Decal - Reserved	$ 175	$ 180
Parking Decal - Resident	$ 55	$ 60
Parking Fine-Angled Parking	$ 25	$ 25
Parking Fine-Blocking	$ 44	$ 44
Parking Fine-Boot Stolem	$ 510	$ 510
Parking Fine-Boot Tampering	$ 50	$ 50
Parking Fine-Booted Vehicle	$ 65	$ 65
Parking Fine-Double Parking	$ 44	$ 44
Parking Fine-Dumpster	$ 62	$ 62
Parking Fine-Exec/Resrvd Space	$ 150	$ 150
Parking Fine-Fire Zone	$ 125	$ 125
Parking Fine-Handicap Area	$ 200	$ 200
Parking Fine-Limited Time Zone	$ 19	$ 19
Parking Fine-Sweeping Zone	$ 62	$ 62
Parking Fine-Towed Vehicle	$ 125	$ 125

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FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Parking Fine-Unauthorized Area	$ 50	$ 50
Parking Fine-Unregstrd/No Decal	$ 65	$ 65
Parking Fine-Yellow Area	$ 25	$ 25
Post Office Rental	$ 9	$ 9
Returned Check	$ 30	$ 30
School of Teacher Education Fee	$ 250	$ 250
Science Lab Fee	$ 50	$ 50
Studio Art Class	$ 50	$ 50
Studio Music Fee	$ 50	$ 50
Transcript Fee	$ 4	$ 4
Housing - Winter Break Stay Over Fee	$ 250	$ 250
University of North Georgia		
Academic Transcript (Base Rate from 3rd Party Vendor)	$ 8	$ 8
Application Fee (Grad)	$ 40	$ 40
Application Fee (Undergrad)	$ 30	$ 40
Applied Music Lab	$ 100	$ 100
Art Tier I (Visual Arts) Lab	$ 10	$ 10
Art Tier II (Media Studies) Lab	$ 100	$ 100
Art Tier II (Visual Arts) Lab	$ 100	$ 100
CRJU 4001 POST(Peace Officers Standards & Training) Lab - Contemporary Issues in Policing	$ 110	$ 110
CRJU 4005 Criminal Forensics II Lab	$ 40	$ 40
CRJU 4008 POST(Peace Officers Standards & Training) Lab - Death Investigations	$ 10	$ 10
CRJU 4009 POST(Peace Officers Standards & Training) Lab - Patrol & Traffic Investigations	$ 440	$ 440
CRJU 4400 POST(Peace Officers Standards & Training) Lab - Legal Liabilities of CJ Personnel	$ 126	$ 126
CRJU POST(Peace Officers Standards & Training) Academy Certification Fee	$ 900	$ 900
Confirmation (Tuition) Deposit	$ 200	$ 200
Confirmation (Tuition) Deposit DPT	$ 300	$ 300
ETS Major Field Test (Business)	$ 30	$ 50
Ed TPA (Education Teacher Performance Assessment)	$ 300	$ 300
FROG Week Orientation	$ 150	$ 150
Field Placement (Teacher Ed)	$ 75	$ 75
Graduation Fee	$ 45	$ 45
Health Science (BS Nursing) Lab	$ 60	$ 60
Housing Application Fee (Non-Cadet)	$ 150	$ 150
Housing Deposit (Cadet)	$ 250	$ 250
IESA (Institute for Environmental & Spatial Analysis) Lab	$ 40	$ 40
Late Payment Fee (per credit hour)	$ 6	$ 6
Late Registration	$ 75	$ 75
Modern Language Course Fee	$ 15	$ 15
NSO (1-day New Student Orientation)	$ 40	$ 40
NSO2 (2-day New Student Orientation)	$ 130	$ 130
NSOO (Multi-day Outdoor New Student Outdoor)	$ 150	$ 150
Natural Science (Biology) Lab	$ 50	$ 50
Natural Science (Chemistry) Lab	$ 50	$ 50
Natural Science (Physics) Lab	$ 50	$ 50
Natural Science (Teacher Education) Lab	$ 50	$ 50
Nurse Testing Fee (1-pay)	$ 747	$ 777
Nurse Testing Fee (4-pay) Phase Out from 4-Pay to 1-Pay	$ 180	$ 180

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FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Nursing Clinical Personal Liability (Undergrad Students)	$ 15	$ 15
Psychology Capstone Test	$ 28	$ 28
Psychology Lab	$ 50	$ 50
Res Hall - Cadet	$ 50	$ 50
Res Hall - Non Cadet	$ 20	$ 20
Uniform Fee (Cadet)	$ 1,620	$ 2,000
Nursing Clinical Personal Liability (Graduate Students)	$ -	$ 15
International Fee	$ -	$ 300
Nursing Graduate Testing Fee	$ -	$ 70
Applied Music Lab - Tier 2	$ -	$ 200
Abraham Baldwin Agricultural College		
Ag Education Lab Fee	$ 50	$ 50
Ag Lab Fee	$ 35	$ 35
Application Fee	$ 20	$ 20
Applied Music Lessons	$ 60	$ 60
Art Supply Fee	$ 75	$ 75
Concert Band and Choir Travel Van	$ 25	$ 25
Concert Dress Purchase	$ 68	$ 68
Forestry Lab Fee	$ 35	$ 35
Golf Lab Fee	$ 15	$ 15
Late Registration Fee	$ 50	$ 50
Music Supplies Fee	$ 30	$ 30
Nursing Lab Fee	$ 350	$ 350
Orientation Fee	$ 40	$ 40
Placement Retesting Fee	$ 25	$ 25
Science Lab Fee	$ 50	$ 50
Student Returned Check Fee	$ 20	$ 20
Transcript Fee	$ 5	$ 5
Tux Cleaning Fee	$ 15	$ 15
New Resident Application Fee	$ 235	$ 235
Atlanta Metropolitan State College		
ACCUPLACER Non Student Test Fee	$ 50	$ 50
ACCUPLACER Test Fee	$ 20	$ 20
Application Fee	$ 20	$ 20
Application Fee - Readmission	$ 20	$ 20
Applied Music Fee	$ 60	$ 60
Graduation Fee	$ 25	$ 25
ID Replacement Fee	$ 20	$ 20
Lab Fee	$ 35	$ 35
Late Registration Fee	$ 50	$ 50
Orientation Fee	$ 75	$ 75
Replacement Diploma Fee	$ 25	$ 25
Returned Check Fee	$ 30	$ 30
Testing - SAT & TOEFL	$ 30	$ -
Transcript Fee	$ 3	$ 3
Vehicle Registration Fee	$ 25	$ 25
eCore Test Administration Fee	$ 25	$ 25

University System of Georgia
FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
College of Coastal Georgia		
ATI Skills/Testing/Dosage	$ 244	$ 244
Application Fee - Manual	$ 25	$ 25
Application Fee - Online	$ 25	$ 25
Bowling Fee	$ 50	$ 50
CLEP Test	$ 15	$ 15
Credit by Exam	$ 5	$ 5
Culinary Lab Fee	$ 100	$ 100
Ecology of Georgia Field Experience	$ -	$ 360
Excess Printing Charges	$ .10/copy	$ .10/copy
Graduation Fee	$ 35	$ 35
Health Science Lab Fee	$ 25	$ 25
Housing Application Fee	$ 50	$ 50
Judicial-AV1	$ 100	$ 100
Judicial-AV2	$ 150	$ 150
Judicial-DVO	$ 250	$ 250
Judicial-M1	$ 250	$ 250
Judicial-M2	$ 500	$ 500
Judicial-SV1	$ 25	$ 25
Judicial-SV2	$ 50	$ 50
Judicial-SV3	$ 100	$ 100
Late Registration Fee	$ 50	$ 50
Liability Insurance	$ 15	$ 15
MAC Card Replacement	$ 25	$ 25
Marine Biology Field Trip	$ 100	$ 100
Nursing Entrance Test-TEAS	$ 64	$ 64
Orientation Fee	$ 50	$ 50
Orientation Fee - Daytime Guest	$ 10	$ 10
Orientation Fee - Overnight	$ 40	$ 40
Parking Fine-Improper Parking	$ 20	$ 20
Parking Fine-Parked in Fire Lane	$ 50	$ 50
Parking Fine-Parked in Handicapped	$ 100	$ 100
Parking Permit	$ 30	$ 30
Personal Training - Additional Sessions	$ 18	$ 18
Personal Training Package - High	$ 195	$ 195
Personal Training Package - Low	$ 60	$ 60
Proctored Test Fee	$ 20	$ 20
Radiologic Sci Online Access	$ 80	$ 80
Res Life-Admin Judicial Room Change	$ 50	$ 50
Res Life-Fire Safety Violation	$ 100	$ 100
Res Life-Guest Policy Violation, 2nd offense	$ 25	$ 25
Res Life-Improper Checkout	$ 25	$ 25
Res Life-Key Replacement	$ 50	$ 50
Res Life-Lockout, 2nd offense	$ 30	$ 30
Res Life-Lockout, 3rd offense	$ 50	$ 50
Res Life-Missed Hall Orientation Meeting	$ 50	$ 50
Res Life-Pet Violation, 1st offense	$ 25	$ 25
Res Life-Pet Violation, 2nd offense	$ 50	$ 50

Description	Previous Rate	New Rate
Res Life-Regular Room Change, 2nd time	$ 50	$ 50
Res Life-Room Cleaning (per hour)	$ 40	$ 40
Res Life-Unauthorized Entry, 1st offense	$ 50	$ 50
Res Life-Unauthorized Entry, 2nd offense	$ 100	$ 100
Returned Check Fee	$ 30	$ 30
Ropes Course Fee	$ 60	$ 60
Sapelo Island Field Trip	$ -	$ 315
Science Field Trip	$ 25	$ 25
Science Lab Fee	$ 25	$ 25
Ski Course Fee	$ 279	$ 279
Student Health Insurance	$ 1,178	$ 1,178
Teacher Ed Internship Fee	$ 170	$ 170
Teacher Ed Practicum (3xxx)	$ 20	$ 20
Teacher Ed Practicum (4xxx)	$ 30	$ 30
Traffic Fine- Moving Violations	$ 25	$ 25
Transcript Fee	$ 3	$ 3
Dalton State College		
ACCUPLACER No Show	$ 30	$ 30
ACCUPLACER Retest	$ 30	$ 30
ACCUPLACER Test	$ 30	$ 30
Additional Parking Decal	$ 20	$ 20
Application (Electronic)	$ 30	$ 30
Application (International)	$ 50	$ 50
Application (Manual)	$ 30	$ 30
Application Fee for Nursing Majors	$ 20	$ 20
Application Fee for Upper Division Business Majors	$ 20	$ 20
Applied Music Lessons (MUSC 2600)	$ 500	$ 500
Background Check- Per Year- School of Education	$ 30	$ 30
CLEP Test	$ 25	$ 25
CPR Fee	$ 27	$ 27
Credit by Exam Fee	$ 50	$ 50
Distance Learning Independent Study (Proctor)- up to 3 hours	$ 30	$ 30
Distance Learning Independent Study (Proctor)- up to 5 hours	$ 60	$ 60
ECore Testing (Broken Out from Distance Learning Testing)	$ 25	$ 25
ETS Major Field Exam	$ 25	$ 25
Education: Student Teaching Internship	$ 90	$ 100
Ethics Assessment- School of Education (at admission and at graduation)	$ 30	$ 30
GACE Content- Before Graduation	$ 208	$ 208
GACE Program Entrance Test	$ 143	$ 143
Graduation/Diploma	$ 25	$ 25
Graduation/Diploma Dual Major	$ 35	$ 35
Health Insurance	$ 2,100	$ 2,500
Health Occupation Fee	$ 25	$ 25
Housing Application - Returning Student	$ 200	$ 200
Housing Application Fee - 1st Year Student	$ 200	$ 200
ID Badge for Nursing Students	$ 5	$ 5
Internship Fee for Special Ed Autism Classes	$ 50	$ 50
LPN Assessment Test	$ 20	$ 20

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FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
LPN Required Supplement (1st semester)	$ 250	$ 256
LPN Required Supplement (2nd-4th semesters)	$ 220	$ 226
Late Graduation Application Fee	$ -	$ 15
Late Registration (during drop/add period)	$ 150	$ 150
Liability Insurance- School of Educatin	$ 7	$ 7
Live Text Fee- One Time- Beginning of Junior Year- School of Education	$ 130	$ 130
Malpractice Insurance, RN	$ 15	$ 15
Medical Student Liability Insurance	$ 15	$ 15
Nursing Lab Fee	$ 25	$ 25
Nursing Testing Fee (1st semester of the cohort)	$ 313	$ 321
Nursing Testing Fee (2nd to 4th semester of the cohort)	$ 268	$ 291
Orientation	$ 30	$ 40
Orientation - Camp Mashburn	$ 40	$ 40
Orientation Guests	$ 10	$ 10
Overnight Orientation	$ 40	$ 40
PLA Assessment Fee (1 hr class)	$ 150	$ 150
PLA Assessment Fee (2 hr class)	$ 200	$ 200
PLA Assessment Fee (3 hr class)	$ 250	$ 250
PLA Assessment Fee (4 hr class)	$ 300	$ 300
POST Certification Assessment	$ 200	$ 200
PRSP 1000 Fee	$ 55	$ 30
Practicum Fee for Bachelor of Social Work	$ 50	$ 50
Professional Development Seminar (School of Business)	$ 40	$ 40
R-ACT (Broken Out from Distance Learning Testing)	$ 65	$ 65
RN Skills Lab Tote	$ 143	$ 143
Rad Tech Elsevier Adaptive Quizzing for Imaging Sciences	$ 69	$ 69
Rad Tech HESI Testing Package	$ 210	$ 210
Re-Admit Application	$ 30	$ 30
Recreation Fee- Summer Usage for non-enrolled students	$ 20	$ 20
Reinstatement Fee (after drop/add period)	$ 150	$ 150
Residential Life: Cleaning Fee	$ 125	$ 125
Residential Life: Housing Contract Cancellation Fee	$ 500	$ 500
Residential Life: Improper Check-Out Fee	$ 125	$ 125
Residential Life: Lockout Fee (Front Desk Closed)	$ 50	$ 50
Residential Life: Lockout Fee (Front Desk Open)	$ 25	$ 25
Residential Life: Lost Key Fee	$ 125	$ 125
Residential Life: Pet Violation Fee	$ 100	$ 100
Residential Life: Smoking Violation (Inside)	$ 250	$ 250
Residential Life: Smoking Violation (Outside)	$ 50	$ 50
Residential Life: Trash Fee	$ 25	$ 25
Residential Life: Winter Break Violation Fee	$ 500	$ 500
Respiratory Therapy Multiple Choice Exam	$ 45	$ 45
Returned Check	$ 30	$ 30
Roadrunner Card Replacement Fee	$ 20	$ 20
SIMS Test- Respiratory Therapy	$ 65	$ 65
Science Lab Fee	$ 40	$ 40
Sending Official Compass Scores	$ 20	$ 20
Spanish Placement Test Fee (SPAN 1003 & SPAN 2001)	$ -	$ 10

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Description	Previous Rate	New Rate
Testing No Show	$ 10	$ 10
Theatre Production Class Fee	$ 20	$ 20
Transcript Fee (RUSH/On Demand)	$ 25	$ 25
Transcript Fee (electronic)	$ 5	$ 5
Transcript Fee (paper)	$ 10	$ 10
edTPA (School of Education- Last Semester of Senior Year)	$ 300	$ 300
East Georgia State College		
Accuplacer Testing, Remote Testing & Proctored Exams	$ 15	$ 15
Application	$ 20	$ 20
Art 3D Design	$ 60	$ 60
Art Lab Kit	$ 70	$ 70
Bowling	$ 60	$ 60
Criminal Background Investigation	$ 20	$ 20
Equipment - Archery & Disc Golf	$ 30	$ 30
Graduation	$ 35	$ 35
Housing Application	$ 50	$ 50
Housing Reservation	$ 50	$ 50
ID Replacement	$ 20	$ 20
Integrated Science Lab Kit	$ 50	$ 50
Late Registration	$ 40	$ 40
Library Fines	$ .10/day	$ .10/day
Orientation	$ 25	$ 25
Police Dept. - Boot Removal	$ 50	$ 50
Police Dept. - Moving Violations	$ 50	$ 50
Police Dept. - Parking Permit Replacement	$ 15	$ 15
Police Dept. - Unauthorized Parking any Space	$ 50	$ 50
Returned Check	$ 30	$ 30
Georgia Gwinnett College		
ACT exam	$ 50	$ 50
Accuplacer Test Retake	$ 10	$ 10
Accuplacer Test non- GGC Student	$ 50	$ 50
Accuplacer Test- GGC Student	$ 20	$ 20
Application Fee	$ 20	$ 20
Background checks (Teaching/Residential Life)	$ 25	$ 25
Certiport - Microsoft Certification Exam	$ 71	$ 71
College Level Exam (Clep Exams)	$ 105	$ 105
DSST Fee (Previously Dante) Military College Credit	$ 90	$ 90
Disconnect/covered smoke detector	$ 100	$ 100
Distance Learning Exam	$ 50	$ 50
Early Arrival	$ 200	$ 200
Education Field Experience	$ 20	$ 20
Entering or Exiting through a Window	$ 125	$ 125
Exceeding Speed Limits	$ 100	$ 100
Failure to Evacuate	$ 150	$ 150
Failure to follow Emergency Procedures	$ 150	$ 150
False Fire Alarm	$ 250	$ 250
Graduation Fee	$ 50	$ 50
Housing Damage - Fees will vary based on degree of repair with minimum cost	$ 50	$ 50

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FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Hybrid Course	$ 10	$ -
ID Replacement Fee	$ 15	$ 15
Illegal Parking	$ 40	$ 40
Improper Check-out	$ 25	$ 25
Improper Room Change	$ 25	$ 25
Institutional TOEFL Testing	$ 50	$ 50
Late Departure	$ 125	$ 125
Late Graduation Fee	$ 50	$ 50
Late Payment Fee	$ -	$ -
Late Registration Fee	$ 50	$ 50
Liability Insurance (Internships)	$ 20	$ 20
Lock Change	$ 180	$ 180
Lock-out	$ 50	$ 50
Michigan Test of English Lang Proficiency (MTELP)	$ 50	$ 50
Miller Analogies Test	$ 75	$ 75
New Student ID	$ 10	$ 10
New Student Orientation Fee (Includes a non- refundable $15 registration deposit)	$ 90	$ 90
Nursing Acceptance Fee	$ 125	$ 125
Nursing Application Fee	$ 20	$ -
Nursing Lab Fee	$ 250	$ 250
Nursing Mini Ipad Replacement Fee	$ 280	$ 280
Nursing Program Fee	$ 395	$ 395
Nursing Replacement ID card	$ 10	$ 10
Parapro Exam (Educational Testing Service)	$ 35	$ -
Parking Fines- Restrictive/Reserved	$ 35	$ 35
Parking in Fire Lane	$ 100	$ 100
Parking in Handicap W/O Permit	$ 200	$ 200
Performing Art Fee	$ 10	$ 10
Physical Education Class Fee	$ 10	$ -
Physical Education Golf Class Fee	$ 50	$ 50
Reckless Driving	$ 75	$ 75
Removal of Furniture	$ 120	$ 120
Removal of Window Screen or Window Stopper	$ 100	$ 100
Resident Life Abandoned Trash Fee per bag	$ 30	$ 30
Science Lab Fee	$ 75	$ 75
Smoking	$ 25	$ 25
Software (Math 99)	$ 89	$ 89
Student Teacher Education Fee	$ 400	$ 400
Traffic Control Device Failure	$ 50	$ 50
Transcript Fee Fed Ex	$ 25	$ 25
Transcript Rush fee	$ 10	$ 10
Unauthorized Visitation	$ 150	$ 150
Housing Application Fee	$ 250	$ 250
Housing Communication Fee	$ 210	$ 210
Housing Securtiy Deposit Fee	$ 150	$ 150
Housing - Per Session Communication fee	$ 35	$ 35
Housing - Full Summer Communication fee	$ 70	$ 71
Housing - Security Deposit - refundable if not damage	$ 150	$ 150

Description	Previous Rate	New Rate
GA History exam	$ 15	$ 15
GA US Constitution exam	$ 15	$ 15
ITEC 1001 placement exam	$ 20	$ 20
Proctored Exams	$ 50	$ 50
World Language placement French exam	$ 20	$ 20
World Language placement Spanish exam	$ 20	$ 20
Georgia Highlands College		
ACCUPLACER Testing Fee (previously COMPASS)	$ 30	$ 30
Application Fee	$ 30	$ 30
Bachelor of Business Administration Application Fee	$ 30	$ -
Bank Mobile (previously HigherOne) Replacement Card Fee	$ 20	$ 20
Campus Safety Viiolation Level 2- Parking in a Handicapped zone	$ 100	$ 100
Campus Safety Violation Level 1- Miscellaneous parking fines (i.e. double park, missing permit, etc.)	$ 25	$ -
Charger Card ID Replacement Fee	$ 20	$ 20
Dental Hygiene Application Fee	$ 30	$ -
Dental Hygiene Lab Fee DHYG 1100, 1200, 1300, 2400 2500	$ 75	$ 75
Dental Hygiene Liability Insurance Fee	$ 16	$ 16
Diploma Reprint Fee	$ 25	$ 25
Distance Learning Course Fee	$ 25	$ 17
Ecore Testing Fee	$ 25	$ 25
Geology North American Study Program Fee (Summer)	$ 1,700	$ 1,700
Human Services Liability Insurance Fee	$ 16	$ 16
Independent Study Test Fee	$ 50	$ -
Integrated Science ISCI 2001, 2002 Lab Fee	$ 25	$ 25
KSU Science Lab Fee (Marietta campus)	$ 50	$ 50
Library Fine of base replacement fee ($35) plus processing fee	$ 35	$ 35
Nursing Charger Card ID Fee	$ 20	$ 20
Nursing Lab Fee	$ 193	$ 198
Nursing Liability Insurance Fee	$ 16	$ 16
Nursing Program Application Fee	$ 30	$ -
On-Campus SAT (ISAT) Fee	$ 70	$ 70
PHED 1020 First Aid Course Fee	$ 32	$ 32
PHED 1120 Weight Training Course Fee	$ 30	$ -
PHED 1121 Weight Training for Women Course Fee	$ 60	$ -
PHED 1210 Golf	$ 25	$ -
PHED 1220 Bowling Course Fee	$ 40	$ -
PHED 1230 TENNIS Course Fee	$ 30	$ -
PHED 1231 Intermediate Tennis Course Fee	$ 30	$ -
PHED 1450 Basic Scuba Course Fee	$ 60	$ -
Physical Education Ski Study Program	$ 650	$ 350
Processing of Transcript on Demand Fee	$ 10	$ 10
Readmit Fee	$ 30	$ 30
Returned Check Fee 5% of the Returned Check or $30.00 whichever is greater	$ 30	$ 30
Science Laboratory Fee	$ 50	$ 50
Gordon State College		
Application Fee	$ 30	$ 30
Applied Music Fee	$ 150	$ 150
Commons/Village - Lost Key Fee 2 Bedroom	$ 225	$ 225

University System of Georgia
FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Commons/Village - Lost Key Fee 4 Bedroom	$ 375	$ 375
Compass/Accuplacer Retest Fee	$ 20	$ -
Early Move-in/Late Move-out Fee	$ 50	$ 50
Education 3000 Practicum Fee	$ 50	$ -
Education 4000 Practicum Fee	$ 150	$ 300
Education Practicum Course Books Fee	$ 30	$ -
Fax Charges (per page)	$ 1	$ 1
Housing Application Fee	$ 150	$ 150
Housing Relocation Fee	$ 100	$ 100
Library Fines - Circulating Books 25 per day Overdue	$ -	$ -
Library Fines - Reserve Items 25 per hour Overdue	$ -	$ -
Nursing Course Fees	$ 236	$ -
Nursing Course Pack Fee	$ 67	$ 67
Nursing Non-Waived Mandatory Health Insurance Fall Semester	$ 896	$ 947
Nursing Non-Waived Mandatory Health Insurance Spring/Summer Semester	$ 1,242	$ 1,311
Public Safety: Decal Not Affixed to Vehicle	$ 10	$ 10
Public Safety: Failure to Obey Lawful Direction of Police Officer	$ 30	$ -
Public Safety: Parked in Handicapped/Fire Lane	$ 50	$ 50
Public Safety: Parking Violations	$ 25	$ 25
Residence Life: 1st Offense	$ 50	$ 50
Residence Life: 2nd Offense	$ 100	$ 100
Residence Life: Alcohol Policy Violation	$ 250	$ 250
Residence Life: Damage (Replacement Costs)	$ 50	$ 50
Residence Life: Individuals Setting Off Fire Alarm While No Emergency	$ 150	$ 150
Residence Life: Lock-out Assistance Fee	$ 25	$ 25
Science Lab Fees	$ 40	$ 40
Student Returned Checks Fee	$ 25	$ 25
Traditional Dorms - Lost Key Fee	$ 100	$ 100
Village - Lost Key Fee 1 Double Bedroom	$ 100	$ 100
Nursing Course Fees - 1st Semester	$ 230	$ 233
Nursing Course Fees - 2nd Semester	$ 250	$ 250
Nursing Course Fees - 3rd Semester	$ 250	$ 250
Nursing Course Fees - 4th semester	$ 237	$ 237
Late Move-out fee	$ 50	$ 50
South Georgia State College		
Applicaton Fee	$ 20	$ 20
Bowling Lab Fee	$ 40	$ 40
CPR Lab Fee	$ 30	$ 30
Graduation Fee	$ 40	$ 40
Health Fee (residential students only)	$ 35	$ 35
Housing Application Fee	$ 125	$ 125
Housing Cancellation Fee	$ 500	$ 500
Housing Renewal Fee	$ 40	$ 40
ID Replacement Fee	$ 10	$ 10
Late Registration Fee	$ 25	$ 25
Nursing Insurance Fee	$ 15	$ 15
Nursing Supply Fee	$ 27	$ 27
Placement Diagnostic Test Fee	$ 2	$ 2

University System of Georgia

FY 2019 Miscellaneous Fees

Description	Previous Rate	New Rate
Placement Re-Test Fee	$ 10	$ 10
Placement Test Fee	$ 3	$ 3
Residence Hall Programming Board Fee (residential students only)	$ 20	$ 20
Returned Check Fee	$ 30	$ 30
Science Lab Fee	$ 25	$ 25

FY 2019 Housing Rates

3/16/2018

Description	Previous Rate Per Semester	New Rate Per Semester
Augusta University		
Elm Hall-Graduate		
Studio Private Apartment	$ 4,875.00	$ 4,950.00
Studio Private Apartment (10 month)	$ 3,950.00	$ 4,125.00
1BR/1BA Private Apartment	$ 5,375.00	$ 5,400.00
2BR/2BA Private Bedroom	$ 4,675.00	$ 4,750.00
2BR/1BA RD Private Apartment	$ 2,622.50	$ 2,700.00
Overflow-Double Occupancy Room (1BR/1BA Private Apartment)	$ 2,850.00	$ 2,900.00
Oak Hall-Undergraduate		
2BR/1BA Shared Semi-Suite	$ 2,850.00	$ 2,900.00
2BR/1BA Private Suite	$ 3,250.00	$ 3,400.00
1BR/1BA RA Private	$ 3,100.00	$ 3,400.00
2BR/1BA RD Private Apartment	$ 1,875.00	$ 2,700.00
University Village		
2 Bedroom/ 2 Bath Apartment	$ 3,450.00	$ 3,500.00
4 Bedroom/2 Bath Apartment	$ 2,850.00	$ 2,900.00
Georgia Institute of Technology		
Rates include $15 Residence Hall Association fee and $15 Residence Life Activity fee		
Monthly rates include $3 Residence Hall Association and Residence Life Activity fee		
Armstrong		
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Brown		
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Single Room-Traditional	$ 3,472.00	$ 3,575.00
Caldwell		
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Center Street North		
Four Bedroom/2 Bath Unit	$ 4,643.00	$ 4,781.00
Center Street South		
Four Bedroom/2 Bath Unit	$ 4,643.00	$ 4,781.00
Cloudman		
Shared Room-Traditional-Quad	$ 3,192.00	$ 3,287.00
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Single Room-Traditional	$ 3,472.00	$ 3,575.00
Crecine		
Four Bedroom/2 Bath Unit	$ 4,643.00	$ 4,781.00
Eight Street South		
Two/Four/Six Bedroom Unit	$ 4,643.00	$ 4,781.00
Eight Street West		
Two/Four/Six Bedroom Unit	$ 4,643.00	$ 4,781.00

Eighth Street East		
Two/Four/Six Bedroom Unit	$ 4,643.00	$ 4,781.00
Field		
Shared Room-Traditional-Quad	$ 3,192.00	$ 3,287.00
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Fitten		
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Folk		
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Freeman		
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Fulmer		
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Glenn		
Shared Room-Traditional-Quad	$ 3,192.00	$ 3,287.00
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Single Room-Traditional	$ 3,472.00	$ 3,575.00
Goldin House		
Two/Three Bedroom/1 Bath Suite	$ 4,288.00	$ 4,416.00
Graduate Living Center		
Four Bedroom/2 Bath	$ 4,643.00	$ 4,781.00
Gray House		
Two Bedroom/1 Bath Unit	$ 4,288.00	$ 4,416.00
Hanson		
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Harris		
Two Bedroom/1 Bath Suite	$ 3,472.00	$ 3,575.00
Harrison		
Shared Room-Traditional-Quad	$ 3,192.00	$ 3,287.00
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Single Room-Traditional	$ 3,472.00	$ 3,575.00
Hayes House		
Two Bedroom/1 Bath Unit	$ 4,288.00	$ 4,416.00
Hefner		
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Hopkins		
Shared Room-Traditional Quad	$ 3,192.00	$ 3,287.00
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Howell		
Shared Room-Traditional-Quad	$ 3,192.00	$ 3,287.00
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Single Room-Traditional	$ 3,472.00	$ 3,575.00
Matheson		
Shared Room-Traditional	$ 3,326.00	$ 3,425.00
Maulding		
Two/Four/Six Bedroom Unit	$ 4,643.00	$ 4,781.00

Montag				
Shared Room-Traditional	$	3,326.00	$	3,425.00
Nelson Shell				
Two/Four/Six Bedroom Unit	$	4,643.00	$	4,781.00
North Avenue East, North, South, West				
Four/Six Bedroom Unit	$	4,643.00	$	4,781.00
Perry				
Shared Room-Traditional	$	3,326.00	$	3,425.00
Smith Hall				
Shared Room-Traditional Quad	$	3,192.00	$	3,287.00
Shared Room-Traditional	$	3,326.00	$	3,425.00
Single Room-Traditional	$	3,472.00	$	3,575.00
Stein House				
Two Bedroom/1 Bath Unit	$	4,288.00	$	4,416.00
Tenth & Home Building A				
Unfurnished One Bedroom (Monthly)	$	1,285.00	$	1,311.00
Tenth & Home Building B				
Unfurnished One Bedroom (Monthly)	$	1,285.00	$	1,311.00
2 Person Single Split	$	4,815.00	$	4,959.00
Tenth & Home Building C				
Unfurnished Two Bedroom (Monthly)	$	1,496.00	$	1,526.00
Tenth and Home-Bldg D				
2 Person Single Split	$	4,815.00	$	4,959.00
Tenth and Home-Bldg E				
2 Person Single Split	$	4,815.00	$	4,959.00
Single Apartment-1 Bedroom	$	5,119.00	$	5,272.00
Tenth and Home-Bldg F				
2 Person Single Split	$	4,815.00	$	4,959.00
Tenth and Home-Bldg G				
2 Person Single Split	$	4,815.00	$	4,959.00
Towers				
Shared Room-Traditional	$	3,326.00	$	3,425.00
Single Room-Traditional	$	3,472.00	$	3,575.00
Shared Room-Tradtional Quad	$	3,192.00	$	3,287.00
Woodruff North				
Two Bedroom/1 Bath Suite	$	3,472.00	$	3,575.00
Woodruff South				
Two Bedroom/1 Bath Suite	$	3,472.00	$	3,575.00
Single Suite	$	4,535.00	$	4,670.00
Zbar				
Four Bedroom/2 Bath	$	4,643.00	$	4,781.00
Georgia State University				
University Commons				
2 Bedroom, 2 Bathroom (Private/Private)	$	5,280.00	$	5,412.00
2 Bedroom, 1 Bathroom (Private/Shared)	$	4,764.00	$	4,882.00

4 Bedroom, 2 Bathroom (Private/Shared)	$	4,398.00	$	4,508.00
2 Bedroom, 1 Bathroom Staff Apartment (Cost per bed)	$	5,150.00	$	5,278.00
2 Bedroom, 1 Bathroom (Private/Shared)-3 Roommates	$	4,522.00	$	4,614.00
2 Bedroom, 2 Bathroom (Private/Private)-3 Roommates	$	4,878.00	$	4,976.00
4 Bedroom, 2 Bathroom (Private/Shared)-5 Roommates	$	4,074.00	$	4,156.00
4 Bedroom, 2 Bathroom (Shared/Shared)-5 Roommates-UnBunked	$	-	$	3,178.00
4 Bedroom, 2 Bathroom (Shared/Shared)-5 Roommates-Bunked	$	2,978.00	$	2,978.00
2 Bedroom, 1 Bathroom (Shared/Shared)-3 Roommates UnBunked	$	-	$	3,674.00
2 Bedroom, 1 Bathroom (Shared/Shared)-3 Roommates Bunked	$	3,474.00	$	3,474.00
2 Bedroom, 2 Bathroom (Shared/Shared)-3 Roommates-UnBunked	$	-	$	4,124.00
2 Bedroom, 2 Bathroom (Shared/Shared)-3 Roommates-Bunked	$	3,924.00	$	3,924.00
Patton Hall				
Shared Rooms with 3 Bath Mates	$	2,452.00	$	2,510.00
Shared (1 Bedroom Unit) 2 Bath Mates	$	2,834.00	$	2,906.00
Single Room with 3 Bath Mates	$	3,621.00	$	3,730.00
2 Bedroom/1 Bath Staff Apartment (Cost per bed)	$	5,150.00	$	5,278.00
Piedmont Central				
2BR/1BA Shared Semi Suite	$	2,756.00	$	2,775.00
2BR/1BA Private Suite	$	3,760.00	$	3,874.00
2 Bedroom/1 Bath Staff Apartment (Cost per bed)	$	5,150.00	$	5,278.00
Greek Village				
Shared Room	$	3,184.00	$	3,264.00
Single Room	$	3,660.00	$	3,770.00
Triple Shared Room	$	2,944.00	$	3,004.00
University Lofts				
2 Bedroom/1 Bath (Private Room, Shared Bath)	$	4,768.00	$	4,910.00
2 Bedroom/1 Bath (Private Room, Shared Bath) 3 Occupants	$	4,410.00	$	4,542.00
2 Bedroom/1 Bath (Shared Room, Shared Bath) 3 Occupants	$	3,678.00	$	3,770.00
2 Bedroom/1 Bath (Shared Room, Shared Bath) 4 Occupants	$	3,294.00	$	3,360.00
3 Bedroom/2 Bath (Private Room, Shared Bath)	$	4,802.00	$	4,925.00
3Bedroom/2Bath (Private room, Private bath)	$	-	$	4,975.00
3 Bedroom/2 Bath (Private Room, Shared Bath) with out wash/dry (5 occupants)	$	4,476.00	$	4,610.00
4 Bedroom/2 Bath (Private Room, Shared Bath)	$	4,476.00	$	4,610.00
4 Bedroom/2 Bath (Private Room, Shared Bath) 6 Occupants	$	4,032.00	$	4,152.00
4 Bedroom/2 Bath (Shared Room/Shared Bath) 6 Occupants	$	2,964.00	$	3,038.00
Deluxe Private 1 Bed/1 Bath	$	5,988.00	$	5,988.00
Private, 1 Bed/1 Bath	$	5,752.00	$	5,752.00
Private, Studio/ 1 Bath	$	5,512.00	$	5,512.00
Shared, 1 Bed/1 Bath (2 Occupants)	$	3,886.00	$	3,976.00
Shared, 3 Bed/2 Bath (5 Occupants)	$	3,866.00	$	3,940.00
Shared, 3Bed/2 Bath (4 residents)	$	-	$	3,500.00
Shared, 3Bed/2 Bath (7 residents)	$	3,294.00	$	3,360.00
Triples Shared, 3bed /2 Bath (7 residents)	$	3,114.00	$	3,114.00
Shared Studio, 1 Bath (2 Occupants)	$	3,202.00	$	3,202.00
Triple Shared, 1 Bed/1 Bath (3 Occupants)	$	3,114.00	$	3,114.00

Piedmont North				
Large Shared Room	$	2,944.00	$	3,018.00
Shared Room	$	2,504.00	$	2,568.00
Single, Bed Shared Bath	$	3,602.00	$	3,692.00
Triple Shared Room	$	1,999.00	$	1,998.00
Single Bed	$	3,864.00	$	3,980.00
Piedmont North-QUAD	$	1,648.00	$	1,698.00
2 Bedroom/1 Bath Apartment	$	-	$	-
Shared apartment	$	-	$	3,300.00
Single apartment	$	5,512.00	$	5,752.00

University of Georgia

Rates include $20 per semester programming fee

Monthly rates includes $1 programming fee

Boggs Hall				
Double w/ community bath	$	2,760.00	$	2,842.00
Single w/ community bath (staff)	$	-	$	-
Brown Hall				
Double in suite w/ bath	$	2,482.00	$	2,359.00
Single in suite w/ bath	$	-	$	2,629.00
Single w/ bathroom	$	2,814.00	$	2,898.00
single w/bathroom (staff)	$	-	$	-
single in suite w/ bath (staff)	$	-	$	-
Brumby Hall				
Double w/ community bath	$	2,803.00	$	2,886.00
Single w/ community bath (staff)	$	-	$	-
Building 1516				
Double with bathroom	$	3,434.00	$	3,536.00
Single w/ bathroom	$	3,706.00	$	3,817.00
single w/ bathroom (staff)	$	-	$	-
Church Hall				
Double w/ community bath	$	2,760.00	$	2,842.00
Single w/ community bath (staff)	$	-	$	-
Creswell Hall				
Double w/ community bath	$	2,803.00	$	2,886.00
Double with bathroom	$	3,094.00	$	3,186.00
Single w/ community bath (staff)	$	-	$	-
Hill Hall				
Double w/ community bath	$	2,760.00	$	2,842.00
Single w/ community bath (staff)	$	-	$	-
Lipscomb Hall				
Double w/ community bath	$	2,760.00	$	2,842.00
Single w/ community bath (staff)	$	-	$	-
Mary Lyndon Hall				
Double w/ community bath	$	2,996.00	$	3,085.00
Double in suite w/ bathroom	$	3,282.00	$	3,380.00

Double with bathroom	$ 3,421.00	$ 3,523.00
Single w/ community bath	$ 3,325.00	$ 3,424.00
Single w/ bathroom	$ 3,678.00	$ 3,788.00
single with community bath staff	$ -	$ -
Mell Hall		
Double w/ community bath	$ 2,760.00	$ 2,842.00
Single w/ community bath (staff)	$ -	$ -
Morris Hall		
Double w/ community bath	$ 2,760.00	$ 2,842.00
Single w/ community bath (staff)	$ -	$ -
Myers Hall		
Double w/ community bath	$ 3,132.00	$ 3,225.00
Double in suite w/ bath	$ 3,421.00	$ 3,523.00
Double with bathroom	$ 3,640.00	$ 3,749.00
Double in super suite	$ 3,465.00	$ 3,568.00
Double in quad with bath	$ 3,421.00	$ 3,523.00
Single w/ community bath	$ 3,508.00	$ 3,613.00
Single in suite w/ bath	$ 3,678.00	$ 3,788.00
Single in super suite	$ 3,678.00	$ 3,788.00
Single in suite w/ bath (staff)	$ -	$ -
Oglethorpe House		
Double in suite w/ bath	$ 2,916.00	$ 3,003.00
Single in suite w/ bath	$ 3,334.00	$ 3,433.00
single with bath (staff)	$ -	$ -
single in suite w/ bath (staff)	$ -	$ -
Payne Hall		
Double w/ community bath	$ 2,651.00	$ 2,730.00
Single w/ community bath	$ 2,927.00	$ 3,014.00
Single w/ community bath (staff)	$ -	$ -
Reed Hall		
Double in suite w/ bath	$ 3,273.00	$ 3,371.00
Double with bathroom	$ 3,334.00	$ 3,433.00
Double in super suite	$ 3,334.00	$ 3,433.00
Single in suite w/ bath	$ 3,622.00	$ 3,730.00
single with bath (staff)	$ -	$ -
Russell Hall		
Double w/ community bath	$ -	$ 2,886.00
Single w/ community bath	$ -	$ 3,186.00
Single w/ community bath (staff)	$ -	$ -
Rutherford Hall		
Double with bathroom	$ 3,434.00	$ 3,536.00
Single w/ bathroom	$ 3,707.00	$ 3,818.00
single w/ bathroom (staff)	$ -	$ -
Soule Hall		
Double w/ shared bathroom	$ 2,871.00	$ 2,957.00
Double in super suite	$ 2,957.00	$ 3,045.00

Single in super suite	$ 3,270.00	$ 3,368.00
Single w/ shared bath	$ 3,270.00	$ 3,368.00
Efficiency apartment	$ 3,270.00	$ 3,368.00
Single with shared bath (staff)	$ -	$ -
Busbee Hall		
4 bed 2 bath apartment	$ 3,521.00	$ 3,626.00
2 bed 1 bath apartment	$ 3,707.00	$ 3,817.00
3 bed 2 bath shared bath	$ 3,707.00	$ 3,817.00
2 bed 2 bath apartment	$ 3,899.00	$ 4,015.00
3 bed 2 bath private bath	$ 3,899.00	$ 4,015.00
2 bed 1 bath apartment (staff)	$ -	$ -
Rooker Hall		
4 bed 2 bath apartment	$ 3,521.00	$ 3,626.00
2 bed 1 bath apartment	$ 3,707.00	$ 3,817.00
3 bed 2 bath shared bath	$ 3,707.00	$ 3,817.00
2 bed 2 bath apartment	$ 3,899.00	$ 4,015.00
3 bed 2 bath private bath	$ 3,899.00	$ 4,015.00
2 bed 1 bath apartment (staff)	$ -	$ -
Vandiver Hall		
4 bed 2 bath apartment	$ 3,521.00	$ 3,626.00
2 bed 1 bath apartment	$ 3,707.00	$ 3,817.00
3 bed 2 bath shared bath	$ 3,707.00	$ 3,817.00
2 bed 2 bath apartment	$ 3,899.00	$ 4,015.00
3 bed 2 bath private bath	$ 3,899.00	$ 4,015.00
2 bed 1 bath apartment (staff)	$ -	$ -
McWhorter Hall		
4 bed 2 bath apartment	$ 3,521.00	$ 3,626.00
2 bed 1 bath apartment	$ 3,707.00	$ 3,817.00
3 bed 2 bath shared bath	$ 3,707.00	$ 3,817.00
2 bed 2 bath apartment	$ 3,899.00	$ 4,015.00
3 bed 2 bath private bath	$ 3,899.00	$ 4,015.00
2 bed 1 bath apartment (staff)	$ -	$ -
Brandon Oaks Building T (Monthly)		
2 bedroom 2 bath - laundry in unit	$ 926.00	$ 954.00
Brandon Oaks Building U (Monthly)		
2 bedroom 2 bath - laundry in unit	$ 926.00	$ 954.00
Brandon Oaks Building V (Monthly)		
2 bedroom 2 bath - laundry in unit	$ 926.00	$ 954.00
2 bedroom 2 bath for staff	$ -	$ -
Rogers Road Building M (Monthly)		
2 bedroom 1 bath	$ 797.00	$ 821.00
2 bedroom 1 bath for staff	$ -	$ -
Rogers Road Building N (Monthly)		
2 bedroom 1 bath	$ -	$ 821.00
2 bedroom 1 bath roommate option	$ 542.00	$ 558.00
2 bedroom 1 bath for staff	$ -	$ -

Rogers Road Building P (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
Rogers Road Building Q (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
Rogers Road Building R (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
Rogers Road Building S (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
University Village Building A (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
University Village Building B (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
University Village Building C (Monthly)		
2 bedroom 1 bath roommate option	$ 542.00	$ 558.00
University Village Building D (Monthly)		
2 bedroom 1 bath	$ 797.00	$ 821.00
2 bedroom 1 bath for staff	$ -	$ -
University Village Building E (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
University Village Building F (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
University Village Building G (Monthly)		
2 bedroom 1 bath - laundry in unit	$ 838.00	$ 863.00
2 bedroom 1 bath w/study - laundry in unit	$ 888.00	$ 915.00
2 bedroom 1 bath - laundry in unit for staff	$ -	$ -
University Village Building H (Monthly)		
2 bedroom 1 bath	$ 838.00	$ 863.00
2 bedroom 1 bath w/study - laundry in unit	$ 888.00	$ 915.00
2 bedroom 1 bath (staff)	$ -	$ -
2 bedroom 1 bath w/study - laundry in unit (staff)	$ -	$ -
University Village Building J (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
University Village Building K (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
University Village Building L (Monthly)		
1 bedroom 1 bath	$ 704.00	$ 725.00
Kenny Road Building B (Monthly)		
2 bedroom 1 full bath & 2 half baths w/ study	$ 958.00	$ 987.00
Roommate: 1 bedroom shared bath w/ study	$ 516.00	$ 531.00
Roommate: 1 bedroom, private half bath w/ study	$ 570.00	$ 587.00
Kenny Road Building E (Monthly)		
2 bedroom 1 full bath & 2 half baths w/ study	$ 958.00	$ 987.00
Roommate: 1 bedroom shared bath w/ study	$ 516.00	$ 531.00
Roommate: 1 bedroom private half bath w/ study	$ 570.00	$ 587.00
Kenny Road Building 217 (Monthly)		
2 bedroom 1 bath	$ 901.00	$ 928.00

McGowan Road Building G (Monthly)				
2 bedroom 1 bath	$	901.00	$	928.00
Roommate: 1 bedroom shared bath	$	504.00	$	519.00
McGowan Road Building H (Monthly)				
2 bedroom 1 bath	$	901.00	$	928.00
Roommate: 1 bedroom shared bath	$	504.00	$	519.00
McGowan Road Building J (Monthly)				
2 bedroom 1 bath	$	901.00	$	928.00
Roommate: 1 bedroom shared bath	$	504.00	$	519.00
McGowan Road Building K (Monthly)				
2 bedroom 1 bath	$	901.00	$	928.00
Roommate: 1 bedroom shared bath	$	504.00	$	519.00
McGowan Road Building L (Monthly)				
2 bedroom 1 bath	$	901.00	$	928.00
Roommate: 1 bedroom shared bath	$	504.00	$	519.00
McGowan Road Building M (Monthly)				
2 bedroom 1 bath	$	901.00	$	928.00
Roommate: 1 bedroom shared bath	$	504.00	$	519.00
Georgia Southern University				
Cenntennial Place - Statesboro				
2 Bedroom, 1 Bathroom Apartment	$	3,895.00	$	3,895.00
4 Bedroom, 2 Bathroon Apartment	$	3,525.00	$	3,525.00
1-Double Bedroom, 1-Bathroom Semi-Suite	$	2,855.00	$	2,855.00
2-Bedroom, 1-Bathroom Suite	$	3,160.00	$	3,160.00
4-Bedroom, 2 Bathroom Suite	$	3,210.00	$	3,210.00
1-Bedroom, 1 Bathroom Semi-Suite	$	3,060.00	$	3,060.00
Eagle Village - Statesboro				
1 Bedroom, 1 Bathroom Apartment	$	3,545.00	$	3,545.00
2-Bedroom, 1-Bathroom Suite	$	3,400.00	$	3,400.00
2-Double Bedrooms, 1-Bathroom Suite	$	2,855.00	$	2,855.00
3-Bedroom, 1-Bathroom Suite	$	3,285.00	$	3,285.00
4-Bedroom, 2 Bathroom Suite	$	3,045.00	$	3,045.00
Freedom Landing - Statesboro				
4-Bedroom, 4-Bathroom Apartment	$	3,460.00	$	3,460.00
3-Bedroom, 3 Bathroom Apartment	$	3,555.00	$	3,555.00
2-Bedroom, 1 Bathroom Apartment	$	3,715.00	$	3,715.00
Kennedy - Statesboro				
2- Double Bedroom, 2 Bathroom Apartment	$	2,560.00	$	2,560.00
2-Double Bedroom, 2 Bathroom Apartment 5 persons	$	2,470.00	$	2,470.00
3-Double Bedroom, 2 Bathroom Apartment	$	2,470.00	$	2,470.00
1-Double Bedroom, 1 Bathroom Apartment	$	2,685.00	$	2,685.00
1-Double Bedroom, 1-Bathroom Semi-Suite	$	2,505.00	$	2,505.00
2-Double Bedrooms, 1-Bathroom Semi-Suite	$	2,330.00	$	2,330.00

Southern Courtyard - Statesboro		
4-Bedroom, 2-Bathroom Apartment	$ 3,225.00	$ 3,225.00
2-Bedroom, 1 Bathroom Apartment	$ 3,430.00	$ 3,430.00
Southern Pines - Statesboro		
4-Bedroom, 2-Bathroom Suite	$ 2,865.00	$ 2,865.00
2-Bedroom, 1 Bathroom Suite	$ 3,100.00	$ 3,100.00
University Villas - Statesboro		
4-Bedroom, 2-Bathroom Apartment	$ 3,225.00	$ 3,225.00
2-Bedroom shared, 1 Bathroom Apartment	$ 2,970.00	$ 2,970.00
2-Bedroom, 1 Bathroom Apartment	$ 3,400.00	$ 3,400.00
2-Bedroom, 2 Bathroom Apartment	$ 3,515.00	$ 3,515.00
Watson - Statesboro		
1-Double Bedrooms, Community Bathroom	$ 2,245.00	$ 2,245.00
1-Large Single Bedroom, Community Bathroom	$ 2,560.00	$ 2,560.00
1-Small Single Bedroom, Community Bathroom	$ 2,120.00	$ 2,120.00
Windward Commons - Armstrong		
2 Bedroom Suite - Semi-Private Bedroom	$ 3,329.00	$ 3,429.00
2 Bedroom Suite - Private Bedroom	$ 3,433.00	$ 3,536.00
Single Bedroom Suite	$ 3,641.00	$ 3,750.00
Compass Point - Armstrong		
2 Bedroom, 1.5 Semi Private Bathroom	$ 3,693.00	$ 3,804.00
4 Bedroom, 2 Bathroom Apartment	$ 3,340.00	$ 3,440.00
University Crossings - Armstrong		
2 Bedroom, 2 Bathroom	$ 3,927.00	$ 4,045.00
Large Bedroom in a 2 Bedroom, 1 Bathroom Apartment	$ 3,693.00	$ 3,804.00
Small Bedroom in a 2 Bedroom, 1 Bathroom Apartment	$ 3,503.00	$ 3,608.00
University Terrace - Armstrong		
4-Bedroom, 2-Bathroom Suite	$ 3,550.00	$ 3,657.00
2-Bedroom, 1 Bathroom Suite	$ 3,386.00	$ 3,488.00

Kennesaw State University

Housing agreements for 12 months require $800 summer term payment

Austin Residence Complex Phase I (12-month)		
2 Bedroom, 2 Bathroom Apartment	$ 4,500.00	$ 4,225.00
4 Bedroom, 4 Bathroom Apartment	$ 4,170.00	$ 3,900.00
Austin Residence Complex Phase II (12-month)		
4 Bedroom, 4 Bathroom Apartment	$ 4,170.00	$ 3,900.00
1 Bedroom, 1 Bathroom Apartment	$ -	$ -
Commons (12-month)		
2 Bedroom, 2 Bathroom Apartment	$ 4,290.00	$ 3,825.00
4 Bedroom, 2 Bathroom Apartment	$ 3,930.00	$ 3,450.00
Courtyard (12-month)		
4 Bedroom, 2 Bathroom Apartment	$ 4,170.00	$ 3,900.00
2-Bedroom, 2-Bathroom Apartment	$ -	$ -

Hornet Village (10-month)				
1-Double Bedroom, 1 Bathroom	$	3,400.00	$	3,500.00
1-Single Bedroom, 1 Bathroom	$	3,725.00	$	3,825.00
Howell Hall (10-month)				
1-Double Bedroom, Community Bathroom	$	2,400.00	$	2,475.00
1-Single Bedroom, 1 Bathroom	$	-	$	-
KSU Place Phase I (10-month)				
4 Bedroom, 2 Bathroom Apartment	$	3,450.00	$	3,250.00
4 Bedroom, 2 Bathroom Apartment/Washer & Dryer	$	3,630.00	$	3,450.00
KSU Place Phase II (10-month)				
4 Bedroom, 2 Bathroom Apartment	$	3,060.00	$	3,250.00
Special Interest Housing (12-Month)				
1-Double Bedroom, 1 Bathroom	$	3,990.00	$	3,700.00
1-Single Bedroom, 1 Bathroom	$	4,380.00	$	4,100.00
University Village (10-month)				
2 Bedroom, 2 Bathroom Apartment	$	4,560.00	$	4,300.00
3 Bedroom, 3 Bathroom Apartment	$	4,380.00	$	4,200.00
4 Bedroom, 4 Bathroom Apartment	$	4,260.00	$	4,100.00
University Village Suites (10-month)				
1 Bedroom, 1 Bathroom Suite	$	4,230.00	$	5,000.00
1 Bedroom, 1 Bathroom Suite Corner	$	4,320.00	$	5,000.00
2 Bedroom, 1 Bathroom Suite	$	3,990.00	$	3,825.00
4 Bedroom, 2 Bathroom Suite	$	3,990.00	$	3,825.00

University of West Georgia

Arbor View				
Two Bedroom Apartment	$	3,375.00	$	3,475.00
Four Bedroom Apartment	$	3,175.00	$	3,270.00
Bowdon				
Double Room, Community Bathroom	$	2,725.00	$	2,800.00
Single Room, Community Bathroom	$	3,350.00	$	3,450.00
Center Pointe				
1-Double Room, 1-Bathroom	$	3,075.00	$	3,150.00
2-Single Bedrooms, 1-Bathroom	$	3,450.00	$	3,550.00
The Oaks				
1-Double Room, 1-Bathroom	$	3,075.00	$	3,150.00
2-Single Bedrooms, 1-Bathroom	$	3,450.00	$	3,550.00
Tyus				
T1 4 Person Suite	$	2,450.00	$	2,500.00
T2 2 Person	$	2,450.00	$	2,500.00
T3 2 Person Suite	$	2,450.00	$	2,500.00
T4 5 Person Suite Single Small Bedroom	$	2,450.00	$	2,500.00
T5 5 Person Suite Large Bedroom	$	2,700.00	$	2,775.00
Greek Village				
1-Double Bedroom, 1-Bathroom	$	2,975.00	$	3,060.00
1-Small Single Bedroom, 1-Bathroom	$	3,225.00	$	3,320.00

1-Large Single Bedroom, 1-Bathroom	$	3,300.00	$	3,375.00
University Suites				
1-Bedroom, 1-Bathroom Suite	$	3,375.00	$	3,475.00
2-Double Bedrooms, 2-Bathroom Suite	$	3,025.00	$	3,100.00
Gunn				
1-Double Bedroom, Community Bathroom	$	2,650.00	$	2,730.00
1-Single Bedroom, Community Bathroom	$	3,250.00	$	3,345.00
Strozier				
1-Double Bedroom, Community Bathroom	$	2,450.00	$	2,500.00
1-Single Bedroom, Community Bathroom	$	3,050.00	$	3,125.00

Valdosta State University

Brown				
2 Person/1 Double Room, Community Bathroom	$	2,000.00	$	2,075.00
Single Bedroom, Community Bathroom (RAs)	$	-	$	1,037.50
1-Bedroom Single, Community Bathroom	$	-	$	-
2 Bedroom, 1 Bathroom Grad Hall Director Apartment	$	-	$	-
Centennial				
4 People/4 Bedroom, 2 Bathroom Apartment	$	2,595.00	$	2,685.00
2 People/2 Bedroom, 1 Bathroom Apartment	$	2,695.00	$	2,785.00
3 People/3 Bedroom, 2 Bathroom Apartments	$	2,595.00	$	2,685.00
1-Bedroom, 1 Bathroom Apartments for RA staff	$	-	$	1,392.50
2 bedroom, 1 Bathroom Apartment for RA staff	$	-	$	1,342.50
2 bedroom, 1 Bathroom Apartments, Professional/Grad	$	-	$	-
Georgia				
2 People/2 Private Rooms, 1 Shared Bath Suite	$	2,595.00	$	2,685.00
4 People/2 Double Rooms, 1Shared Bath Suite	$	2,440.00	$	2,525.00
Private Room, Private Bath Room (RAs)	$	-	$	1,342.50
1 Bedroom, 1 Bathroom Apartment	$	-	$	-
2 Bedroom, 1 Bathroon Apartment	$	-	$	-
Hopper				
2 People/2 Private Rooms, 1 Shared Bath Suite	$	2,595.00	$	2,685.00
4 People/2 Double Rooms, 1Shared Bath Suite	$	2,440.00	$	2,525.00
XL 4 People/4 Private Rooms, 1Shared Bath Suite	$	-	$	2,885.00
Private Room, Private Bath Room (RAs)	$	-	$	1,342.50
1 Bedroom, 1 Bathroom Apartment	$	-	$	-
2 Bedroom, 2 Bathroon Apartment	$	-	$	-
Langdale				
2 People/1 Double Room, Community Bathroom	$	2,055.00	$	2,125.00
Single Bedroom, Community Bathroom (RAs)	$	-	$	1,062.50
Single Bedroom, 1 Bathroom (RAs)	$	-	$	1,062.50
2 Bedroom, 1 Bathroom Apartment	$	-	$	-
Lowndes				
2 People/1 Double Room, Community Bathroom	$	2,000.00	$	2,075.00
1 Bedroom, Community Bathroom (RAs)	$	-	$	1,037.50
2 Bedroom, 1 Bathroom Apartment	$	-	$	-

Patterson				
2 People/1 Double Room, Community Bathroom	$	2,000.00	$	2,125.00
1 Bedroom, Community Bathroom (RAs)	$	-	$	1,062.50
2 Bedroom, 1 Bathroom Apartment	$	-	$	-
Reade				
2 People/1 Double Room, Community Bathroom	$	2,055.00	$	2,125.00
1 Bedroom, Community Bathroom (RAs)	$	-	$	1,062.50
2 Bedroom, 2 Bathroom Apartment	$	-	$	-
Albany State University				
Commons				
2 Bedroom, 2 Bathroom Suite with Kitchenette	$	3,165.00	$	3,260
2 Bedroom, 2 Bathroom Suite with Kitchenette	$	3,215.00	$	3,311
2 Bedroom, 2 Bathroom Apartment	$	3,885.00	$	4,002
1 Bedroom, 1 Bathroom Suite with Kitchenette	$	3,745.00	$	3,857
Village South				
2 Bedroom, 2 Bathroom Suite with Kitchenette	$	3,365.00	$	3,466
2 Bedroom, 2 Bathroom Apartment	$	3,885.00	$	4,002
1 Bedroom, 1 Bathroom Suite with Kitchenette	$	3,745.00	$	3,857
Hall 1				
4-Bedroom, 2-Bathroom Suite	$	2,436.00	$	2,509
2-Bedroom, 1-Bathroom Apartment (Staff)	$	-	$	-
Hall 2				
4-Bedroom, 2-Bathroom Suite	$	2,436.00	$	2,509
Hall 3				
4-Bedroom, 2-Bathroom Apartment	$	2,813.00	$	2,897
Manager's 2 Bedroom Apartment - 1 Bath	$	-	$	-
Hall 4				
4-Bedroom, 2-Bathroom Apartment	$	2,813.00	$	2,897
4-Bedroom, 2-Bathroom Apartment (Staff)	$	-	$	-
Hall 5				
1-Bedroom, 1 Bathroom	$	3,172.00	$	3,267
2-Bedroom Double, 2 Bathroom Semi-Suite	$	2,573.00	$	2,650
1-Double Bedroom, 1 Bathroom (Staff)	$	-	$	-
2-Bedroom, 1-Bathroom Apartment (Staff)	$	-	$	-
Hall 6				
1-Bedroom, 1-Bathroom Suite Kitchenette	$	3,172.00	$	3,267
2-Bedroom, 1-Bathroom Suite Kitchenette	$	2,732.00	$	2,814
2-Bedroom, 1-Bathroom Apartment (Staff)	$	-	$	-
1-Bedroom, 1-Bathroom Apartment (Staff)	$	-	$	-
North Hall				
1 Bedroom Double, 1-Shared Bathroom	$	1,859.00	$	1,915
Efficiency Apartment (Staff)	$	-	$	-
1 Bedroom , 1-Bathroom Apartment (Staff)	$	-	$	-

South Hall				
1 Bedroom Double, 1 Shared Bathroom	$	1,859.00	$	1,915
Efficiency Apartment (Staff)	$	-	$	-
1 Bedroom , 1 Bathroom Apartment (Staff)	$	-	$	-
East Hall				
1 Bedroom Double, 1 Shared Bathroom	$	1,859.00	$	1,915
Efficiency Apartment (Staff)	$	-	$	-
1 Bedroom , 1 Bathroom Apartment (Staff)	$	-	$	-
Gibson Hall				
1 Bedroom Double, Community Bathroom	$	1,650.00	$	1,700
Wiley Hall				
1 Bedroom Double, Community Bathroom	$	1,650.00	$	1,700
Clayton State University				
Laker Hall				
4 Bedroom, 2 Bathroom Suite	$	3,137.00	$	3,199.74
4 Bedroom, 2 Bathroom Suite Flex Double	$	2,365.00	$	2,412.30
1 Bedroom, 1 Bathroom Suite (RA's)	$	-	$	-
2 Bedroom, 2 Bathroom Apartment (Staff)	$	-	$	-
Laker Village				
4 Bedroom, 4 Bathroom Apartment	$	3,285.00	$	3,383.55
2 Bedroom, 2 Bathroom Apartment	$	3,732.00	$	3,843.96
Columbus State University				
Courtyard-North				
Single Occupancy-Private Bedroom/Private Bathroom	$	3,290.00	$	3,356.00
ADA Accessible/Shared Bath	$	2,965.00	$	2,995.00
Courtyard-South & Building F				
Single Occ-Private Bedroom/Shared Bath (4 bed)	$	2,965.00	$	2,995.00
Single Room with Shared Bath	$	2,800.00	$	2,915.00
2BR/2BA RD Unit	$	3,290.00	$	3,356.00
Clearview				
2BR/2BA Shared Semi Suite	$	2,895.00	$	2,915.00
1BR/1BA RA Private	$	3,355.00	$	3,380.00
Faculty in Residence Unit	$	1,935.00	$	1,950.00
2BR/1BA RD Private (with kitchen)	$	1,935.00	$	1,950.00
Maryland Circle				
Private Bedroom/Private Bathroom	$	3,290.00	$	3,356.00
Private Bedroom/Shared Bathroom	$	2,965.00	$	2,995.00
Rankin				
Private Bedroom/Private Bathroom	$	3,290.00	$	3,356.00
Private Bedroom/Shared Bathroom	$	2,965.00	$	2,995.00
Shared Bedroom/Shared Bathroom	$	2,750.00	$	2,860.00
Private Apartment	$	3,850.00	$	3,870.00

One Arsenal Place		
Private Bedroom/Private Bathroom	$ 3,290.00	$ 3,356.00
Private Apartment	$ 3,850.00	$ 3,870.00
Oglethorpe		
Private Bedroom/Private Bathroom	$ 3,290.00	$ 3,356.00
Private Apartment	$ 3,850.00	$ 3,870.00
Fontaine		
Private Bedroom/Private Bathroom	$ 3,450.00	$ 3,450.00
Private Apartment	$ 3,850.00	$ 3,870.00
Broadway Crossing		
Shared Bedroom/Shared Bathroom	$ 2,750.00	$ 2,860.00
Columbus Hall		
Shared Bedroom/Shared Bathroom	$ 2,750.00	$ 2,860.00

Fort Valley State University

Wildcat Commons 1		
2 Bedroom, 2-Bathroom Apartment	$ 3,353.00	$ 3,487.00
4 Bedroom, 2-Bathroon Apartment	$ 2,938.00	$ 3,056.00
Wildcat Commons 2		
2 Bedroom, 2-Bathroom Apartment	$ 3,353.00	$ 3,487.00
4 Bedroom, 2-Bathroon Apartment	$ 2,938.00	$ 3,056.00
Wildcat Commons 3		
4-Bedroom, 2-Bathroom Suite	$ 2,620.00	$ 2,725.00
4-Bedroom, 2-Bathroom Semi-Suite	$ 2,446.00	$ 2,544.00
3-Bedroom, 1-Bathroom Semi-Suite	$ 2,270.00	$ 2,361.00
2-Bedroom, 2-Bathroom Apartment	$ 3,353.00	$ 3,487.00
Wildcat Commons 4		
4-Bedroom, 2-Bathroom Suite	$ 2,620.00	$ 2,725.00
4-Bedroom, 2-Bathroom Semi-Suite	$ 2,446.00	$ 2,544.00
3-Bedroom, 1-Bathroom Semi-Suite	$ 2,270.00	$ 2,361.00
2-Bedroom, 2-Bathroom Apartment	$ 3,353.00	$ 3,487.00
Wildcat Commons 5		
4-Bedroom, 2-Bathroom Suite	$ 2,620.00	$ 2,725.00
4-Bedroom, 2-Bathroom Semi-Suite	$ 2,446.00	$ 2,544.00
3-Bedroom, 1-Bathroom Semi-Suite	$ 2,270.00	$ 2,361.00
2-Bedroom, 2-Bathroom Apartment	$ 3,353.00	$ 3,487.00
Wildcat Commons 6		
4-Bedroom, 2-Bathroom Suite	$ 2,620.00	$ 2,725.00
4-Bedroom, 2-Bathroom Semi-Suite	$ 2,446.00	$ 2,544.00
3-Bedroom, 1-Bathroom Semi-Suite	$ 2,270.00	$ 2,361.00
2-Bedroom, 2-Bathroom Apartment	$ 3,353.00	$ 3,487.00
Wildcat Commons 7		
4-Bedroom, 2-Bathroom Suite	$ 2,620.00	$ 2,725.00
4-Bedroom, 2-Bathroom Semi-Suite	$ 2,446.00	$ 2,544.00
3-Bedroom, 1-Bathroom Semi-Suite	$ 2,270.00	$ 2,361.00
2-Bedroom, 2-Bathroom Apartment	$ 3,353.00	$ 3,487.00

Ohio Hall		
1-Double Bedroom, 1-Shared Bathroom Semi-Suite	$ 2,270.00	$ 2,361.00
1-Double Bedroom, 1-Bathroom Semi-Suite	$ 2,270.00	$ 2,361.00
1-Bedroom, 1-Bathroom Semi-Suite	$ 2,351.00	$ 2,445.00
1-Bedroom, 1-Bathroom Apartment	$ -	$ -
Townhouses		
3-Bedroom, 1-Bathroom Apartment (3)	$ 1,957.00	$ 2,035.00
3-Bedroom, 1-Bathroom Apartment (1)	$ 2,700.00	$ 2,808.00
2-Bedroom, 1-Bathroom Apartment (1)	$ 2,400.00	$ 2,496.00
1-Bedroom, 1-Bathroom Apartment (4)	$ 2,100.00	$ 2,184.00
3-Bedroom, 1-Bathroom Apartment (1)	$ -	$ -

Georgia College & State University

Adams		
1-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom Double, 1-Bathroom Suite	$ 3,325.00	$ 3,425.00
Bell		
1-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom Double, 1-Bathroom Suite	$ 3,325.00	$ 3,425.00
3-Bedroom, 1-Bathroom Suite	$ 3,062.00	$ 3,154.00
Foundation		
1-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom Double, 1-Bathroom Suite	$ 3,325.00	$ 3,425.00
Napier		
1-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom Double, 1-Bathroom Suite	$ 3,325.00	$ 3,425.00
Parkhurst		
1-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom Double, 1-Bathroom Suite	$ 3,325.00	$ 3,425.00
Wells		
1-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom Double, 1-Bathroom Suite	$ 3,325.00	$ 3,425.00
Sanford		
1-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom, 1-Bathroom Suite	$ 3,411.00	$ 3,513.00
2-Bedroom Double, 1-Bathroom Suite	$ 3,325.00	$ 3,425.00
The Village at West Campus		
4-Bedroom, 2-Bathroom Apartment	$ 4,422.00	$ 4,555.00
2-Bedroom, 2-Bathroom Apartment	$ 4,784.00	$ 4,928.00
1-Bedroom, 1-Bathroom Apartments	$ 5,240.00	$ 5,397.00

Georgia Southwestern State University

Magnolia		
1 Bedroom, 1-Shared Bathroom Suite	$ 2,645.00	$ 2,710.00
1 Bedroom, 1-Bathroom Suite	$ 1,985.00	$ 2,035.00
2-Bedroom, 1-Bathroom Apartment	$ 2,830.00	$ 2,900.00
Oaks One		
2 Bedroom , 1-Bathroom Apartment	$ 2,645.00	$ 2,710.00
1 Bedroom Double, 1-Bathroom	$ 1,985.00	$ 2,035.00
2 Bedroom , 1-Bathroom Semi-Suite	$ 2,645.00	$ 2,710.00
1 Bedroom, 1-Bathroom Suite	$ 1,985.00	$ 2,035.00
Oaks Two		
2 Bedroom , 1-Bathroom Apartment	$ 2,645.00	$ 2,710.00
1 Bedroom Double, 1-Bathroom	$ 1,985.00	$ 2,035.00
2 Bedroom, 1-Bathroom Semi-Suite	$ 2,645.00	$ 2,710.00
1 Bedroom , 1-Bathroom Suite	$ 1,985.00	$ 2,035.00
Pines		
4-Bedroom, 2-Bathroom Apartment	$ 2,695.00	$ 2,765.00
2-Bedroom, 1-Bathroom Apartment	$ 2,830.00	$ 2,900.00
1-Bedroom, 1-Bathroom Apartment	$ 2,830.00	$ 2,900.00
1-Bedroom Double, 1-Bathroom Suite	$ 1,985.00	$ 2,035.00

Middle Georgia State University

Anderson		
2 Single Bedrooms, 1-Shared Bathroom Suite	$ -	$ 3,315.00
2 Double Bedrooms, 1-Shared Bathroom Suite	$ 2,315.00	$ 2,385.00
1 Bedroom , 1-Bathroom Apartment	$ -	$ -
2 Bedroom, 1-Bathroom	$ -	$ -
Gateway		
2 Single Bedrooms, 1 Shared Bathroom Suite	$ 2,835.00	$ 2,920.00
1 Bedroom , 1-Bathroom Apartment	$ -	$ -
2 Bedrooms , 1-Bathroom Apartment	$ -	$ -
Harris		
4-Bedrooms, 2-Bathroom Apartment	$ 3,345.00	$ 3,445.00
1-Bedrooms, 1-Bathroom Apartment	$ -	$ -
2-Bedroom, 1-Bathroom Apartment	$ -	$ -
Regents		
2 Single Bedrooms, 1-Shared Bathroom Suite	$ 2,835.00	$ 2,920.00
1-Bedrooms, 1-Bathroom Apartment	$ -	$ -
2-Bedroom, 1-Bathroom Apartment	$ -	$ -
Knight		
2 Single Bedrooms, 1-Shared Bathroom Suite	$ 2,835.00	$ 2,920.00
1-Bedrooms, 1-Bathroom Apartment	$ -	$ -
2-Bedroom, 1-Bathroom Apartment	$ -	$ -
Browning		
2 Single Bedrooms, 1-Shared Bathroom	$ 2,835.00	$ 2,920.00

2 Bedrooms , 1-Bathroom Apartment	$ -	$ -
Talmadge		
2 Bedrooms , 1-Bathroom Apartment	$ 2,750.00	$ 2,920.00
1 Bedroom, 1-Bathroom	$ 2,750.00	$ 2,920.00
2 Single Bedrooms, 1-Shared Bathroom	$ 2,750.00	$ 2,920.00
Aviation		
4-Bedrooms, 2-Bathroom Apartment	$ 3,480.00	$ 3,585.00
2 Bedrooms, 1-Bathroom Apartment	$ 3,480.00	$ 3,585.00
1 Bedroom, 1-Bathroom Apartment	$ -	$ -
2 Bedrooms, 1-Bathroom Apartment	$ -	$ -
University Pointe		
4-Bedrooms, 4-Bathroom Apartment	$ 2,930.00	$ 3,020.00

Savannah State University

Bostic		
1-Double Bedroom, Community Bathroom	$ 1,850.00	$ 1,906.00
1 Bedroom, 1-Bathroom Apartment	$ -	$ -
Bowen Smith		
1-Double Room, Community Bathroom	$ 1,850.00	$ 1,906.00
1 Bedroom, 1-Bathroom Apartment	$ -	$ -
Camilla Hubert		
1-Bedroom, 1-Bathroom Suite	$ 3,344.00	$ 3,445.00
2-Bedroom, 1-Bathroom Semi-Suite	$ 3,103.00	$ 3,197.00
2-Bedroom, 1-Bathroom Semi-Suite (No Privacy Wall)	$ 2,974.00	$ 3,064.00
1 Bedroom, 1-Bathroom Apartment	$ -	$ -
Freshmen Living Learning Center		
1-Double Room, 1-Bathroom (Two Person Cluster)	$ 3,130.00	$ 3,224.00
2-Double Room, 1-Bathroom (Four Person Cluster DBL)	$ 2,974.00	$ 3,064.00
4-Double Rooms, 1-Cluster Bathroom (Eight Person Cluster DBL)	$ 2,659.00	$ 2,739.00
8- Person Cluster, Single	$ 2,816.00	$ 2,901.00
Community Assitants	$ -	$ -
2 bedroom, 1-bathroom apartments	$ -	$ -
Tiger Court		
1-Bedroom, 1-Bathroom Suite	$ 3,344.00	$ 3,445.00
2-Bedroom, 1-Bathroom Semi-Suite	$ 3,103.00	$ 3,197.00
2 Bedroom, 1-Bathroom Apartment	$ -	$ -
Tiger Place		
1-Bedroom, 1-Bathroom Suite	$ 3,344.00	$ 3,445.00
2-Bedroom, 1-Bathroom Semi-Suite	$ 3,103.00	$ 3,197.00
2 Bedroom, 1-Bathroom Apartment	$ -	$ -
University Commons		
1-Bedroom, 1-Bathroom Apartment	$ 3,532.00	$ 3,638.00
2-Bedroom, 1-Bathroom Apartment	$ 3,236.00	$ 3,334.00
2-Bedroom, 1-Master Bathroom Apartments	$ 3,308.00	$ 3,408.00
3-Bedroom, 2-Bathroom Apartments	$ 3,162.00	$ 3,257.00
3-Bedroom, 2-Bathroom (Master) Apartments	$ 3,236.00	$ 3,334.00

4-Bedroom, 2-Bathroom Apartments	$ 3,091.00	$ 3,184.00
4-Bedroom, 2-Bathroom (Master) Apartments	$ 3,162.00	$ 3,257.00
University Village		
4-Bedroom, 2-Bathroom Apartment	$ 3,034.00	$ 3,126.00
2-Bedroom, 2-Bathroom Apartment	$ 3,229.00	$ 3,326.00
1-Bedroom, 1-Bathroom Apartments	$ 3,626.00	$ 3,735.00
2 Bedroom, 1-Bathroom Apartment	$ -	$ -
Richard Wright		
1-Bedroom, 1-Bathroom Suite	$ 3,344.00	$ 3,445.00
2-Bedroom, 1-Bathroom Semi-Suite	$ 3,103.00	$ 3,197.00
2 Bedroom, 1-Bathroom Apartment	$ -	$ -

University of North Georgia

Donovan		
Double Occupancy, Community Bathroom	$ 1,798.00	$ 1,852.00
Single Occupancy, Community Bathroom	$ 2,439.00	$ 2,512.00
1 Bedroom, 1-Bathroom Apartment	$ -	$ -
Gaillard Hall		
Double Occupancy	$ 2,760.00	$ 2,843.00
Single Occupancy	$ 3,323.00	$ 3,423.00
Lewis Hall		
Double Occupancy	$ 1,798.00	$ 1,852.00
Single Occupancy, Community Bathroom	$ 2,439.00	$ 2,512.00
1 Bedroom, 1-Bathroom Apartment	$ -	$ -
Lewis Hall Annex		
Double Occupancy	$ 1,798.00	$ 1,852.00
Single Occupancy, Community Bathroom	$ 2,439.00	$ 2,512.00
Liberty Hall Suites		
Double Occupancy	$ 2,760.00	$ 2,843.00
Single Occupancy	$ 3,323.00	$ 3,423.00
North Georgia Suites		
Double Occupancy	$ 2,760.00	$ 2,843.00
Single Occupancy	$ 3,323.00	$ 3,423.00
Owen Hall		
4 Bedroom, 2-Bathroom Apartments	$ 3,646.00	$ 3,756.00
Patriot Hall Suites		
Double Occupancy	$ 2,760.00	$ 2,843.00
Single Occupancy	$ 3,323.00	$ 3,423.00
The Commons		
2 Bedroom, 1-Bathroom Shared Semi-Suite	$ 2,987.00	$ 3,077.00
2 Bedroom, 1-Bathroom Private Semi-Suite	$ 3,595.00	$ 3,703.00
1 Bedroom, 1-Bathroom RA Private	$ 3,595.00	$ 3,703.00
2 Bedroom, 1-Bathroom Resident Director	$ 1,931.00	$ 1,989.00

Abraham Baldwin Agricultural College

ABAC Place

4 Bedroom, 2-Bathroom Apartment	$	3,032.00	$	3,122.00
3 Bedroom, Private Bathroom Apartment	$	3,520.00	$	3,626.00
3 Bedroom, Shared Bathroom Apartment	$	3,405.00	$	3,506.00
2 Bedroom, Private Bathroom Apartment	$	3,753.00	$	3,866.00

ABAC Lakeside

Single (2 People)	$	2,615.00	$	2,692.00
Double (4 People)	$	2,259.00	$	2,326.00

College of Coastal Georgia

Lakeside Village

2 Bedroom, 1-Bathroom Private Suite	$	3,078.00	$	3,170.00
2 Bedroom, 1-Bathroom Private Semi Suite	$	2,840.00	$	2,925.00
4 Bedroom, 2-Bathroom Private Suite	$	2,724.00	$	2,806.00
2 Bedroom/2-Bath Residence Hall Director	$	1,875.00	$	1,875.00

Mariner Village

2BR/1BA Shared Suite	$	2,548.00	$	2,624.00
2BR/1BA Private Suite	$	3,115.00	$	3,208.00
4BR/2BA Private Suite	$	2,749.00	$	2,831.00
1BR/1BA Private Resident Assistant	$	3,269.00	$	3,367.00
2 Bedroom/1-Bathroom Residence Hall Director	$	1,875.00	$	1,875.00

Dalton State College

Mashburn Hall

2BR/1BA Shared Semi-Suite	$	2,515.00	$	2,600.00
2BR/1BA Private Semi-Suite	$	3,150.00	$	3,200.00
4BR/2BA Private Semi-Suite	$	2,805.00	$	2,950.00
1BR/1BA Private	$	3,246.00	$	3,400.00
1BR/1BA RA Private	$	3,246.00	$	3,400.00
2BR/2BA RD Private	$	1,931.00	$	1,950.00

East Georgia State College

Bobcat Villas-South

4 Bedroom, 2-Bathroom Apartment	$	3,030.00	$	3,120.00
2 Bedroom, 1-Bathroom Resident Director	$	1,931.00	$	1,931.00

Bobcat Villas-West

4 Bedroom, 2-Bathroom Apartment	$	3,030.00	$	3,120.00
2 Bedroom, 1-Bathroom Resident Director	$	1,931.00	$	1,931.00

Georgia Gwinnett College

Building 1000

2 Bedroom - 1 Bathroom	$	4,714.00	$	4,855.00
3 Bedroom - 1 Bathroom	$	4,496.00	$	4,810.00
4 Bedroom - 2 Bathroom	$	4,714.00	$	4,795.00
6 Bedroom - 3 Bathroom	$	4,496.00	$	4,585.00

6 Bedroom - 3 Bathroom Deluxe	$	4,496.00	$	4,600.00
12 Bedroom - 6 Bathroom	$	3,950.00	$	3,960.00
Building 2000				
2 Bedroom - 1 Bathroom	$	4,714.00	$	4,855.00
4 Bedroom - 2 Bathroom	$	4,714.00	$	4,810.00
6 Bedroom - 3 Bathroom	$	4,496.00	$	4,585.00
8 Bedroom - 4 Bathroom	$	4,365.00	$	4,480.00
12 Bedroom - 6 Bathroom	$	3,950.00	$	3,960.00
Building 3000				
2 Bedroom - 1 Bathroom	$	4,714.00	$	4,855.00
4 Bedroom - 2 Bathroom	$	4,714.00	$	4,810.00
6 Bedroom - 3 Bathroom	$	4,496.00	$	4,585.00
8 Bedroom - 4 Bathroom	$	4,365.00	$	4,480.00
12 Bedroom - 6 Bathroom	$	3,950.00	$	3,960.00
Gordon State College				
Gordon Commons				
4 Bedroom, 2-Bathroom Apartment	$	3,060.00	$	3,155.00
2 Bedroom, 1-Bathroom Apartment	$	3,165.00	$	3,260.00
4 Bedroom, 2-Bathroom Apartment - Faculty	$	-	$	-
1 Bedroom , 1-Bathroom Apartment - Resident Director	$	-	$	-
Gordon Village				
1 Bedroom Double, 1-Bathroom	$	2,355.00	$	2,425.00
2 Bedroom, 1-Bathroom Semi-Suite	$	2,725.00	$	2,805.00
2 Bedroom , 1-Bathroom Apartment	$	3,360.00	$	3,460.00
1 Bedroom , 1-Bathroom Apartment	$	-	$	-
Melton				
1-Bedroom Double, Community Bathroom	$	1,765.00	$	1,820.00
1 Bedroom, 1-Bathroom Apartment	$	-	$	-
South Georgia State College				
Tiger Village				
2 Bedroom , 1-Bathroom Suite	$	2,465.00	$	2,515.00
4 Bedroom, 2-Bathroom Suite	$	2,465.00	$	2,515.00
1 Bedroom, 1-Bathroom Apartment	$	-	$	-
2 Bedroom, 1-Bathroom Apartment	$	-	$	-

FY 2019 Food Services

3/16/2018

Description of Meal Plan	Previous Rate Per Semester	New Rate Per Semester
Augusta University		
Jaguar Blue	$ 1,575.00	$ 1,920.00
Jaguar Gold	$ 1,935.00	$ 2,260.00
University Village	$ 250.00	$ 300.00
Basic Meal Plan (New)	$ -	$ 1,715.00
Georgia Institute of Technology		
Freshman Connect	$ 2,420.00	$ 2,517.00
Greak 100	$ 1,516.80	$ 1,578.00
Meal Pass 336	$ 2,420.00	$ 2,517.00
Meal Pass 200	$ 2,060.00	$ 2,142.00
Meal Pass 125	$ 1,575.00	$ 1,638.00
Meal Pass 75	$ 1,101.80	$ 1,146.00
Georgia State University		
Unlimited 5 Day Plan	$ 1,815.00	$ 1,833.00
Unlimited 7 Day Plan	$ 1,916.00	$ 1,934.00
Unlimited Summer 3 Week 7 Day Plan	$ 375.00	$ 375.00
Unlimited Summer 7 Week 7 Day Plan	$ 900.00	$ 900.00
Unlimited Summer 10 Week 7 Day Plan	$ 1,200.00	$ 1,200.00
University of Georgia		
5 Day All Access plan - unlimited weekday	$ 1,877.00	$ 1,897.00
5 Day All Access weekday plus 275 Paw Points	$ 2,127.00	$ 2,147.00
7 Day All Access plan - unlimited weekday	$ 1,978.00	$ 1,998.00
7 Day All Access weekday plus 110 Paw Points	$ 2,078.00	$ 2,098.00
Commuter 65 plus 300 Paw Points	$ 898.00	$ 904.00
Commuter 80 plus 255 Paw Points	$ 991.00	$ 998.00
Commuter 80 plus 665 Paw Points	$ 1,401.00	$ 1,408.00
Georgia Southern University		
Unlimited Blue	$ 1,725.00	$ 1,725.00
Unlimited Gold	$ 1,875.00	$ 1,875.00
Unlimited Gold for Blue	$ 1,725.00	$ 1,725.00
Kennesaw State University		
Block 20	$ 489.00	$ 489.00
Block 50	$ 489.00	$ 489.00
Dining Dollar 505	$ 489.00	$ 489.00
Block 160	$ 1,890.00	$ 1,890.00
Block 220	$ 1,890.00	$ 1,890.00
5-Day Unlimited	$ 1,890.00	$ 1,890.00
University of West Georgia		
All Access Plan plus $200 Dining Dollars	$ 2,384.00	$ 2,444.00
Wolves Plan (14 meals per week plus $250 Dining Dollars)	$ 1,936.00	$ 1,976.00
Basic Plan (14 meals per week)	$ 1,676.00	$ 1,716.00
Cub (10 meals per week plus $300 dining dollars)	$ 1,522.00	$ 1,551.00

Pup (7 meals per week plus $150 dining dollars)	$	1,012.00	$	1,032.00
Budget (5 meals per week plus $100 dining dollars)	$	720.00	$	734.00
Block 50	$	385.00	$	394.00
Block 20	$	156.00	$	160.00
Debit Dollars Membership	$	200.00	$	200.00
Dining Dollar Upgrade	$	50.00	$	50.00
Valdosta State University				
Unlimited	$	1,920.00	$	1,950.00
Platinum	$	1,800.00	$	1,825.00
Gold	$	1,650.00	$	1,670.00
Silver	$	1,199.00	$	1,210.00
Bronze	$	699.00	$	705.00
VSU 50	$	375.00	$	380.00
Albany State University				
MP19 - Rams Gold- 19 meal swipes/week	$	1,605.00	$	1,700.00
MP14 - Rams Silver-14 meal swipes/week	$	1,505.00	$	1,595.00
MP10 - Rams Bronze-10 meal swipes/week	$	1,260.00	$	1,335.00
Block 110 - Rams 110 - 110 meal swipes/semester	$	1,150.00	$	1,220.00
Block 190 - Rams 190-190 meal swipes per semester	$	1,390.00	$	1,475.00
Block 25 - 25 meal swipes/semester	$	170.00	$	180.00
Block 50 - 50 meal swipes/semester	$	330.00	$	350.00
Block 75 - 75 meal swipes/semester	$	480.00	$	510.00
Dining Dollars 150 - receive $170	$	150.00	$	150.00
Dining Dollars 200 - receive $226	$	200.00	$	200.00
Dining Dollars 250 - receive $283	$	250.00	$	250.00
Unlimited Access-Rams Platinum	$	-	$	1,870.00
Clayton State University				
Blue (former Platinum)	$	1,860.00	$	1,890.00
Orange (former Gold)	$	1,860.00	$	1,890.00
Starter	$	32.00	$	32.50
25+	$	232.00	$	236.00
50+	$	399.00	$	405.00
75+	$	543.00	$	552.00
Fort Valley State University				
Wildcat Platinum Plus $250	$	1,856.00	$	1,912.00
Wildcat Gold Plus $200	$	1,819.00	$	1,874.00
Wildcat Silver Plus $150	$	1,772.00	$	1,825.00
Wildcat Blue Plate Plus $100	$	1,236.00	$	1,273.00
Summer Silver Plus	$	1,031.00	$	1,062.00
Block 75 Commuter Plan	$	386.00	$	398.00
Block 50 Commuter Plan	$	289.00	$	298.00
Block 25 Commuter Plan	$	162.00	$	167.00
Georgia College & State University				
Unlimited 7	$	1,976.00	$	1,995.00
Unlimited 5	$	-	$	1,795.00
Weekly 14	$	1,819.00	$	1,695.00

Weekly 10	$	-	$	1,435.00
100 Block	$	851.00	$	875.00
75 Block (Summer Only)	$	636.00	$	650.00
25 Block	$	214.00	$	220.00
Georgia Southwestern State University				
All Access Plan with $300 Dining Dollars	$	1,970.00	$	2,025.00
Weekly 15 meal plan with $400 Dining Dollars	$	1,865.00	$	1,925.00
Weekly 10 meal plan with $450 Dining Dollars	$	1,760.00	$	1,815.00
Block 80 with $300 Flex dollars	$	875.00	$	905.00
Block 40 with $450 Flex dollars	$	790.00	$	815.00
Middle Georgia State University				
19 MP	$	1,544.00	$	1,620.00
12 MP	$	1,544.00	$	1,620.00
8 MP	$	745.00	$	785.00
5 MP	$	680.00	$	717.00
30 Block	$	250.00	$	260.00
60 Block	$	500.00	$	520.00
90 Block	$	750.00	$	780.00
Bronze	$	150.00	$	150.00
Silver	$	300.00	$	300.00
Employee 25	$	175.00	$	192.00
Savannah State University				
Resident 20 Meals per Week	$	1,946.00	$	1,975.00
Resident 15 MPW + 200 Dining Dollars	$	2,021.00	$	2,051.00
Resident 14 Meals per Week	$	1,486.00	$	1,508.00
Resident 10 MPW + 200 Dining Dollars	$	1,527.00	$	1,550.00
Resident 5 Meals per Week (On Approval)	$	743.00	$	754.00
Commuter 10 Meals per Semester	$	74.00	$	75.00
Commuter 25 Meals per Semester	$	180.00	$	183.00
Commuter 25 MPS + 100 Dining Dollars	$	280.00	$	283.00
Commuter 50 Meals per Semester	$	338.00	$	343.00
Commuter 100 Meals per Semester	$	652.00	$	662.00
University of North Georgia				
Master Mix (10 mpw)	$	1,890.00	$	1,855.00
Social Lite (15 mpw)	$	1,990.00	$	1,970.00
All Access (21 mpw)	$	2,140.00	$	2,130.00
Block 100 (100 meals per semester)	$	845.00	$	845.00
Block 80 (80 meals per semester)	$	745.00	$	745.00
Block 50 (50 meals per semester)	$	545.00	$	545.00
Block 35 (35 meals per semester)	$	372.00	$	372.00
Block 20 (20 meals per semester)	$	170.00	$	170.00
Abraham Baldwin Agricultural College				
Unlimited Meals plus $85 Dining Dollars	$	1,500.00		"TBD"
12 Meals per week plus $250 Dining Dollars	$	1,500.00		"TBD"
100 Block Plan plus $125 Dining Dollars	$	925.00		"TBD"
60 Block Plan	$	475.00		"TBD"

25 Block Plan	$	225.00		"TBD"
$150 Dining Dollars	$	150.00		"TBD"
College of Coastal Georgia				
Residential Plan A - 19 Meals Per Week	$	1,740.00	$	1,775.00
Residential Plan B - 19 Meals Per Week Plus $50 Dining Dollars	$	1,775.00	$	1,810.00
Residential Plan C - 17 Meals Per Week Plus $100 Dining Dollars	$	1,775.00	$	1,810.00
Residential Plan D - 15 Meals Per Week Plus $125 Dining Dollars	$	1,775.00	$	1,810.00
Summer Residential Plan - 3 Meals Per Week Plus $150 Dining Dollars	$	450.00	$	460.00
Commuter Plan - 40 Meals Per Semester	$	260.00	$	265.00
Dalton State College				
Roadrunner Plan (19 Meals Per Week)	$	1,652.00	$	1,525.00
Senior Plan (100 Meals Per Semester)	$	-	$	899.00
East Georgia State College				
9 Meals Per Week + 200 Dining Dollars	$	1,272.00	$	1,272.00
9 Meals Per Week + 350 Dining Dollars	$	-	$	1,422.00
Georgia Gwinnett College				
Access 7 w/$100 MM	$	1,565.00	$	1,624.00
Access 5 w/ $300 MM	$	1,565.00	$	1,624.00
Voluntary Block 65 w/ $100 MM	$	505.00	$	522.00
Voluntary Block 65	$	415.00	$	432.00
Voluntary Block 20 w/$100MM	$	250.00	$	256.00
Voluntary Commuter $375 MM	$	375.00	$	375.00
Voluntary Block 45 w/$100 MM	$	-	$	425.00
Voluntary Block 45	$	-	$	330.00
Voluntary Commuter With $250 MM	$	-	$	250.00
Voluntary Commuter $180 MM	$	-	$	180.00
Voluntary Commuter $100 MM	$	-	$	100.00
Voluntary Commuter Access 5 Friday 300 MM	$	-	$	1,624.00
Georgia Highlands College				
50 Meals	$	357.00	$	364.00
75 Meals	$	510.00	$	520.00
100 Meals	$	612.00	$	624.00
Athletic Meals 150	$	995.00	$	1,014.00
30 Meals	$	199.00	$	203.00
Gordon State College				
19 Meals per Week	$	1,464.00	$	1,508.00
12 Meals per Week	$	1,413.00	$	1,456.00
9 Meals per Week	$	1,351.00	$	1,392.00
South Georgia State College				
19 Meals per week	$	1,755.00	$	1,755.00
Commuter Plan 37 Meals per semester	$	300.00	$	300.00
Commuter Plan 24 Meals per semester	$	200.00	$	200.00
Commuter Plan 12 Meals per semester	$	100.00	$	100.00
Commuter Plan 6 Meals per semester	$	50.00	$	50.00

Mandatory Student Fee Participation Form

In January 2010, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals submitted by an institution to increase mandatory student fees and proposals to create new mandatory student fees shall first be presented for advice and counsel to a committee at each institution composed of at least fifty percent (50%) students, except in special circumstances when a general purpose fee is instituted system-wide by the Board of Regents. The committee shall include at least four students, who shall be appointed by the institution's student government association. Institutions and student government associations should make a concerted effort to include broad representation among the students appointed to the committee.

All mandatory student fees collected by an institution shall be budgeted and administered by the president using proper administrative procedures, which shall include the advice and counsel of an advisory committee composed at least fifty percent (50%) students, except in special circumstances when a general purpose fee is instituted system-wide by the Board of Regents. The committee shall include at least four students, who shall be appointed by the institution's student government association. Institutions and student government associations should make a concerted effort to include broad representation among the students appointed to the committee.

Mandatory student fees shall be used exclusively to support the institution's mission to enrich the educational, institutional, and cultural experience of students. All payments from funds supported by student mandatory fees shall be made according to approved business procedures and the appropriate business practices of the institution.

The policy, therefore, requires that:
(1) The mandatory student fee request and budget for all mandatory student fees must be presented to an institutional committee.
(2) 50% of the committee shall be students appointed by the student government association (minimum of four students).
(3) The institutional committee shall serve in an advisory and counseling capacity.
(4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete this form for all mandatory student fees.

Institution: GORDON STATE COLLEGE		**Name of Mandatory Fee:** STUDENT PARKING FEE				
Select Action: ☐New Fee ☐ Fee Increase ☐Fee Decrease ☑No Change ☐ Other (please specify)		New Fee Amount $ / Fee Inc./(Dec.) Amount $ 10.00	☑ Budget Reviewed by Committee			
Committee Name: STUDENT GOVERNMENT		**Vote Date:** 11/13/17	**Vote Results**			
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain**	**Absent**
1	Gwenevere Gilliland	Student		✓		
2	Sarah Bowman	Student		✓		
3	Tasiya Boyd	student	✓			
4	Asia Williams	student		x		
5	Princess Clark	Student		✓		
6	Amelia Daniel	student	✓			
7	Chaisty Joiner	Student	✓			
8	austin neill	student	✓			
9	Riley Fuller	Student	✓			
10	Sharada Williams	Student	✓			
11	Dalton Hems	student	✓			
12	Kadeem Slocum	Student	✓			
		Total	8	4		3

Sharon R Hayd 11/14/17 Kurt Rollins 12/11/17

Signed: Committee Chair **Date** *Chief Business Officer* **Date**

Mandatory Student Fee Participation Form

In January 2010, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals submitted by an institution to increase mandatory student fees and proposals to create new mandatory student fees shall first be presented for advice and counsel to a committee at each institution composed of at least fifty percent (50%) students, except in special circumstances when a general purpose fee is instituted system-wide by the Board of Regents. The committee shall include at least four students, who shall be appointed by the institution's student government association. Institutions and student government associations should make a concerted effort to include broad representation among the students appointed to the committee.

All mandatory student fees collected by an institution shall be budgeted and administered by the president using proper administrative procedures, which shall include the advice and counsel of an advisory committee composed at least fifty percent (50%) students, except in special circumstances when a general purpose fee is instituted system-wide by the Board of Regents. The committee shall include at least four students, who shall be appointed by the institution's student government association. Institutions and student government associations should make a concerted effort to include broad representation among the students appointed to the committee.

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(1) The mandatory student fee request and budget for all mandatory student fees must be presented to an institutional committee.
(2) 50% of the committee shall be students appointed by the student government association (minimum of four students).
(3) The institutional committee shall serve in an advisory and counseling capacity.
(4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete this form for all mandatory student fees.

Institution: GORDON STATE COLLEGE

Name of Mandatory Fee: STUDENT PARKING FEE

Select Action: ☐ New Fee ☐ Fee Increase ☐ Fee Decrease ☑ No Change ☐ Other (please specify)

New Fee Amount	$
Fee Inc./(Dec.) Amount	$ 10.00

☑ Budget Reviewed by Committee

Committee Name: STUDENT GOVERNMENT

Vote Date: 11/13/17

	Name of Committee member	Affiliation (Faculty, Staff, Student)	Vote Results: Yes	No	Abstain	Absent
1	ALEXIS CHILDRESS	STUDENT				X
2	MARQUIS NAJI	STUDENT				X
3	IMANI OJUODOH	STUDENT				X
4						
5						
6						
7						
8						
9						
10						
11						
12						
		Total				

Signed: Committee Chair **Date** *Chief Business Officer* **Date**

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Please complete this form for all mandatory student fees.

Institution: GORDON STATE COLLEGE

Select Action: ☐ New Fee ☐ Fee Increase ☐ Fee Decrease ☑ No Change ☐ Other (please specify)

Name of Mandatory Fee: STUDENT HEALTH FEE

New Fee Amount	$
Fee Inc./(Dec.) Amount	$ 20.00

☑ Budget Reviewed by Committee

Committee Name: STUDENT GOVERNMENT

Vote Date: 11/6/17

	Name of Committee member	Affiliation (Faculty, Staff, Student)	Vote Results: Yes	No	Abstain	Absent
1	Gwenevere Gilliland	Student	✓			
2	Sarah Bowman	Student	✓			
3	Riley Fuller	Student	✓			
4	Tasiya Boyd	Student	✓			
5	Asia Williams	student	✓			
6	Princess Clark	student	✓			
7	Kadeem Slocum	Student	✓			
8	austin neill	student	✓			
9	Amelia Daniel	Student	✓			
10	Shaisty Joiner	Student	✓			
11	Shavada Williams	student	✓			
12	Dalton Hems	Student	✓			
		Total	12			3

Sharon R Hayl — 11/7/17
Signed: Committee Chair — Date

[signature] — 12/11/17
Chief Business Officer — Date

Mandatory Student Fee Participation Form

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Please complete this form for all mandatory student fees.

Institution: GORDON STATE COLLEGE

Select Action: ☐ New Fee ☐ Fee Increase ☐ Fee Decrease ☑ No Change ☐ Other (please specify)

Committee Name: STUDENT GOVERNMENT

Name of Mandatory Fee: STUDENT HEALTH FEE

New Fee Amount	$
Fee Inc./(Dec.) Amount	$ 20.00

☑ Budget Reviewed by Committee

Vote Date: 11/6/17

	Name of Committee member	Affiliation (Faculty, Staff, Student)	Vote Results: Yes	No	Abstain	Absent
1	ALEXIS CHILDRESS	STUDENT				X
2	MARWA NASI	STUDENT				X
3	IMANI OSUOOOH	STUDENT				X
4						
5						
6						
7						
8						
9						
10						
11						
12						
		Total				

Signed: Committee Chair **Date** *Chief Business Officer* **Date**

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Please complete this form for all mandatory student fees.

Institution: GORDON STATE COLLEGE
Name of Mandatory Fee: STUDENT ATHLETIC FEE
Select Action: ☐ New Fee ☐ Fee Increase ☐ Fee Decrease ☑ No Change ☐ Other (please specify)
New Fee Amount $
Fee Inc./(Dec.) Amount $ 85.00
☑ Budget Reviewed by Committee
Committee Name: STUDENT GOVERNMENT
Vote Date: 11/6/17

	Name of Committee member	Affiliation (Faculty, Staff, Student)	Vote Results: Yes	No	Abstain	Absent
1	Gweneven Gilliland	Student	✓			
2	Sarah Bowman	Student	✓			
3	Riley Fuller	Student	✓			
4	Tasiya Boyd	Student	✓			
5	Asia Williams	Student	✓			
6	Princess Clark	Student	✓			
7	Kadeem Slocum	Student	✓			
8	Austin Neill	Student	✓			
9	Amelia Daniel	Student	✓			
10	Chaisty Joiner	Student	✓			
11	Shamda Williams	Student	✓			
12	Dalton Helms	Student	✓			
		Total	12			3

Shan R Hayl — 11/7/17
Signed: Committee Chair — **Date**

Chief Business Officer — 12/11/17
Date

Mandatory Student Fee Participation Form

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Institution: GORDON STATE COLLEGE		**Name of Mandatory Fee:** STUDENT ATHLETIC FEE				
Select Action: ☐New Fee ☐ Fee Increase ☐Fee Decrease ☑No Change ☐ Other (please specify)		New Fee Amount $ / Fee Inc./(Dec.) Amount $ 85.00		☑Budget Reviewed by Committee		
Committee Name: STUDENT GOVERNMENT		**Vote Date:** 11/6/17		**Vote Results**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain**	**Absent**
1	ALEXIS CHILDRESS	STUDENT				X
2	MARIAH NASI	STUDENT				X
3	IMANI OJUOLOUH	STUDENT				X
4						
5						
6						
7						
8						
9						
10						
11						
12						
		Total				

Signed: Committee Chair **Date** *Chief Business Officer* **Date**

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Institution: GORDON STATE COLLEGE		**Name of Mandatory Fee:** STUDENT ACTIVITY FEE				
Select Action: ☐New Fee ☐ Fee Increase ☐Fee Decrease ☒No Change ☐ Other (please specify)		New Fee Amount $ / Fee Inc./(Dec.) Amount $ 54.00	☒ Budget Reviewed by Committee			
Committee Name: STUDENT GOVERNMENT		**Vote Date:** 11/6/17	**Vote Results**			
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain**	**Absent**
1	Guenevere Gilliland	Student	✓			
2	Sarah Bowman	Student	✓			
3	Riley Fuller	Student	✓			
4	Tasiya Boyd	Student	✓			
5	Asia Williams	student	✓			
6	Princess Clark	Student	✓			
7	Kadeem Slocum	Student	✓			
8	Austin Neill	student	✓			
9	Amelia Daniel	Student	✓			
10	Chaisty Joiner	Student	✓			
11	Sharada Williams	Sharada Student	✓			
12	Dalton Hems	Student	✓			
		Total	12			3

Shan R Hayd 11/7/17 [signature] 12/11/17

Signed: Committee Chair **Date** *Chief Business Officer* **Date**

Mandatory Student Fee Participation Form

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Institution: GORDON STATE COLLEGE		**Name of Mandatory Fee:** STUDENT ACTIVITY FEE				
Select Action: ☐ New Fee ☐ Fee Increase ☐ Fee Decrease ☑ No Change ☐ Other (please specify)		**New Fee Amount** $ / **Fee Inc./(Dec.) Amount** $ 54.00		☑ **Budget Reviewed by Committee**		
Committee Name: STUDENT GOVERNMENT		**Vote Date:** 11/6/17		**Vote Results**		
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain**	**Absent**
1	ALEXIS CHILDRESS	STUDENT				X
2	MARCUS NASH	STUDENT				X
3	IMANI ODUNDUN	STUDENT				X
4						
5						
6						
7						
8						
9						
10						
11						
12						
		Total				

Signed: Committee Chair **Date** *Chief Business Officer* **Date**

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Please complete this form for all mandatory student fees.

Institution: GORDON STATE COLLEGE		**Name of Mandatory Fee:** STUDENT TECHNOLOGY FEE				
Select Action: ☐New Fee ☐ Fee Increase ☐Fee Decrease ☑No Change ☐ Other (please specify)		New Fee Amount $ / Fee Inc./(Dec.) Amount $ 52.00	☑ Budget Reviewed by Committee			
Committee Name: STUDENT GOVERNMENT		**Vote Date:** 11/13/17	**Vote Results**			
	Name of Committee member	**Affiliation (Faculty, Staff, Student)**	**Yes**	**No**	**Abstain**	**Absent**
1	Gwenevere Gilliland	Student		✓		
2	Sarah Bowman	Student	✓			
3	Asia Williams	student	X			
4	Princess Clark	Student	✓			
5	Tasiya Boyd	student	✓			
6	Amelia Daniel	student	✓			
7	Chaisty Joiner	Student	✓			
8	Austin neill	student	✓			
9	Riley Fuller	Student	✓			
10	Sharada Williams	Student	✓			
11	Dalton News	student	✓			
12	Kadeem Glass	Student	✓			
		Total	11	1		3

Shan R Hoyd 11/14/17 — *Signed: Committee Chair* — Date

[signature] 12/11/17 — *Chief Business Officer* — Date

Mandatory Student Fee Participation Form

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Please complete this form for all mandatory student fees.

Institution: GEORGIA STATE COLLEGE

Name of Mandatory Fee: STUDENT TECHNOLOGY FEE

Select Action: ☐ New Fee ☐ Fee Increase ☐ Fee Decrease ☑ No Change ☐ Other (please specify)

New Fee Amount	$
Fee Inc./(Dec.) Amount	$ 52.00

☑ Budget Reviewed by Committee

Committee Name: STUDENT GOVERNMENT

Vote Date: 11/13/17

	Name of Committee member	Affiliation (Faculty, Staff, Student)	Vote Results: Yes	No	Abstain	Absent
1	ALEXIS CHILDRESS	STUDENT				X
2	MARQUIS NAJI	STUDENT				X
3	IMANI OLADOSU	STUDENT				X
4						
5						
6						
7						
8						
9						
10						
11						
12						
		Total				

Signed: Committee Chair Date *Chief Business Officer* Date

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Please complete this form for all mandatory student fees.

Institution: GORDON STATE COLLEGE

Name of Mandatory Fee: STUDENT ACTIVITY (SARC) RECREATION CENTER

Select Action: ☐New Fee ☑Fee Increase ☐Fee Decrease ☐No Change ☐Other (please specify)

New Fee Amount	$ 162
Fee Inc./(Dec.) Amount	$ 23

☑ Budget Reviewed by Committee

Committee Name: STUDENT GOVERNMENT

Vote Date: 2/26/18

	Name of Committee member	Affiliation (Faculty, Staff, Student)	Vote Results: Yes	No	Abstain	Absent
1	Riley Fuller	President	✓			
2	austin neill	secretary	✓			
3	Kayla Messer	Senator	✓			
4	Precious Stephens	Senator	✓			
5	Jenna Maddox	Senator	✓			
6	Shalecia Jones	Senator	✓			
7	Tasiya Boyd	Senator	✓			
8	Gwenevere Gilliland	Senator	✓			
9	Princess Clark	Senator	✓			
10	Peyton Rogers	Senator	✓			
11	Michael Perry	Senator	✓			
12	Dalton Helms	Senator		✓		
		Total	11	1		1

Signed: Committee Chair — Date: 3/2/18

Chief Business Officer — Date: 3/9/18

Mandatory Student Fee Participation Form

In January 2010, the Board of Regents amended Section 7.3.2.1 of the Policy Manual to expand student involvement in the review of mandatory student fees. According to the amended policy:

Proposals submitted by an institution to increase mandatory student fees and proposals to create new mandatory student fees shall first be presented for advice and counsel to a committee at each institution composed of at least fifty percent (50%) students, except in special circumstances when a general purpose fee is instituted system-wide by the Board of Regents. The committee shall include at least four students, who shall be appointed by the institution's student government association. Institutions and student government associations should make a concerted effort to include broad representation among the students appointed to the committee.

All mandatory student fees collected by an institution shall be budgeted and administered by the president using proper administrative procedures, which shall include the advice and counsel of an advisory committee composed at least fifty percent (50%) students, except in special circumstances when a general purpose fee is instituted system-wide by the Board of Regents. The committee shall include at least four students, who shall be appointed by the institution's student government association. Institutions and student government associations should make a concerted effort to include broad representation among the students appointed to the committee.

Mandatory student fees shall be used exclusively to support the institution's mission to enrich the educational, institutional, and cultural experience of students. All payments from funds supported by student mandatory fees shall be made according to approved business procedures and the appropriate business practices of the institution.

The policy, therefore, requires that:
(1) The mandatory student fee request and budget for all mandatory student fees must be presented to an institutional committee.
(2) 50% of the committee shall be students appointed by the student government association (minimum of four students).
(3) The institutional committee shall serve in an advisory and counseling capacity.
(4) Approval of the committee is NOT required for review of the fee request by the Board of Regents Central Office. However, no fee request will be reviewed without a completed and signed form.

Please complete this form for all mandatory student fees.

Institution: GORDON STATE COLLEGE

Name of Mandatory Fee: STUDENT ACTIVITY (SARC) / RECREATION CNTR

Select Action: ☐New Fee ☑Fee Increase ☐Fee Decrease ☐No Change ☐Other (please specify)

New Fee Amount	$ 162
Fee Inc./(Dec.) Amount	$ 23

☑Budget Reviewed by Committee

Committee Name: STUDENT GOVERNMENT

Vote Date: 2/26/18

	Name of Committee member	Affiliation (Faculty, Staff, Student)	Vote Results: Yes	No	Abstain	Absent
1	AMELIA DANIEL	STUDENT				✓
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
		Total				

Shan R Hall 3/2/18

Signed: Committee Chair **Date** *Chief Business Officer* **Date**

FY 2019 Budget Narrative

Gordon State College remains focused on initiatives that address enrollment, retention, progression, and graduation. FY 2019 will be a challenge due to the reduction in state appropriations as a result of enrollment decline from 2016 to 2017. Gordon State College will implement a 1% raise pool for the campus, effective January 2019, amounting to approximately $90,000. The budget for FY 2019 has been conservatively built around a modest increase in enrollment for the fall, based on the Carl Vinson projections. In order to accommodate this forecast, certain vacant positions and other variable expenses will be held until there is a better estimate of FTE. The administration has worked diligently over the last year to apply budget reductions in areas that will have the least impact on enrollment and student success.

Increases in fees for FY 2019 include dining, housing and the SARC fee. The dining fee was increased in order to cover a contractual price increase with our vendor, and the housing fee was increased to stay in line with the pro forma. The SARC fee was increased to help offset the yearly budget shortfall due to increased enrollment on non-fee paying students (dual enrollment and online).

Allocation of State Appropriations
Fiscal Year 2019
Gordon State College

FY 2018 Base Budget

	Amount	Notes
State Appropriation	$ 12,608,820	

FY 2019 Formula Funding - Enrollment and Other Allocations

	Amount	Notes
Enrollment Earnings (Loss)	**$ (426,812)**	
Maintenance & Operations (M&O)	**$ 6,743**	
Annualize FY18 Adjustments	**$ 11,935**	*OneUSG HCM adjustment*
Teacher's Retirement System	**$ 445,479**	
Transfers & Other Adjustments	**$ -**	
Department of Administrative Services Premimums (DOAS)	**$ (36,140)**	
Total of Enrollment and Other Allocations	**$ 1,205**	

Total FY2019 State Funds Budget $ 12,610,025

Institutions are expected to apply increases in state funds to institutional priorities, recognizing that there may be Federal and other mandates that take precedence. Institutions are further encouraged to dedicate appropriate tuition and other revenues to addressing stated priorities.

Special Funding Initiatives

	Amount	Notes
Adrenal Center	$ -	
Agricultural History Georgia Capitol Museum	$ -	
Cancer Center	$ -	
Center for Rural Prosperity and Innovations	$ -	
Georgia Center for Early Language and Literacy	$ -	
Georgia Film Academy	$ -	
Georgia Youth Science and Technology Program	$ -	
Graduate Medical Education	$ -	
Health Professions Initiative	$ -	
Mission Related	$ -	
Total Special Funding Initiatives	**$ -**	

Allocation of State Appropriations
Fiscal Year 2019
Gordon State College

Projected Internal Revenue

	Amount	Notes
Institution's Projection for Tuition	$ 9,300,000	
Total Projected Tuition	**$ 9,300,000**	
Projected Revenue By Institution:		
Special Institutional Fee	$ 1,400,000	
Indirect Cost Recovery	$ 30,000	
Technology Fees	$ 410,000	
Other Miscellaneous Fees	$ 360,000	

Total Projected Internal Revenue **$ 11,500,000**

Fiscal Year 2019 Budget Summary

	Revenues		Expenditures
	State Appropriation	Other	Total
General Operations	$ 12,610,025	$ 11,500,000	$ 24,110,025
Special Funding Initatives	$ -		$ -
Departmental Services		$ 170,000	$ 170,000
Sponsored		$ 9,400,000	$ 9,400,000
SUB-TOTAL	**$ 12,610,025**	**$ 21,070,000**	**$ 33,680,025**
Auxiliary Enterprises		$ 11,000,000	$ 11,000,000
Student Activities		$ 1,365,000	$ 1,365,000
TOTAL BUDGET	**$ 12,610,025**	**$ 33,435,000**	**$ 46,045,025**